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EUROPEAN PARLIAMENT

Working Documents

1977 - 1978

21 October 1977

DOCUMENT 340/77

REPORT

drawn up on behalf of the Committee on Budgets

on the amendments to the estimates of revenue and expenditure of the European Parliament for the financial year 1978 (Section I of the draft general budget of the European Communities)

Rapporteur: Mr M. COINTAT

PE 50.742/fin.

The Committee on Budgets confirmed Mr COINTAT, rapporteur on the European Parliament's estimates for the financial year 1978, as rapporteur on the amendments to those estimates.

The draft amendments were drawn up by the rapporteur, having special regard to the proposals from the enlarged Bureau (PE 50.836) forwarded pursuant to Rule 50 of the Rules of Procedure.

At its meeting of 18 October 1977 the committee considered and unanimously adopted the motion for a resolution.

Present: Mr Lange, chairman; Mr Aigner, vice-chairman; Mr Cointat, vice-chairman and rapporteur; Lord Bessborough, Lord Bruce of Donington, Mr Dalyell, Mr Früh, Mr F. Hansen, Mr L'Estrange, Mr Meintz, Mr Notenboom, Mr Radoux, Mr Ripamonti, Mr Schreiber, Mr Shaw, Mr Spinelli, Mr Würtz, Mr Yeats.

The explanatory statement will be presented orally by the rapporteur.

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Annex: Amendments

The Committee on Budgets hereby submits the following motion for a resolution to the European Parliament:

MOTION FOR A RESOLUTION

on

the amendments to the estimates of revenue and expenditure of the European Parliament for the financial year 1978 (Section I of the draft general budget of the European Communities)

The European Parliament,

- having regard to Rules 23(A), 49 and 50 of its Rules of Procedure,

- having regard to the report of the Committee on Budgets and the draft amendments annexed thereto (Doc. 340/77);

- 1. Points out that the amendments which it is making to its estimates adopted on 16 June 1977 are essentially in the nature of corrections necessitated by decisions taken after that date and by subsequent new factors;

- 2. Notes that these amendments are intended to permit the normal development of parliamentary activities and of the work of the secretariat in 1978 without, at this stage, making full allowance for the requirements of the Parliament elected by direct universal suffrage;

- 3. Points out once again that it will be appropriate to meet those needs through a supplementary and amending budget to be adopted during the next financial year on the basis of a thorough review of the desirable organization of the activities of Parliament;

- 4. Deems it appropriate to release 64 of the 83 posts created in the estimates adopted on 16 June last, considering firstly that detailed documentation which may give rise to a rationalization of the services has now been submitted to the Committee on Budgets, and secondly that this committee proposes to agree with the Bureau on the implementation of certain measures for rationalization of the activities of the secretariat which might be taken when the supplementary and amending budget for 1978 is established;

5. Reserves the right, before completion of the budgetary procedure, both to release the 19 linguists' posts created for 1978 on adoption of its estimates, and possibly to create others to meet the growing translation requirements of the political groups;
6. Amends its estimates of revenue and expenditure and the establishment plan annexed thereto as detailed in the following draft amendments;
7. Finally adopts its budget for 1978, therefore, at a figure of 99,812,612 EUA;
8. Instructs its President to forward this motion for a resolution and the related amendments to the Council of the European Communities.

OUTCOME OF THE DELIBERATIONS OF THE COMMITTEE ON BUDGETS
ON THE DRAFT AMENDMENTS

BUDGETARY NOMENCLATURE			Draft amend.	Prop. mod.	Tabled by	DELIBERATIONS OF THE COMMITTEE ON BUDGETS		
Chapter Article or Item	Heading	Amount				Favourable	Unfavourable	Observations
List of posts		+ 593,500 EUA	237/ rev		Mr FELLERMAIER Mr KLEPSCH Mr DURIEUX		held over	6 IA 4, 6 IA 5, 1 C1, 6 C3/3, 3 C3, 1 D2 Posts for the political group translations. The committee will discuss the matter before the end of the budgetary procedure in order to obtain more detailed information. Similarly, the 19 IA posts created in the estimates remain frozen.
List of posts		+ 59,800 EUA	259		Mr COINTAT rapporteur	x		+1 A4, + 1 A6, + 2 C3 Secretariat, Committee on Budgets - specifically, Control Sub-committee. Adopted unani- mously. The committee considers it essential to increase numbers of staff in the secretariat of the Committee, and sub-committee to meet the growing workload.


BUDGETARY AMENDMENTS					DELIBERATIONS OF THE COMMITTEE ON BUDGETS			
Chapter Article or Item	Heading	Amount	Draft amend.	Prop. mod.	Tabled by	Favourable	Unfavourable	Observations
List of posts		+ 44,700	268		M. COINTAT rapporteur	x		+ 1 A7, + 1 B3, + 1 C3 12 for, 2 against, 1 abstention. Decision in favour of setting up a data-processing coordination service and the recruitment of an official nucleus of officials
List of posts		+ 11,000 EUA	250		M. COINTAT rapporteur	x		+ 1 B5 (qualified nurse for the day nursery) 13 votes for, 3 abstentions
List of posts		+ 69,650 EUA	236/ rev.2		Group chairmen	x		New posts and conversion of temporary posts in the groups: + 1 C1, + 1 C3, 1 B3 to B2, 3 A7 to A6, 2 A5 to A4, 16 votes for, 1 abstention. Need to make a number of promotions
TITLE I - EXPENDITURE FOR PERSONS EMPLOYED BY THE INSTITUTION								
1110	Auxiliary staff	+ 55,000 EUA	257		Mr COINTAT rapporteur	x		Two teams of auxiliary staff for 4 weeks in Strasbourg and 4 days in Luxembourg. 14 votes for, 1 against, 1 abstention. Need to cope with growing workload.
1490	Other interventions (day nursery)	+ 72,000 EUA	251		Mr COINTAT rapporteur	x		Appropriations to improve equipment of the day nursery, 16 votes for, 1 against

BUDGETARY AMENDMENTS			Draft amend.	Prop. mod.	Tabled by	DELIBERATIONS OF THE COMMITTEE ON BUDGETS		
Chapter Article or Item	Heading	Amount				Fav-our-able	Unfav-our-able	Observations
TITLE II- BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE								
220	Equipment and technical installations	+ 6,250 EUA	238		Mr FELLERMAIER Mr KLEPSCH Mr DURIEUX			A decision will be taken at the same time as that on the increase in staff in the groups' language service
222		+ 6,250 EUA						
293	Extraordinary subsidies	+ 150,000 EUA	234		Socialist Group			Amendment withdrawn and proposed for the Commission Budget in an amount of 300,000 EUA
2940	Research and study grants	+ 9,000 EUA	252		Mr COINTAT rapporteur	X		14 votes for, 1 abstention. This increase reflects the higher monthly value amount and maintenance of the number of grants at 25.
2990	Grants and contribution to expenditure of visitors' groups	+ 310,545 EUA	253		Mr COINTAT rapporteur	X		Unanimity (17 votes). Advisability of increasing appropriations for this activity of the Parliament's Information Service
TITLE III - EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION								
374	Audit Board	- 850,000 EUA	254		Mr COINTAT rapporteur	X		Unanimous decision. 18 votes for. Cancellation of appropriations hitherto entered in the Parliament budget now that special section of the budget devoted to the Court of Auditors
375	ECSC Auditor	- 149,300 EUA	255		Mr COINTAT rapporteur	X		Unanimous decision, 18 votes for. Same reasons as above.

BUDGETARY AMENDMENTS			Draft Prop. amend. mod.	Tabled by	DELIBERATIONS OF THE COMMITTEE ON BUDGETS		
Chapter Article or Item	Heading	Amount			Fav- our- able	Unfav- our- able	Observations
TITLE 10 - OTHER EXPENDITURE							
1001	Provisional appropriations	+ 9,680,000 EUA	232/rev	Chairmen political groups	X		Unanimous decision, 18 votes for. Appropriation required by the political groups and the Directorate-General for Information to ensure Parliament's contribution to election by direct universal suffrage (but see amendment 258 by Committee on Budgets for supervision of implementation)
100	Provisional appropriations	+ 5,000,000 EUA	256	Mr COINTAT rapporteur	X		17 votes for, 3 abstentions, frozen appropriation. Necessary to equip and furnish extra premises in Strasbourg, Luxembourg and Brussels for the proper functioning of an elected Parliament

EUROPEAN PARLIAMENT

14 OCTOBER 1977

Doc. 270 / 237 
/rev.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 237/rev.

tabled by Mr FELLERMAIER, on behalf of the Socialist Group
Mr KLEPSCH, on behalf of the Christian-Democratic Group
Mr DURIEUX, on behalf of the Liberal and Democratic Group

SECTION I - PARLIAMENT

List of posts

- Add to the list of posts the following new posts: 6 LA 4^x, 6 LA 5, 1 C 1, 6 C 3/2 secretaries in C 2, 3 C 3/2 clerks in C 2, 1 D 3/2 in D 2.

A) Expenditure

Increase expenditure by 593,500 EUA.

B) Revenue

Increase revenue accordingly: 474,800 EUA¹

C) Remarks

Additional staff for the translation, reproduction, distribution and mail departments, in particular for use by the political groups, in connection with the activities associated with preparations for the campaign leading up to the elections to the European Parliament.

JUSTIFICATION

It is essential for the European Parliament and its organs to have at their disposal a larger translation department, with corresponding increases in staff of the reproduction, distribution and mail departments.

This is particularly necessary for the preparation, translation and distribution of documents and press releases in the campaign leading up to elections to the European Parliament by direct universal suffrage.

The posts requested, which are equivalent to the minimum structure required to achieve the objective in question, would break down as follows:

- translation (6 languages) 6 x 1 LA 4 - 6 x 1 LA 5 - 6 x 1 C 3/2
- 1 C 1 (translation, reproduction, distribution coordination and planning)
- 2 C 3/2 and 1 D 3/2: reproduction, distribution
- 1 C 3/2 mail-telex.

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^x The LA 4 and LA 5 posts are reviser posts

¹ + 118,700 EUA from proceeds of taxation on salaries

	<u>1100</u>	<u>1101</u>	<u>1102</u>	<u>1103</u>	<u>1130</u>	<u>1131</u>	<u>TOTAL</u>	<u>Weigh-</u> <u>ting</u>	<u>Revenue</u> <u>Chap.40</u>	<u>Chap.41</u>
<u>Translators</u>										
6 LA 4	178,400	15,000	26,400		5,400	1,800	227,000	15,900	47,000	12,000
6 LA 5	150,300	12,600	22,200		4,500	1,500	191,100	13,400	35,800	10,100
6 C 3/2 secretaries	56,800	4,800	8,400	3,000	1,700	500	75,200	5,100	3,400	3,800
1 C 1 secretary	12,100	1,000	1,800	500	400	100	15,900	1,100	1,200	800
<u>Reproduction</u> <u>distribution</u>										
2 C 3/2 clerks	19,000	1,600	2,800		500	200	24,100	1,700	1,200	1,300
1 D 3/2	7,300	600	1,100		200	100	9,300	700	300	500
<u>Mail/telex</u>										
1 C 3/2 clerk	9,500	800	1,400		300	100	12,100	900	600	700
	433,400	36,400	64,100	3,500	13,000	4,300	554,700	38,800	89,500	29,200 <u>EUA</u>

for 9 months - amounts rounded off to the nearest hundred EUA

Expenditure: 554,700 EUA + 38,800 EUA = 593,500 EUA

Revenue: 89,500 EUA + 29,200 EUA = 118,700 EUA

EUROPEAN PARLIAMENT

18 October 1977

Doc. 270 /259



DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 78

DRAFT AMENDMENT No. 259

tabled by Mr COINTAT on behalf of the Committee on Budgets

Section I - Parliament

List of posts

Add the following posts:

1 A 5/4 (A 4)

1 A 7/6 (A 6)

2 C 3/2 (C 3)

A. Expenditure

Increase expenditure by 59,800 EUA

B. RevenueIncrease revenue accordingly: 49,300 EUA¹JUSTIFICATION

At its meeting of 18 October 1977, the Committee on Budgets once again agreed on the need for a quantitative and qualitative strengthening of its secretariat and for a single secretariat to be maintained for the Committee on Budgets and its control subcommittee for the reasons of substance already explained in many reports adopted by Parliament.

The increase in the establishment plan of the secretariat of the Committee on Budgets is intended to meet the growing work load resulting from the establishment of the Court of Auditors.

¹ + 10,500 EUA from proceeds of taxation on salaries

FINANCIAL STATEMENT

EXPENDITURE

Title 1 - chapter 11 : staff - Article 110

Item 1100 - basic salaries	44,500	EUA
1101 - family allowances	3,600	
1102 - expatriation allowances	5,700	
1130 - sickness insurance	1,500	
Article 116 - weighting	<u>4,500</u>	
	59,800	EUA

REVENUE

Title 4

Chapter 40 : proceeds of taxation on the salaries, wages and allowances of officials and other servants	7,500	
41 : staff contributions to the pension scheme	<u>3,000</u>	
	10,500	

EUROPEAN PARLIAMENT

18 OCTOBER 1977...

Doc. 270/268



DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 268.

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

List of posts

- + 1 A7/6 (A7)
- + 1 B 3/2 (B3)
- + 1 C 3/2 (C3)

to set up a data-processing department

A) Expenditure

Increase expenditure by 44,700 EUA*

B) Revenue

Increase expenditure accordingly. 36,900 EUA¹

JUSTIFICATION

The enlarged Bureau considers it desirable to set up within the Secretariat a data-processing coordination department.

Although the rapporteur is in principle in favour of setting up this department, he can give only partial support to the proposals submitted with regard to the establishment required. In his opinion the initial core of data-processing staff should be fairly small, pending a careful study to establish the correct size of such a department within the Secretariat.

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+ 7,800 EUA from proceeds on taxation on salaries

FINANCIAL IMPLICATIONS

* BREAKDOWN BY ITEM

EXPENDITURE - Chapter 11, Article 110 - Item 110	11,000	EUA
- Item 1101	2,800	EUA
- Item 1102	4,800	EUA
- Item 1130	1,000	EUA
- Item 1131	400	EUA
- Item 119	700	EUA
Total.....	44,700	EUA
REVENUE - Chapter 40	5,600	EUA
- Chapter 41	2,200	EUA
Total.....	7,800	EUA

EUROPEAN PARLIAMENT

18 OCTOBER 1977...

Doc. 270./250



DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 250.

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

Establishment plan

Complete the establishment plan as follows:

+ 1 B 5/4 (at B 5)

A) ExpenditureIncrease expenditure by 11,000 EUA¹B) RevenueIncrease revenue accordingly. + 9,700 EUA²C) Remarks

Unchanged.

JUSTIFICATION

The day nursery does not at present have a full time qualified nurse.

It has become urgently necessary to remedy this situation.

¹ Breakdown by item:

1100:	8,000	EUA
1101:	700	"
1102:	1,200	"
1130:	300	"
1131:	100	"
119 :	700	"

<u>Expenditure:</u>	<u>11,000</u>	EUA
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Chap. 40:	800	EUA
" 41:	500	"

Revenue :	1,300	EUA
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² + 1,300 EUA from proceeds of taxation on salaries

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

18. October 1977.

Doc. 270/236 
/rev. II

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 236/rev. II

- tabled by Mr FELLERMAIER on behalf of the Socialist group
- Mr KLEPSCH on behalf of the Christian-Democratic group
- Mr DURIEUX on behalf of the Liberal and Democratic group
- Mr de la MALENE on behalf of the group of European Progressive Democrats
- Mr RIPPON on behalf of the European Conservative group
- Mr AMENDOLA on behalf of the Communist and Allies group

SECTION I - PARLIAMENT

List of temporary posts

- add one C 1 post and one C 3 post
- post conversions: 1 B 3 to B 2
3 A 7 to A 6
2 A 5 to A 4

(a) Expenditure

Increase expenditure by 69,650 EUA

(b) Revenue

Increase revenue accordingly: 51,950 EUA¹

(c) Remarks

Enter the following text:

Strengthening of the political group secretariats.

JUSTIFICATION

The preparation of the organisation of the campaign for direct elections and the strengthening of the press services of certain groups together with the need to make a number of promotions which were not provided for in the draft estimates justify these new posts and post conversions.

¹ + 17,700 EUA from proceeds of taxation on salaries

FINANCIAL STATEMENT

BUDGET FOR ONE C 1 POST

EXPENDITURE - Chapter 11, Article 110 - Item 1100	52,000	EUA
- Item 1101	4,500	EUA
- Item 1102	8,200	EUA
- Item 1130	3,100	EUA
- Item 119	1,850	EUA
Total.....	69,650	EUA

REVENUE - Chapter 40	14,100	EUA
- Chapter 41	3,600	EUA
Total.....	17,700	EUA

EUROPEAN PARLIAMENT

18. OCTOBER 1977.

Doc 270./257



DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 257.

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

Title 1	- Expenditure relating to persons working with the Institution
Chapter 11	- Staff
Article 111	- Other staff
Item 1110	- Auxiliary staff

Increase this appropriation by 55,000 EUA.

B) Revenue

Increase revenue accordingly.

C) Remarks

Enter the following remarks against this item:

'Appropriation required for the recruitment of two teams of auxiliary staff (duplicator operators) during four weeks in Strasbourg and four days in Luxembourg.

This appropriation may be used as the need arises.'

JUSTIFICATION

In 1977, the increase in the activities of the reproduction and distribution section already revealed the need to use the reproduction workshops in Strasbourg during four weeks each year. The same urgent requirement has arisen for the Luxembourg workshops.

The proposed increase will only enable the growing requirements for the reproduction of texts in the Parliament's own workshops to be partially met. The most important change in the present situation must consist in a reduction in the number of texts to be reproduced, especially when the texts are not those of the European Parliament.

If no such reduction were envisaged it would be necessary to provide for an endless growth and development of the reproduction workshops which cannot be envisaged and is out of the question because of the resulting serious impact on the establishment plan and appropriations.

EUROPEAN PARLIAMENT

. 18. OCTOBER 1977..

Doc 270. / 251

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 251..

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION 1 - PARLIAMENT

A) Expenditure

- Title 1 - Expenditure relating to persons working with the
Institution
- Chapter 14 - Expenditure on social welfare
- Item 1490 - Other expenditure
- Increase appropriations by 72,000 EUA.

B) Revenue

Increase revenue accordingly.

C) Remarks

Unchanged.

JUSTIFICATION

The operation of the day nursery must be improved. It has now become essential to install it in more adequate premises than those available at present.

The full time services of a qualified nurse have also become essential.

A satisfactory solution to these problems will have to be found next year.

The increase requested is purely indicative, corresponding to half the appropriations at present entered against this item. Its purpose is to stress the urgent need for a remedy to an unsatisfactory situation. There is an entry in the estimates (Item 1010 for the rental and installation of a new day nursery) but that programme will take two years to implement. Urgent solutions must be found in the meantime.

EUROPEAN PARLIAMENT

14. OCTOBER 1977...

Doc 270./238



DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 238.

tabled by Mr FELLERMAIER, on behalf of the Socialist Group
Mr KLEPSCH, on behalf of the Christian-Democratic Group
Mr DURIEUX, on behalf of the Liberal and Democratic Group

SECTION I - PARLIAMENT

A) Expenditure

- | | |
|-------------|---|
| Title 2 | - Buildings, equipment and miscellaneous administrative expenditure |
| Chapter 22 | - Movable property and associated expenditure |
| Article 220 | - Office machinery |
| | Increase this appropriation by 6,250 EUA |
| Article 222 | - Technical equipment and installations |
| | Increase this appropriation by 6,250 EUA |

B) Revenue

Increase revenue accordingly

C) Remarks

Typewriters and reproduction equipment or additional staff for the translation and reproduction-distribution departments.

JUSTIFICATION

The additional staff provided for under Amendment No. 270/237 for a translation, reproduction and distribution department will give rise to the need for additional equipment not earmarked in the preliminary draft budget. Its total cost may be roughly estimated at the additional expenditure figures entered above.

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EUROPEAN PARLIAMENT

. 18. OCTOBER 1977..

Doc. 270/252

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 252.

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

- Title 2 - Buildings, equipment and miscellaneous operating
expenditure
- Chapter 29 - Subsidies and financial contributions
- Article 294 - Scholarships
- Item 2940 - Scholarships granted for research and study

Increase appropriations by 9,000 EUA.

B) Revenue

Increase revenue accordingly.

C) Remarks

Unchanged.


JUSTIFICATION

The enlarged Bureau and the Committee on Budgets have agreed to increase the monthly value of the Schuman grants from 16,000 to 20,000 FB. They have also agreed not to reduce the present number of grants which stands at 25.

This decision was taken after the adoption of Parliament's estimates in June; the resulting financial consequences are therefore not shown in the estimates. Provision must now be made for them before definitive adoption of the budget of the Communities of which the estimates of Parliament are the first section.

EUROPEAN PARLIAMENT

. 18 OCTOBER 1977..

Doc. 270. / 253 DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR . 1978

DRAFT AMENDMENT No. 253..

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

- Title 2 - Buildings, equipment and miscellaneous operating expenditure .
- Chapter 29 - Subsidies and financial contributions
- Article 299 - Other subsidies and financial contributions towards inspection costs
- Item 2990 - Subsidies and financial contributions towards the cost of group visits

Increase expenditure by 310,545 EUA

B) Revenue

Increase revenue accordingly

C) Remarks

Unchanged


JUSTIFICATION

Requests for group visits are constantly on the increase.

Furthermore, it is necessary to take into account the increase in travelling costs and the decisions of the enlarged Bureau of 27 May 1977 under which the allowance for certain groups of visitors was increased.

EUROPEAN PARLIAMENT

18. OCTOBER 1977..

Doc. 270/254 DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 254..

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

- Title 3 - Expenditure resulting from the Institution carrying out special functions
- Chapter 37 - Expenditure relating to certain institutions and bodies
- Article 374 - Share of expenditure of the Audit Board
- Cancel the appropriation of 850,000 EUA entered

B) Revenue

Reduce revenue accordingly.

C) Remarks

Cancel the remarks.

JUSTIFICATION

Until the financial year 1977, half the appropriations for the Audit Board were entered in the estimates of Parliament and half in the estimates of the Council.

The creation of the Court of Auditors has changed this situation. The budget now includes a separate section relating to the revenue and expenditure of the Court of Auditors.

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT



Doc. 270 /255

18 OCTOBER 1977

DRAFT GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 255.

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

Title 3 - Expenditure resulting from the Institution carrying out special functions

Chapter 37 - Expenditure relating to certain institutions and bodies

Article 375 - Share of the expenditure of the ECSC auditor

Cancel the appropriation of 149,300 EUA entered.

B) Revenue

Reduce revenue accordingly.

C) Remarks

Cancel the remarks.

JUSTIFICATION

Until the financial year 1977, half the appropriations for the ECSC auditor were shown in the estimates of Parliament and half in the estimates of the Council.


The creation of the Court of Auditors changes this situation. The budget now includes a separate section relating to the revenue and expenditure of the Court of Auditors.

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

13 OCTOBER 1977

Doc. 270 / 232 
rev.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 232 /rev.

tabled by the chairmen of the Political Groups of the European Parliament

SECTION I - PARLIAMENT

A) Expenditure

Title 10	Other expenditure
Chapter 100	Provisional appropriations
Article 1001	Provisional appropriations

Enter an appropriation of 9,680,000 EUA

B) Revenue

Increase revenue accordingly

C) Remarks

Enter the following remark:

'Appropriation to cover the European Parliament's contribution to information on elections to the European Parliament by direct universal suffrage'

JUSTIFICATION


An appropriation of 3 m u.a. was entered under this heading in 1977 (budget of Parliament, Chapter 100, Article 1001), with an allocation of 2 m u.a. to the political groups and 1 m u.a., for general information, to the Directorate-General for Information (10,000 u.a. of this sum was subsequently allocated to non-attached Members).

It is the unanimous view of the chairmen of the political groups that for 1978 the appropriation under this heading should be raised to 9,680,000 EUA, with an allocation of 4,840,000 EUA to the political groups and 4,840,000 EUA to general information.

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EUROPEAN PARLIAMENT

18 October 1977

Doc. 270 / 258 

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. 258

tabled by Mr COINTAT on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A. Expenditure

Title 10	Other expenditure
Chapter 100	Provisional appropriations
Article 1001	Provisional appropriations

Enter an appropriation of 9,680,000 EUA 1.

B. Revenue

Increase revenue accordingly

C. Remarks

Enter the following remark against this appropriation:

'Amount intended to cover the European Parliament's contribution to information on election by direct universal suffrage. Use of these appropriations is subject to control by the responsible bodies of Parliament (this provision also to apply to the giving of a discharge) according to the procedure fixed by joint agreement between the Bureau and the Committee on Budgets; this procedure was applied to the identical credits in respect of the 1977 financial year.'

JUSTIFICATION

This draft amendment is identical to that tabled by the chairmen of the political groups (PdA 270/232/rev.).

An addition has been made to the remarks to underline the need for control by the bodies of Parliament over the utilization of this appropriation.

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

18. OCTOBER 1977...

Doc. 270 /256



DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1978

DRAFT AMENDMENT No. ...256

tabled by Mr COINTAT, rapporteur
on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A) Expenditure

Title 10 - Other expenditure
Chapter 100 - Provisional appropriations

Increase expenditure by 5,000,000 EUA.

B) Revenue

Increase revenue accordingly.

C) Remarks

Add the following remarks:

'Indicative estimate of the appropriations required to rent, fit out and furnish the additional installations and premises in Strasbourg, Luxembourg and Brussels with a view to the operation of the Parliament elected by direct universal suffrage. These appropriations are frozen and can only be used after the Committee on Budgets has delivered a favourable opinion'.

JUSTIFICATION

As indicated by the rapporteur in the report on the draft estimates approved by the Committee on Budgets and the Parliament on 13 June 1977, it is difficult to calculate the amounts needed to meet expenditure resulting from rental, fitting out and furnishing of the installations which will be used by the elected Parliament. It is however certain that additional appropriations will be required to cover the rental, fitting out and furnishing of the additional premises which will have to be provided to enable the 410 Member Parliament to pursue its activities under normal conditions.

The proposed appropriation is purely indicative. It does not reflect a precise calculation but has been set at 5,000,000 EUA because the present appropriation entered for the same requirements in respect of a 198 member Parliament is similar in scale (5,050,000 EUA for the rental, fitting out and furnishing of buildings).

