

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1981
SECTION III - COMMISSION

COM(81) 290 final

Brussels, 1st June 1981

TRANSFER OF APPROPRIATIONS No 15/81
(non-compulsory expenditure)

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GENERAL BUDGET FOR 1981

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 15/81

-(non-compulsory expenditure)

ECU

	Appropriations for commitment	Appropriations for payment
1. SOURCE		
<u>FROM CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT</u>		
Article 333 - <u>Direct action - Joint Research Centre (JRC) - Other activities</u>		
Item 3334 - Phase II of the Super-Sara project (expenditure on staff)	8.830.000	8.830.000
<u>FROM CHAPTER 100 - PROVISIONAL APPROPRIATIONS</u>	7.720.000	3.160.000
TOTAL	16.550.000	11.990.000
2. DESTINATION		
<u>TO CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT</u>		
Article 330 - <u>Direction action - Joint Research Centre (JRC) - Other activities</u>		
Item 3300 - Nuclear safety	16.550.000	11.990.000

The Financial Controller approved this proposal on 6 May 1981 in accordance with Articles 21(4), 93(1) and 94(1) of the Financial Regulation and certified that the appropriations are available.

GROUNDS

1. In the multi-annual (1980-1983) programme for the Joint Research Centre, the Council approved the Super-Sara project - an in-pile experiment on the behaviour of light-water reactor fuel in the event of loss of coolant.

This project was to be implemented in two phases: the Council was to decide on transition from the first (ending on 31 December 1980) to the second (1981 to 1983)².

2. Meanwhile, part of the operating appropriations for 1981 to 1983 was blocked. The budget for 1981³ reflected this situation as follows:

Title 3 - Chapter 33, Article 330

Item 3300: Nuclear safety

"The appropriations for the Super-Sara project, phase II (16 550 000 ECU in commitment appropriations and 11 990 000 ECU in payment appropriations) have been entered partly under Item 3334 (expenditure on staff) and partly in Chapter 100 (non-staff expenditure) pending a decision to continue the project beyond 31 December 1980."

Item 3334: Phase II of the Super-Sara project (expenditure on staff):
1981 appropriations - 8 830 000 ECU.

Remark: This heading is the temporary budget slot (see Item 3300) for expenditure relating to all staff for the implementation of the Super-Sara project, Phase II, including 75 research staff).

Chapter 100: 1981 Appropriations - 3 160 000 ECU
(7 720 000)

Remark: Appropriations to cover operating expenditure (other than staff) in the 1981 financial year for the part of the Super-Sara project, Phase II, covered by the JRC multi-annual programme 1980 to 1983.

¹OJ L 72, 18 March 1980.

²Statements in the Council minutes (5422/80 (ATO 31) of 4 March 1981).

³OJ L 378, 31 December 1980.

3. At its 705th meeting (19 May 1981) the Council approved continuation of the Super-Sara project as part of the JRC multi-annual programme 1980-1983.

4. The Commission therefore requests that the 1981 appropriations for Super-Sara, be transferred from the reserve items where they are entered at the moment to Item 3300, where they will be used as provided for by the programme decision and the 1981 budget.

APPROPRIATIONS IN CHAPTER 100

AT 30 APRIL 1981

ECU

	Appropriations for commitment	Appropriations for payment
1. Total appropriations	407.079.000	369.019.000
2. Appropriations transferred	6.160.000	6.160.000
3. Appropriations being transferred	5.126.000	4.626.000
4. Appropriations remaining in Chapter 100	395.793.000	358.233.000