

# European Communities

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EUROPEAN PARLIAMENT

# Working Documents

1981 - 1982

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30 October 1981

DOCUMENT 1-660/81/ANNEX I

ANNEX

to the report by Mr A. SPINELLI (Doc. 1-660/81)  
drawn up on behalf of the Committee on Budgets

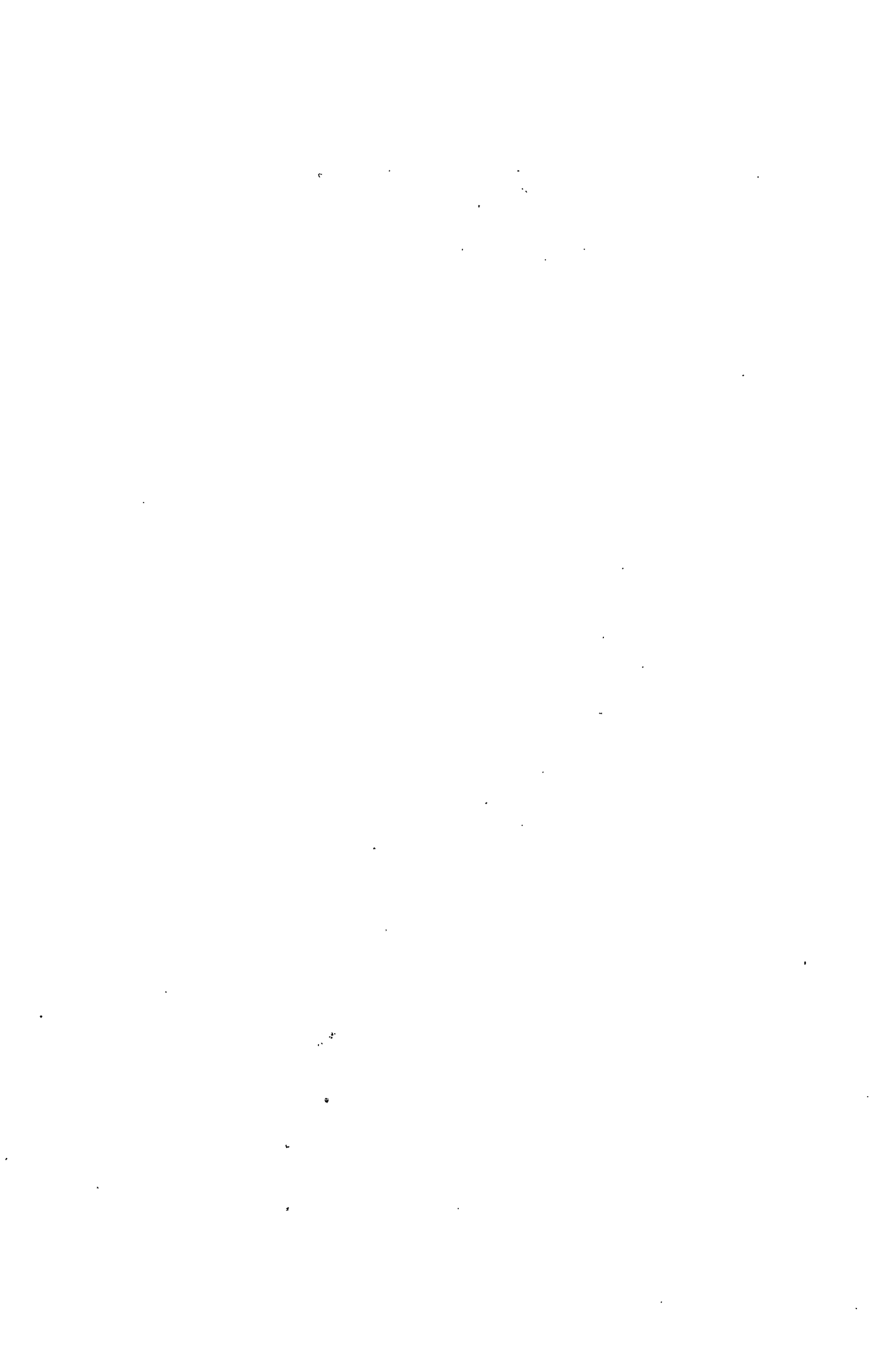
THREE WORKING DOCUMENTS

on the draft general budget of the European  
Communities for the financial year 1982  
(Doc. 1-550/81)



## C O N T E N T S

- Working document No.1 : Budgetary procedure for 1982  
Changes in appropriations during successive  
stages of the procedure
- Working document No.2 : Terms of reference concerning the scope for  
increasing appropriations in the draft budget
- Working document No.3 : Classification of expenditure (CE/NCE) in the  
EEC budget



The tables set out line-by-line, in accordance with the nomenclature proposed in the 1982 preliminary draft budget, the appropriations authorized in the 1981 budget - including draft amending budget No. 1/81 - together with the appropriations proposed in the 1982 preliminary draft budget and the changes made thereto during the successive stages of the budgetary procedure. As in the preliminary draft budget, the appropriations for food aid refunds are included in Article 928.

All the budget lines are given for Section III, Part B. For Section III, Part A appropriations are broken down by article only.

Administrative appropriations (III/A) are expressed in thousand ECU. Provisional appropriations in Chapter 100 have been entered on the corresponding lines, with footnotes indicating the amounts blocked in Chapter 100.

The classification of appropriations as compulsory and non-compulsory expenditure is that decided on by the European Parliament. (See: reports by the Committee on Budgets on the 1980 and 1981 draft budgets, on additional measures to assist the United Kingdom, on EMS interest rate subsidies, and others).



Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
<b>TITLE 1: EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</b>								
100	Salaries, allowances and payments related to salaries	1,944	1,820	-	1,820			
101	Accident and sickness insurance and other social security charges	110	98	-	98			
102	Temporary allowances	683	285	-	285			
103	Pensions	1,166	1,216	-	1,216			
104	Salary weightings	token entry	token entry	-	token entry			
109	Prov. approp. to cover any adjustments to the emoluments of members of the Commission	225	160	-	160			
Ch. 10	Members of the institution	4.128	3.579	-	3.579			
110	Officials and temp. staff holding a post provided for in est. plan	327,212 <sup>(1)</sup>	355,840	- 7,251	348,589			
111	Other staff	11,635	13,401	- 448*	12,953 <sup>(2)</sup>			
112	Pensions, severance grants and unemployment insurance	34,589	39,350		39,350			
113	Ins. against sickness, accidents and occupational disease	10,960 <sup>(3)</sup>	11,759	- 216	11,543			
114	Misc. allowances and grants	4,546 <sup>(4)</sup>	5,152	- 244	4,908			
115	Overtime	1,100	2,100	- 400	1,700			
116	Salary weightings	token entry	token entry	-	token entry			
117	Supplementary services	7,500	9,475	- 1,475	8,000			
119	Provisional appropriation	21,736 <sup>(5)</sup>	19,331	- 168	19,163			
Ch. 11	Staff	419,278 <sup>(6)</sup>	456,408	-10,202	446,206 <sup>(2)</sup>			

(1) Inc. 688 in Ch. 100

(2) Inc. 443 in Ch. 100

(3) Inc. 20 in Ch. 100

(4) Inc. 10 in Ch. 100

(5) Inc. 42 in Ch. 100

(6) Inc. 760 in Ch. 100

\*As well as the modification indicated a transfer of approps. to Ch. 100

Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
120	Miscell. exp. on staff recruitment	680	740	- 30*	710 <sup>(1)</sup>			
121	Travel expenses (inc. family)	195	431	- 160	271			
122	Installation, resettlement and transfer allowances	1,623	1,503	- 391	1,112			
123	Removal expenses	980	1,270	- 50	1,220			
124	Temp. daily subsist. allowances	1,145	1,919	- 829	1,090			
125	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	7,444	7,737	-	7,737			
129	Prov. approp. to cover any adjust- ments to remuneration and various allowances paid to officials and other servants	563	522	-	522			
Ch. 12	Allowances and expenses on enter- ing and leaving the service and on transfer	12,630	14,122	-1,460*	12,622 <sup>(1)</sup>			
130	Mission expenses, travel expenses and incidental expenditure	11,500	12,287	- 587	11,700			
Ch. 13	Exp. relating to missions and duty travel	11,500	12,287	- 587	11,700			
140	Restaurants and canteens	350	557	- 57	500			
141	Medical service	781.3	850	-	850			
142	Health checks for staff exposed to radiation	45	54	-	54			
149	Other expenditure	token entry	token entry	-	token entry			
Ch. 14	Infrastructure and socio-medical costs chargeable to the inst.	1,176.3	1,461	- 57	1,404			

(1) Inc. 355 in Ch. 100

\*As well as the modification indicated a transfer of approps.  
to Ch. 100



Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
150	Cost of organizing graduate traineeships with the inst.	1,070	1,165	- 75	1,090			
151	Language courses, retraining, further training and inf. for staff	965	995	-	995			
152	Staff exchanges between Cty institutions and the public and <u>private sectors in Member States</u>	315	425	- 110	315			
Ch. 15	Graduate traineeships and further training of staff	2,350	2,585	- 185	2,400			
160	Special assistance grants	60.5	60.5	- 30.50	30			
161	Social contacts between staff	175	195	-	195			
162	Other welfare expenditure	200	443	- 68	375			
Ch. 16	Expenditure on welfare	434.5	698.5	- 98.50	600			
170	<u>Entertainment and rep. expenses</u>	675	675	- 675 <sup>(1)</sup>	-			
Ch. 17	Entertainment and rep. expenses	675	675	- 675 <sup>(1)</sup>	-			
	TITLE 1 TOTAL	452,127.8 <sup>(2)</sup>	491,815.5	-13,264.50	478,551 <sup>(3)</sup>			

(1) Replaced by the new chapter 24

(2) Inc. 760 in Ch. 100

(3) Inc. 798 in Ch. 100

Line	Heading	1981 Budget	Prelim draft 1982	Council modifications	Total draft budget 1982	Modifications prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
<b>TITLE 2: BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE</b>								
200	Rent	41,000(a)	46,128	- 758*	45,370 <sup>(1)</sup>			
201	Insurance	248.5	260.5	(*)	260.50 <sup>(2)</sup>			
202	Water, gas, elec. and heating	5,000	5,700	- 337*	5,363 <sup>(3)</sup>			
203	Cleaning and maintenance	8,300	9,265	- 468*	8,797 <sup>(4)</sup>			
204	Fitting-out of premises	2,500	2,665	- 368*	2,297 <sup>(5)</sup>			
205	Security and surveillance of buildings	4,665	3,279	- 48*	3,231 <sup>(6)</sup>			
206	Acquisition of immovable property	1,500 <sup>(b)</sup>	7,200	- 5,700*	1,500 <sup>(7)</sup>			
207	Construction of buildings	token entry	1,930	- 1,930	token entry			
208	Other exp. prelim. to the construction of buildings or to the acquis. of immovable prop.	100	400	- 200*	200 <sup>(8)</sup>			
209	Other exp. on buildings	350	400	- 17*	383 <sup>(9)</sup>			
Ch. 20	Investments in immov. property, rental of buildings and associated costs	63,663.5 <sup>(c)</sup>	77,227.5	- 9,826*	67,401.50 <sup>(10)</sup>			
210	Computer centre operations	8,638.4	11,952	- 714	11,238			
211	Computer network	3,479.5	6,984	- 3,504	3,480			
212	Services of computer staff	2,712.8	4,199.7	- 1,486.70	2,713			
213	Computer operations handled outside	2,438.3	3,408	- 970	2,438			
214	Analysis, programming, prelim. analysis and special projects handled outside	1,874.2	2,682.7	- 808.70	1,874			
215	Document analysis handled outside	856.8	1,173.6	+ 2,083.40*	3,257 <sup>(11)</sup>			
Ch. 21	Expenditure on data processing	20,000	30,400	- 5,400*	25,000 <sup>(11)</sup>			

(1) Including 80 in Ch. 100  
(2) Including 1 in Ch. 100  
(3) Including 14 in Ch. 100  
(4) Including 20 in Ch. 100

(5) Inc. 300 in Ch. 100  
(6) Inc. 20 in Ch. 100  
(7) Inc. 1,500 in Ch. 100  
(8) Inc. 200 in Ch. 100

(9) Including 6 in Ch. 100  
(10) Inc. 2,141 in Ch. 100  
(11) Inc. 2,400 in Ch. 100  
(a) Inc. 4,100 in Ch. 100  
(b) Inc. 1,500 in Ch. 100  
(c) Inc. 5,600 in Ch. 100

\*As well as the modification indicated a transfer of approps. to Ch. 100

Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total Draft budget 1982	Modifica- tions prop. by Cttee on Budgets	Mod. adopted by the EP	New total 1st reading EP
220	Office machines	730	934.5	- 304.50*	630 <sup>(1)</sup>			
221	Furniture	850	1,166.5	- 487.50*	679 <sup>(2)</sup>			
222	Tech. equip. and installations	4,400	5,318	- 349*	4,969 <sup>(3)</sup>			
223	Vehicles	713	884	- 34*	850 <sup>(4)</sup>			
225	Documentation and library exp.	1,500	1,613	- 113*	1,500 <sup>(5)</sup>			
Ch. 22	Movable property and assoc. costs	8,193	9,916	- 1,288*	8,628 <sup>(6)</sup>			
230	Stationery and office supplies	4,010.1	4,256	- 336*	3,920 <sup>(7)</sup>			
231	Postal charges and tele- communications	10,900	12,699	- 1,317	11,382 <sup>(8)</sup>			
232	Financial charges	30	30	-	30			
233	Legal expenses	200	220	- 20	200			
234	Damages	215	215	-	215			
235	Other administrative exp.	1,100	1,256	- 29*	1,227 <sup>(9)</sup>			
239	Services rendered between insts.	700	648	-	648			
Ch. 23	Current administrative exp.	17,155.1	19,324	- 1,702*	17,622 <sup>(10)</sup>			
240	Entertainment and rep. expenses			+ 675 <sup>(11)</sup>	675 <sup>(11)</sup>			
Ch. 24	Entertainment and rep. expenses			+ 675 <sup>(11)</sup>	675 <sup>(11)</sup>			
250	Meetings in general	7,000 <sup>(12)</sup>	6,656	- 186	6,470			
251	Committee meetings	4,200 <sup>(13)</sup>	5,200	- 230	4,970			
252	ECSC committees and commissions	650	1,006	- 46	960			
253	Bodies specializing in industrial safety	375	410	- 10	400			
254	European Youth Forum	480	510	- 30	480			

(1) Inc. 20 in Ch. 100  
(2) Inc. 180 in Ch. 100  
(3) Inc. 130 in Ch. 100  
(4) Inc. 36 in Ch. 100  
(5) Inc. 25 in Ch. 100  
(6) Inc. 391 in Ch. 100  
(7) Including 20 in Ch. 100  
(8) Including 70 in Ch. 100  
(9) Including 2 in Ch. 100  
(10) Inc. 92 in Ch. 100  
(11) Replaces Ch. 17  
(12) Inc. 1,600 in Ch. 100  
(13) Inc. 200 in Ch. 100

\*As well as the modification indicated a transfer of approps. to Ch. 100

Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
255	Miscell. exp. on the organization of, and partic. in, conferences, congresses and meetings	738.35	995.3	- 256.95	738.35			
256	Cost of prelim. consultation meetings with trade union reps.	175	210	- 15	195			
Ch. 25	Exp. on formal and other meetings	13,618.35 <sup>(1)</sup>	14,987.3	- 773.95	14,213.35			
260	Ltd. consultations, studies and surveys	1,000 <sup>(2)</sup>	1,100	- 50	1,050			
261	Economic studies and surveys	2,000	2,300	- 120	2,180			
262	Comprehensive Community studies and general surveys	1,300	1,430	- 80	1,350			
263	Statistical studies and surveys	9,125	8,545	- 800	7,745			
264	Sectoral studies and surveys on competition	300	350	- 50	300			
269	Monitoring application of certain steel industry measures	5,000	token entry	-	token entry			
Ch. 26	Exp. on studies, surveys and consultations	18,725 <sup>(2)</sup>	13,725	-1,100	12,625			
270	Official Journal	17,000	21,300	-1,100	20,200			
271	Publications	3,900	4,810	- 710	4,100			
272	Exp. on the dissemination of inf. and on partic. in public events	10,472	13,247	-2,247	11,000			
Ch. 27	Exp. on publishing and inf.	31,372	39,357	-4,057	35,300			
280	Euratom subsidy for operation of the Supply Agency	1,050	1,146	- 46	1,100			

(1) Including 1,800 in Ch. 100

(2) Including 1,000 in Ch. 100

Line	Heading	1981 Budget	Prelim. draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Cttee on Budgets	Mod. adopted by the EP	New total 1st reading EP
281	Subsidy for the operation of the Cty Business Cooperation Centre	115	147	- 21	126			
282	European Inst. for Economic and Social Policy Research	token entry	token entry	-	token entry			
283	European Inst. of Public Admin.		300	- 300	token entry			
287	Office for Official Publications	15,581.5	16,870	- 281.50	16,588.50			
288	European University Inst. Florence	(1)	325	- 325	token entry			
289	European schools	38,332 <sup>(2)</sup>	39,596.2 <sup>(3)</sup>	- 540.30	39,055.90			
Ch. 28	Subsidies for balancing budgets	55,078.5 <sup>(2)</sup>	58,384.2 <sup>(3)</sup>	- 1,513.80	56,870.40 <sup>(3)</sup>			
290	Subsidies to higher educ. insts.	180	200	- 10	190			
291	Subsidies to European movements	207	220	- 10	210			
292	Partic. in the organization of congresses and occasional meetings	77	85	- 8	77			
293	Subsidies for certain activities of non-governmental organizations pursuing humanitarian aims and promoting human rights	200	200	-	200			
294	Study grants	510	277	+ 250	527			
295	European prizes and aid for the publication of scientific works	20	20	-	20			
296	Contrib. to a specific programme for the accelerated training of interpreters	253	253	-	253			
298	EEC contrib. to administrative exp. connected with international agree- ments	1,011.8 <sup>(4)</sup>	1,266.3 <sup>(5)</sup>	96.90	1,169.40 <sup>(5)</sup>			

(1) Incorporated in Item 2940: 250,000 ECU

(2) Including 10,500 in Ch. 100

(3) Including 400 in Ch. 100

(4) Including 59 in Ch. 100

(5) Including 9 in Ch. 100

Line	Heading	1981 Budget	Prelim draft 1982	Council modifica- tions	Total draft budget 1982	Modifica- tions prop. by Ctte on Budgets	Mod. adopted by the EP	New total 1st reading EP
299	Other subsidies	280	304	- 4	300			
Ch. 29	Subsidies and financial contribs.	2,738.8 <sup>(1)</sup>	2,825.3 <sup>(2)</sup>	+ 121.10	2,946.40 <sup>(2)</sup>			
	TITLE 2 TOTAL	230,544.25 <sup>(3)</sup>	266,146.3 <sup>(4)</sup>	-24,864.65	241,281.65 <sup>(5)</sup>			
<b>TITLE 10: OTHER EXPENDITURE</b>								
Ch. 100	Provisional appropriations	(19,719) <sup>(6)</sup>	(409) <sup>(6)</sup>	+ 5,822 <sup>(6)</sup>	(6,231) <sup>(6)</sup>			
Ch. 101	Contingency reserve	token entry	token entry	token entry	deleted			
Ch. 102	Reserve to cover any shortfall in approps. converted into national currencies resulting from the difference between the ECU conversion rates used when the budget is drawn up and the conversion rates obtaining at the time of implementation	token entry	token entry	-	token entry			
	TITLE 10 TOTAL	(19,719) <sup>(6)</sup>	(409) <sup>(6)</sup>	+ 5,822 <sup>(6)</sup>	(6,231) <sup>(6)</sup>			
	TOTAL SECTION III A	682,717.05	757,961.80	-38,129.15	719,832.65			

(1) Including 59 in Ch. 100

(2) Including 9 in Ch. 100

(3) Including 8,959 in Ch. 100

(4) Including 409 in Ch. 100

(5) Including 5,433 in Ch. 100

(6) The appropriations entered in Ch. 100 have already been re-entered in the corresponding budgetary lines.

Chap.	Art.	Item	Heading	tion		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
				Comou- sory expen- diture	Non- compul- sory expen- diture	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			TITLE 1 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION (continued at Title 2)										
10			CEREALS AND RICE										
	100		Refunds on cereals	•		1 407 000 000	1 407 000 000	1 566 000 000	1 566 000 000	+ 21,000,000	+ 21,000,000	1,587,000,000 <sup>(1)</sup>	1,587,000,000 <sup>(1)</sup>
	101		Intervention storage of cereals										
		1010	Carry-over payments	•		62 000 000	62 000 000	141 000 000	141 000 000	-	-	141,000,000	141,000,000
		1011	Technical costs of public storage	•		113 000 000	113 000 000	84 000 000	84 000 000	-	-	84,000,000	84,000,000
		1012	Financial costs of public storage	•		91 000 000	91 000 000	61 000 000	61 000 000	-	-	61,000,000	61,000,000
		1013	Other public storage costs	•		97 000 000	97 000 000	104 000 000	104 000 000	-	-	104,000,000	104,000,000
		1019	Other intervention storage	•		25 000 000	25 000 000	20 000 000	20 000 000	-	-	20,000,000	20,000,000
	102		Intervention, other than storage, of cereals										
		1020	Production aid for durum wheat	•		156 000 000	156 000 000	152 000 000	162 000 000	-	-	162,000,000	162,000,000
		1021	Production refunds for potato starch	•		44 000 000	44 000 000	38 000 000	38 000 000	-	-	38,000,000	38,000,000
		1022	Other production refunds	•		90 000 000	90 000 000	97 000 000	97 000 000	-	-	97,000,000	97,000,000
		1029	Other intervention	•		3 000 000	3 000 000	2 000 000	2 000 000	-	-	2,000,000	2,000,000
	103		Rice										
		1030	Refunds on rice	•		31 000 000	31 000 000	37 000 000	37 000 000	-	-	37,000,000 <sup>(2)</sup>	37,000,000 <sup>(2)</sup>
		1031	Intervention for rice	•		12 000 000	12 000 000	14 000 000	14 000 000	-	-	14,000,000	14,000,000
			CHAPTER 10 - TOTAL			<u>2,131 000 000</u>	<u>2,131 000 000</u>	<u>2326 000 000</u>	<u>2,326 000 000</u>	<u>21,000,000</u>	<u>+ 21,000,000</u>	<u>2,347,000,000<sup>(1)</sup></u>	<u>2,347,000,000<sup>(1)</sup></u>

(1) Inc. 90 mECUs entered in Ch. 100. Food aid refunds: see Items 9280-81

(2) Food aid refunds: see Items 9283-84

Budget nomenclature	Heading	Classification	Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
			Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11	SUGAR AND ISOMALTOSE									
110	Refunds on sugar and isoglucose	•	332 000 000	332 000 000	629 000 000	629 000 000	+	500 000	+	629 500 000 <sup>(1)</sup>
111	Intervention for sugar									
1110	Reimbursement of storage costs	•	347 000 000	347 000 000	419 000 000	419 000 000	-	-	-	419 000 000
1111	Public storage	•	3 000 000	3 000 000	3 000 000	3 000 000	-	-	-	3 000 000
1112	Refunds on sugar used in the chemical industry	•	4 000 000	4 000 000	3 000 000	3 000 000	-	-	-	3 000 000
1113	Measures for sugar produced in the French overseas departments	•	11 000 000	11 000 000	14 000 000	14 000 000	-	-	-	14 000 000
1114	Sugar import subsidies	•	p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.
1119	Other intervention	•	p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.
	CHAPTER 11 -- TOTAL		697 000 000	697 000 000	1 068 000 000	1 068 000 000	+	500 000	+	1 068 500 000
12	OLIVE OIL									
120	Refunds on olive oil	•	5 000 000	5 000 000	5 000 000	5 000 000	-	-	-	5 000 000
121	Production and consumption aid									
1210	Production aid	•	386 000 000	386 000 000	400 000 000	400 000 000	-	10 000 000	-	390 000 000
1211	Consumption aid	•	135 000 000	135 000 000	207 000 000	207 000 000	-	-	-	207 000 000
122	Specific production or consumption measures									
1220	Specific production measures	•	7 000 000	7 000 000	9 000 000	9 000 000	+	10 000 000	+	10 000 000
1221	Specific consumption measures	•	40 000 000	40 000 000	44 000 000	44 000 000	-	-	-	9 000 000
123	Intervention storage									
1230	Technical costs of public storage	•								
1231	Financial costs of public storage	•								
1232	Other public storage costs	•								
1233	Other intervention storage	•								
124	Other intervention	•	10 000 000	10 000 000	19 000 000	19 000 000	-	-	-	19 000 000
	CHAPTER 12 -- TOTAL		583 000 000	583 000 000	684 000 000	684 000 000	-	-	-	684 000 000
			10 000 000	10 000 000	19 000 000	19 000 000	-	-	-	19 000 000
			583 000 000	583 000 000	684 000 000	684 000 000	-	-	-	684 000 000
			10 000 000	10 000 000	19 000 000	19 000 000	-	-	-	19 000 000
			684 000 000	684 000 000	684 000 000	684 000 000	-	-	-	684 000 000

(1) See Items 9288/89 for food aid refunds  
(2) Inc. Items 1231/32



Budget Appropriation	Chap. Art. Item	Heading	Classification	Budget 1981		Preliminary Draft Budget 1982		Council Modifications		Draft Budget 1982 Total	
				Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13		<b>OILSEEDS AND PROTEIN PLANTS</b>									
		<i>Oilseeds</i>									
	1300	Refunds	•	10 000 000	10 000 000	5 000 000	5 000 000	-	-	5 000 000	5 000 000
	1301	Production aid for cotton and rape seed	•	460 000 000	460 000 000	407 000 000	407 000 000	-	-	407 000 000	407 000 000
	1302	Production aid for sunflower- seed	•	p.m.	p.m.	80 000 000	80 000 000	-	-	80 000 000	80 000 000
	1303	Production aid for soya beans	•	9 000 000	9 000 000	12 000 000	12 000 000	-	-	12 000 000	12 000 000
	1304	Production aid for flax seed	•	19 000 000	19 000 000	17 000 000	17 000 000	-	-	17 000 000	17 000 000
	1305	Other aid	•	2 000 000	2 000 000	1 000 000	1 000 000	-	-	1 000 000	1 000 000
	1306	Intervention storage	•	5 000 000	5 000 000	5 000 000	5 000 000	-	-	5 000 000	5 000 000
	1309	Other intervention	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
131		<i>Protein plants</i>									
	1310	Production aid for peas and field beans	•	33 000 000	33 000 000	46 000 000	46 000 000	-	-	46 000 000	46 000 000
	1311	Dried fodder	•	41 000 000	41 000 000	48 000 000	48 000 000	-	-	48 000 000	48 000 000
	1319	Other intervention	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
		<b>CHAPTER 13 -- TOTAL</b>		579 000 000	579 000 000	621 000 000	621 000 000	-	-	621 000 000	621 000 000
14		<b>TEXTILE PLANTS AND SILKWORMS</b>									
		<i>Fibre flax and hemp</i>									
	1400	Production aid for fibre flax	•	17 000 000	17 000 000	18 000 000	18 000 000	-	-	18 000 000	18 000 000
	1401	Specific measures	•	1 000 000	1 000 000	1 000 000	1 000 000	-	-	1 000 000	1 000 000
	1402	Production aid for hemp	•	3 000 000	3 000 000	3 000 000	3 000 000	-	-	3 000 000	3 000 000
	1409	Other intervention	•	1 000 000	1 000 000	1 000 000	1 000 000	-	-	1 000 000	1 000 000
	141	Cotton	•	34 000 000	34 000 000	51 000 000	51 000 000	-	-	51 000 000	51 000 000
142		<i>Silkworms</i>									
		Other	•	1 000 000	1 000 000	1 000 000	1 000 000	-	-	1 000 000	1 000 000
149	Other	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
		<b>CHAPTER 14 -- TOTAL</b>		57 000 000	57 000 000	75 000 000	75 000 000	-	-	75 000 000	75 000 000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15			<b>FRUIT AND VEGETABLES</b>										
	150		<i>Fresh fruit and vegetables</i>										
		1500	Export refunds	.	60 000 000	60 000 000	70 000 000	70 000 000	-	-	70,000,000	70,000,000	
		1501	Compensation to producer groups for withdrawals and buying-in	.	102 000 000	102 000 000	140 000 000	140 000 000	-	-	140,000,000	140,000,000	
		1502	Compensation to promote Community citrus fruits	.	17 000 000	17 000 000	15 000 000	15 000 000	-	-	15,000,000	15,000,000	
		1503	Compensation to encourage processing of citrus fruits	.	55 000 000	55 000 000	60 000 000	60 000 000	-	-	60,000,000	60,000,000	
		1509	Other intervention	.	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
	151		<i>Processed fruit and vegetables</i>										
		1510	Export refunds	.	10 000 000	10 000 000	5 000 000	5 000 000	-	-	5,000,000	5,000,000	
		1511	Production aid for tomato-based products	.					(*)	(*)	454,000,000	454,000,000	
		1512	Production aid for fruit-based products	.	495 000 000	495 000 000	573 000 000	573 000 000			119,000,000 <sup>(1)</sup>	119,000,000 <sup>(1)</sup>	
		1513	Production aid for tinned pineapple	.	6 000 000	6 000 000	6 000 000	6 000 000	-	-	6,000,000	6,000,000	
		1519	Other intervention	.	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
			<b>CHAPTER 15 — TOTAL</b>		<u>745 000 000</u>	<u>745 000 000</u>	<u>869 000 000</u>	<u>869 000 000</u>	(*)	(*)	<u>869,000,000</u>	<u>869,000,000</u>	
16			<b>WINE</b>										
	160		<i>Refunds on wine</i>										
		161	<i>Intervention for wine</i>										
		1610	Intervention storage of wine and grape must	.	110 000 000	110 000 000	91 000 000	91 000 000	-	-	91,000,000	91,000,000	
		1611	Distillation of wine	.	348 000 000	348 000 000	284 000 000	284 000 000	-	-	284,000,000	284,000,000	
		1612	Compulsory distillation of the by-products of wine-making	.	19 000 000	19 000 000	20 000 000	20 000 000	-	-	20,000,000	20,000,000	
		1613	Aid for grape must	.	30 000 000	30 000 000	37 000 000	37 000 000	-	-	37,000,000	37,000,000	
		1619	Other intervention	.	1 000 000	1 000 000	1 000 000	1 000 000	-	-	1,000,000	1,000,000	
			<b>CHAPTER 16 — TOTAL</b>		<u>538 000 000</u>	<u>538 000 000</u>	<u>464 000 000</u>	<u>464 000 000</u>	-	-	<u>464,000,000</u>	<u>464,000,000</u>	

(1)

Inc. 20,000,000 in Ch. 100

\* As well as the modification indicated a transfer of appropriations to Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17			<b>TOBACCO</b>										
	170		Refunds on tobacco	.		5 000 000	5 000 000	19 000 000	19 000 000	-	-	19,000,000	19,000,000
	171		Premiums	.		280 000 000	280 000 000	587 000 000	587 000 000	(*)	(*)	587,000,000 (1)	587,000,000 (1)
	172		Intervention storage										
	1720		Technical costs of public storage	.		41 000 000	41 000 000	41 000 000	41 000 000	-	-	41,000,000	41,000,000
	1721		Financial costs of public storage	.									
	1722		Other public storage costs	.									
	173		Other intervention	.		1 000 000	1 000 000	1 000 000	1 000 000	-	-	1,000,000	1,000,000
			<b>CHAPTER 17 — TOTAL</b>			<u>327 000 000</u>	<u>327 000 000</u>	<u>648 000 000</u>	<u>648 000 000</u>	(*)	(*)	<u>648,000,000</u> (1)	<u>648,000,000</u> (1)
18			<b>OTHER SECTORS OR PRODUCTS</b>										
	180		Seeds	.		39 000 000	39 000 000	43 000 000	43 000 000	-	-	43,000,000	43,000,000
	181		Hops	.		8 000 000	8 000 000	9 000 000	9 000 000	-	-	9,000,000	9,000,000
	182		Potatoes	.		p.m.	p.m.	10 000 000 (2)	10 000 000 (2)	-	-	10,000,000 (2)	10,000,000 (2)
	183		Ethyl alcohol of agricultural origin	.		p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
	184		Apiculture	.		5 000 000	5 000 000	5 000 000	5 000 000	-	-	5,000,000	5,000,000
	189		Other	.		p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
			<b>CHAPTER 18 — TOTAL</b>			<u>52 000 000</u>	<u>52 000 000</u>	<u>67 000 000</u> (2)	<u>67 000 000</u> (2)	-	-	<u>67,000,000</u> (2)	<u>67,000,000</u> (2)
			<b>Title I — Total</b>			<u>5,710 000 000</u>	<u>5,710 000 000</u>	<u>6,822 000 000</u> (2)	<u>6,822 000 000</u> (2)	+ 21,500,000 (*)	+ 21,500,000 (*)	<u>6,843,000,000</u> (3)	<u>6,843,000,000</u> (3)

(1) Inc. 30,000,000 in Ch. 100

(2) Inc. 10,000,000 in Ch. 100

(3) Inc. 150,000,000 in Ch. 100

\* As well as the modification indicated a transfer of appropriations to Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			TITLE 2 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION (continued from title 1)										
			MILK AND MILK PRODUCTS										
20												(1)	(1)
	200		Refunds on milk and milk products	•	2 106 000 000	2 106 000 000	2 615 000 000	2 615 000 000	-	-	-	2,615,000,000	2,615,000,000
	201		Intervention storage of skimmed-milk powder										
	2010		Private storage	•	p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.	p.m.
	2011		Technical costs of public storage	•	7 000 000	7 000 000	7 000 000	7 000 000	-	-	-	7,000,000	7,000,000
	2012		Financial costs of public storage	•	22 000 000	22 000 000	25 000 000	25 000 000	-	-	-	25,000,000	25,000,000
	2013		Other public storage costs	•	6 600 000	6 000 000	-16 000 000	-16 000 000	-	-	-	16,000,000	16,000,000
	202		Aid for skimmed milk										
	2020		Aid for skimmed-milk powder for use as feed for calves	•	755 000 000	755 000 000	793 000 000	793 000 000	(*)	(*)	-	793,000,000	793,000,000
	2021		Aid for liquid skimmed milk for use as feed for calves	•	119 000 000	119 000 000	133 000 000	133 000 000	-	-	-	133,000,000 <sup>(2)</sup>	133,000,000 <sup>(2)</sup>
	2022		Aid for skimmed-milk powder for use as feed for animals other than calves	•	1 000 000	1 000 000	1 000 000	1 000 000	-	-	-	1,000,000	1,000,000
	2023		Aid for liquid skimmed milk for use as feed for animals other than calves	•	236 000 000	236 000 000	253 000 000	253 000 000	-	-	-	253,000,000	253,000,000
	2024		Aid for skimmed milk processed into casein	•	217 000 000	217 000 000	247 000 000	247 000 000	-	-	-	247,000,000	247,000,000
	2029		Other aid	•	p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.	p.m.
	203		Intervention storage of butter and cream										
	2030		Private storage	•	99 000 000	99 000 000	99 000 000	99 000 000	-	-	-	99,000,000	99,000,000
	2031		Technical costs of public storage	•	22 000 000	22 000 000	20 000 000	20 000 000	-	-	-	20,000,000	20,000,000
	2032		Financial costs of public storage	•	24 000 000	24 000 000	21 000 000	21 000 000	-	-	-	21,000,000 <sup>(3)</sup>	21,000,000 <sup>(3)</sup>
	2033		Other storage costs	•	326 000 000	326 000 000	329 000 000	329 000 000	(*)	(*)	-	329,000,000	329,000,000
	204		Aid for butter										
	2040		Consumption aid for butter	•	237 000 000	237 000 000	204 000 000	204 000 000	-	-	-	204,000,000 <sup>(4)</sup>	204,000,000

(4)

(4)

nonenclature	Chap.	Art. Item	Heading	Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
				Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
	205		<i>Intervention for other milk products</i>								
		2050	Storage of cheese	34 000 000	34 000 000	33 000 000	33 000 000	-	-	33 000 000	33 000 000
		2059	Other intervention	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
	206		<i>Other measures in the milk and milk products sector</i>								
		2060	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	159 000 000	159 000 000	102 000 000	107 000 000	-	-	102 000 000	102 000 000
		2061	School milk	104 000 000	104 000 000	106 000 000	106 000 000	-	-	106 000 000	106 000 000
		2062	Market development measures	49 000 000	49 000 000	25 000 000	25 000 000	-	-	25 000 000	25 000 000
		2063	Improvement of milk quality	15 000 000	15 000 000	6 000 000	6 000 000	-	-	6 000 000	6 000 000
		2064	Other measures under the programme to expand the market for milk products	p.m.	p.m.	40 000 000	40 000 000	-	-	40 000 000	40 000 000
		2069	Other measures	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
	207		<i>Financial contribution by milk producers</i>								
				-508 000 000	-508 000 000	-423 000 000	-423 000 000	-	-	423 000 000	423 000 000
			CHAPTER 20 - TOTAL	4 030 000 000	4 030 000 000	4 620 000 000	4 620 000 000	(*)	(*)	4 560 000 000	4 560 000 000
											(1)
	210		<b>BEEF AND VEAL</b>								
			<i>Refunds on beef and veal</i>								
				744 000 000	744 000 000	788 000 000	788 000 000	-	-	788 000 000	788 000 000
	211		<i>Intervention storage</i>								
		2110	Private storage	67 000 000	67 000 000	69 000 000	69 000 000	-	-	69 000 000	69 000 000
		2111	Technical costs of public storage	85 000 000	85 000 000	68 000 000	68 000 000	-	-	68 000 000	68 000 000
		2112	Financial costs of public storage	52 000 000	52 000 000	37 000 000	37 000 000	-	-	37 000 000	37 000 000
		2113	Other public storage costs	311 000 000	311 000 000	243 000 000	243 000 000	-	-	243 000 000	243 000 000
	212		<i>Intervention other than storage</i>								
		2120	Premiums for suckler cows	169 000 000	169 000 000	97 000 000	97 000 000	-	-	97 000 000	97 000 000
		2121	Calving premium	73 000 000	73 000 000	88 000 000	88 000 000	-	-	88 000 000	88 000 000
		2122	Premiums for the slaughter of adult cattle other than cows	35 000 000	35 000 000	25 000 000	25 000 000	-	-	25 000 000	25 000 000
		2129	Other intervention	11 000 000	11 000 000	p.m.	p.m.	-	-	p.m.	p.m.
			CHAPTER 21 - TOTAL	1 547 000 000	1 547 000 000	1 415 000 000	1 415 000 000	-	-	1 415 000 000	1 415 000 000

(1) Inc. 283,000,000 in Ch. 100

\*As well as the modification indicated a transfer of approps. to Ch. 100  
P.E. 74.917/Fin-Ann. I

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22			<b>SHEEPMEAT AND GOATMEAT</b>										
	220		<i>Export refunds</i>	.		p.m.	p.m.	p.m.	p.m.	-	-		
	221		<i>Intervention</i>	.						-	-	p.m.	p.m.
	2210		<i>Prématures</i>	.	178 000 000	178 000 000	184 000 000	184 000 000	-	-	-	184,000,000	184,000,000
	2211		<i>Storage</i>	.	23 000 000	23 000 000	22 000 000	29 000 000	-	-	-	29,000,000	29,000,000
	2219		<i>Other intervention</i>	.					-	-	-		
					p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.	p.m.
			<b>CHAPTER 22 — TOTAL</b>		<u>201 000 000</u>	<u>201 000 000</u>	<u>210 000 000</u>	<u>213 000 000</u>	-	-	-	<u>213,000,000</u>	<u>213,000,000</u>
23			<b>SWINEMEAT</b>										
	230		<i>Refunds on pigmeat</i>	.	124 000 000	121 000 000	111 000 000	111 000 000	-	-	-	111,000,000	111,000,000
	231		<i>Intervention for pigmeat</i>	.	28 000 000	25 000 000	38 000 000	38 000 000	-	-	-	38,000,000	38,000,000
			<b>CHAPTER 23 — TOTAL</b>		<u>152 000 000</u>	<u>146 000 000</u>	<u>149 000 000</u>	<u>149 000 000</u>	-	-	-	<u>149,000,000</u>	<u>149,000,000</u>
24			<b>EGGS AND POULTRYMEAT</b>										
	240		<i>Refunds on eggs</i>	.	20 000 000	20 000 000	21 000 000	21 000 000	-	-	-	21,000,000	21,000,000
	241		<i>Refunds on poultrymeat</i>	.	84 000 000	84 000 000	90 000 000	90 000 000	-	-	-	90,000,000	90,000,000
			<b>CHAPTER 24 — TOTAL</b>		<u>104 000 000</u>	<u>104 000 000</u>	<u>111 000 000</u>	<u>111 000 000</u>	-	-	-	<u>111,000,000</u>	<u>111,000,000</u>
25			<b>REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS</b>										
	250		<i>Adjusted refunds on cereals exported in the form of certain spirituous beverages</i>	.	60 000 000	60 000 000	90 000 000	90 000 000	-	-	-	90,000,000	90,000,000
	251		<i>Refunds on certain goods obtained by processing agricultural products</i>	.	300 000 000	300 000 000	350 000 000	350 000 000	-	-	-	350,000,000	350,000,000
			<b>CHAPTER 25 — TOTAL</b>		<u>360 000 000</u>	<u>360 000 000</u>	<u>440 000 000</u>	<u>440 000 000</u>	-	-	-	<u>440,000,000</u>	<u>440,000,000</u>

Chap.	Art.	Item	Heading	Budget 1981		Draft budget 1982		Council Modifications		Draft budget 1982 Total			
				Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE										
	270		<i>Accession compensatory amounts granted in intra-Community trade</i>			10 000 000	10 000 000	10 000 000	10 000 000	-	-	10,000,000	10,000,000
			CHAPTER 27 — TOTAL			10 000 000	10 000 000	10 000 000	10 000 000	-	-	10,000,000	10,000,000
28			MONETARY COMPENSATORY AMOUNTS LEVIED OR PAID IN TRADE IN AGRICULTURAL PRODUCTS										
	280		<i>Monetary compensatory amounts in Intra-Community trade</i>										
	2800		Monetary compensatory amounts on imports paid by importing Member States (with a depreciated currency)			-581 000 000 <sup>(1)</sup>	-581 000 000 <sup>(1)</sup>	p.m.	p.m.	-	-	p.m.	p.m.
	2801		Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States (with a depreciated currency)			58 000 000	58 000 000	65 000 000	65 000 000	-	-	65,000,000	65,000,000
	2802		Monetary compensatory amounts on imports levied by importing Member States (with an appreciated currency)					-478 000 000	-478 000 000	-	-	- 478,000,000	- 478,000,000
	2803		Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)			338 000 000 <sup>(2)</sup>	338 000 000 <sup>(2)</sup>	128 000 000	128 000 000	-	-	128,000,000	128,000,000
	2804		Monetary compensatory amounts on exports levied by exporting Member States (with a depreciated currency)					-6 000 000	-6 000 000	-	-	- 6,000,000	- 6,000,000
	281		<i>Monetary compensatory amounts in trade with non-member countries</i>										
	2810		Portion of monetary compensatory amounts granted on imports (into Member States with a depreciated currency) which exceeds the import levy			1 000 000	1 000 000	p.m.	p.m.	-	-	p.m.	p.m.
	2811		Monetary compensatory amounts on exports paid by exporting Member States (with an appreciated currency)			205 000 000	205 000 000	128 000 000	128 000 000	-	-	128,000,000	128,000,000
			CHAPTER 28 — TOTAL			21 000 000	21 000 000	- 163 000 000	- 163 000 000	-	-	- 163,000,000	- 163,000,000

(1) This amount covers items 2800 and 2802

(2) This amount covers items 2803 and 2804 -17-

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compu- sory expen- diture	Non- compu- sory expen- diture	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29													
			<b>PROVISIONAL APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION</b>										
	290		<i>Provisional appropriations for the EAGGF Guarantee Section</i>	o	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	p.m.	-
	291		<i>Clearance of previous year's accounts</i>	o	40,000,000	-40,000,000	p.m.	p.m.	-	-	-	p.m.	p.m.
			<b>CHAPTER 29 — TOTAL</b>		<u>40,000,000</u>	<u>-40,000,000</u>	<u>p.m.</u>	<u>p.m.</u>	<u>-</u>	<u>p.m.</u>	<u>-</u>	<u>p.m.</u>	<u>p.m.</u>
			<b>Title 2 — Total (1)</b>		<b>6385,000000</b>	<b>6385000000</b>		<b>6795000000</b>	<b>6795000000</b>	<b>-</b>	<b>p.m. (*)</b>	<b>-</b>	<b>p.m. (*)</b>
			<b>EAGGF Guarantee Total</b>										
			- on the line		12,095,000,000		13,494,000,000		-	288,500,000		13,205,500,000	
			- in Ch. 100		-		123,000,000		+	310,000,000		433,000,000	
			<b>TOTAL</b>		<u>12,095,000,000</u>		<u>13,617,000,000</u>		+	<u>21,500,000</u>		<u>13,638,500,000</u>	
			<b>Food aid refunds</b>		<u>214,000,000</u>		<u>316,000,000</u>		-	<u>21,500,000</u>		<u>294,500,000</u>	
			<b>General Total</b>		<b>12,309,000,000</b>		<b>13,933,000,000</b>			<b>-</b>		<b>13,933,000,000</b>	
			<b>% 1982 : 1981</b>		<b>100%</b>		<b>113.2%</b>					<b>113.2%</b>	
			<b>% Section III B</b>		<b>62.65%</b>	<b>68.03%</b>	<b>61.16%</b>	<b>65.62%</b>				<b>64.19%</b>	<b>67.49%</b>
			<b>% Total Budget</b>		<b>59.52%</b>	<b>64.34%</b>	<b>58.25%</b>	<b>62.28%</b>				<b>61.11%</b>	<b>64.10%</b>

(1) Including 113,000,000 in Ch. 100

(2) Including 283,000,000 in Ch. 100



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			<b>TITLE 3 - APPROPRIATIONS FOR OPERATIONS IN THE FISHERIES SECTOR</b>										
30			<b>COMMON ORGANIZATION OF THE MARKET IN FISHERY PRODUCTS</b>										
	300		<i>Refunds on fishery products</i>	*	12 000 000	12 000 000	13 000 000	13 000 000	-	-	13,000,000	13,000,000	
	301		<i>Intervention for fishery products</i>										
	3010		<i>Withdrawal and buying-in</i>	*	12 500 000	12 500 000	15 750 000	15 750 000	-	-	15,750,000	15,750,000	
	3011		<i>Private storage aid</i>	*	2 000 000	2 000 000	2 000 000	2 000 000	-	-	2,000,000	2,000,000	
	3019		<i>Other intervention</i>	*	1 000 000	1 000 000	1 000 000	1 000 000	-	-	1,000,000	1,000,000	
			<b>CHAPTER 30 — TOTAL</b>		<u>27 500 000</u>	<u>27 500 000</u>	<u>31 750 000</u>	<u>31 750 000</u>	<u>-</u>	<u>-</u>	<u>31,750,000</u>	<u>31,750,000</u>	
31			<b>SPECIFIC MEASURES IN THE FISHERIES SECTOR</b>										
	310		<i>Financial participation in inspection and surveillance operations in the maritime waters of Denmark and Ireland</i>	*	24 000 000	p.m.	3 500 000	20 000 000	- 3,500,000	- 3,500,000	p.m.	16,500,000	
	311		<i>Joint fisheries research programmes</i>	*	p.m.	p.m.	500,000	250,000	- 250,000	- 125,000	250,000	125,000 <sup>(1)</sup>	
	312		<i>Biological studies in the fisheries and marine sector</i>	*	80,000	80,000	364,000	364,000	- 284,000	- 284,000	80,000	80,000	
	313		<i>Coordination of surveillance operations by Member States</i>	*	p.m.	p.m.	100,000	100,000	- 100,000	- 100,000	p.m.	p.m.	
			<b>CHAPTER 31 — TOTAL</b>		<u>24,080,000</u>	<u>80,000</u>	<u>4,464,000</u>	<u>20,714,000</u>	<u>- 4,134,000</u>	<u>- 4,009,000</u>	<u>330,000</u>	<u>16,705,000</u> (1)	

(1) Including 125,000 in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32			ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS ARISING FROM AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS										
	320		Reimbursements due under agreements on fishing in the Adriatic	.	800 000 <sup>(1)</sup>	800 000 <sup>(1)</sup>	3 850 000 <sup>(2)</sup>	3 850 000 <sup>(2)</sup>	- 150,000	- 150,000	3,700,000 <sup>(3)</sup>	3,700,000 <sup>(3)</sup>	
	321		Payment of compensation for salmon fishing in the Baltic	.	700 000	700 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	
	322		Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	.	9 200 000 <sup>(2)</sup>	9 200 000 <sup>(2)</sup>	5 800 000	5 800 000	-	-	5,800,000	5,800,000	
	323		Expenditure relating to the EEC-Canada Fisheries Agreement	.			55,000	55,000	- 55,000	- 55,000	p.m.	p.m.	
			CHAPTER 32 - TOTAL		<u>10,700,000</u> <sup>(4)</sup>	<u>10,700,000</u> <sup>(4)</sup>	<u>9,705,000</u> <sup>(5)</sup>	<u>9,705,000</u> <sup>(5)</sup>	<u>- 205,000</u>	<u>- 205,000</u>	<u>9,500,000</u> <sup>(6)</sup>	<u>9,500,000</u> <sup>(6)</sup>	
35			MEASURES TO IMPROVE FISHERIES STRUCTURES: ADJUSTMENT AND REDEPLOYMENT OF CAPACITY										
	350		Adjustment of capacity in the fisheries sector	*	p.m.	p.m.	8 000 000	8 000 000	- 3,000,000*	- 3,000,000*	5,000,000 <sup>(1)</sup>	5,000,000 <sup>(1)</sup>	
	351		Redeployment of capacity in the fisheries sector	*			5 000 000	5 000 000	- 2,000,000*	- 2,000,000*	3,000,000 <sup>(1)</sup>	3,000,000 <sup>(1)</sup>	
			CHAPTER 35 - TOTAL		<u>p.m.</u>	<u>p.m.</u>	<u>13 000 000</u>	<u>13 000 000</u>	<u>- 5,000,000*</u>	<u>- 5,000,000*</u>	<u>8,000,000<sup>(1)</sup></u>	<u>8,000,000<sup>(1)</sup></u>	

(1) Amount entered in Ch. 100  
(2) Including 3,400,000 ECU in Ch. 100  
(3) Amount entered in Ch. 100 to cover additional requirements for Articles 320, 321, 322, and 323  
(4) Including 4,200,000 ECU in Ch. 100  
(5) Including 3,850,000 ECU in Ch. 100  
(6) Including 3,700,000 ECU in Ch. 100

\*As well as the modification indicated a transfer of appropriations to Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
36			MEASURES TO IMPROVE FISHERIES STRUCTURES : COMMON MEASURES										
	360		<i>Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture</i>	.	25,000,000	10,000,000	27,000,000	21,500,000	- 2,000,000	-	25,000,000	21,500,000	
	361		<i>Producer groups in the fisheries sector</i>	.	200,000	200,000	156,000	156,000	-	-	156,000	156,000	
			CHAPTER 36 — TOTAL		<u>25,200,000</u>	<u>10,200,000</u>	<u>27,156,000</u>	<u>21,656,000</u>	<u>- 2,000,000</u>	<u>-</u>	<u>25,156,000</u>	<u>21,656,000</u>	
			Title 3 — Total		87,480,000	48,480,000	86,075,000	96,825,000	- 11,339,000	- 9,214,000	74,736,000 (1)	87,611,000 (2)	

(1) Including 11,700,000 ECU in Ch. 100  
(2) Including 11,825,000 ECU in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			TITLE 4 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES										
		40	PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES										
		400	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC										
		401			p.m.	20 000 000	p.m.	48 000 000	-	-	p.m.	48,000,000	
		4010	Marketing and processing of agricultural products										
		4010			98 000 000 <sup>(1)</sup>	41 000 000	98 000 000	89 000 000	-	-	98,000,000	89,000,000	
		4011	Marketing and processing of agricultural products in the Mezzogiorno, Languedoc-Roussillon and certain other French regions										
		4012			42 000 000	19 000 000	42 000 000	37 000 000	-	-	42,000,000	37,000,000	
		4013	Marketing and processing of agricultural products in the west of Ireland										
		4013			6 000 000	500 000	8 000 000	2 800 000	-	-	8,000,000	2,800,000	
		4013	Marketing and processing of pigs and pigmeat in France and the United Kingdom										
		4013			5 000 000 <sup>(2)</sup>	500 000	5 000 000 <sup>(3)</sup>	1 250 000 <sup>(4)</sup>	- 5,000,000	- 1,250,000	p.m.	p.m.	
			CHAPTER 40 - TOTAL										
					151 000 000	81 000 000	153 000 000	178 050 000	- 5,000 000	- 1,250,000	148,000,000	176,800,000	
		41	CHAPTER 41 - GENERAL SOCIO-STRUCTURAL MEASURES										
		410	Modernization of farms										
		410		*	88 000 000	84 000 000	108 000 000	108 000 000	-	-	108,000,000	108,000,000	
		411	Cessation of farming and reallocation of land for structural improvement										
		411		*	1 000 000	1 000 000	1 200 000	1 200 000	-	-	1,200,000	1,200,000	
		412	Vocational guidance and training for persons working in agriculture										
		412		*	6 000 000	6 000 000 <sup>(5)</sup>	4 400 000	4 400 000	-	-	4,400,000	4,400,000	
			CHAPTER 41 - TOTAL										
					95 000 000	95 000 000	113 600 000	113 600 000	-	-	113,600,000	113,600,000	

(1) Including 18 mECU in Ch. 100

(2) Amount entered in Ch. 100

(3) Including 5,000,000 in Ch. 100

(4) Including 1,250,000 in Ch. 100

(5) Including 23,000,000 in Ch. 100

Chap.	Art.	Item	Heading	Compulsory expenditure	Non-compulsory expenditure	Budget 1981		Draft budget 1982		Council Modifications		Draft budget 1982 Total	
						Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
42			<b>MEASURES TO ASSIST LESS-FAVOURIED AREAS</b>										
	420		<i>Mountain and hill farming and farming in certain less-favoured areas</i>	*		95,000,000	95,000,000	147,000,000	147,000,000	-	-	147,000,000	147,000,000
	421		<i>Specific regions — Mediterranean</i>	*									
	4210		Forestry measures in certain dry Mediterranean regions	*		50,000,000	20,000,000	50,000,000	38,000,000	-	-	50,000,000	38,000,000
	4211		Improvement of infrastructure in certain less-favoured areas	*		25,000,000	11,000,000	25,000,000	25,000,000	-	-	25,000,000	25,000,000
	422		<i>Specific regions — Italy</i>										
	4220		Agricultural advisory services in Italy	*		570,000	570,000	500,000	500,000	-	-	500,000	500,000
	4221		Collective irrigation works in the Mezzogiorno	*		55,000,000	16,000,000	54,000,000	32,000,000	-	-	54,000,000	32,000,000
	4222		Specific programme to develop beef cattle, sheep and goat farming in upland areas of Italy	*		6 000 000 (1)	6 000 000 (1)	4 800 000	4 800 000	-	-	4,800,000	4,800,000
	423		<i>Specific regions — France</i>										
	4230		Restructuring and conversion of vineyards in Languedoc-Roussillon and certain other French regions	*		10 000 000	10 000 000	18 400 000	18 400 000	-	-	18,400,000	18,400,000
	4231		Collective irrigation works in Corsica	*		2 000 000	2 000 000	2 600 000	2 600 000	-	-	2,600,000	2,600,000
	4232		Prevention of flooding in the Hérault valley	*		100 000	100 000	300 000	300 000	-	-	300,000	300,000
	4233		Programme to speed up the conversion of certain areas under vines in the Charente departments	*		4 000 000	4 000 000	3 700 000	3 700 000	-	-	3,700,000	3,700,000
	4234		Integrated development programme for Lozère	*		p.m.	p.m.	250 000	250 000	+ 250,000	+ 250,000	500,000 <sup>(2)</sup>	500,000 <sup>(2)</sup>
	4235		Measures to assist overseas departments	*		p.m.	p.m.	1 500 000	1 500 000	-	-	1,500,000	1,500,000
	424		<i>Specific regions — Ireland</i>										
	4240		Drainage operations in Ireland	*		5 000 000	5 000 000	9 600 000	9 600 000	-	-	9,600,000	9,600,000
	4241		Programme to promote drainage in catchment areas on both sides of the border between Ireland and Northern Ireland	*		1 000 000	1 000 000	300 000	300 000	-	-	300,000	300,000
	4242		Specific programme to develop farming in the west of Ireland	*		20 000 000	20 000 000	20 000 000	20 000 000	-	-	20,000,000	20,000,000
	4243		Programme for production of beef cattle in Ireland and Northern Ireland	*				5 000 000	5 000 000	-	-	5,000,000	5,000,000

(1) Amount entered in Ch. 100

(2) Including 250,000 in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
		4244	Pre-movement veterinary testing of cattle in Ireland	*			1,500,000	1,500,000	-	-		1,500,000	1,500,000
		425	Specific programme for the development of sheep farming in Greenland	*	200,000	200,000	500,000	500,000	-	-		500,000	500,000
		426	Specific regions — United Kingdom										
		4260	Integrated development programme for the Western Isles of Scotland	*	3,000,000 <sup>(1)</sup>	3,000,000 <sup>(1)</sup>	p.m.	p.m.	-	-		p.m.	p.m.
		4261	Programme to speed up development in the less-favoured areas of Northern Ireland	*	p.m.	p.m.	2,000,000	2,000,000	-	-		2,000,000	2,000,000
		4262	Processing and marketing in certain agricultural sectors in Northern Ireland	*	3,000,000 <sup>(1)</sup>	p.m.	p.m.	400,000	-	+ 100,000		p.m.	500,000 <sup>(2)</sup>
		427	Integrated development programme for south-eastern Belgium	*	1,000,000	p.m.	1,000,000	300,000	-	-		1,000,000	300,000
		428	Programme to speed up improvement of agricultural infrastructure in certain less-favoured areas of the Federal Republic of Germany	*			9,000,000	3,000,000	-	-		9,000,000	3,000,000
					280,870,000	193,870,000	356,950,000	316,000,000	+ 250,000	+ 350,000		352,200,000	317,000,000
43			CHAPTER 42 — TOTAL STRUCTURAL MEASURES CONNECTED WITH THE COMMON ORGANIZATION OF MARKETS		(3)	(4)						(5)	(5)
		430	Producer organizations										
		4300	Producer groups and associations thereof	*	4 000 000	4 000 000	1 000 000	1 000 000	-	-		1,000,000	1,000,000
		4301	Hop producer groups	*	700 000	700 000	p.m.	p.m.	-	-		p.m.	p.m.
		4302	Producer groups in the fruit and vegetable sector	*	500 000	500 000	1 600 000	1 600 000	-	-		1,600,000	1,600,000
		4303	Potato producer groups	*	p.m.	p.m.	p.m.	p.m.	-	-		p.m.	p.m.
		431	Milk and meat sectors										
		4311	Premiums to encourage the development of beef and veal production	*	p.m.	p.m.	p.m.	p.m.	-	-		p.m.	p.m.
		4312	Premiums for the non-marketing of milk and milk products	*					-	-			
					84 000 000	84 000 000	68 400 000	68 400 000	-	-		68,400,000	68,400,000

(1) Amount entered in Ch. 100  
(2) Including 12,000,000 in Ch. 100  
(3) Including 9,000,000 in Ch. 100

(4) Including 250,000 in Ch. 100  
(5) Including 350,000 in Ch. 100



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
	482		Measures concerning plant health inspection and certification of seeds and propagating material	.	190,000	190,000	206,000	206,000	-	16,000	-	16,000	190,000	190,000
	483		Farm accountancy data network	.	1,922,000	670,000	3,242,000	1,894,000	-	629,000	-	-	2,613,000	1,894,000
	484		Agricultural research											
	4840		Consultations and upkeep of the permanent inventory and the EUR-Agris system	.	250,000	250,000	300,000	300,000	-	-	-	-	300,000	300,000
	4841		Research programmes	.	3,997,000	3,997,000	4,750,000	4,750,000	-	-	-	-	4,750,000	4,750,000
	486		Community action relating to the vocational training of farmers	.	160,000	160,000	174,000	174,000	-	9,000	-	9,000	165,000	165,000
	487		Community supervision of the application of agricultural rules	.	p.m.	p.m.	100,000	100,000	-	100,000	-	100,000	p.m.	p.m.
	489		Agricultural surveys in Italy	.	p.m.	p.m.	500,000 <sup>(1)</sup>	500,000 <sup>(1)</sup>	-	-	-	-	500,000 <sup>(1)</sup>	500,000 <sup>(1)</sup>
CHAPTER 48 — TOTAL					14,644,000	13,392,000	16,472,000	15,124,000	-	1,254,000	-	625,000	15,218,000	14,499,000
					(2)	(2)	(3)	(3)					(4)	(4)
Title 4 — Total					707,014,000	531,762,000	786,822,000	775,224,000	-	6,104,000	-	1,625,000	780,718,000 <sup>(5)</sup>	773,599,000 <sup>(6)</sup>

(1) Entered in Ch. 100

(2) Including 2,000,000 in Ch. 100

(3) Including 1,600,000 in Ch. 100

(4) Including 1,100,000 in Ch. 100

(5) Including 1,350,000 in Ch. 100

(6) Including 1,450,000 in Ch. 100



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
			<b>TITLE 5 - APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR</b>											
50			EUROPEAN REGIONAL DEVELOPMENT FUND — COMMUNITY ACTION IN SUPPORT OF NATIONAL REGIONAL POLICIES											
	500		<i>European Regional Development Fund — Community action in support of national regional policies</i>											
					1,463,000,000	799,200,000	1,843,000,000	1,060,000,000	-	323,000,000	-	170,000,000	1,520,000,000	890,000,000
			CHAPTER 50 — TOTAL											
					1,463,000,000	799,200,000	1,843,000,000	1,060,000,000	-	323,000,000	-	170,000,000	1,520,000,000	890,000,000
510			<i>European Regional Development Fund — Specific Community measures</i>											
					77,000,000	20,000,000	97,000,000	60,000,000	-	17,000,000	-	-	80,000,000	60,000,000
			CHAPTER 51 — TOTAL											
					77,000,000	20,000,000	97,000,000	60,000,000	-	17,000,000	-	-	80,000,000	60,000,000
			ERDF Total											
					1,540,000,000	819,200,000	1,940,000,000	1,120,000,000	-	340,000,000	-	170,000,000	1,600,000,000	950,000,000
52			MEASURES UNDER THE EUROPEAN MONETARY SYSTEM TO REDUCE ECONOMIC DISPARITIES IN THE COMMUNITY											
	520		<i>Interest rate subsidies on Community loans to the less prosperous Member States participating in the European Monetary System</i>											
				*	203,032,262	203,032,262	200,000,000	200,000,000	-	-	-	-	200,000,000	200,000,000
			CHAPTER 52 — TOTAL											
				*	203,032,262	203,032,262	200,000,000	200,000,000	-	-	-	-	200,000,000	200,000,000
53			SUPPLEMENTARY MEASURES IN FAVOUR OF THE UNITED KINGDOM											
	530		<i>Supplementary measures in favour of the United Kingdom</i>											
				*	(1) 927,918,000	(1) 927,918,000	1,657,900,000	1,657,900,000	-	3,300,000	-	3,300,000	1,654,600,000	1,654,600,000
			CHAPTER 53 — TOTAL											
				*	927,918,000	927,918,000	1,657,900,000	1,657,900,000	-	3,300,000	-	3,300,000	1,654,600,000	1,654,600,000

(1) Including 150 mECU in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
54			<b>OTHER REGIONAL POLICY OPERATIONS</b>										
	540		<i>Regional studies</i>										
		5400	Regional studies undertaken at the request of the Member States	•	340 000	340 000	400 000	400 000	- 50,000	- 50,000	350,000	350,000	
		5401	Regional studies, undertaken on the Commission's initiative, on the socio-economic situation in, and development of, the regions	•	300 000	300 000	350 000	350 000	-	-	350,000	350,000	
	541		<i>Measures to promote integrated operations</i>										
		5410	Preparatory studies for integrated operations	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
		5411	Community measures in the framework of integrated operations	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
			<b>CHAPTER 54 — TOTAL</b>		<u>640 000</u>	<u>640 000</u>	<u>750 000</u>	<u>750 000</u>	<u>- 50,000</u>	<u>- 50,000</u>	<u>700,000</u>	<u>700,000</u>	
			<b>Title 5 — Total</b>		2,671 590 262	1,950 790 262	3,798 650 000	2 978 650 000	- 343,350,000	173,350,000	3,455,300,000	2,805,300,000	

(1) Including 150,000,000 in Ch. 100

nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			<b>TITLE 6 - APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR</b>										
60			<b>SOCIAL FUND — EXPENDITURE UNDER ARTICLE 4 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971</b>										
	600		<i>Aid to the agricultural and textile sectors</i>										
		6000		*	5 000 000	5 000 000	10 060 000	9 450 000	- 4,800,000	- 3,472,200	5,200,000	5,977,800	
		6001		*	13 000 000	6 000 000	25 000 000	16 840 000	- 11,500,000	- 9,681,400	13,500,000	7,158,600	
	601		<i>Measures for young people</i>										
		6010		*	264 000 000	172 200 000	310 000 000	247 420 000	- 35,900,000	- 42,256,000	274,100,000	205,164,000	
		6011		*	108 000 000	69 600 000	160 000 000	105 440 000	- 47,900,000	- 22,488,800	112,100,000	82,951,200	
	602		<i>Measures for handicapped persons</i>										
				*	-	1 000 000	-	-	-	-	-	-	
	603		<i>Measures for migrant workers</i>										
				*	30 000 000	21 000 000	55 000 000	39 050 000	- 23,800,000	- 14,031,800	31,200,000	25,018,200	
	605		<i>Measures for women</i>										
				*	22 000 000	12 000 000	28 000 000	20 000 000	- 5,200,000	- 5,682,800	22,800,000	14,317,200	
			<b>CHAPTER 60 — TOTAL</b>		<b>442 000 000</b>	<b>286 800 000</b>	<b>588 000 000</b>	<b>438 200 000</b>	<b>- 129,100,000</b>	<b>- 97,613,000</b>	<b>458,900,000</b>	<b>340,587,000</b>	
61			<b>SOCIAL FUND — EXPENDITURE UNDER ARTICLE 5 OF THE COUNCIL DECISION OF 1 FEBRUARY 1971</b>										
	610		<i>Measures to improve the employment situation in certain regions, economic sectors adapting to technical progress or groups of undertakings</i>										
		6100		*	395 000 000	269 200 000	532 000 000	383 410 000	- 121,800,000	- 62,675,200	410,200,000	320,734,800	
		6101		*	8 000 000	3 000 000	20 000 000	9 800 000	- 11,700,000	- 6,297,600	8,300,000	3,542,400	
		6102		*	25 000 000	14 600 000	80 000 000	40 950 000	- 54,000,000	- 23,533,200	26,000,000	17,416,800	

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
	611		Measures for handicapped persons	.	90 000 000	44 800 000	125 000 000	83 600 000	-	31,500,000	-	30,242,600	93,500,000	53,357,400
	612		Consequences of industrial conversion	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
			CHAPTER 61 — TOTAL		518 000 000	331 600 000	757 000 000	517 800 000	-	219,000,000	-	122,748,600	538,000,000	395,051,400
62			SOCIAL FUND — PILOT SCHEMES AND PREPARATORY STUDIES											
	620		Pilot schemes and preparatory studies	.	3 000 000	2 000 000	5 000 000	4 000 000	-	1,900,000	-	1,638,400	3,100,000	2,361,600
			CHAPTER 62 — TOTAL		3 000 000	2 000 000	5 000 000	4 000 000	-	1,900,000	-	1,638,400	3,100,000	2,361,600
			Social Fund Total		963,000,000	620,400,000	1,350,000,000	960,000,000	-	350,000,000	-	222,000,000	1,000,000,000	738,000,000
63			EDUCATION AND VOCATIONAL TRAINING											
	630		Implementation of the education programme	.	2 300 000	2 300 000	3 450 000	3 450 000	-	950,000	-	950,000	2,500,000	2,500,000
	631		Preparation of young people for working life	.	4 700 000	4 700 000	2 050 000	2 050 000	-	-	-	-	2,050,000	2,050,000
	632		European Centre for the Development of Vocational Training	.	3 730 000	3 730 000	3 941 000	3 941 000	-	141,000	-	141,000	3,800,000	3,800,000
	633		Community activities relating to vocational training and guidance	.	110 000	110 000	200 000	200 000	-	90,000	-	90,000	110,000	110,000
	634		Continuing training, including cooperation between residential centres for adults	.			p.m.	p.m.	Deleted by the Council					
	635		Schemes relating to a common policy on education and vocational training in the fisheries sector	.			p.m.	p.m.	" "	" "	" "	" "		
			CHAPTER 63 — TOTAL		10 840 000	10 840 000	9 641 000	9 641 000	-	1,181,000	-	1,181,000	8,460,000	8,460,000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total			
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments		
54			EMPLOYMENT, SOCIAL PROTECTION AND HEALTH												
	640		<i>Community measures under the employment policy</i>												
		6400		Research and related measures on labour market trends	.	750 000	750 000	1 000 000	1 000 000	-	175,000	-	175,000	825,000	825,000
		6401		Cooperation in the field of employment	.	600 000	600 000	650 000	650 000	-	-	-	-	650,000	650,000
		6402		Work organization and job enrichment	.	80 000	80 000	95 000	95 000	-	10,000	-	10,000	85,000	85,000
	641			<i>European Foundation for the Improvement of Living and Working Conditions</i>	.	2 850 000	2 850 000	3 719 600	3 719 600	-	219,600	-	219,600	3,500,000	3,500,000
	642			<i>Community measures to promote the participation of both sides of industry in the economic and social decisions of the Community</i>											
		6420		European Trade Union Institute	.	750 000	750 000	850 000	850 000	-	25,000	-	25,000	825,000	825,000
		6421		Aid to European organizations of small and medium-sized undertakings for the provision of training and information for their representatives on the subject of European affairs	.	220 000	220 000	240 000	240 000	-	-	-	-	240,000	240,000
	643			<i>Measures for certain categories of workers</i>											
		6430		Tasks entrusted to the institution to promote exchanges of young workers	.	1 500 000	1 500 000	1 700 000	1 700 000	-	-	-	-	1,700,000	1,700,000
		6431		Measures for frontier workers	.	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	p.m.	-	-
		6432		Community aid to workers made redundant in the Italian sulphur mines	*	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	644			<i>Measures in support, and with the participation, of movements which could increase the effectiveness of the social policy of the Community</i>											
		6440		Measures to achieve equality between men and women	.	450,000	450,000	210 000	210 000	-	-	-	-	210,000	210,000
		6441		Measures for the social integration of handicapped persons and to assist old people	.			240 000	240 000	-	65,000	-	65,000	175,000	175,000
		6442		Aid for organizations assisting migrant workers	.			150 000	150 000	-	10,000	-	10,000	140,000	140,000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
	645		<i>Community measures for social protection</i>											
	6450				800 000	800 000	830 000	830 000	-	10,000	-	10,000	820,000	820,000
	646				500 000 (1)	1 670 000	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	647		<i>Community measures to improve workers' housing conditions</i>											
	6470				800 000	780 000	1 000 000	740 000	-	10,000	-	40,000	900,000	700,000
	6471				650 000	650 000	715 000	500 000	-	15,000	-	50,000	700,000	450,000
	648		<i>Community measures in the field of health</i>											
	6480				475 000	475 000	550 000	550 000	-	50,000	-	50,000	500,000	500,000
	6481				200 000	200 000	400 000	400 000	-	150,000	-	150,000	250,000	250,000
	6482				1 440 000	1 440 000	1 680 000	1 680 000	-	180,000	-	180,000	1,500,000	1,500,000
	6483				33 000	33 000	36 000	36 000	-	-	-	-	36,000	36,000
	6484				p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	CHAPTER 64 -- TOTAL				12 098 000 (1)	13 248 000	14 065 600	13 590 600	-	1,009,600	-	984,600	13,056,000	12,606,000

(1) Including 500,000 in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
65			<b>CONTRIBUTION TO THE ECSC FOR SOCIAL MEASURES IN CONNECTION WITH THE RESTRUCTURING OF THE STEEL INDUSTRY</b>										
	650		<i>Contribution to the ECSC for social measures in connection with the restructuring of the steel industry</i>	.	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	-	-
			<b>CHAPTER 65 — TOTAL</b>		p.m.	p.m.	p.m.	p.m.	-	p.m.	-	-	-
66			<b>PROTECTION OF THE ENVIRONMENT AND CONSUMERS</b>										
	660		<i>Protection and improvement of the environment</i>										
	6600		Basic studies on protection of the environment	.	2 000 000	2 000 000	2 000 000	2 000 000	-	-	-	2,000,000	2,000,000
	6601		Pollution measurement, intercalibration and surveillance systems	.	320 000	320 000	118 000	118 000	-	28,000	-	90,000	90,000
	6602		Assessment of environmental hazards due to chemical substances	.			330 000	330 000	-	40,000	-	290,000	290,000
	6603		Permanent inventory of sources of information on the environment in the Community	.	250 000	250 000	380 000	380 000	-	60,000	-	320,000	320,000
	661		<i>Community operations concerning the environment</i>										
	6610		Aid for the development of "clean" technologies, which cause little or no pollution and consume fewer natural resources, notably raw materials	.			1 500 000	1 500 000	-	1,500,000	-	p.m.	p.m.
	6611		Protection of the natural environment in certain sensitive areas of Community interest	.			1 000 000	1 000 000	-	1,000,000	-	p.m.	p.m.
	6612		Implementation of Community rules and regulations governing certain forms of pollution	.			1 000 000	1 000 000	-	1,000,000	-	p.m.	p.m.
	6613		Environmental measures which can help to create new jobs	.			500 000	500 000	-	500,000	-	p.m.	p.m.
	662		<i>Specific measures for protection of the marine environment</i>										
	6620		Community participation in the Action Plan for the Mediterranean	.			420 000	420 000	-	420,000	-	p.m.	p.m.

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
		6621	Protection of the marine environment	.	p.m.	p.m.	600 000	600 000	-	100,000	-	100,000	500,000	500,000
	663		Environmental projects	.	300 000	300 000	330 000	330 000	-	30,000	-	30,000	300,000	300,000
	664		Measures required to implement Directives and Decisions on the environment	.										
		6640	Application of legal acts relating to pollution and nuisances	.	425 000	425 000	375 000	375 000					700,000	700,000
		6641	Application of legal acts relating to pollution by toxic and dangerous chemicals	.			1 225 000	1 225 000		900,000	-	900,000	Deleted by the Council	
	667		Consumer protection and information	.										
		6670	Consumer protection studies	.	380 000	380 000	430 000	430 000	-	30,000	-	30,000	400,000	400,000
		6671	Grant to European consumer organizations	.	345 000	345 000	360 000	360 000	-	-	-	-	360,000	360,000
		6672	Consumer protection and information measures	.	210 000	210 000	210 000	210 000	-	-	-	-	210,000	210,000
		6673	Measures required for the application of the Consumer Directives	.	90 000	90 000	150 000	150 000	-	20,000	-	20,000	130,000	130,000
			<b>CHAPTER 66 — TOTAL</b>		<b>4 320 000</b>	<b>4 320 000</b>	<b>10 928 000</b>	<b>10 928 000</b>	<b>-</b>	<b>5,628,000</b>	<b>-</b>	<b>5,628,000</b>	<b>5,300,000</b>	<b>5,300,000</b>
67			<b>CULTURAL ACTION AND THE EUROPEAN FOUNDATION</b>											
	670		Cultural projects and events											
		6700	Expenditure on cultural action	.	330 000	330 000	380 000	380 000	-	30,000	-	30,000	350,000	350,000
		6701	Financial contributions to cultural events of European importance	.	140 000	140 000	170 000	170 000	-	-	-	-	170,000	170,000
		6702	Contribution towards financing the conservation of the architectural heritage	.	p.m.	p.m.	100 000	100 000	-	100,000	-	100,000	p.m.	p.m.
	676		European Foundation	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
			<b>CHAPTER 67 — TOTAL</b>		<b>470 000</b>	<b>470 000</b>	<b>650 000</b>	<b>650 000</b>	<b>-</b>	<b>130,000</b>	<b>-</b>	<b>130,000</b>	<b>520,000</b>	<b>520,000</b>



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
68			TRAINING OF NATIONAL INSPECTORS										
	680		Training of national inspectors		.	110 000	110 000	125 000	125 000	- 15,000	- 15,000	110,000	110,000
			CHAPTER 68 — TOTAL			110 000	110 000	125 000	125 000	- 15,000	- 15,000	110,000	110,000
69			AID TO DISASTER VICTIMS IN THE COMMUNITY										
	690		Aid to disaster victims in the Community		.	21 000 000	21 000 000	10 000 000	10 000 000	- 4,000,000	- 4,000,000	6,000,000	6,000,000
	691		Annual funding of interest subsidies on special loans to Italy following the November 1980 earthquake		.	p.m.	p.m.	20 000 000	20 000 000	-	-	20,000,000	20,000,000
	692		Annual funding of interest subsidies on special loans to Greece following the February and March 1981 earthquakes		.			2 400 000	2 400 000	- 2,400,000	- 2,400,000	p.m.	p.m.
	699		Assistance to victims of accidents in the coal and steel industries and aid to orphans		.	370 000	370 000	370 000	370 000	-	-	370,000	370,000
			CHAPTER 69 — TOTAL			21 370 000	21 370 000	32 770 000	32 770 000	- 6,400,000	- 6,400,000	26,370,000	26,370,000
			Title 6 — Total			1,012,208,000	670,758,000	1,418,179,600	1,027,704,600	- 364,363,600	- 236,338,600	1,053,816,000	791,366,000

Budget nomenclature	Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
		Compu- tory Expen- diture	Non- com- pany expe- diture	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
70	TITLE 7 - APPROPRIATIONS IN THE ENERGY INDUSTRY AND TECHNOLOGY RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS										
700	ENERGY POLICY										
	Projects concerning hydrocarbons										
7000	Community technological development projects			23 000 000	p.m.	28 000 000	22 000 000	-	5 000 000	2 300 000	20 000 000
7001	Joint hydrocarbon exploration projects			p.m.	315 000	p.m.	p.m.	-	-	p.m.	p.m.
701	Projects concerning nuclear energy										
7010	Prospecting for uranium in the Community			p.m.	2 200 000	12 000 000	4 000 000	-	12 000 000	p.m.	1 250 000
7015	Transport of radioactive materials			p.m.	p.m.	500 000	500 000	-	500 000	p.m.	p.m.
702	Community projects concerning coal										
703	Projects concerning new sources of energy										
7030	Projects for the liquefaction and gasification of solid fuels			29 000 000	15 000 000	16 000 000	4 000 000	-	-	-	17 700 000
7031	Projects concerning geothermal energy			12 000 000	10 000 000	5 000 000	2 000 000	-	-	-	-
7032	Projects concerning solar energy			18 000 000	1 500 000	5 000 000	2 000 000	-	-	-	-
704	Community energy-saving programme			24 000 000	3 000 000	20 000 000	18 000 000	-	-	-	-
705	Promotion of energy investments										
706	Energy programming			1 000 000	1 000 000	1 300 000	1 300 000	-	1 300 000	p.m.	p.m.
709	Studies in the energy sector										
				107 000 000	33 015 000	88 800 000	54 800 000	-	65 300 000	23 500 000	39 450 000
	CHAPTER 70 - TOTAL										

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
71			<b>NUCLEAR SAFEGUARDS</b>											
	710		<i>On-the-spot inspections and other missions</i>	.	650 000	650 000	750 000	750 000	-	15,000	-	15,000	735,000	735,000
	711		<i>Cost of training courses, training of inspectors</i>	.	35 000	35 000	35 000	35 000	-	5,000	-	5,000	30,000	30,000
	712		<i>Sampling and analyses</i>	.	480 000	480 000	480 000	480 000	-	40,000	-	40,000	440,000	440,000
	713		<i>Equipment and work in connection with nuclear installations</i>	.										
	7130		<i>Equipment procurement and scientific and technical work</i>	.	530 000	530 000	560 000	560 000	+	20,000	+	20,000	580,000	580,000
	7131		<i>Transport of equipment</i>	.	p.m.	p.m.	10 000	10 000	-	-	-	-	10,000	10,000
	714		<i>Expenditure on formal and other meetings</i>	.	5 000	5 000	5 000	5 000	-	-	-	-	5,000	5,000
			<b>CHAPTER 71 — TOTAL</b>		<u>1 700 000</u>	<u>1 700 000</u>	<u>1 840 000</u>	<u>1 840 000</u>	-	<u>40,000</u>	-	<u>40,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
72			<b>GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH</b>											
	720		<i>Research projects in the field of technology and industry</i>	.	-	-	p.m.	p.m.	Deleted by the Council					
	721		<i>Preparation of new research programmes</i>	.	1 150 000	1 150 000	1 300 000	1 300 000	-	150,000	-	150,000	1,150,000	1,150,000
	722		<i>Studies in the field of nuclear energy</i>	.										
	7220		<i>Studies in the context of technical assistance for nuclear power plant operators</i>	.	25 000	25 000	20 000	20 000	-	-	-	-	20,000	20,000
	7221		<i>Studies of safety techniques</i>	.	400 000	400 000	450 000	450 000	-	30,000	-	30,000	420,000	420,000
	7222		<i>Studies on advanced reactor design</i>	.	150 000	150 000	150 000	150 000	-	-	-	-	150,000	150,000
	7223		<i>Studies on the nuclear fuel cycle</i>	.	150 000	150 000	180 000	180 000	-	20,000	-	20,000	160,000	160,000
			<b>CHAPTER 72 — TOTAL</b>		<u>1 875 000</u>	<u>1 875 000</u>	<u>2 100 000</u>	<u>2 100 000</u>	-	<u>200,000</u>	-	<u>200,000</u>	<u>1,900,000</u>	<u>1,900,000</u>

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
73			RESEARCH AND INVESTMENT										
	730		Direct action — Joint Research Centre (JRC) — Joint programme										
		7300	Nuclear safety — indirect action	.	65 956 000 <sup>(1)</sup>	56 170 000 <sup>(2)</sup>	81 311 000	72 339 000	- 3,532,000	- 2,295,000	77,779,000	70,044,000	
		7301	New sources of energy — direct action	.	22 678 000	21 029 000	23 374 000	23 079 000	- 587,000	- 496,000	22,787,000	22,583,000	
		7302	Study and protection of the environment — direct action	.	15 168 000	14 161 000	15 275 000	14 197 000	- 293,000	- 458,000	14,982,000	13,739,000	
		7303	Nuclear measurements — direct action	.	11 924 000	11 153 000	12 999 000	11 936 000	- 222,000	- 401,000	12,777,000	11,535,000	
		7304	Specific support for the Commission's sectoral activities — direct action	.	10 385 000	9 692 000	9 981 000	9 311 000	- 126,000	- 130,000	9,855,000	9,181,000	
	731		Direct action — Joint Research Centre (JRC) — Complementary programme										
		7310	Operation of the HFR reactor — direct action	.	14 783 000	14 360 000	13 820 000	11 915 000	-	-	13,820,000	11,915,000	
	733		Joint Research Centre (JRC) — Other activities										
		7330	Super-Sara — Euratom/Italy Agreements	.	4 000 000	5 339 000	2 000 000	3 000 000	-	-	2,000,000	3,000,000	
		7331	Services performed by the JRC at the request of outside bodies and individuals against payment	.	1 975 000	1 975 000	723 000	723 000	-	-	723,000	723,000	
		7333	Physical protection measures at JRC establishments	.	-	-	-	-	-	-	-	-	
		7334	Phase II of Super-Sara project (staff expenditure)	.	8 830 000	8 830 000	-	-	-	-	-	-	
	734		Indirect action — Energy										
		7340	New sources of energy — indirect action	.	41 114 000 <sup>(3)</sup>	19 061 000 <sup>(4)</sup>	17 000 000	18 500 000	- 500,000	- 1,000,000	16,500,000	17,500,000	
		7341	Thermonuclear fusion — indirect action	.	22 815 000	26 402 000	114 015 000	54 515 000	- 22,850,000	- 2,350,000	91,165,000 <sup>(5)</sup>	52,165,000 <sup>(5)</sup>	
		7342	Participation in the JET joint undertaking	.	12 199 000	39 600 000	83 200 000	83 200 000	- 500,000	- 16,500,000	82,700,000	66,700,000	
		7343	Plutonium recycling in light-water reactors — indirect action	.		422 000		400 000	-	-		400,000	

(1) Including 7,720,000 ECU in Ch. 100

(2) Including 3,160,000 ECU in Ch. 100

(3) Including 2,652,000 ECU in Ch. 100 as a reserve for Arts. 734 and 738

(4) Including 800 000 ECU in Ch. 100 as a reserve for Arts. 734 and 738

(6) Including a reserve of 16,000,000 ECU in Ch. 100

nomenclature			Heading	tion		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
		7344	Management and storage of radioactive waste — indirect action	-	10 000 000	5 097 000	8 864 000	9 864 000	- 1,500,000	- 3,000,000	7,364,000	6,864,000	
		7345	Decommissioning of nuclear power stations — indirect action	.	1 200 000	455 000	850 000	1 000 000	-	- 200,000	850,000	800,000	
		7346	Safety of water-cooled thermal reactors — indirect action	.	900 000	325 000	850 000	1 700 000	-	- 600,000	850,000	1,100,000	
		7347	Implementation of the Council resolution of 22 July 1975 relating to the technological problems of nuclear safety — Codes and standards for fast-breeder reactors	.	995 000	555 000	1 566 000	1 176 000	- 629,000	- 279,000	937,000	897,000	
735			<i>Indirect action — Raw materials</i>										
		7350	Recycling of urban and industrial waste — indirect action	.	2 000 000	775 000	2 038 000	1 838 000	-	- 388,000	2,038,000	1,450,000	
		7351	Primary raw materials — indirect action	.	198 000	650 000	-	4 500 000	-	- 2,000,000	-	2,500,000	
		7352	Uranium ore prospecting and processing — indirect action	.	p.m.	681 000	1 541 000	1 062 000	- 241,000	- 212,000	1,300,000	850,000	
		7353	Paper and board recycling — indirect action	.	p.m.	525 000	-	283 000	-	-	-	283,000	
		7359	Research and development in the raw materials sector — indirect action	.			11 656 000	3 773 000	- 3,656,000 (2)	- 1,773,000 (2)	p.m. (1)	p.m. (1)	
736			<i>Indirect and concerted action — Quality of life</i>										
		7360	Environment — indirect action	.	p.m.	1 612 000	-	1 174 000	-	-	-	1,174,000	
		7361	Climatology — indirect action	.	2 343 000	1 843 000	-	-	-	-	-	-	
		7362	Treatment and use of sewage sludge — concerted action	.	-	p.m.	-	-	-	-	-	-	
		7363	Development of urban concentrations — concerted action	.	-	p.m.	-	-	-	-	-	-	
		7364	Analysis of organic micropollutants in water — concerted action	.	251 000	228 000	-	-	-	-	-	-	
		7365	Physico-chemical behaviour of atmospheric pollutants — concerted action	.	188 000	197 000	-	-	-	-	-	-	
		7366	Medical research I — concerted action	.	90 000	241 000	-	-	-	-	-	-	
		7367	Medical research II and III — concerted action	.	950 000	547 000	866 000	800 000	-	-	866,000	800,000	
		7368	Biology and health protection (radiation protection) — indirect action	.	18 203 000	10 959 000	7 468 000	9 468 000	- 500,000	- 2,000,000	6,968,000	7,468,000	
		7369	Sectoral programme — Environment — indirect and concerted action	.	5 866 000	1 718 000	15 857 000	4 757 000	- 2,057,000	- 977,000	13,800,000	3,780,000	

(1) A global reserve of 2,000,000 ECU in PA and 8,000,000 in CA for items 7359, 7370, 7374 and 7375 is to be found in Ch. 100

(2) Taking account of the global reserve

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total			
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments		
		737	<i>Indirect and concerted action — Technological development</i>												
		7370	Biomolecular engineering — indirect action	.	p.m.	p.m.	4 000 000	1 000 000	-	4,000,000	-	1,000,000	p.m. (1)	p.m. (1)	
		7371	Food technology I — concerted action	.	p.m.	22 000	-	24 000	-	-	-	-	-	24,000	
		7372	Food technology II — concerted action	:	84 000	84 000	83 000	83 000	-	-	-	-	83,000	83,000	
		7373	Reference materials and methods (applied metrology) — indirect action	.	3 639 000	1 268 000	1 103 000	4 000 000	-	-	-	500,000	1,103,000	3,500,000	
		7374	Science and technology for development — indirect action	.			p.m.	p.m.	-	-	-	-	p.m. (1)	p.m. (1)	
		7375	Research & dev. textiles & clothing	.					-	-	-	-	p.m. (1)	p.m. (1)	
		738	<i>Indirect action — horizontal activities</i>												
		7380	Long-term forecasting and assessment (FAST) — indirect action	.	750 000	750 000	684 000	1 428 000	-	-	-	-	684,000	1,428,000	
		7381	Scientific and technical training — indirect action	.	p.m.	442 000	2 946 000	1 200 000	-	-	-	-	2,946,000	1,200,000	
		739	<i>Non-programme activities</i>												
		7390	Research staff placed at the disposal of outside bodies in accordance with Article 6(c) of the Euratom Treaty	.	600 000	600 000	651 000	651 000	-	-	-	-	651,000	651,000	
		7391	Research staff awaiting assignment to a post	.	1 571 000	1 571 000	317 000	317 000	+	553,000	+	553,000	870,000 <sup>(2)</sup>	870,000 <sup>(2)</sup>	
		7392	Services performed for outside bodies	.	106 000	106 000	115 000	115 000	-	-	-	-	115,000	115,000	
			<b>CHAPTER 73 — TOTAL</b>			<u>281 761 000</u>	<u>259 445 000</u>	<u>435 153 000</u>	<u>353 328 000</u>	-	<u>40,640,000</u>	-	<u>36,006,000</u>	<u>386,513,000</u> <sup>(3)</sup>	<u>315,322,000</u> <sup>(4)</sup>
75			<b>INFORMATION MARKET AND INNOVATION</b>										<u>+ 8,000,000</u> <sup>(1)</sup>	<u>+ 2,000,000</u> <sup>(1)</sup>	
		750	<i>Three-year plans for the information market</i>												
		7500	First plan of action (1975 to 1977)	.			p.m.	p.m.	-	p.m.	-	p.m.	Deleted		
		7501	Second plan of action (1978 to 1980)	.	p.m.	1 587 000	p.m.	716 000	-	-	-	-	p.m.	716,000	
		7502	Third plan of action (1981 to 1983)	.	1 900 000	1 000 000	8 000 000	4 900 000	-	3,000,000	-	1,400,000	5,000,000	3,500,000	
		751	<i>Activities supplementary to the three-year plans of action</i>		.	1 900 000	1 500 000	2 200 000	2 300 000	-	1,200,000	-	700,000	1,000,000	1,600,000
		752	<i>Community projects in the field of innovation</i>		.	200 000	200 000	800 000	800 000	-	550 000	-	550 000	250 000	250 000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
	753		Dissemination, transfer and optimum use of scientific and technical knowledge	.	700 000	700 000	800 000	800 000	-	50,000	-	50,000	750,000	750,000
	754		Eurotra — Modular machine-translation system	.	p.m.	p.m.	1 350 000 (1)	900 000 (1)	-	350,000	-	100,000	1,000,000 <sup>(2)</sup>	800,000 <sup>(2)</sup>
	755		Other projects in the field of documentary research	.	600 000	600 000	600 000	600 000	-	-	-	-	600,000	600,000
	758		Purchase of scientific and technical books and subscriptions	.	225 000	225 000	250 000	250 000	-	25,000	-	25,000	225,000	225,000
	759		Information and procedure concerning patents	.	180 000	180 000	200 000	200 000	-	20,000	-	20,000	180,000	180,000
			<b>CHAPTER 75 — TOTAL</b>		<u>5 705 000</u>	<u>5 992 000</u>	<u>14 200 000</u> (1)	<u>11 466 000</u> (1)	-	<u>5,195,000</u>	-	<u>2,845,000</u>	<u>9,005,000</u> (2)	<u>8,621,000</u> (2)
77			<b>INDUSTRY AND THE INTERNAL MARKET</b>											
	770		Operations in the data-processing sector											
	7700		First data-processing programme	.	-	-	-	-	-	-	-	-	Deleted	
	7701		Second data-processing programme	.	p.m.	127 000	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	7702		Community operations for the development of data-processing	.	8 000 000	5 000 000	7 000 000	10 000 000	-	4,000,000	-	3,000,000	3,000,000	7,000,000
	771		Operations in the field of new information technologies											
	7710		Community operations for developing microelectronics technology	.	p.m.	p.m.	52 000 000	11 000 000	-	42,000,000	-	9,000,000	10,000,000 <sup>(3)</sup>	2,000,000 <sup>(3)</sup>
	7711		Inter-institutional information systems	.			5 400 000	3 400 000	-	5,400,000	-	3,400,000	p.m.	p.m.
	7718		Studies on new information technologies	.	1 000 000	1 000 000	1 400 000	1 400 000	-	400,000	-	400,000	1,000,000	1,000,000
	772		Aid for certain crisis-hit industrial sectors	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.

(1) Including 1,350,000 in Ch. 100

(2) Including 1,000,000 in Ch. 100

(3) Entered in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
	776		<i>Economic and social studies provided for in Article 46 of the ECSC Treaty</i>										
		7760		•	65 000	65 000	120 000	120 000	-	50,000	-	70,000	70,000
		7761		•	95 000	95 000	250 000	250 000	-	150,000	-	100,000	100,000
		7762		•	585 000	585 000	1 610 000	1 610 000	-	960,000	-	650,000	650,000
		7763		•	100 000	100 000	100 000	100 000	+	10,000	+	110,000	110,000
		7764		•	65 000	65 000	73 000	73 000	-	3,000	-	70,000	70,000
	777		<i>Specific industry measures</i>										
		7770		•	500 000	500 000	500 000	500 000	-	200,000	-	300,000	300,000
		7775		•	1 500 000	1 500 000	3 261 000	751 000	-	1,261,000	+	2,000,000 <sup>(2)</sup>	2,000,000 <sup>(2)</sup>
		7777		•	p.m.	p.m.	-	-	-	-	-	-	-
	778		<i>Studies on industrial guidelines</i>										
		779		•	450 000	450 000	900 000	900 000	-	450,000	-	450,000	450,000
	779		<i>Community projects concerning the internal markets</i>										
		7790		•	500 000	500 000	700 000	700 000	-	100,000	-	600,000	600,000
		7795		•	1 000 000 <sup>(1)</sup>	1 000 000 <sup>(1)</sup>	p.m.	p.m.	-	-	-	p.m.	p.m.
			<b>CHAPTER 77 — TOTAL</b>										
					13 860 000 <sup>(1)</sup>	10 987 000 <sup>(1)</sup>	73 314 000	30 804 000	-	54,964,000	-	18,350,000 <sup>(3)</sup>	14,350,000 <sup>(4)</sup>

(1) Including 1,000,000 in Ch. 100

(2) Non-dissociated

(3) Including 10,000,000 in Ch. 100

(4) Including 2,000,000 in Ch. 100



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total		
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	
78			<b>TRANSPORT</b>											
	780		<i>Studies preliminary to financial aid in respect of transport infrastructure</i>	.	500 000	500 000	900 000	900 000	-	200,000	-	200,000	700,000	700,000
	781		<i>Financial support for transport infrastructure projects</i>	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	785		<i>Observation of freight markets</i>	.	425 000	425 000	800 000	800 000	-	200,000	-	200,000	600,000	600,000
			<b>CHAPTER 78 — TOTAL</b>		<u>925 000</u>	<u>925 000</u>	<u>1 700 000</u>	<u>1 700 000</u>	-	<u>400,000</u>	-	<u>400,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
79			<b>EXPENDITURE RESULTING FROM BORROWING AND LENDING OPERATIONS IN THE ENERGY SECTOR</b>											
	790		<i>Expenditure resulting from implementation of the guarantee for Eximbank borrowings and loans</i>	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
	791		<i>Expenditure resulting from implementation of the guarantee for Euratom borrowings and loans</i>	.	p.m.	p.m.	p.m.	p.m.	-	-	-	-	p.m.	p.m.
			<b>CHAPTER 79 — TOTAL</b>		<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	-	-	-	-	<u>p.m.</u>	<u>p.m.</u>
			<b>Title 7 — Total</b>		412 826 000	313 939 000	617 107 000	456 838 000	-	166,739,000	-	71,295,000	450,368,000 (2)	400,743,000 (1)

(1) Including 23,300,000 in Ch. 100  
(2) Including 62,500,000 in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			TITLE 8 - REPAYMENTS AND AID TO MEMBER STATES, LOAN GUARANTEES AND MISCELLANEOUS										
80			FLAT-RATE REPAYMENT TO THE MEMBER STATES OF COSTS INCURRED IN COLLECTING OWN RESOURCES										
	800		<i>Flat-rate repayment to the Member States of costs incurred in collecting own resources</i>										
					847,711,000	847,711,000	962,410,000	962,410,000	-	-		962,410,000	962,410,000
			CHAPTER 80 - TOTAL		847,711,000	847,711,000	962,410,000	962,410,000	-	-		962,410,000	962,410,000
81			APPLICATION OF THE FINANCIAL MECHANISM PURSUANT TO THE COUNCIL DECISIONS OF 17 MAY 1976 AND 27 OCTOBER 1980										
	810		<i>Application of the financial mechanism pursuant to the Council Decisions of 17 May 1976 and 27 October 1980</i>										
					469,000,000	469,000,000	p.m.	p.m.	-	-		p.m.	p.m.
			CHAPTER 81 - TOTAL		469,000,000	469,000,000	p.m.	p.m.	-	-		p.m.	p.m.
82			FINANCIAL COMPENSATION TO MEMBER STATES WHICH ARE NOT EFFECTIVELY AND FULLY PARTICIPATING IN THE EUROPEAN MONETARY SYSTEM										
	820		<i>Financial compensation to the United Kingdom</i>										
	821		<i>Financial compensation to Greece</i>										
					42,362,859	42,362,859	57,460,000	57,460,000	+ 114,500	+ 114,500		57,574,500	57,574,500
					1,232,055	1,232,055	2,120,000	2,120,000	+ 500	+ 500		2,120,500	2,120,500
			CHAPTER 82 - TOTAL		43,594,914	43,594,914	59,580,000	59,580,000	+ 115,000	+ 115,000		59,695,000	59,695,000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
83			EXPENDITURE RESULTING FROM IMPLEMENTATION OF THE GUARANTEE FOR COMMUNITY BORROWING AND LENDING OPERATIONS FOR BALANCE OF PAYMENTS SUPPORT										
	830		<i>Expenditure resulting from implementation of the guarantee for Community borrowing and lending operations introduced in 1975 for balance of payments support</i>		.	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
	831		<i>Expenditure resulting from implementation of the guarantee for Community borrowing and lending operations introduced in 1981 for balance of payments support</i>		.			p.m.	p.m.	-	-	p.m.	p.m.
			<b>CHAPTER 83 — TOTAL</b>			<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>-</u>	<u>-</u>	<u>p.m.</u>	<u>p.m.</u>
84			EXPENDITURE RESULTING FROM IMPLEMENTATION OF THE GUARANTEE FOR BORROWING AND LENDING OPERATIONS (NEW COMMUNITY INSTRUMENT)										
	840		<i>Expenditure resulting from implementation of the guarantee for borrowing and lending operations to promote investment in the Community (New Community Instrument)</i>		.	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
			<b>CHAPTER 84 — TOTAL</b>			<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>-</u>	<u>-</u>	<u>p.m.</u>	<u>p.m.</u>

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
85			EXCHANGE LOSSES AND DEFICIT CARRIED OVER FROM PREVIOUS YEAR										
	850		Exchange losses	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
	851		Deficit carried over from previous year	•	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.	
			CHAPTER 85 — TOTAL		<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>p.m.</u>	<u>-</u>	<u>-</u>	<u>p.m.</u>	<u>p.m.</u>	
86			OTHER REPAYMENTS										
	860		Refunds to Greece	•	114,985,166	114,985,166	101,896,667	101,896,667	- 5,122,950	- 5,122,950	96,773,717	96,773,717	
	861		Compensation to Greece	*	6,901,000	6,901,000	13,647,000	13,647,000	- 13,647,000	- 13,647,000	p.m.	p.m.	
			CHAPTER 86 — TOTAL		<u>121,886,116</u>	<u>121,886,166</u>	<u>115,543,667</u>	<u>115,543,667</u>	<u>- 18,769,950</u>	<u>- 18,769,950</u>	<u>96,773,717</u>	<u>96,773,717</u>	
			Title 8 — Total		1,509,192,079	1,509,192,079	1,137,533,667	1,137,533,667	- 18,654,950	- 18,654,950	1,118,878,717	1,118,878,717	

(1) Entered in Ch. 100

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
90			TITLE 9 - COOPERATION WITH DEVELOPING AND OTHER NON-MEMBER COUNTRIES										
91			EDF - ACP		*	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	-
92			EDF - Coop with OC & T		*	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	-
			FOOD AID										
		920	Food aid in cereals										
		9200	Prior programmes for cereals other than rice		*	p.m.	p.m.	900 000	900 000	-	-	900,000	900,000
		9201	Current programme for cereals other than rice		*	88 400 000	88 400 000	115 000 000	115 000 000	27,700,000	-	87,300,000	87,300,000
		9202	Prior programmes for rice		*	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
		9203	Current programme for rice		*	32 700 000	32 700 000	32 700 000	32 700 000	-	-	32,700,000	32,700,000
		921	Food aid in milk products										
		9210	Prior programmes for skimmed-milk powder		*	20,016,000	20,016,000	18,000,000	18,000,000	-	-	18,000,000	18,000,000
		9211	Current programme for skimmed-milk powder		*	132,911,000	132,911,000	120,400,000	120,400,000	-	-	120,400,000	120,400,000
		9212	Prior programmes for butteroil		*	25,389,000	25,389,000	7,800,000	7,800,000	-	-	7,800,000	7,800,000
		9213	Current programme for butteroil		*	96,189,000	96,189,000	92,400,000	92,400,000	-	-	92,400,000	92,400,000
		922	Food aid in sugar										
		9220	Prior programmes for sugar		*	p.m.	p.m.	p.m.	p.m.	-	-	p.m.	p.m.
		9221	Current programme for sugar		*	1 973 000	1 973 000	2 800 000	2 800 000	-	-	1,700,000	1,700,000
		923	Food aid in vegetable oil		*			10 000 000	10 000 000	-	-	10,000,000	10,000,000
		924	Food aid (other commodities)		*	p.m.	p.m.	5 000 000	5 000 000	-	-	p.m.	p.m.
		925	Food aid transport costs										
		9250	Transport costs for aid under prior programmes and operations		*	11 493 000	11 493 000	3 100 000	3 100 000	-	-	3,100,000	3,100,000
		9251	Transport costs for aid under current programmes and operations		*	56 260 000	56 260 000	68 600 000	68 600 000	-	-	8,800,000	8,800,000
												59,800,000	59,800,000

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
Chapter	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
	926		Expenditure resulting from the Convention between the EEC and UNRWA		*	3,000,000 (1)	3,000,000 (1)	4,000,000	4,000,000	-	-	4,000,000 (1)	4,000,000 (1)
	927		Other expenditure associated with food aid										
	9270		Exceptional measures for implementing food aid		*	500 000	500 000	1 000 000	1 000 000	-	500,000	500,000	500,000
	9271		Control of supply and delivery of food aid		*	600 000	600 000	1 000 000	1 000 000	-	-	1,000,000	1,000,000
	928		Refunds in connection with Community food aid									(2)	(2)
	9280		Refunds in connection with Community food aid for the current financial year (cereals)		*	36 000 000	36 000 000	85 000 000	85 000 000	-	21,000,000	64,000,000	64,000,000
	9281		Refunds in connection with Community food aid under previous programmes		*	7 000 000	7 000 000	1 000 000	1 000 000	-	-	1,000,000	1,000,000
	9282		Refunds in connection with Community food aid for the current financial year (rice)		*	7 000 000	7 000 000	14 000 000	14 000 000	-	-	14,000,000	14,000,000
	9283		Refunds in connection with Community food aid under previous programmes		*	2 000 000	2 000 000	p.m.	p.m.	-	-	p.m.	p.m.
	9284		Refunds in connection with Community food aid for the current financial year (milk powder)		*	23 000 000	23 000 000	92 000 000	92 000 000	-	-	92,000,000	92,000,000
	9285		Refunds in connection with Community food aid under previous programmes		*	49 000 000	49 000 000	14 000 000	14 000 000	-	-	14,000,000	14,000,000
	9286		Refunds in connection with Community food aid for the current financial year (butteroil)		*	35 000 000	35 000 000	99 000 000	99 000 000	-	-	99,000,000	99,000,000
	9287		Refunds in connection with Community food aid under previous programmes		*	53 000 000	53 000 000	9 000 000	9 000 000	-	-	9,000,000	9,000,000
	9288		Refunds in connection with Community food aid for the current financial year (sugar)		*	2 000 000	2 000 000	2 000 000	2 000 000	-	500,000	1,500,000	1,500,000

(1) Entered in Ch. 100

(2) Food aid refunds transferred to EAGGF Guarantee

Corresponding Items: cereals: 9280-81 = 1001-02

rice : 9282-83 = 1031-32

milk : 9284-87 = 2001-04

sugar : 9288-89 = 1101-02



Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
94			<b>SPECIFIC MEASURES FOR COOPERATION WITH DEVELOPING COUNTRIES</b>										
	940		<i>Expenditure on the organization of seminars on the Community's generalized system of preferences</i>	.	150 000	150 000	160 000	160 000	- 5,000	- 5,000	155,000	155,000	
	941		<i>Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)</i>	.	14 000 000	10 750 000	20 000 000	17 000 000	- 4,000,000	- 3,500,000	16,000,000	13,500,000	
	942		<i>Advisory Committees on Development Policies</i>	.			500 000	500 000	- 500,000	- 500,000	Deleted		
	943		<i>Community pledge to the International Fund for Agricultural Development (IFAD)</i>	.	-	-	p.m.	p.m.	- p.m.	- p.m.	"		
	944		<i>Evaluation of the results of Community aid</i>	.	650 000	650 000	1 000 000	1 000 000	- 200,000	- 200,000	800,000	800,000	
	945		<i>Cooperation with the Arab countries at regional level</i>	.	1 000 000	1 000 000	1 762 000 <sup>(1)</sup>	600 000 <sup>(1)</sup>	- 762,000	+ 400,000	1,000,000 <sup>(2)</sup>	1,000,000 <sup>(2)</sup>	
			<b>CHAPTER 94 — TOTAL</b>		<u>15 800 000</u>	<u>12 550 000</u>	<u>23 422 000</u>	<u>19 260 000</u>	<u>- 5,467,000</u>	<u>- 3,805,000</u>	<u>17,955,000</u>	<u>15,455,000</u>	
											(2)	(2)	
95			<b>EXCEPTIONAL MEASURES TO ASSIST DEVELOPING AND OTHER NON-MEMBER COUNTRIES</b>										
	950		<i>Aid to disaster victims in developing and other non-member countries</i>	.	3 000 000	3 000 000	10 000 000	10 000 000	- 7,000,000	- 7,000,000	3,000,000	3,000,000	
			<b>CHAPTER 95 — TOTAL</b>		<u>3 000 000</u>	<u>3 000 000</u>	<u>10 000 000</u>	<u>10 000 000</u>	<u>- 7,000,000</u>	<u>- 7,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	

(1) Amount entered in Ch. 100

(2) Including 1,000,000 in Ch. 100



nomenclature			Heading	tion		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.	Item		Compulsory expenditure	Non-compulsory expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
96			COOPERATION WITH MEDITERRANEAN COUNTRIES										
	960		Financial cooperation with Portugal							(1)	(1)	(2)	(2)
	9600		Financial Protocol with Portugal	*	12 631 000	12 631 000	p.m.	p.m.	-	-	p.m.	p.m.	
	9601		Aid to prepare for the accession of Portugal to the EEC	*	60 000 000	30 000 000	65 000 000	15 000 000	-	15,000,000	-	50,000,000	15,000,000
	961		Financial cooperation with Malta										
	9610		Second Financial Protocol with Malta	*	2 142 827	800 000	-	1 700 000	-	-	-	-	1,700,000
	9611		Second Financial Protocol with Malta	*			p.m.	p.m.	-	-	p.m.	p.m.	
	962		Financial cooperation with Greece	*	p.m.	6 100 000	-	1 600 000	-	-	-	-	1,600,000
	963		Financial cooperation with Turkey										
	9630		Third Financial Protocol with Turkey	*	22 000 000	31 200 000	-	34 000 000	-	-	4,000,000	-	30,000,000
	9631		Fourth Financial Protocol with Turkey	*			100 000 000	3 000 000	-	20,000,000	-	80,000,000	3,000,000
	9632		Special aid for Turkey	*	35,000,000	25,000,000	-	15,000,000	-	-	3,000,000	-	12,000,000
	964		Financial cooperation with Cyprus										
	9649		First Financial Protocol with Cyprus	*	4 000 000	1 500 000	5 000 000	3 000 000	-	2,000,000	-	500,000	3,000,000
	9641		Second Financial Protocol with Cyprus	*			p.m.	p.m.	-	-	-	p.m.	p.m.
	965		Financial cooperation with the Maghreb countries										
	9650		First Financial Protocol with Algeria	*	22 500 000	8 500 000	-	9 000 000	-	-	-	-	9,000,000
	9651		Second Financial Protocol with Algeria	*			p.m.	p.m.	-	-	-	p.m.	p.m.
	9652		First Financial Protocol with Morocco	*	22 970 000	12 800 000	-	14 000 000	-	-	1,000,000	-	13,000,000
	9653		Second Financial Protocol with Morocco	*			p.m.	p.m.	-	-	-	p.m.	p.m.
	9654		First Financial Protocol with Tunisia	*	22 576 189	7 600 000	-	11 000 000	-	-	3,000,000	-	8,000,000
	9655		Second Financial Protocol with Tunisia	*			p.m.	p.m.	-	-	-	p.m.	p.m.

A global reserve is envisaged in Ch. 100 of (1) 50,000,000 in commitments and 10,000,000 in payments  
(2) 50,000,000 " " " 5,000,000 in payments

Budget nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chap.	Art.			Council- sory expen- diture	Non- council- sory expen- diture	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
966			<i>Financial cooperation with the Mashreq countries</i>										
	9660			*	30 443 864	12 800 000	-	14 000 000	-	-	2,000,000	-	12,000,000
	9661			*			p.m.	p.m.	-	-	-	p.m.	p.m.
	9662			*	4 899 805	3 400 000	-	4 000 000	-	-	500,000	-	3,500,000
	9663			*			p.m.	p.m.	-	-	-	p.m.	p.m.
	9664			*	4 346 020	1 300 000	-	2 000 000	-	-	500,000	-	1,500,000
	9665			*			p.m.	p.m.	-	-	-	p.m.	p.m.
	9666			*	3 300 000	5 500 000	1 400 000	4 500 000	-	-	500,000	1,400,000	4,000,000
	9667			*			p.m.	p.m.	-	-	-	p.m.	p.m.
969			<i>EEC guarantee for loans granted by the European Investment Bank (EIB) to non-member countries</i>		p.m.	p.m.	p.m.	p.m.	-	-	-	p.m.	p.m.
	<b>CHAPTER 96 — TOTAL</b>				<b>246,809,705</b>	<b>159,131,000</b>	<b>171,400,000</b>	<b>131,800,000</b>	<b>- 37,000,000</b>	<b>- 15,000,000</b>	<b>134,400,000</b>	<b>116,800,000</b>	
							(50,000,000) (1)	(+10,000,000) (1)			+50,000,000 (1)	+50,000,000 (1)	
97			<b>COOPERATION IN THE FIELD OF COMMODITIES</b>										
	970		<i>Common Fund</i>										
	9700			*	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	p.m.	-
	9701			*	p.m.	p.m.	p.m.	p.m.	-	p.m.	-	p.m.	-
	<b>CHAPTER 97 — TOTAL</b>				<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>-</b>	<b>p.m.</b>	<b>-</b>	<b>p.m.</b>	<b>-</b>

(1) Global reserve in Ch. 100

Budget nomenclature	Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1992 Total	
		Compu- tation	Non- compu- tation	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
98	OPERATING EXPENSES OF COMMISSION DELEGA- TIONS IN DEVELOPING COUNTRIES										
980	EEC subsidy for the operation of the European Association for Cooperation (EAC)			2 947 800 (1)	2 947 800 (1)	3 132 000	3 132 000	32,000	32,000	3,100,000	3,100,000
9801	Operating expenses of the EAC headquarters			152 200	152 200	119 000	119 000	-	-	119,000	119,000
981	Provisional appropriations for adjustments to the remunera- tions of EAC staff			2 800 000 (2)	2 800 000 (2)	3 100 000	3 100 000	-	-	3,000,000	3,000,000
982	Commission delegations in the southern Mediterranean coun- tries			33 250 000	33 250 000	38 400 000	38 400 000	-	-	36,000,000	36,000,000
	CHAPTER 98 — TOTAL			39 150 000	39 150 000	44 751 000	44 751 000	-	-	42,219,000	42,219,000
99	COOPERATION WITH NON- MEMBER COUNTRIES										
990	Operations under commercial and economic cooperation agree- ments with non-member coun- tries					5,000,000	5,000,000	-	-	Deleted	Deleted
	CHAPTER 99 — TOTAL					5,000,000	5,000,000	-	-		
	Title 9 — Total			1,146,340,705	969,662,000	1,313,523,000 (3)	1,337,610,000 (4)	-	-	1,130,159,000 (5)	1,023,309,000 (6)

(1) Including 500,000 ECU in Ch. 100  
(2) Including 800,000 ECU in Ch. 100  
(3) Including 51,762,000 ECU in Ch. 100  
(4) Including 10,600,000 ECU in Ch. 100  
(5) Including 55,000,000 ECU in Ch. 100  
(6) Including 10,000,000 ECU in Ch. 100

Subject nomenclature			Heading	Classification		Budget 1981		Preliminary Draft budget 1982		Council Modifications		Draft budget 1982 Total	
Chac.	Art.	Item		Council expenditure	Non- Council expenditure	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
			TITLE 10 - OTHER EXPENDITURE										
100				*	(237,032,000)	(203,180,000)	(186,562,000)	(141,200,000)	+376,388,000)	(+338,375,000)	(563,550,000)	(479,575,000)	
					(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	
101				*	5,000,000	5,000,000	5,000,000	5,000,000	-	-	5,000,000	5,000,000	
102				*									
							p.m.	p.m.	-	-	Deleted		
					5,000,000	5,000,000	5,000,000	5,000,000	-	-	5,000,000	5,000,000	
					(+237,092,000)	+203,180,000	(+186,562,000)	(+141,200,000)	+376,388,000)	(+338,375,000)	(+563,550,000)	(+479,575,000)	
					19646651046	18094583341	22779890267	21233736267	- 1,072,414,550	- 589,429,550	21,707,475,717	20,644,306,717	
					682717050	682717050	757961800	757961800	- 38,129,150	- 38,129,150	719,832,650	719,832,650	
					20329363096	18777300391	23537852067	21991698067	1,110,543,700	627,558,700	22,427,308,367	21,364,139,367	
				*		199,400,879		209,229,150	-	-		209,229,150	
				*		113,111,445		125,924,870	- 5,250,610	-		120,674,260	
				*		25,395,420		29,612,970	- 2,018,100	-		27,594,870	
				*		14,764,815		16,516,150	- 382,360	-		16,133,290	
					352,672,559	352,672,559	381,283,140	381,283,140	- 7,651,570	- 7,651,570	373,631,570	373,631,570	
					20682040655	19123972950	23919135207	22372981207	- 1,113,195,270	- 635,210,270	22,800,939,937	21,737,770,937	
						0.867		0.952				0.9062	

(1) In this document the appropriations for Ch. 100 are included in the amounts shown under the relevant headings.

COMMITTEE ON BUDGETS

WORKING DOCUMENT

1982 BUDGETARY PROCEDURE

Terms of reference concerning the scope for  
increasing appropriations in the draft budget

Rapporteur: Mr A. SPINELLI

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5.10.1981

The European Parliament's margin for manoeuvre  
and the balance of own resources available.

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**MARGIN OF THE EUROPEAN PARLIAMENT**  
(1982 bugetary procedure)

The European Parliament, the Council and the Commission each have their own system of classification of expenditure into 'expenditure necessarily resulting from the Treaty or from acts adopted in accordance therewith' (CE) and 'other expenditure' (NCE).

The European Parliament's margin for manœuvre varies substantially depending on the method of classification adopted:

According to classification of	Payment appropriations			Commitment appropriations		
	COMMISSION	COUNCIL	EP	COMMISSION	COUNCIL	EP
(thousand ECUs)						
NCE basis =						
= NCE 1981 budget	3,409.27	2,903.69	5,179.36	4,772.66	4,155.08	6,714.43
NCE 1982 draft budget	3,921.11	3,324.61	6,988.92	4,890.48	4,331.78	8,057.09
Increase in relation to basis						
- in thousand ECUs	511.84	420.92	1,809.56	117.82	176.70	1,342.66
- in %	15.01%	14.50%	34.94%	2.47%	4.25%	20.00%
EP margin						
- in %	7.25%	7.25%	7.25%	12.03%	10.25%	7.25%
- in thousand ECUs	247.17	210.52	375.50	574.22	425.79	486.80

The rate of increase of NCE in the 1982 draft budget over the 1981 budget is much higher under the EP classification than under those of the other two institutions.

This is largely attributable to increases in the following appropriations, which Parliament considers to be NCE and the Council and Commission CE:

Chap. 53 : Supplementary measures in favour of the United Kingdom: + 726,682,000 ECUs  
 Chap. 100: Appropriations for CE lines : + 432,500,000 ECUs

In the following table appropriations are broken down into CE and NCE for the 1981 budget, including amending budget N° 1/81, the 1982 preliminary draft budget and the 1982 draft budget, in accordance with the classification adopted by the European Parliament (see Annex II).

The EP's margin for manoeuvre is broken down by the various expenditure sectors on the basis of the appropriations entered in the 1981 budget. The real requirements for 1982 and the priorities set so far have not been taken into account. It should be noted that the EP disagrees with the Council on the point in time at which the margin should be applied and also on the method by which the margin percentage should be calculated (see Annex II).

The final column shows the balance of resources which would be available before depletion in respect of those lines which the EP considers to be NCE. The distribution among headings is based on the appropriations proposed in the 1982 draft budget. As the breakdown of appropriations in the 1981 budget and the 1982 budget is not identical, there is no direct link between the amount of the margin and the balance of own resources available. No figures are given in the final column in respect of commitment appropriations as the revenue relates only to expenditure in the financial year in question and hence only to payment appropriations.

The figures in the 'margin' and 'depletion own resources' columns indicate the increase possible in the draft budget. All amounts are expressed in thousand ECUs.

In the case of payment appropriations Annex III summarizes the effects of preliminary draft amending and supplementary budget N° 2/81 and the letter of amendment to the 1982 preliminary draft budget on Parliament's margin and on the balance of own resources available before depletion.



PAYMENT APPROPRIATIONS (thousand ECUs)

SECTOR	CE/ NCE	1981 BUDGET	1982 PRELIM. DRAFT	COUNCIL DRAFT First reading	VARIATION (3-2)	MARGIN (7.25% x 1)	DEPLETION OF RESOURCES
<b>1. SECTION III - COMMISSION (operating appropriations)</b>							
<b>A. GUARANTEES FOR AGRICULTURAL MARKETS</b>							
. EAGGF - Guarantee (Chaps. 10 to 29)	CE	12.095.000	13.494.000	13.205.000	- 288.500		+ 76.440,5
	Chap. 100		123.000	433.000	+ 310.000	-	
<b>B. FISHERIES (Chaps. 30 to 36)</b>							
	CE	34.000	37.605	37.550	- 55		
	Chap. 100	4.200	3.850	3.700	- 150	+ 305	+ 653,2
	NCE	10.280	55.370	46.361	- 9.009	+ 745	+ 8.184,4
<b>C. AGRICULTURAL STRUCTURES</b>							
. EAGGF - Guidance (Chaps. 40 to 43)	CE	148.500	151.800	151.700	- 100		
. Specific measures (Chap. 48)	NCE	369.870	608.300	607.400	- 900	+ 26.815	+ 107.228,6
	NCE	13.392	15.124	14.499	- 625	+ 971	+ 2.559,6
	Total C	531.762	775.224	773.599	- 1.625	+ 27.786	+ 109.788,2
<b>D. REGIONAL POLICY</b>							
. Regional fund (Chaps. 50, 51 & 54)	NCE	819.840	1.120.750	950.700	- 170.050	+ 59.438	+ 167.833,7
. FIS measures (Chap. 52)	NCE	203.032,3	200.000	200.000	-	+ 14.720	+ 35.307,4
. Supplementary measures United Kingdom (Chap. 53)	NCE	927.918	1.657.900	1.654.600	- 3.300	+ 67.274	+ 292.098,1
	Total D	1.950.790,3	2.978.650	2.805.300	- 173.350	+141.432	+ 495.239,2
<b>E. SOCIAL POLICY</b>							
. Social fund (Chaps. 60, 61 & 62)	NCE	620.400	960.000	738.000	- 222.000	+ 44.979	+ 130.284,3
. Miscellaneous (Chaps. 64, 65, 68 & 69)	NCE	34.728	46.485,6	39.086	- 7.399,6	+ 2.518	+ 6.900,1
. Education and Culture (Chaps. 63 & 67)	NCE	11.310	10.291	8.980	- 1.311	+ 820	+ 1.585,3
. Environment and consumers (Chap. 66)	NCE	4.320	10.928	5.300	- 5.628	+ 313	+ 935,6
	Total E	670.758	1.027.704,6	791.366	- 236.338,6	+ 48.630	+ 139.705,4
<b>F. RESEARCH, ENERGY, INDUSTRY, TRANSPORT</b>							
. Energy policy (Chaps. 70 & 71)	NCE	34.715	56.640	41.250	- 15.390	+ 2.517	+ 7.282,2
. Research and investment (Chaps. 72 & 73)	NCE	261.320	355.428	355.222	- 20.206	+ 18.946	+ 62.709,8
. Information and innovation (Chap. 75)	NCE	5.992	11.466	8.621	- 2.845	+ 434	+ 1.521,9
. Industry and internal market (Chap. 78)	NCE	10.987	30.804	14.350	- 16.454	+ 796	+ 2.533,3
. Transport (Chap. 70)	NCE	925	1.700	1.300	- 400	+ 67	+ 229,5
	Total F	313.939	456.038	400.743	- 55.295	22.761	+ 70.746

PAYMENT APPROPRIATIONS (thous. \$ USD)

SECTOR	CE/NCE	1981 BUDGET	1982 PRELIM. DRAFT	COUNCIL DRAFT First reading	VARIATION (3-2)	MARGIN (7.25% x 1)	DEPLETION ON RESOURCES
<b>G. REPAYMENTS AND RESERVE</b>							
. Repayments to Member States (Chap. 30)	CE	874.711	962.410	962.410	-		
. Other repayments (Chaps. 82 & 85)	CE	114.985,1	101.896	96.773,7	- 5.022,3		
	NCE	50.495,9	73.086	59.695	- 13.391	+ 3.660,95	+ 10.538,4
. Financial mechanism (Chap. 81)	CE	469.000	pm	pm	-		
. Miscellaneous (Chaps. 79, 93, 84 & 85)	CE	pm	pm	pm	-		
	NCE	pm	pm	pm	-		
. Reserve (Chaps. 101 & 102)	CE	5.000	5.000	5.000	-	+ 362	+ 882,7
Total G		1.514.192	1.142.533,7	1.123.878,7		+ 4.022,95	+ 11.421,1
<b>H. DEVELOPMENT COOPERATION AND THIRD COUNTRIES</b>							
. EDF (Chaps. 90 & 91)	CE	-	pm	-	- pm		
. Food aid (Chap. 92)	NCE	214.000	316.000	294.500	- 21.500	+ 34.034	+ 75.840,3
. Cooperation non-associated developing countries (Chap. 93)	NCE	469.431	482.700	429.600	- 53.100	+ 5.249	+ 20.608
. Specific and exceptional measures (Chaps. 94 & 95)	NCE	72.400	120.250	116.735	- 3.515	+ 1.127	+ 3.258
. Cooperation with Mediterranean countries (Chap. 96)	NCE	15.550	29.260	18.455	- 10.805	+ 11.537	+ 21.502,2
. Miscellaneous (Chaps. 97, 98 & 99)	NCE	159.131	141.800	121.800	- 20.000	+ 2.838	+ 7.453,2
Total H		969.662	1.139.761	1.023.309	-116.452	+ 54.785	+ 128.661,7
TOTAL SECTION III B	CE	13.950.196,2	15.063.711,7	14.748.433,7	-315.278		
	NCE	4.144.387,2	6.170.024	5.895.873	-274.151,6	+ 300.468,1	+ 1.040.839,7
<b>II. SECTION III A - COMMISSION (administrative appropriations)</b>							
	NCE	415	435	415	- 20		
TOTAL COMMISSION	NCE	682.302,1	757.526,8	719.417,6	- 38.109,2	+49.466,9	+ 127.003,8
	CE	13.950.611,2	15.064.146,7	14.748.848,7	-315.298		
	NCE	4.826.689,3	6.927.551	6.615.290,6	-312.260,8	349.934,9	+ 1.167.843,5
<b>III. SECTIONS I, II, IV and V OTHER INSTITUTIONS</b>							
	NCE	352.672,6	381.283,1	373.631,6	- 7.651,6	+ 25.568,8	+ 65.959,8
GRAND TOTAL	CE	13.950.611,2	15.064.146,7	14.748.848,7	-315.298		
	NCE	5.179.361,8	7.308.834,5	6.988.922,2	-319.912,3	+ 375.503,7	+ 1.233.803,3
	CE + NCE	19.129.972,95	22.372.981,21	21.737.770,94	- 635.210,3		

## COMMITMENT APPROPRIATIONS (thousand ECUs)

SECTOR	CE/ NCE	1981 BUDGET	1982 PRELIM. DRAFT	COUNCIL DRAFT First reading	VARIATION (3-2)	DEPLETION OWN RESOURCES	
<b>1. SECTION III B - COMMISSION (operating appropriations)</b>							
<b>A. GUARANTEES FOR AGRICULTURAL MARKETS</b>							
. EAGGF - Guarantee (Chaps. 10 to 29)	CE	12.095.000	13.494.000	13.205.000	- 288.500		
	NCE	-	123.000	433.000	+ 310.000	-	
<b>B. FISHERIES (Chaps. 30 to 36)</b>							
	CE	34.000	37.605	37.550	- 55		
	Chap. 100	4.200	3.850	3.700	- 150	+ 3.572,8	
	NCE	49.280	44.620	33.486	- 11.134	+ 304,5	
<b>C. AGRICULTURAL STRUCTURES</b>							
. EAGGF - Guidance (Chaps. 40 to 43)	CE	165.500	146.800	146.700	- 100		
. Specific measures (Chap. 48)	NCE	526.870	623.550	618.800	- 4.750	+38.198,1	
	NCE	14.644	16.472	15.218	- 1.254	+ 1.061,7	
		707.014	786.822	780.718	- 6.104	+39.259,8	
<b>D. REGIONAL POLICY</b>							
. Regional fund (Chaps. 50, 51 & 54)	NCE	1.540.640	1.940.750	1.600.700	- 340.050	+111.696,4	
. EMS measures (Chap. 52)	NCE	203.032,3	200.000	200.000	-	+ 14.719,8	
. Supplementary measures United Kingdom (Chap. 53)	NCE	927.918	1.657.900	1.654.600	- 3.300	+ 67.274,1	
		2.671.590,3	3.798.650	3.455.300	- 343.350	+193.690,3	
<b>E. SOCIAL POLICY</b>							
. Social fund (Chaps. 60, 61 & 62)	NCE	963.000	1.350.000	1.000.000	- 350.000	+ 69.817,5	
. Miscellaneous (Chaps. 64, 65, 68 & 69)	NCE	33.578	46.960,6	39.536	- 7.424,6	+ 2.434,4	
. Education and Culture (Chaps. 63 & 67)	NCE	11.310	10.291	8.980	- 1.311	+ 820	
. Environment and consumers (Chap. 66)	NCE	4.320	10.928	5.300	- 5.628	+ 313,2	
		1.012.208	1.418.179,6	1.053.816	- 364.363,6	+ 73.385,1	
<b>F. RESEARCH, ENERGY, INDUSTRY, TRANSPORT</b>							
. Energy policy (Chaps. 70 & 71)	NCE	108.700	90.640	25.300	- 65.340	+ 7.880,8	
. Research and investment (Chaps. 72 & 73)	NCE	283.636	437.253	396.413	- 40.840	+ 20.563,6	
. Information and innovation (Chap. 75)	NCE	5.705	14.200	9.005	- 5.195	+ 413,6	
. Industry and internal market (Chap. 78)	NCE	13.860	73.314	18.350	- 54.964	+ 1.004,9	
. Transport (Chap. 78)	NCE	925	1.700	1.300	- 400	+ 67,1	
		412.826	617.107	450.368	- 166.739	+ 29.929,9	

COMMITMENT APPROPRIATIONS (thousand ECUs)

SECTOR	CE/ NCE	1981 BUDGET	1982 PRELIM. DRAFT	COUNCIL DRAFT First reading	VARIATION (3-2)	MARGIN	DEPLETION OWN RESOURCES
<b>G. REPAYMENTS AND RESERVE</b>							
. Repayments to Member States (Chap. 80)	CE	874.711	962.410	962.410	-		
. Other repayments (Chaps. 82 & 86)	CE	114.985,1	101.896	96.773,7	- 5.122,3		
	NCE	50.495,9	73.086	59.695	- 13.391	+ 3.660,95	
. Financial mechanism (Chap. 81)	CE	469.000	pm	pm	-		
. Miscellaneous (Chaps. 79, 83, 84 & 85)	CE + NCE	pm	pm	pm	-		
. Reserve (Chaps. 101 & 102)	NCE	5.000	5.000	5.000	-	+ 362,5	
Total G		1.514.192,1	1.142.533,7	1.123.878,7	- 18.513,3	+ 4.023,5	
<b>H. DEVELOPMENT COOPERATION AND THIRD COUNTRIES</b>							
. EDF (Chaps. 90 & 91)	NCE	pm	pm	-	- pm		
. Food aid (Chap. 92)	CE	214.000	316.000	294.500	- 21.500		
	NCE	469.431	482.700	429.600	- 53.100	+ 34.033,7	
. Cooperation non-associated developing countries (Chap. 93)	NCE	158.150	210.290	158.485	- 51.765	+ 11.465,9	
. Specific and exceptional measures (Chaps. 94 & 95)	NCE	18.800	33.422	20.955	- 12.467	+ 1.363	
. Cooperation with Mediterranean countries (Chap. 96)	NCE	246.809,7	221.400	184.400	- 37.000	+ 17.893,7	
. Miscellaneous (Chaps. 97, 98 & 99)	NCE	39.150	49.751	42.219	- 7.532	+ 2.838,4	
Total H		1.146.340,7	1.313.523	1.130.159	- 183.364	+ 67.594,7	
TOTAL SECTION III B	CE	13.967.196,2	15.072.358,7	14.743.433,7	- 328.925		
	NCE	5.679.454,87	7.707.531,6	6.964.042	- 743.604,6	+408.599,8	
<b>II. SECTION III A - COMMISSION (administrative appropriations)</b>							
	CE	415	435	415	- 20		
TOTAL COMMISSION	NCE	682.302,05	757.526,8	719.417,65	- 38.109,2	+ 49.466,9	
	CE	13.967.611,2	15.072.793,7	14.743.848,7	- 328.945		
	NCE	6.361.756,92	8.465.058,4	7.683.459,6	- 781.598,8	+458.066,7	
<b>III. SECTIONS I, II, IV and V OTHER INSTITUTIONS</b>							
	NCE	352.672,6	381.283,1	373.631,6	- 7.651,5	+ 25.568,8	
GRAND TOTAL	CE	13.967.611,2	15.072.793,7	14.743.848,7	- 328.945		
	NCE	6.714.429,5	8.846.341,5	8.057.091,2	- 789.250,3	+486.796,1	
	CE + NCE	20.682.040,66	23.919.135,2	22.800.939,9	-1.118.195,3		

OWN RESOURCES CEILING

(based on 1982 draft budget - Council first reading)

1. Miscellaneous revenue	163,347.75
2. Sugar and isoglucose levies	786,000
3. Agricultural levies	1,889,100.
4. Customs duties	6,939,000
	<hr/>
Sub-total 2 to 4	9,624,100
5. 1% VAT	12,974,000
6. Contribution GNP Greece	210,126.9
	<hr/>
GRAND TOTAL	22,971,574.65
Compulsory expenditure in the 1982 draft budget	- 14,748,848,717
	<hr/>
Available for NCE in 1982*	8,222,725.933
Already accounted for in 1982 draft budget	- 6,988,922.22
	<hr/>
Available for increase in NCE:	- 1,233,803.713
Equivalent to possible increase in NCE in 1982 draft budget of	17.65%

\*Assuming that the total amount of compulsory expenditure currently entered in the 1982 draft budget will not be increased in the course of the budgetary procedure and taking account of the proposed letter of amendment, and assuming also that it will not be raised by any increase in agricultural prices for the 1982/83 marketing year.

EUROPEAN PARLIAMENT'S CLASSIFICATION OF CE AND NCE

On the basis of the working documents drawn up by the Committee on Budgets in 1979 and 1980<sup>1</sup> it would appear that the European Parliament considers only the expenditure listed in the table below as 'expenditure necessarily resulting from the Treaty or from acts adopted in accordance therewith':

Budgetary line	1982 draft budget Commitments	in million ECUs Payments	Heading
<u>Section III A</u>			<u>Administrative appropriations</u>
Article 233	0.2	0.2	Legal expenses
234	0.21	0.21	Damages
<u>Section III B</u>			<u>Operating appropriations</u>
Titles I and II	13,500	13,500	EAGGF - Guarantee
Title III			
Chap. 30	31.75	31.75	Common organization of markets in fisheries products
Chap. 32	5.8	5.8	International fishing agreements
Title IV			
Chap. 43	146.7	151.7	Structural measures connected with common organization of markets
Title VII			
Art. 790	token entry	token entry	Guarantee for EXIMBANK borrowings/loans
Art. 791	token entry	token entry	Guarantee for Euratom borrowings
Title VIII			
Chap. 80	962.41	962.41	Repayment for collection of own resources
Chap. 81	token entry	token entry	Financial mechanism
Chap. 83	token entry	token entry	Guarantee of 'balance of payments' loans
Chap. 84	token entry	token entry	Guarantee for NIC loans
Chap. 85	token entry	token entry	Exchange losses and <sup>2</sup> deficit
Art. 860	96.77	96.77	Repayment to Greece
TOTAL	14,743.8	14,748.8	

<sup>1</sup>Doc. 1-458/79/Annex I, pp. 137-144  
<sup>2</sup>Doc. 1-540/80/Annex II, pp. 26-31

<sup>2</sup>Classification of Article 861 'Compensation to Greece' is unclear

It should be noted that certain rapporteurs have expressed the view that Parliament's margin remains intact for the second reading of the budget and that any amendment adopted by Parliament at the first reading and then accepted by Council at its second reading cannot be set against the European Parliament's margin.

In 1974 and 1975 (3) it was also argued that, where 'the activities of the Community require that the rate determined according to the procedure laid down in this paragraph should be exceeded' and hence 'another rate may be fixed' (art. 203 CEE), the European Parliament's margin, which is equal to at least half 'the maximum rate of increase', must be calculated on the basis of the new higher maximum rate.

Certain rapporteurs have disputed the fact that the maximum rate may be applied to commitment appropriations.

Commission proposals for amending and supplementary budget N° 2/81 and  
letter of amendment N° 1/82: impact on the margin and the own resources ceiling<sup>1</sup>

ANNEX III

SECTOR	CE/ NCE	PAYMENT APPROPRIATIONS (thousand ECUs)					
		1981 BUDGET <sup>2</sup>	PRELIM DRAFT 1982 <sup>3</sup>	DRAFT BUDGET 1982 <sup>3</sup>	+/-	MARGIN	DEPLETION OWN RESOURCES
<b>I. SECTION III B - COMMISSION</b>							
<b>A. GUARANTEE FOR AGRICULTURAL MARKETS</b>							
	CE	11.356.000	13.170.000	12.881.000	- 288.500	-	-
	NCE	-	97.000	407.000	+ 310.000	-	+ 96.544,4
<b>B. FISHERIES</b>							
	CE	39.000	37.605	37.550	- 55	-	-
	NCE	14.480	59.220	50.061	- 9.159	+ 1.050	+ 11.075
<b>C. AGRICULTURAL STRUCTURES</b>							
	CE	148.500	151.800	151.700	- 100	-	-
	NCE	363.262	623.424	621.899	- 1.525	+ 27.786	+ 147.520,6
<b>D. REGIONAL POLICY</b>							
<b>E. SOCIAL POLICY</b>							
	NCE	1.947.956,3	2.991.485	2.818.235	- 173.350	+ 141.226,8	+ 668.513
	NCE	732.758	1.077.704,6	841.366	- 236.338,6	+ 53.125	+ 199.580,3
<b>F. RESEARCH, ENERGY, INDUSTRY, TRANSPORT</b>							
<b>G. REPAYMENTS AND RESERVE</b>							
	CE	1.388.905,4	1.054.281,2	1.049.158,9	- 5.122,3	-	-
	NCE	54.912,2	75.313	61.922	- 13.391	+ 3.981,1	+ 14.688,5
<b>H. DEVELOPMENT COOPERATION AND THIRD COUNTRIES</b>							
	CE	214.000	287.300	265.800	- 21.500	-	-
	NCE	795.662	852.461	757.509	- 94.952	+ 57.685,5	+ 179.688,6
<b>II. SECTION III A - COMMISSION</b>							
	CE	415	435	415	- 20	-	-
	NCE	682.302,1	757.526,8	719.417,6	- 38.109,2	+ 49.466,9	+ 170.652,9
<b>III. SECTION I, II, IV and V - OTHER INSTITUTIONS</b>							
	NCE	352.672,6	381.283,1	373.631,6	- 7.651,6	+ 25.568,8	+ 88.629,1
<b>GRAND TOTAL</b>							
	CE	13.156.820,5	14.675.421,9	14.360.123,9	- 315.298	-	-
	NCE	5.277.944,1	7.397.596,5	7.077.684,2	- 319.912,3	+ 382.650,9	+ 1.678.896,7
	CE + NCE	18.434.764,6	22.073.018,4	21.437.808,1	- 635.210,3		

<sup>1</sup> Assuming that no changes are made by the budgetary authority

<sup>2</sup> Including preliminary draft amending and supplementary budget N° 2/81

<sup>3</sup> Including letter or amendment to preliminary draft budget N° 1/82



COMMITTEE ON BUDGETS

WORKING DOCUMENT

by Mr Spinelli, rapporteur on the 1982 budget

on the classification of expenditure (CE/NCE)  
in the EEC budget

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2 October 1981

CLASSIFICATION OF EXPENDITURE (CE/NCE) IN THE EEC BUDGET

Neither the Treaty nor the Financial Regulation gives a precise definition of compulsory and non-compulsory expenditure (CE/NCE); nor do they specify the authority responsible for classifying expenditure into these two types.

Originally (1970) the Council drew up a restricted list of NCE items which consisted essentially of the operating expenditure of the institutions.

During subsequent financial years the Commission and the two arms of the budgetary authority have tried to classify all items of expenditure, notably those relating to new policies (cf. ERDF) on a pragmatic basis.

Since 1975 major differences have begun to emerge, notably between the positions of the Council and Parliament.

The latter has tried to discuss these differences with the Council during the annual budgetary procedure within the framework of the 'inter-institutional dialogue' for which it took the initiative in 1976. Parliament wanted to arrive at a uniform classification accepted by all the institutions when the budget was voted on. This attempt has not been successful as the Council has refused to engage in detailed negotiations on each of the budgetary lines where the classification is a matter of contention.

Council and Parliament still therefore apply a different classification to some twenty budgetary items and the appropriations involved are sometimes substantial (cf. notably expenditure on food aid, supplementary measures for the United Kingdom and EAGGF - Guidance ...); the Commission for its part proposes an intermediate system of classification somewhere between that of the other two institutions in each preliminary draft budget.

The extent of these differences can be illustrated by the following table which concerns the 1982 budget:

According to:	Amount of NCE 1981		Amount of NCE in 1982 draft budget		Parliament's margin	
	Commitment	Payment	Commitment	Payment	Commitment	Payment
Council	4,130	2,645	4,331	3,324	425	210
Commission	4,758	3,151	4,890	3,921	574	247
Parliament	6,574	4,796	7,997	6,929	483	372

These differences in classification therefore mean that the institutions take different views on the amount of the margin for increasing NCE available to Parliament and make the budgetary negotiations particularly difficult.

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The rapporteur on the 1982 budget believes that a fresh approach should be made to the Council to try once again to start real negotiations on those budgetary items where differences of opinion on classification exist.

With this in mind he has attached for the benefit of the Council and the Commission two of the texts drawn up by the Committee on Budgets in 1979 and 1980 on the classification of expenditure as proposed by Parliament.

From these two documents it is clear that Parliament regards as compulsory a number of items of expenditure which are listed in detail in the following table:

Budgetary line	1982 draft budget Commitment	(in thousand ECUs) Payment	Heading
<u>Section III A</u>			<u>Administrative appropriations</u>
Article 233	0.2	0.2	Legal expenses
234	0.21	0.21	Damages
<u>Section III B</u>			<u>Operating appropriations</u>
Titles I and II	13,500	13,500	EAGGF/Guarantee
Title III			
Chap. 30	31.75	31.75	Common organization of market (COM) in fishery products
Chap. 32	5.8	5.8	International fishing agreements
Title IV			
Chap. 43	146.7	151.7	Structural measures connected with COM
Title VII			
Art. 790	token entry	token entry	Guarantee for Eximbank borrowings and loans
Art. 791	token entry	token entry	Guarantee for Euratom borrowings
Title VIII			
Chap. 80	962.41	962.41	Repayment of cost of collecting own resources
Chap. 81	token entry	token entry	Financial mechanism
Chap. 83	token entry	token entry	Guarantee for balance of payments' loans
Chap. 84	token entry	token entry	Guarantee for NCI loans
Chap. 85	token entry	token entry	Exchange losses and deficit
Chap. 86	96.77	96.77	Compensation and refunds to Greece
<u>Total</u>	<u>14,743.8</u>	<u>14,748.8</u>	

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Parliament considers these items to be expenditure 'necessarily resulting from the Treaty or from acts adopted in accordance therewith'. All other expenditure is covered by the provisions of Article 203 EEC concerning the maximum rate and Parliament's margin.

In the draft budget for 1982 these other items of expenditure are as follows:

	Commitment	Payment
Total draft budget	22,800.9	21,737.7
Compulsory expenditure	14,743.8	14,748.8
<u>Other expenditure</u>	<u>8,057.1</u>	<u>6,988.9</u>

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Pursuant to the provisions of Article 203 EEC, expenditure other than that necessarily resulting from the Treaty or acts adopted in accordance therewith is subject to the normal procedure governing the examination and adoption of the budget: a separate, special procedure is provided for compulsory expenditure.

Consequently, it would appear that a full list of items of compulsory expenditure should be drawn up and that where differences exist between the institutions on such a list, only those items which all three institutions agree are compulsory should be classified as such.