

**The Community Statistical Programme  
1993-1997**

**Management document for  
EUROSTAT**

**All modules  
(Form 1)**

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6 May 1992





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**Unit OS-1**

## Form 1

### 1. MODULE:

1.1. CODE: | 0 | 1 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Budget management

### 3. DESCRIPTION:

Management of the chapters and lines of the Commission's General Budget for which Eurostat is the authorizing agent.

3.1. Aims:

3.2. Output of the module:

Preparatory work on the budget N = 1, management of budget N and monitoring of the appropriations and expenditure by unit; clearance of budget N - 1

4. TIMETABLE: Ongoing, repeated each year

### 5. IMPLICATIONS:

5.1. -INTERNAL:

- preparatory work on appropriations by directorate
- monitoring of units' expenditure by module
- monitoring the allocation of available resources

5.2. - NATIONAL STATISTICAL SERVICES:

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

### 7. PERIODICITY OF DATA:

Annual with specific detailed accounts

### 8. COMMITTEE OR WORKING PARTY:

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

Monthly deadlines and various accountancy tables

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	2	2
B	4	4	4
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	350	370	400
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-

**Form 1**

**1. MODULE:**

1.1. CODE: | 0 | 2 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

**2. TITLE:** Planning

**3. DESCRIPTION:**

**3.1. Aims:**

- To implement and monitor the Statistical Programme "tableau de bord" (TBPS). To coordinate and plan Eurostat's working tools, i.e. meetings, translations, etc.
- To create a tool for the use of senior management and those responsible for day-to-day management. This tool should be used for summarizing, approving and concentrating the information required for decision-making

**3.2. Output of the module:**

- The TBPS should enable better coordination of the statistical work, promote communication and assist in decision-making

**4. TIMETABLE:** Ongoing

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Ongoing exchange of information concerning module management

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

8. COMMITTEE OR WORKING PARTY: Working party

9. LEGAL BASIS:

Existing	
Planned	Regulation
	Directive
	Decision
	Recommendation
No legal basis	

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.0	1.0	1.0
B	1.0	1.0	1.0
C	1.0	1.0	1.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	220	250
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

Form 1

1. **MODULE:**

1.1. CODE: | 0 | 2 | 2 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. **TITLE:** Statistical programme

3. **DESCRIPTION:**

3.1. **Aims:**

- Preparatory work on the new 1993-1997 Statistical Programme. Meetings and missions in connection with devising the programme.

3.2. **Output of the module:**

- Preparatory work on devising the 1993-1997 Statistical Programme (SP).
- Report on the execution of the 1989-1992 SP.

4. **TIMETABLE:** Ongoing

5. **IMPLICATIONS:**

5.1. -INTERNAL:

- Officials responsible for the various modules will be involved in drawing up the new programme.

5.2. -NATIONAL STATISTICAL SERVICES:

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:** Working party

**9. LEGAL BASIS:**

		Existing			Regulation
x		Planned			Directive
					Decision
					Recommendation

| | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.0	1.0	1.0
B	1.0	1.0	1.0
C	1.0	1.0	1.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	120	150

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
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## Form 1

### 1. MODULE:

1.1. CODE: | 0 | 3 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)

2. TITLE: Training of European Statisticians (TES)

### 3. DESCRIPTION:

#### 3.1. Aims:

- promoting convergence of national statistical practices,
- training and retraining statisticians in the use of new methods and tools,
- offering expertise in statistics in a larger market than the national one,
  
- offering statisticians approaches to statistics in a broad context taking account of the European dimension of problems.

3.2. Output of the module: see attached diagram

4. TIMETABLE: see attached diagram

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- a number of Eurostat officials will be asked to act as instructors in the programme.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

- the programme will be coordinated with training programmes of the NSIs.
- a number of Eurostat officials will be asked to act as instructors in the programme.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

- International Statistical Institute
- ECO countries

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

SCICOM (Scientific Committees)

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
				<input type="checkbox"/>	Decision
				<input type="checkbox"/>	Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

For each course two types of evaluation will be made

- a) by the participant
- b) by the employer of the participant

11. ESTIMATED RESOURCES:

11.1.- Human resources (established staff) - in man/years

	1993	1994	1995
A	-	-	-
B	-	-	-
C	-	-	-

11.2.- Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	850	900	1 100

Including for  
Member States' NSS

11.3.- Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 0 | 5 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

### 2. TITLE: Relations with the Institutions

### 3. DESCRIPTION:

- Organization of statistical work with the Council Secretariat, the European Parliament and the Economic and Social Committee. Replies to parliamentary questions. Contacts and meetings with Members of Parliament and in particular with the Committee on Economic and Monetary Affairs and Industrial Policy.

#### 3.1. Aims:

- To coordinate and give priorities to the legal acts of the Statistical Programme, discussed by the Council.
- To meet the information needs of the Members of Parliament and the ESC.

#### 3.2. Output of the module:

- Meetings with the six-monthly Presidency
- Taking part in the meetings of the Parliamentary committees when statistical problems are being discussed
- Coordinating and/or doing the preparatory work on replies to questions in Parliament
- Organizing contacts between the European Parliament and Eurostat

### 4. TIMETABLE: Ongoing

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- Senior Eurostat staff to take part in sectoral discussions with the Council, the EP and the ESC

#### 5.2. - NATIONAL STATISTICAL SERVICES:

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	½	½	½
B	-	-	-
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	60	65	70

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 0 | 5 | 2 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

### 2. TITLE: Relations with the Member States

### 3. DESCRIPTION:

- Organizing relations between Eurostat and the national statistical services on the whole of the Statistical Programme

#### 3.1. Aims:

- To arrange a monitored and organized dialogue between Eurostat and the national statistical services on the execution of the current programme and preparatory work on the subsequent programmes

#### 3.2. Output of the module:

- Two meetings of the Statistical Programme Committee (SPC) per year, one meeting of the Committee on Economic and Social Statistical Information (CESSI) and six bilateral planning missions per year between Eurostat and a Member State

### 4. TIMETABLE:

SPC-DGINS:	May and November
CESSI:	January
Planning missions:	six bilateral meetings per year, to be agreed with each NSI

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- The directorates must make a contribution in the form of discussion documents for in the meetings and by taking part at an appropriate level.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

### 6. INTERNATIONAL COOPERATION:

#### 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

- The SPC-DGINS meetings are held in conjunction with the EC-EFTA meetings

#### 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

#### 6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):  
6.2, 6.3 These bodies are invited to the SPC and DGINS meetings

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: SPC and CESSI

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>		No legal basis			

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	½	½	½
B	-	-	-
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	100	100

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
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**Form 1**

**1. MODULE:**

1.1. CODE: | 0 | 5 | 3 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

**2. TITLE:** International Relations

**3. DESCRIPTION:**

**3.1. Aims:**

- Cooperation and coordination with other bodies involved in statistics

**3.2. Output of the module:**

- Common standards and norms, efficient communication

**4. TIMETABLE:** Ongoing

**5. IMPLICATIONS:**

5.1. - INTERNAL: requests for briefings

5.2. - NATIONAL STATISTICAL SERVICES: discussions

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

- UNSO, IMF and other specialized UN agencies, US and Canada

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.25	0.25	0.25
B	-	-	-
C	0.10	0.10	0.10

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	20	21	22 (missions)
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 0 | 5 | 4 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)

### 2. TITLE: Institutional matters and statistical systems

### 3. DESCRIPTION:

- To draw up discussion documents on the organization of the European statistical system
- To implement European law on statistics in the Member States in accordance with the Directive to be adopted by the Council in 1993

#### 3.1. Aims:

- To advance the setting up of a real integrated European statistical system;
- To ease the general organization of Eurostat's work.

#### 3.2. Output of the module:

- Contact with the national statistical services on the amendments to be made to the national constitutional laws;
- Preparation of documents for the DG and the Management Committee;
- Monitoring the introduction of auxiliary structures, e.g. ASBL, EEIG, agencies, etc.

### 4. TIMETABLE: Ongoing

### 5. IMPLICATIONS:

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

- Amendment of national laws by adapting them to the Community Directive

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

9. **LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	½	½	½
B	-	-	-
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	-	-	-
Including for Member States' NSS			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

**Form 1**

**1. MODULE:**

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
          - activity (Y) (N)N

**2. TITLE: Management and administration**

**3. DESCRIPTION:**

**3.1. Aims:**

Assistance to secretariat and on computerization

**3.2. Output of the module:**

a secretary and a maintenance programmer

**4. TIMETABLE:**

**5. IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9.LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

## 11. ESTIMATED RESOURCES:

### 11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	-	-	-
C	1	1	1

### 11.2.- Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	60	60	60
Including for Member States' NSS	-	-	-

### 11.3.- Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-





**Secretariat General**

Form 1

1. MODULE:

1.1. CODE: | 0 | 6 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Staff management

3. DESCRIPTION:

3.1. Aims: Recruitment, staff resources and organizational structure management

3.2. Output of the module:

4. TIMETABLE: 1993-1995: Ongoing activities

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with DG IX, the Commissioner's cabinet, the SG

5.2. - NATIONAL STATISTICAL SERVICES: Yes

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P with seconded national officials

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

- Meetings of assistants (L and B)

- Promotions Committee

9. EGAL BASIS:

x	Existing	CEC Staff Regulations
	Planned	Regulation
		Directive
		Decision
		Recommendation
	No legal basis	

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1997
A	2	3	3	4
B	0	0	0	0
C	2	3	3	4

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	395	443	485

Including for

Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
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Form 1

1. MODULE:

1.1. CODE: | 0 | 7 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Document administration ("ADMDOC")

3. DESCRIPTION: General introduction of the "ADMDOC" informatics application

3.1. Aims: Control and rapid availability of S/CD/WORM information

3.2. Output of the module: Image base by directorate and library by type of document

4. TIMETABLE:

1993 = completion of training of secretariats

1995 = image available at units (A3 screen)

1997 = communication between DGs

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with unit 34/A/1

5.2. - NATIONAL STATISTICAL SERVICES: 1997 = link-up with Member States?

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Daily (2x)

8. COMMITTEE OR WORKING PARTY: WP on "Document Administration" "ADMDOC"

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1997
A	1.5	1.5	2	2
B	1	1	1	1
C	2	3	3	3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	250	300

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
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**Form 1**

**1. MODULE:**

1.1. CODE: | 0 | 8 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
           - activity (Y) (N)Y

**2. TITLE:** Building administration (general management)

**3. DESCRIPTION:** Administration of the area and installations occupied by persons and units

3.1. **Aims:** Control of the Eurostat office area

3.2. **Output of the module:** Office area and ergonomics

**4. TIMETABLE:**

1993 = extension of current area

1995 = start of construction of new building: (subject to approval)

1997 = occupation of a Eurostat building: (subject to approval)

**5. IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with unit 34/A/1, DG IX/7

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Daily

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
		x	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1997
A	0.5	0.5	1	1
B	1	1	1.5	2
C	1	1	1	3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	5	5	15

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
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Form 1

1. MODULE:

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Management and general administration

3. DESCRIPTION: Ongoing management of production-linked tasks

3.1. Aims: Quality production

3.2. Output of the module: Use of informatics tools

4. TIMETABLE:

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with unit 34/A/1

5.2. - NATIONAL STATISTICAL SERVICES:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Daily

8. COMMITTEE OR WORKING PARTY: Internal WP

9. LEGAL BASIS:

| | Existing  
| | Planned | | Regulation  
| | | | Directive  
| | | | Decision  
| | | | Recommendation  
|x| No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	0.5	0.5	0.5
C	2	2	2
D	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	10	10	15

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
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Form 1

1. MODULE:

1.1. CODE: | 0 | 9 | 2 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Training

3. DESCRIPTION: Management of Eurostat training activities

3.1. Aims: Training adapted to the requirements of the staff and departments

3.2. Output of the module:

4. TIMETABLE:

1993: Final stage of Eurostat's 1st training plan (1990-93)

Preparation of the 2nd plan (sequel)

1994: Updating of the 2nd plan and ongoing activities

1995: Updating of the 2nd plan and ongoing activities

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with DG IX

5.2. - NATIONAL STATISTICAL SERVICES:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) N (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: According to programme of teaching modules

8. COMMITTEE OR WORKING PARTY: 34/Training

- Meetings of assistants (L and B)

- Promotions Committee

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	1
B	1	1	1
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	90	40	40

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

**DIRECTORATE A**



**Unit A1**

Form 1

1. **MODULE CODE:** | 0 | 9 | 1 | 0 |

2. **TITLE:** Management

3. **DESCRIPTION: (Aims):**

- . Administrative management of Unit A1
- . Administrative and budgetary management of Eurostat's informatics resources

**Output of the module:**

4. **TIMETABLE:** Current work

5. **IMPLICATIONS:**

- INTERNAL:
- NSIs:

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly) No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly) No

**ECE Geneva:** (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:** None

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

| X | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	2	2	2
B	2	2	2
C	3	3	3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	-	-	-
of which for the NSIs of the MS:	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000 None

Form 1

1. **MODULE CODE:** | 1 | 0 | 1 | 0 |

2. **TITLE:** Computer security

3. **DESCRIPTION: (Aims):** Definition and introduction of measures to ensure computer security and to protect Eurostat's confidential statistical data.

**Output of the module:** establishment, dissemination and application of technical, administrative and statistical rules.

4. **TIMETABLE:**

1992: define measures and start to introduce them

1993: introduction of measures completed

1994-95: routine management

5. **IMPLICATIONS:**

- **INTERNAL:** The rules and procedures for protecting confidential statistical data will be defined jointly with the heads of Project 5410 (on statistical confidentiality).

- **NSIs:** the measures established for protecting confidential statistical data must be accepted by the Committee on Statistical Confidentiality.

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly) No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly) No

**ECE Geneva:** (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:** Committee on Statistical Confidentiality (for part of the work)

9. **LEGAL BASIS:**

X   Existing		
Planned		Regulation
		Directive
		Decision
		Recommendation

| | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	-	-	-
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	1 470	310	310
of which for the NSIs of the MS:	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000 None

**Form 1**

1. **MODULE CODE:** | 1 | 1 | 1 | 0 |

2. **TITLE:** Planning of general services

3. **DESCRIPTION: (Aims):**

To devise an integrated set of services to meet the needs commonly observed in processing and circulating statistical information and in the field of office equipment.

**Output of the module:** assistance to users of computer and office services.

4. **TIMETABLE:** Projects will be devised and implemented as the need arises.

5. **IMPLICATIONS:**

-INTERNAL:

- NSIs:

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly) No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly) No

**ECE Geneva:** (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:** Committee on Statistical Confidentiality (for part of the work)

9. **LEGAL BASIS:**

		Existing		Regulation
		Planned		Directive
				Decision
				Recommendation

| X | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.5	1.5	1.5
B	3	3	3
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	530	550	600
of which for the NSIs of the MS:	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	660	660	660

Form 1

1. MODULE CODE: | 1 | 1 | 2 | 0 |

2. TITLE: User service

3. DESCRIPTION: (Aims):

- . To assist users to operate the computer infrastructure, including the provision of training.
- . Start-up of general services.

Output of the module: establishment of a help-desk, local documentation centre, training courses etc.

4. TIMETABLE: Continuous.

5. IMPLICATIONS:

-INTERNAL:

- NSIs:

6. JOINT PROGRAMME WITH EFTA: (Y) (N) (Partly) No

COOPERATION WITH THE OECD: (Y) (N) (Partly) No

ECE Geneva: (Y) (N) (Partly) No

Other international organizations (please specify):

7. PERIODICITY OF DATA: Not applicable

8. COMMITTEE OR WORKING PARTY: None

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

| X | No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.5	1.5	1.5
B	1	1	1
C	2	2	2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	250	300	300
of which for the NSIs of the MS:	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000: None

Form 1

1. MODULE CODE: | 1 | 2 | 1 | 0 |

2. TITLE: Standardization and new EDP methods

3. DESCRIPTION

- Aims:** . To explore new computer methods for statistics, such as EDI, remote sensing, expert systems, etc.  
 . To coordinate Eurostat's work in the fields of standardization and EDI  
 . To coordinate Eurostat's participation in action programmes such as CADDIA, ENS, TEN, etc. concerning the telematics networks between administrations (remote transmission, electronic publications, downloading of data, standardization, etc.)

**Output of the module:**

- . Provision and management of an experimental environment for testing new products and adapting them to Eurostat's needs
- . Chairing the MD6 Group of the Edifact Board
- . Drawing up proposals for the specific action programmes concerning the telematics networks between administrations (CADDIA, ENS, etc.)

4. TIMETABLE: Ongoing

5. IMPLICATIONS:

- INTERNAL:
- NATIONAL STATISTICAL SERVICES:

6. JOINT PROGRAMME WITH EFTA: (Y) (N) (Partly) P

COOPERATION WITH OECD: (Y) (N) (Partly)N

ECE Geneva: (Y) (N) (Partly)N

Other international organizations (please specify): WE EDIFACT Board

7. PERIODICITY OF DATA: Not applicable

8. COMMITTEE OR WORKING PARTY: CADDIA Sectoral Statistics Committee  
MD6 Group of the EDIFACT Board

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

10. ASSESSMENT INDICATORS:

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	-	-	-
C	1	1	1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	100	120	150
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000:**

	1993	1994	1995
Total:	400	400	400

Form 1

1. **MODULE CODE:** | 1 | 2 | 2 | 0 |

2. **TITLE:** Architecture of the European statistical information system

3. **DESCRIPTION**

**Aims:** To design, put into service and adapt a general framework to support the European statistical system

**Output of the module:**

- . Definition and installation of an architecture to support the European statistical system, which takes into account the requirements of all its partners: information providers, the national and Community statistical systems (including those of the EFTA countries), users, etc.
- . Development of a range of statistical services to be used by the European statistical system in collecting, processing and disseminating statistical information

4. **TIMETABLE:**1992: definition of the general framework (DSIS) and installation of the initial elements of the architecture (services) required for the COMEDI project  
1993: continued installation of services for the COMEDI project and analysis of further services required for other statistical sectors  
1994-95: development and installation of all the services

5. **IMPLICATIONS:**

- **INTERNAL:** integration of Eurostat's information system into the European statistical system

- **NATIONAL STATISTICAL SERVICES:**  
link-up of national information systems

6. **JOINT PROGRAMME WITH EFTA:**(Y) (N) (Partly) P

**COOPERATION WITH OECD:** (Y) (N) (Partly)N

**ECE Geneva:** (Y) (N) (Partly)N

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:**CADDIA Sectoral Statistics Committee

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

| x | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	2	2	2
B	-	-	-
C	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
<b>Total:</b>	1.2	1.2	0.7
<b>Including for Member States' NSS</b>	1.0	1.0	0.5

**11.3. - Budgetary resources of other DGs in ECU 000: to be estimated**

**Form 1**

1. **MODULE CODE:** | 1 | 3 | 1 | 0 |

2. **TITLE:** Operation of the computer infrastructure

3. **DESCRIPTION: (Aims):**

To ensure the smooth working of Eurostat's computer infrastructure, both hardware and software, and integrate it into the infrastructures of the Commission and the Member States.

**Output of the module:**

Providing the users of Eurostat with the computer and office facilities they need to do their work.

4. **TIMETABLE:** Continuous.

5. **IMPLICATIONS:**

- **INTERNAL:** Almost all the modules of the statistical programme contribute to the smooth working of the computer infrastructure.

- **NSIs:**

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly) No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly) No

**ECE Geneva:** (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:** None

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

| X | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	2	2	2
B	3	3	3
C	4	4	4

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	2 700	2 700	2 700
of which for the NSIs of the MS:	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000: None

Form 1

1. **MODULE CODE:** | 1 | 4 | 1 | 0 |

2. **TITLE:** Architecture of the Eurostat systems

3. **DESCRIPTION: (Aims):**

To design, put into service and adapt the architecture of Eurostat's information systems and computer infrastructure.

**Output of the module:**

- . Organization of Eurostat's information systems.
- . Implementation of a technical infrastructure, comprising both hardware and software, to support the information systems.
- . Design, development and servicing of Eurostat's general computer projects.

4. **TIMETABLE:**

1992: design architecture and the general computer projects.

1993-94: install architecture, devise and start production of the general computer projects.

1995: routine management of architecture.

5. **IMPLICATIONS:**

-INTERNAL: to combine Eurostat's local services into a complete and consistent unit.

- NSIs:

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly)

No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly)

No

**ECE Geneva:** (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Not applicable

8. **COMMITTEE OR WORKING PARTY:** None

9. **LEGAL BASIS:**

		Existing		
		Planned		Regulation
				Directive
				Decision
				Recommendation

| X | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	4	4	2
B	-	-	-
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	1600	800	400

of which for the

NSIs of the MS: - - -

11.3. - Budgetary resources of other DGs in ECU 000: None

Form 1

1. **MODULE CODE:** | 1 | 4 | 2 | 0 |

2. **TITLE:** Development of sectoral applications

3. **DESCRIPTION: (Aims):**

- . To enable Eurostat's production units to process and disseminate their statistical data.

**Output of the module:**

- . Centralized development of computer applications.
- . Maintenance of applications when developed.
- . Definition and introduction of rules and development standards.

4. **TIMETABLE:** Applications are developed and put into use in line with the timetable for the associated statistical projects.

5. **IMPLICATIONS:**

- **INTERNAL:** All sectoral computer applications form an integral part of a statistical project.
- **NSIs:** As a function of the statistical project.

6. **JOINT PROGRAMME WITH EFTA:** (Y) (N) (Partly) No

**COOPERATION WITH THE OECD:** (Y) (N) (Partly) No

ECE Geneva: (Y) (N) (Partly) No

Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Varies depending on the statistical projects

8. **COMMITTEE OR WORKING PARTY:** Those on the statistical projects

9. **LEGAL BASIS:**

		Existing		
		Planned		Regulation
				Directive
				Decision
				Recommendation
		No legal basis		

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	5.5	5.5	5.5
B	12.5	12.5	12.5
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	550	550	550

of which for the

NSIs of the MS: - - -

11.3. - Budgetary resources of other DGs in ECU 000: None

**Unit A2**

## Form 1

### 1. MODULE:

1.1. CODE: | 1 | 5 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Information services

### 3. DESCRIPTION:

#### 3.1. Aims:

To make statistical information accessible to outside users.

#### 3.2. Output of the module:

- To provide the external user with an Information Bureau which will make searches, direct, make extracts from databases, copy data or redirect.
- To establish rules for implementation by the new architecture of the databases (Production, Reference environment and Dissemination databases)
- To establish the Eurostat Publications Programme

4. TIMETABLE: Horizontal work - ongoing

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- Incorporation into the Priority Information Programme (managed by DG X)
- Incorporation into the Priority Publication Programme (PPP) (managed by the Secretariat-General and executed by DG X)
- Member of the Publications Coordination Committee (PCC) composed of the authorizing agents for publications and the DGs as observers; member of various committees responsible for the Commission's databases (CBDC and CDE)
- Ongoing cooperation with the Publications Office, which acts as publisher and distributor.

#### 5.2. NATIONAL STATISTICAL SERVICES:

- Regular consultations with the NSS through the Working Party on "Dissemination of Statistical Information"

### 6. INTERNATIONAL COOPERATION:

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P: a joint publication
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)
- 6.3. ECE Geneva:(Y) (N) (Partly)
- 6.4. Other international organizations (please specify):

### 7. PERIODICITY OF DATA:

### 8. COMMITTEE OR WORKING PARTY:

"Dissemination of Statistical Information" - two meetings a year.

**9. LEGAL BASIS:**

x	Existing*		Regulation
	Planned		Directive
			Decision
			Recommendation
	No legal basis		

(\* existing only for the publication programme which is based on a Commission Decision each year.  
The rest has no legal basis.

**10. ASSESSMENT INDICATORS:**

The aim is to set up by the end of 1992 a complete system for monitoring the budget, quality and use: for publications and statistical documents whatever the medium.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	2	2	2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	130	150	170

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 1 | 5 | 2 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. **TITLE:** NSI network

3. **DESCRIPTION:**

3.1. **Aims:**

- To involve all the NSIs in disseminating information from the Community statistical system.

3.2. **Output of the module:**

- to compile directories of addresses of the Statistical Information Bureaux;
- joint catalogue of products; using the possibilities existing in all NSI, like, for instance, LISTAT;
- joint information and training system;
- joint product promotion system.

4. **TIMETABLE:** Ongoing

5. **IMPLICATIONS:**

5.1. - INTERNAL:

close cooperation with the Publications Office dissemination agent

5.2. - NATIONAL STATISTICAL SERVICES:

automatic incorporation of all the NSIs in all the countries in the European Economic Area. Cooperation with international organizations.

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

"Dissemination of Statistical Information"

9. **LEGAL BASIS:**

| | Existing  
| | Planned

| | Regulation  
| | Directive  
| | Decision  
| | Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	210	270	300

Including for  
Member States' NSS

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------

## Form 1

### 1. MODULE:

1.1. CODE: | 1 | 5 | 3 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Dissemination of Eurostat information

### 3. DESCRIPTION:

#### 3.1. Aims:

- to organize all aspects of disseminating Eurostat products;
- to establish the rules for setting prices and awarding contracts.

#### 3.2. Output of the module:

- to define the users and manage the user/customer files;
- free dissemination;
- to establish prices;
- to draw up dissemination contracts together with the Publications Office;
- market study to define the new products and new user categories;
- promotion and publicity.

4. TIMETABLE: Ongoing

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- close cooperation with the Publications Office dissemination agent;
- cooperation with the various Commission dissemination networks (B.R., delegation, etc.);
- harmonization of the rules with the Commission committees, i.e. CCP, CBDC and CDE.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

- contracts with the servers and other outside dissemination agents.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

### 7. PERIODICITY OF DATA:

### 8. COMMITTEE OR WORKING PARTY:

"Dissemination of Statistical Information"

**9.LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:** Indicators to be established, only sales indicators exist at present.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	2	2	2
C	2	2	2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	168	180	200

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 1 | 6 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. **TITLE:** Public relations

3. **DESCRIPTION:**

3.1. **Aims:**

- to make Eurostat known within Eurostat and the Commission, and outside;
- to promote Eurostat's image.

3.2. **Output of the module:**

- cooperation with the Spokesman's Service;
- cooperation with DG X (B.R., Spoke Team, Priority Publication Programme);
- cooperation with the press;
- cooperation with the opinion-formers;
- publication of Eurostat info, Eurostat News and advertising material.

4. **TIMETABLE:** Ongoing

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: DG X and Spokesman's Service
- 5.2. - NATIONAL STATISTICAL SERVICES:

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)
- 6.3. ECE Geneva:(Y) (N) (Partly)
- 6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	2	2	2
C	2	2	2

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:		124	
Including for Member States' NSS			

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 1 | 7 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
                  - activity       (Y) (N)Y

**2. TITLE:** General digests

**3. DESCRIPTION:**

**3.1. Aims:**

- To extend all Eurostat information to a wide public by means of a series of integrated products on a number of media.

**3.2. Output of the module:**

- to create a EEC short-term information system; Study how to integrate and present data for EEA;
- to create a EEC structural information system; Study how to integrate and present data for EEA;
- editorial committees.

**4. TIMETABLE:** Ongoing

**5. IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with the DGs concerned (DG II, DG III and DG X)

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	2	2	2
B	-	-	-
C	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 1000**

	1993	1994	1995
Total:	124	130	140
Including for Member States' NSS			

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------



**Unit A3**

Form 1

1. MODULE:

1.1. CODE: | 1 | 8 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)Y

2. TITLE: Data shop

3. DESCRIPTION:

3.1. Aims:

- to reduce the difficulties caused by the distance of Eurostat from some of the units in Brussels.

3.2. Output of the module:

- to provide a complete service which will attract customers.

4. TIMETABLE: Ongoing

5. IMPLICATIONS:

5.1. - INTERNAL:

- coordination with the production units

5.2. - NATIONAL STATISTICAL SERVICES:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Ongoing (in the various fields)

8. COMMITTEE OR WORKING PARTY:

9.LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

10.ASSESSMENT INDICATORS:

## 11. ESTIMATED RESOURCES:

### 11.1.- Human resources (established staff) - in man/years

	1993	1994	1995
A	2	2	3
B	5	5	6
C	5	5	5

### 11.2.- Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	400	450	550
Including for Member States' NSS	-	-	-

### 11.3.- Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------



**Unit A4**

**FORM 1 (\*)**

1. MODULE CODE: 1910
2. TITLE: Database Administration
3. DESCRIPTION (Aims): Management of Eurostat databases  
- Output of the module: Access to data
4. TIMETABLE: Continuous
5. IMPLICATIONS:  
- INTERNAL: Coordination with A2 (Policy)  
- NSIs: Product delivery
6. JOINT PROGRAMME WITH EFTA: No  
COOPERATION WITH OECD: No  
ECE Geneva: No  
Other international organisations (please specify): -
7. PERIODICITY OF DATA: All
8. COMMITTEE OR WORKING PARTY: No
9. LEGAL BASIS:  Existing  Regulation  
 Planned  Directive  
 Decision  
 Recommendation  
 No legal basis
10. ASSESSMENT INDICATORS: -
11. ESTIMATED RESOURCES: -  
- Human resources (established staff) - in man/years
 

	1993	1994	1995
A	-	-	-
B	1	1	1
C	-	1	1

  
 - Budgetary resources (Eurostat budget) in ECU'000
 

	1993	1994	1995
Total:	85	90	95

  
 of which for the  
NSIs of MS: - - -  
 - Budgetary resources of other DGs in ECU'000
 

	1993	1994	1995
	-	-	-

(\*) to be completed on no more than two pages

FORM 1 (\*)

1. MODULE CODE: 1920
2. TITLE: Database Documentation
3. DESCRIPTION (Aims): Documentation of data including the product contents and user manuals.  
- Output of the module: Classification plans/contents lists/user manuals
4. TIMETABLE: Continuous
5. IMPLICATIONS:  
- INTERNAL: Coordination with production units  
- NSIs: Documentation delivery
6. JOINT PROGRAMME WITH EFTA: No  
COOPERATION WITH OECD: No  
ECE Geneva: No  
Other international organisations (please specify):
7. PERIODICITY OF DATA: All
8. COMMITTEE OR WORKING PARTY: No
9. LEGAL BASIS:  Existing  Regulation  
 Planned  Directive  
 Decision  
 Recommendation  
 No legal basis
10. ASSESSMENT INDICATORS:
11. ESTIMATED RESOURCES:  
- Human resources (established staff) - in man/years
- |   | 1993 | 1994 | 1995 |
|---|------|------|------|
| A | -    | -    | -    |
| B | 1    | 1    | 1    |
| C | 1    | 1    | 1    |
- Budgetary resources (Eurostat budget) in ECU'000
- |        | 1993 | 1994 | 1995 |
|--------|------|------|------|
| Total: | 300  | 320  | 350  |
- of which for the  
NSIs of MS: - - -
- Budgetary resources of other DGs in ECU'000
- |  | 1993 | 1994 | 1995 |
|--|------|------|------|
|  | -    | -    | -    |

(\*) to be completed on no more than two pages

FORM 1 (\*)

1. MODULE CODE: 1930
2. TITLE: Data Collection Management
3. DESCRIPTION (Aims): Reception and transfer of data. Commission access to external databases.  
 - Output of the module: Data delivery to sector.
4. TIMETABLE: Continous
5. IMPLICATIONS:  
 - INTERNAL: Coordination with production units.  
 -NSIs: STADIUM service.
6. JOINT PROGRAMME WITH EFTA: No  
 COOPERATION WITH OECD: Yes  
 ECE Geneva: Partial  
 Other international organisations (please specify):
7. PERIODICITY OF DATA: All
8. COMMITTEE OR WORKING PARTY: CBDC sub-committee
9. LEGAL BASIS:
 

<input type="checkbox"/> Existing	<input type="checkbox"/> Regulation
<input type="checkbox"/> Planned	<input type="checkbox"/> Directive
	<input type="checkbox"/> Decision
	<input type="checkbox"/> Recommendation
<input checked="" type="checkbox"/> No legal basis	
10. ASSESSMENT INDICATORS:
11. ESTIMATED RESOURCES:  
 - Human resources (established staff) - in man/years
 

	1993	1994	1995
A	0.25	0.25	0.25
B	1	1	1
C	-	-	1

 - Budgetary resources (Eurostat budget) in ECU'000
 

	1993	1994	1995
Total:	480	500	510

 of which for the NSIs of MS:
 

	-	-	-
--	---	---	---

 - Budgetary resources of other DGs in ECU'000
 

	1993	1994	1995
	-	-	-

(\*) to be completed on no more than two pages

**FORM 1 (\*)**

1. MODULE CODE: 1940
2. TITLE: Dissemination Management
3. DESCRIPTION (Aims): Management of product distribution (in particular Publications)
  - Output of the module: Publications Production and Finance.
4. TIMETABLE: Continuous
5. IMPLICATIONS:
  - INTERNAL: Coordination with A2 and Eurostat units
  - NSIs:
6. JOINT PROGRAMME WITH EFTA: No  
 COOPERATION WITH OECD: No  
 ECE Geneva: No  
 Other international organisations (please specify):
7. PERIODICITY OF DATA: All
8. COMMITTEE OR WORKING PARTY: No
9. LEGAL BASIS:
 

<input type="checkbox"/> Existing	<input type="checkbox"/> Regulation
<input type="checkbox"/> Planned	<input type="checkbox"/> Directive
	<input type="checkbox"/> Decision
	<input type="checkbox"/> Recommendation
<input checked="" type="checkbox"/> No legal basis	
10. ASSESSMENT INDICATORS:
11. ESTIMATED RESOURCES:
  - Human resources (established staff) - in man/years
 

	1993	1994	1995
A	0.25	0.25	0.25
B	4	4	4
C	1	2	2
  - Budgetary resources (Eurostat budget) in ECU'000
 

	1993	1994	1995
Total:	1900	2000	2100
  - of which for the NSIs of MS:
 

	1993	1994	1995
	-	-	-
  - Budgetary resources of other DGs in ECU'000
 

	1993	1994	1995
	-	-	-

(\*) to be completed on no more than two pages

**FORM 1 (\*)**

1. **MODULE CODE:** | 1 | 9 | 5 | 0 |
2. **TITLE:** Geographical Reference Data/GISCO (Geographical Information Systems for the Commission).
3. **DESCRIPTION (Aims):** Creation and distribution of geographical reference data to Commission services including Eurostat.
  - **Output of the module:** Geographical data sets and products.
4. **TIMETABLE:**
  - Ongoing work: Collection of data, storage, distribution and harmonisation of data, generation of printed output.
  - Development work: Interface and facilities development.
5. **IMPLICATIONS:**
  - **INTERNAL:** Provision of services for all domains of Eurostat activity. Establishment of a Reference Database for Commission services, European Institutions and Agencies (EEA).
  - **NSIs:** Coordination required with NGI's for distribution.
  - **CANDIDATE EC COUNTRIES:** Cooperation and data capture.
6. **JOINT PROGRAMME WITH EFTA:** Possibly.  
**COOPERATION WITH OECD:** No  
**ECE Geneva:** Cooperation and methodological discussions.  
**Other international organisations (please specify):** Potentially CERCO.
7. **PERIODICITY OF DATA:** Irregular.
8. **COMMITTEE OR WORKING PARTY:** None.
9. **LEGAL BASIS:**

-	Existing	-	Regulation
-	Planned	-	Directive
		-	Decision
		-	Recommandation
X	No legal basis		
10. **ASSESSMENT INDICATORS:**
11. **ESTIMATED RESOURCES:**
  - Human resources (established staff) - in man/years
 

	1993	1994	1995
A	1	1	1
B	-	1	2
C	-	-	-
  - Budgetary resources (Eurostat budget) in ECU'000
 

	1993	1994	1995
Total:	500	550	600
of which for the NSIs of MS: 0	0	0	0
  - Budgetary resources of other DGs in ECU'000

To be negotiated depending on data requirements.

**FORM 1 (\*)**

1. MODULE CODE: 2010
2. TITLE: Installation of New Products
3. DESCRIPTION (Aims): Installation of new products.  
- Output of the module: New products and services.
4. TIMETABLE: Continuous
5. IMPLICATIONS:  
- INTERNAL: Availability of new products and services.  
-NSIs: Availability of new products and services.
6. JOINT PROGRAMME WITH EFTA: No  
COOPERATION WITH OECD: No  
ECE Geneva: No  
Other international organisations (please specify):
7. PERIODICITY OF DATA: -
8. COMMITTEE OR WORKING PARTY: No
9. LEGAL BASIS:
 

<input type="checkbox"/> Existing	<input type="checkbox"/> Regulation
<input type="checkbox"/> Planned	<input type="checkbox"/> Directive
	<input type="checkbox"/> Decision
	<input type="checkbox"/> Recommendation
<input checked="" type="checkbox"/> No legal basis	
10. ASSESSMENT INDICATORS:
11. ESTIMATED RESOURCES:
  - Human resources (established staff) - in man/years
 

	1993	1994	1995
A	1.5	2.5	2.5
B	2	2	2
C	-	-	-
  - Budgetary resources (Eurostat budget) in ECU'000
 

	1993	1994	1995
Total:	300	350	350

of which for the NSIs of MS:    -       -       -
  - Budgetary resources of other DGs in ECU'000
 

	1993	1994	1995
	-	-	-

(\*) to be completed on no more than two pages



**DIRECTORATE B**



**Unit B0**

Form 1

1. MODULE:

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE:- project N  
- activity Y

2. TITLE: PUBLIC SECTOR - MANAGEMENT AND ADMINISTRATION

3. DESCRIPTION:

3.1. Aims: MANAGEMENT AND ADMINISTRATION OF THE SECTION

3.2. Output of the module:

BUDGET MANAGEMENT, SECRETARIAT, DOCUMENTATION

4. TIMETABLE: ONGOING

5. IMPLICATIONS:

5.1. - INTERNAL: RELATIONS WITH OS-1 - RESOURCES/BUDGET

5.2. - NATIONAL STATISTICAL SERVICES: -

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: (N)

6.2. COOPERATION WITH OECD: (N)

6.3. ECE Geneva: (N)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
X		No legal basis			

10. ASSESSMENT INDICATORS: -

## 11. ESTIMATED RESOURCES:

### 11.1.- Human resources (established staff) - in man/years

	1993	1994	1995
A	0.2	0.2	0.2
B			
C	0.1	0.1	0.1

### 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
--	------	------	------

Total:

Including for

Member States' NSS:

### 11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

## Form 1

### 1. MODULE:

1.1. CODE: | 2 | 4 | 1 | 0 |

1.2. NATURE:- projectY  
- activity N

### 2. TITLE: PUBLIC SECTOR - METHODOLOGY

### 3. DESCRIPTION:

#### 3.1. Aims:

Establishment of a coherent and integrated system of Community statistics on the public sector (general government and public enterprises), working closely with other international organizations (OECD, IMF)

#### 3.2. Output of the module:

- a) fixing the scope of the work
- b) defining concepts
- c) developing nomenclatures (in particular, breakdown by purpose)
- d) designing data collection and processing methods
- e) drawing up summary tables, accounts and indicators
- f) comparing similar data processing methods for different sources
- g) coordinating the work of other units on specific sections of public expenditure
- h) coordinating the work on public enterprises with enterprise statistics

4. TIMETABLE:a) to e): end of 1995  
f): ongoing

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Close cooperation with other Eurostat units (Directorates B, D, E and F) and other DGs

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Consultation with the Member States on drawing up a general methodological framework

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(N) PLANNED

6.2. COOPERATION WITH OECD:(N) PLANNED

6.3. ECE Geneva:(N) PLANNED

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: ANNUAL

8. COMMITTEE OR WORKING PARTY: PLANNED

9. LEGAL BASIS:

<input type="checkbox"/>	Existing	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>	No legal basis		

10. ASSESSMENT INDICATORS: REGULAR REPORTS TO THE MIMAC

11. ESTIMATED RESOURCES:

11.1.- Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B			
C	0.3	0.3	0.3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	170	100	100
Including for Member States' NSS:			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 2 | 4 | 2 | 0 |

1.2. NATURE:- project Y  
- activity N

**2. TITLE: PUBLIC SECTOR - DATA COLLECTION**

**3. DESCRIPTION:**

**3.1. Aims:**

To gather information and collect economic, financial and physical data on the public sector (general government and public enterprises)

**3.2. Output of the module:**

- a) survey of the information requirements of the Commission, other Community institutions and the EEA.
- b) survey and harmonization of collection, processing and dissemination activities for public sector data within Eurostat, other Commission DGs and other international organizations;
- c) using the national budget or other sources as a basis for drawing up new statistical series aimed at supporting Commission policy in various fields.

**4. TIMETABLE: ONGOING**

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

close cooperation with other Eurostat units (Directorates B, D, E and F) and other DGs

**5.2. - NATIONAL STATISTICAL SERVICES:**

- close cooperation with the competent services in the Member States.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: (N) PLANNED

6.2. COOPERATION WITH OECD: (N) PLANNED

6.3. ECE Geneva: (N) PLANNED

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA: ANNUAL**

**8. COMMITTEE OR WORKING PARTY: PLANNED**

**9. LEGAL BASIS:**

		Existing		Regulation
		Planned		Directive
				Decision
				Recommendation

|X| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1.- Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.8	0.8	0.8
B	0.5	0.5	0.5
C	0.3	0.3	0.3

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	240	300	300
Including for Member States' NSS:			

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 2 | 4 | 3 | 0 |

1.2. NATURE:- projectY  
          - activity N

**2. TITLE: PUBLIC SECTOR - SYNTHESIS AND DISSEMINATION**

**3. DESCRIPTION:**

**3.1. Aims:**

Creation of a database, dissemination of information.

**3.2. Output of the module:**

- a) processing of data
- b) completion of tables
- c) calculation of indicators
- d) analyses
- e) creation of a database
- f) publication

**4. TIMETABLE: ONGOING**

**5. IMPLICATIONS:**

5.1. - INTERNAL: contact with Eurostat Directorate A

5.2. - NATIONAL STATISTICAL SERVICES: -

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(N)

6.2. COOPERATION WITH OECD:(N)

6.3. ECE Geneva:(N)

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA: ANNUAL**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
X		No legal basis			

**10. ASSESSMENT INDICATORS: -**

## 11. ESTIMATED RESOURCES:

### 11.1.- Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0.5	0.5	0.5
C	0.3	0.3	0.3

### 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	110	250	250
Including for Member States' NSS			

### 11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------



**Unit B1**

## Form 1

### 1. MODULE:

1.1. CODE: | 2 | 5 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. TITLE: Gross national product

### 3. DESCRIPTION:

#### 3.1. Aims:

to examine the comparability, representativeness and completeness of the GNP of the Member States in the context of the own resources system. This work is defined in the Council Directive on harmonizing procedures and the statistical sources for calculating GNP.

#### 3.2. Output of the module:

Drafts of measures to make the GNP more exhaustive, comparable and representative. Work on reinforcing the basic statistics.

### 4. TIMETABLE:

Annual examination of the GNP data by the GNP Committee. Forwarding these data to DG XIX.

### 5. IMPLICATIONS:

Collaboration between the Eurostat Directorates for analyses and development of sectoral surveys under the GNP Directive.

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

Participation in the work of the GNP Committee.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Partly

6.2. COOPERATION WITH OECD: Partly

6.3. ECE Geneva: Partly

6.4. Other international organizations (please specify):

### 7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: GNP Committee

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Directive
			<input type="checkbox"/>	Decision
			<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	6	6	6
B	2	2	2
C	2	2	2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	2 200	2 350	2 500
Including for Member States' NSS	1 600	1 700	1 900

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 2 | 7 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y

**2. TITLE:** National accounts aggregates

**3. DESCRIPTION:**

**3.1. Aims:**

Collection, processing, analysis and dissemination of data on the national accounts aggregates. Calculation of the data in PPS. Provision of the statistical basis for studying, directing and monitoring Community economic policies in particular in view of the preparation of the EMU. Extension of the work to the EEA.

**3.2. Output of the module:**

Updating ESA1; publication of "Aggregates"

**4. TIMETABLE:**

- Improving the quality and exhaustiveness of the data; inclusion of new countries (in particular EFTA-countries, eastern bloc). Dissemination of the results as quickly as possible.
- Forwarding the data annually.

**5. IMPLICATIONS:**

**5.1.- INTERNAL:**

Consistency of the data with the other national accounts data.

**5.2.- NATIONAL STATISTICAL SERVICES:**

It is most important that the Member States keep to the deadlines for sending the data.

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y)
- 6.2. COOPERATION WITH OECD:(Y)
- 6.3. ECE Geneva:(N)
- 6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Annual

**8. COMMITTEE OR WORKING PARTY:**

"National Accounts", possibly.

**9. LEGAL BASIS:**

- |  |   |                |  |  |                |
|--|---|----------------|--|--|----------------|
|  |   | Existing       |  |  | Regulation     |
|  |   | Planned        |  |  | Directive      |
|  |   |                |  |  | Decision       |
|  |   |                |  |  | Recommendation |
|  | x | No legal basis |  |  |                |

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	0.2	0.2	0.2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	50	60	80

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 2 | 7 | 2 | 0 |

1.2. NATURE:

**2. TITLE:** Quarterly national accounts

**3. DESCRIPTION:**

3.1. **Aims:**

Collection, processing, analysis and dissemination of the quarterly economic accounts which form the basis on which the Commission (DG II as well as the national and the EFTA authorities) analyses the short- and medium-term economic situation especially in view of the EMU

3.2. **Output of the module:**

Updating the "ICG" (general short-term economic information) and publication of the data on a quarterly basis. Monthly commentary in the "Dossier du Président"

**4. TIMETABLE:**

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Consistency of the data with the other national accounts data. Inclusion of all the Member States - harmonization of the data and introduction of a methodological manual (ESA TRI)

5.2. - NATIONAL STATISTICAL SERVICES:

It is most important that the Member States keep to the deadlines for sending the data.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y)

6.2. COOPERATION WITH OECD: (P)

6.3. ECE Geneva:(N)

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Quarterly

**8. COMMITTEE OR WORKING PARTY:**

"National Accounts", possibly

**9.LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	0.2	0.2	0.2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	50	55	60

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

## Form 1

### 1. MODULE:

1.1. CODE: | 2 | 7 | 3 | 0 |

1.2. NATURE

2. TITLE: Accounts of general government - Compulsory levies

### 3. DESCRIPTION:

#### 3.1. Aims:

Collection, processing, analysis and dissemination of data on the general government sector. Provision of data on compulsory levies. The data on the general government sector are very important for completing the EMU (cf. Art. 104c of the Treaty), in particular with regard to compulsory levies (tax harmonization, comparative onerousness of compulsory levies), the expenses of government (investment for instance) and the budgetary deficit. Extension of the work to the EEA.

#### 3.2. Output of the module:

Updating AMP1; publication of "Accounts of general government" and "Data on compulsory levies".

4. TIMETABLE: Provision of data annually

### 5. IMPLICATIONS:

#### 5.1. -INTERNAL:

Consistency of the data with the other national accounts data.

- reception of the data by the Member States with more use of computers;
- verification of internal consistency (cross-checking) before input into the database for general consultation;
- reduction of the delays for diffusion of data
- improvement of the general assessment which Eurostat can make of the analytical value of the various flows;
- comparative analysis of the various points which have not been established in accordance with the ESA rules.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

It is most important that the Member States keep to the deadlines for sending the data. There should be more contact with the Member States to ensure that the questionnaires are completed more accurately and sooner; the slow progress of the work within the Division can be attributed in large part to "system" errors.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y)

6.2. COOPERATION WITH OECD:P

6.3. ECE Geneva:(P)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual

8. COMMITTEE OR WORKING PARTY:

"National Accounts", possibly

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	3	3	3
C	0.3	0.3	0.3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	120	120

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------

## Form 1

1. **MODULE:**
  - 1.1. CODE: | 2 | 7 | 4 | 0 |
  - 1.2. NATURE
2. **TITLE:** Accounts of other institutional sectors
3. **DESCRIPTION:**
  - 3.1. **Aims:**

Collection, processing, analysis and dissemination of data on the institutional sectors other than general government. Aim: to provide information for studies and analyses of the behaviour of the various economic agents, to give a better sectoral view of the economy in the light of the impending of the EMU. Extension to the EEA.
  - 3.2. **Output of the module:**

Updating of AMP1; publication of "Detailed tables by sector".
4. **TIMETABLE:** Provision of data annually
5. **IMPLICATIONS:**
  - 5.1. **-INTERNAL:**

Consistency of the data with the other national accounts data.

    - reception of the data by the Member States with more use of computers;
    - reduction of the delays for diffusion of data
    - verification of internal consistency (cross-checking) before input into the database for general consultation;
    - improvement of the general assessment which Eurostat can make of the analytical value of the various flows;
    - comparative analysis of the various points which have not been established in accordance with the ESA rules.
  - 5.2. **- NATIONAL STATISTICAL SERVICES:**

It is most important that the Member States keep to the deadlines for sending the data. There should be more contact with the Member States to ensure that the questionnaires are completed more accurately and sooner; the slow progress of the work within the Division can be attributed in large part to "system" errors.
6. **INTERNATIONAL COOPERATION:**
  - 6.1. JOINT PROGRAMME WITH EFTA:(Y)
  - 6.2. COOPERATION WITH OECD:P
  - 6.3. ECE Geneva:(N)
  - 6.4. Other international organizations (please specify):
7. **PERIODICITY OF DATA:** Annual
8. **COMMITTEE OR WORKING PARTY:** "National Accounts", possibly

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	0.2	0.2	0.2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	80	90	90

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------

## Form 1

1. **MODULE:**
  - 1.1. **CODE:** | 2 | 7 | 5 | 0 |
  - 1.2. **NATURE**
2. **TITLE:** Accounts by branch - Structural database
3. **DESCRIPTION:**
  - 3.1. **Aims:**

Collection, processing, analysis and dissemination of a number of economic variables, such as value added, employment, compensation of employees, investments, by branch in accordance with the R25 nomenclature. To these data are added estimates of missing data, such as years or branches, based on various sources, and variables not supplied by the countries, such as actual production and capital stocks.

These data are important since they enable DGII as well as national and EFTA authorities to study production structures and analyse cases of economic interdependence and the productivity of the factors of production.
  - 3.2. **Output of the module:**

Updating of ESA2 (structural databases); publication of "Detailed tables by branch"
4. **TIMETABLE:** Provision of data annually
5. **IMPLICATIONS:**
  - 5.1. **- INTERNAL:**

Consistency of the data with the other national accounts data. Reorganization and enlargement of the databases. Inclusion of the USA and Japan in the structural database.
  - 5.2. **- NATIONAL STATISTICAL SERVICES:**

It is most important that the Member States keep to the deadlines for sending the data.
6. **INTERNATIONAL COOPERATION:**
  - 6.1. **JOINT PROGRAMME WITH EFTA:**(Y)
  - 6.2. **COOPERATION WITH OECD:**(P)
  - 6.3. **ECE Geneva:**(N)
  - 6.4. **Other international organizations (please specify):**
7. **PERIODICITY OF DATA:** Annual
8. **COMMITTEE OR WORKING PARTY:** "National Accounts", possibly

**9. LEGAL BASIS:**

		Existing			
		Planned			Regulation
					Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	0.3	0.3	0.3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	60	70	80

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
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Form 1

1. MODULE:

1.1. CODE: | 2 | 7 | 6 | 0 |

1.2. NATURE

2. TITLE: Input-output tables

3. DESCRIPTION:

3.1. Aims:

Collection, processing, analysis and dissemination of the input-output tables by country and the Community table with a view to providing the Commission with the material for constructing economic models for studying the community economy, in particular in view of the EMU.

Extension to the EEA.

3.2. Storage in the "Input-output tables" database, publication of various tables by country and for EUR 12

4. TIMETABLE:

- Development of the statistical analysis of technical coefficients and input-output analysis as such, so as to evaluate the effects of the various measures taken in a particular sector on the whole of the economy

5. IMPLICATIONS:

5.1. - INTERNAL:

Consistency of the data with the other national accounts data

5.2. - NATIONAL STATISTICAL SERVICES:

It is most important that the Member States keep to the deadlines for sending the data.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y)

6.2. COOPERATION WITH OECD:(N)

6.3. ECE Geneva:(N)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual and five-yearly

8. COMMITTEE OR WORKING PARTY:

"National Accounts", possibly

9. LEGAL BASIS:

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0,7	0,7	0,7
B	1	1	1
C	0.2	0.2	0.2

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	110	120	130

Including for  
Member States' NSS

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
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Form 1

1. MODULE:

1.1. CODE: | 2 | 7 | 7 | 0 | (ex 2790)

1.2. NATURE

2. TITLE: Monitoring of own resources - VAT

3. DESCRIPTION:

3.1. Aims:

Use of the national accounts data in accordance with the ESA for the checks carried out regularly by DG XIX in the countries in connection with VAT own resources. To establish the structure for using GDP to calculate a weighted average rate of VAT

3.2. Output of the module:

Participation in the monitoring in the Member States

4. TIMETABLE:

- Improving the degree of detail of the data to enable better monitoring of the weighted average rate of VAT
- provision of data by country relating to each monitoring visit.

5. IMPLICATIONS:

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(N)

6.2. COOPERATION WITH OECD:(N)

6.3. ECE Geneva:(N)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual

8. COMMITTEE OR WORKING PARTY:

"National Accounts", possibly

9. LEGAL BASIS:

- |  |  |                |   |                |
|--|--|----------------|---|----------------|
|  |  | Existing       |   |                |
|  |  | Planned        | x | Regulation     |
|  |  |                |   | Directive      |
|  |  |                |   | Decision       |
|  |  |                |   | Recommendation |
|  |  | No legal basis |   |                |

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.5	0.5	0.5
B	-	-	-
C	0.1	0.1	0.1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	30	30	30

Including for  
Member States' NSS

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
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## Form 1

### 1. MODULE:

1.1. CODE: | 2 | 7 | 8 | 0 |

1.2. NATURE

2. TITLE: Capital stocks

### 3. DESCRIPTION:

#### 3.1. Aims:

Collection, processing, analysis and dissemination of data on capital stocks by branch in accordance with the R25 nomenclature. To these data are added estimates of missing data, such as years or branches, based on various sources.

Extension of the calculation at all the branches and all the countries.

These data are important since they enable DGII to study production structures and analyse cases of economic interdependence and the productivity of the factors of production.

#### 3.2. Output of the module:

Updating of the "capital stocks" database; publication on "Capital Stocks"

4. TIMETABLE: Provision of data annually

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Consistency of the data with the other national accounts data. Reorganization and enlargement of the databases. Inclusion of the USA, Japan and the EFTA countries.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

It is most important that the Member States keep to the deadlines for sending the data.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y)

6.2. COOPERATION WITH OECD:(Partly)

6.3. ECE Geneva:(Partly)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual

8. COMMITTEE OR WORKING PARTY: "National Accounts", possibly

**9. LEGAL BASIS:**

Existing	Regulation
Planned	Directive
	Decision
	Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.3	0.3	0.3
B	1	1	1
C	0.3	0.3	0.3

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	40	50	60

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------



**Unit B2**

**Form 1**

**1. MODULE CODE :** 2810

**2. TITLE :** Coordination of statistics and accounts - general

**3. DESCRIPTION (Aims) :** Improve the compatibility of methods and presentation of data in different fields to facilitate their use. Coordination of basic concepts of statistics (statistical units, definitions of variables, classifications, base year, aggregation formulae, presentation, etc.)

**4. TIMETABLE:** Continuous

**5. IMPLICATIONS :**

- INTERNAL : Internal discussions - Methodological studies - Participation in working parties

- NSIs : Minimal

**6. JOINT PROGRAMME WITH EFTA :**

COOPERATION WITH OECD : N

ECE Geneva : N

Other international organizations (please specify) : -

**7. PERIODICITY OF DATA :** -

**8. COMMITTEE OR WORKING PARTY :** Various

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1	1	1
B	0	0	1
C	1	1	1

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	50	50	50
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

**Form 1**

**1. MODULE CODE** : 2820

**2. TITLE** : Coordination of Statistics and accounts - macro-economic

**3. DESCRIPTION (Aims)** : Reconciliation and convergence of concepts definitions, classifications and valuation between the main macro-economic statistical systems (national accounts, balance of payments, social protection, agricultural accounts, input-output tables for energy, steel, agriculture, etc)

**4. TIMETABLE:** Continuous

**5. IMPLICATIONS :**

- INTERNAL : Internal discussions; Studies of methods; Participation in working parties, Proposals

- NSIs : Participation in working parties

**6. JOINT PROGRAMME WITH EFTA :**

COOPERATION WITH OECD : N

ECE Geneva : N

Other international organizations (please specify) : UNSO, OECD, IMF, ILO, FAO

**7. PERIODICITY OF DATA :** -

**8. COMMITTEE OR WORKING PARTY :** Various

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

- Human resources (established staff)- in man/years

	1993	1994	1995
A	0.5	1	1
B	0	0	0
C	0	0	0

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	50	50	50
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

Form 1

1. MODULE CODE : 2830

2. TITLE : Coordination of statistics and accounts - micro-macro

3. DESCRIPTION (Aims) : Promote better integration between micro- and macro-economic statistics. Allow detailed analyses through compatibility of data from enquiries and national account aggregates, and between data from different enquiries

4. TIMETABLE: Continuous

5. IMPLICATIONS :

- INTERNAL : Studies of methodology; Internal discussions; Proposals working parties

- NSIs : Participation in working parties

6. JOINT PROGRAMME WITH EFTA :

COOPERATION WITH OECD : N

ECE Geneva : N

Other international organizations (please specify) : UNSO

7. PERIODICITY OF DATA : -

8. COMMITTEE OR WORKING PARTY : Various

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	1
B	0	0	0
C	0	0	0

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	50	50	50
of which for the NSIs of MS :	50	50	50

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

Form 1

1. MODULE CODE : 2910

2. TITLE : European System of integrated economic accounts (ESA)

3. DESCRIPTION (Aims) : Revision of the ESA. Take account of developments in the economies of Member States and of new analytical requirements. Improve compatibility of data between Member States and with other countries. Improve the usefulness of data for national and European economic analysis. Ensure closer links with United Nations SNA and other statistical systems (balance of payments, government finance statistics, etc.)

4. TIMETABLE: 1992: First draft and discussions of the ESA text  
1993: Finalization of the ESA text  
1994: Adoption of the ESA

5. IMPLICATIONS :

- INTERNAL : Methodological studies; International meetings; Discussions internally and with DG II; Meetings with Member States; Drafting of new ESA

- NSIs : Participation in working parties

6. JOINT PROGRAMME WITH EFTA : Y

COOPERATION WITH OECD : N

ECE Geneva : Partial

Other international organizations (please specify) : UNSO IMF IBRD

7. PERIODICITY OF DATA : -

8. COMMITTEE OR WORKING PARTY : Working Party on National Accounts

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	2	2	1
B	0	0	0
C	2	1	1

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	150	100	0
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

**Form 1**

**1. MODULE CODE :** 2920

**2. TITLE :** Current methodological questions in national accounts

**3. DESCRIPTION (Aims) :** Interpretation and application of ESA methodology. Satellite Accounts

**4. TIMETABLE:** Continuous

**5. IMPLICATIONS :**

- INTERNAL : Studies and meetings; Discussions with DGs concerned (especially DG II, V)

- NSIs : Participation in working parties

**6. JOINT PROGRAMME WITH EFTA :** N

**COOPERATION WITH OECD :** N

**ECE Geneva :** N

Other international organizations (please specify) : -

**7. PERIODICITY OF DATA :** -

**8. COMMITTEE OR WORKING PARTY :** -

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1	1	1
B	0	0	0
C	0	0	0

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	0	0	0
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

Form 1

1. MODULE CODE : 2930

2. TITLE :Development of balance sheets

3. DESCRIPTION (Aims) : Collect harmonized data on wealth and changes in wealth integrated with national accounts for analysis of economic behaviour, particularly of households

4. TIMETABLE: 1993 Specification. Contacts with Member States  
1994 First Balance Sheets  
1995 Continuation. Extension to other Member States

5. IMPLICATIONS :

- INTERNAL : Studies on methods; Standardized collection of data already available; Assistance to Member States; Computer system (data base)

- NSIs : Compilation of new data

6. JOINT PROGRAMME WITH EFTA : Y

COOPERATION WITH OECD : N  
ECE Geneva : N

Other international organizations (please specify) : -

7. PERIODICITY OF DATA : Annual

8. COMMITTEE OR WORKING PARTY : Working Party on National Accounts

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	1
B	0	0	1
C	0	0	0

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	0	100	200
of which for the NSIs of MS :	0	100	200

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

**Form 1**

**1. MODULE CODE :** 2940

**2. TITLE :** Cooperation: national accounts

**3. DESCRIPTION (Aims) :** Following and advising on Eurostat technical cooperation projects in national accounts.

**4. TIMETABLE:** Continuous

**5. IMPLICATIONS :**

- INTERNAL : Discussions; Missions

- NSIs : Could supply experts

**6. JOINT PROGRAMME WITH EFTA :** Y

**COOPERATION WITH OECD :** Y

**ECE Geneva :** N

Other international organizations (please specify) : -

**7. PERIODICITY OF DATA :** -

**8. COMMITTEE OR WORKING PARTY :** -

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

- Human resources (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	1
B	0	0	0
C	0	0	0

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	50	50	50
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

**Unit B3**

Form 1

1. MODULE CODE : 0910

2. TITLE : Management and Administration

3. DESCRIPTION :

Division B3 employs a total of 23 staff (permanent and temporary) and has a wide range of subjects. This calls for significant input of resource and staff management, including the management of about 40 contracts. Under this heading also falls the work of the secretariat.

4. TIMETABLE : Continuous

5. IMPLICATIONS : None

6. JOINT PROGRAMMES AND COOPERATION

EFTA : N

OECD : N

ECE Geneva : N

7. PERIODICITY OF DATA : Not applicable

8. COMMITTEE OR WORKING PARTY : Not applicable

9. LEGAL BASIS : none

10. ASSESSMENT INDICATORS : none

11. ESTIMATED RESOURCES:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	1.25	1.25	1.25
B	1.00	1.00	1.00
C	1.10	1.10	1.10

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	187	200	220
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

**Form 1**

**1. MODULE CODE :** 3010

**2. TITLE :** Methodology of purchasing power parities

**3. DESCRIPTION :**

Continuation of efforts at Community, EEA and world levels to improve all methods and concepts used to establish PPPs. Using the basic price data collected, PPPs are calculated allowing evaluation in real terms of the national accounts aggregates. Real per capita GDP, which is the most important indicator obtained from the calculations, can be used as a tool for analysis and economic policy.

**4. TIMETABLE :** Continuing

**5. IMPLICATIONS :**

INTERNAL : Discussion of concepts and their harmonisation with national accounts

NSIs : Methodological contributions, in particular as regards the price surveys

**6. JOINT PROGRAMMES AND COOPERATION**

EFTA : Y

OECD : Y

ECE Geneva : Y

UNSO : Y

**7. PERIODICITY OF DATA :** Variable

**8. COMMITTEE OR WORKING PARTY :** Working Party on Price Statistics

**9. LEGAL BASIS :** none

**10. ASSESSMENT INDICATORS :** none

**11. ESTIMATED RESOURCES**

**11.1 Human resources, established staff, man-years**

	1993	1994	1995
A	0.50	0.50	0.50
B	0.00	0.00	0.00
C	0.00	0.00	0.00

**11.2 Budgetary resources, Eurostat budget, ECU 1000**

	1993	1994	1995
Total	143	150	160
of which, for NSIs-	-	-	-

**11.3 Budgetary resources, other DGs, ECU 1000**

	1993	1994	1995
	-	-	-

**Form 1**

**1. MODULE CODE :** 3020

**2. TITLE :** Price surveys of capital goods

**3. DESCRIPTION :**

Price surveys are conducted as part of the calculation of PPPs and GDP in real values. (see also module 3250)

**4. TIMETABLE :** continuing

**5. IMPLICATIONS :**

INTERNAL :

Collaboration with the national accounts division, in particular as regards expenditure values

NSIs :

Surveys covering a selection of fixed capital goods (construction, civil engineering, equipment goods) are conducted by private firms.

**6. JOINT PROGRAMMES AND COOPERATION**

EFTA : Partial (CH, A)

OECD : Y

ECE Geneva : N

**7. PERIODICITY OF DATA :** Annual

**8. COMMITTEE OR WORKING PARTY :**

Working Party on Price Statistics, annual meetings of experts

**9. LEGAL BASIS :** none

**10. ASSESSMENT INDICATORS :** none

**11. ESTIMATED RESOURCES:**

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.25	0.25	0.25
B	0.5	0.5	0.5
C	0	0	0

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	250	265	280
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE** : 3110

2. **TITLE** : Methodology and harmonisation of consumer price indices

3. **DESCRIPTION** :

Despite the underlying similarity of construction of consumer price indices in the Member States, there are many differences in detail from one country to another. Eurostat reviews the methods used in the countries, identifies differences, and seeks to measure the consequences of the differences for the comparability of the indices. Eurostat intends to propose changes in the methods to improve comparability.

4. **TIMETABLE** : Linked with the approach of economic and monetary union

5. **IMPLICATIONS** :

INTERNAL : DGII

NSIs : Likely changes in practices

6. **JOINT PROGRAMMES AND COOPERATION**

EFTA : Y

OECD : Y

ECE Geneva : Y

7. **PERIODICITY OF DATA** : n.a.

8. **COMMITTEE OR WORKING PARTY** : A new working party should be created in 1992

9. **LEGAL BASIS** : Possible future regulation

10. **ASSESSMENT INDICATORS** : none

11. **ESTIMATED RESOURCES**:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	1.40	1.40	1.40
B	0.95	0.95	0.95
C	0.25	0.25	0.25

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	78	90	100
of which, for NSIs	0	0	0

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE** : 3120

2. **TITLE** : Production of consumer price indices

3. **DESCRIPTION** :

The consumer price indices of the Member States and a number of non-member countries are collected and rapidly published together with an overall EC averages CPI as well as average for EFTA and EEA countries. Users, particularly Commission departments, are provided with a global index and 20 detailed indices. These data are an important tool in monitoring price trends and hence an indispensable factor in short term economic analysis.

4. **TIMETABLE** : continuing

5. **IMPLICATIONS** :

INTERNAL : Ongoing update of databases, publication

NSIs : Rapid transmission of data

6. **JOINT PROGRAMMES AND COOPERATION**

EFTA : N

OECD : Partial

ECE Geneva : N

7. **PERIODICITY OF DATA** : Monthly, quarterly

8. **COMMITTEE OR WORKING PARTY** : Working Party on Price Statistics

9. **LEGAL BASIS** : none

10. **ASSESSMENT INDICATORS** : none

11. **ESTIMATED RESOURCES**:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.70	0.70	0.70
B	0	0	0
C	0.70	0.70	0.70

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	0	0	0
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

Form 1

1. MODULE CODE : 3210

2. TITLE : Annual report on remuneration of EC officials

3. DESCRIPTION :

In the context of the examination foreseen in Article 65 paragraph 1 of the Staff Regulations, Eurostat draws up each year a report on the trend of the cost of living at Brussels, the economic parities between Brussels and other places of employment in the Member States, and the trend of the purchasing power of the remunerations of national civil servants in central government.

In this context, Eurostat collaborates with the DGIX unit "Rights and Obligations" and participates in the Council working party "Staff Regulations".

4. TIMETABLE : biannual - March, September

5. IMPLICATIONS :

INTERNAL : DGIX, Council

NSIs : Data

6. JOINT PROGRAMMES AND COOPERATION

EFTA : N

OECD : Y

ECE Geneva : N

7. PERIODICITY OF DATA : Annual, biannual

8. COMMITTEE OR WORKING PARTY : Working Party, Article 65 of the Staff Regulations

9. LEGAL BASIS : Council Regulation 3830/91; Annex XI of Staff Regulations

10. ASSESSMENT INDICATORS : none

11. ESTIMATED RESOURCES:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	1.05	1.05	1.05
B	0.70	0.70	0.70
C	0	0	0

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	-	-	-
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE** : 3220

2. **TITLE** : Price surveys and consumption surveys for staff in Member States

3. **DESCRIPTION** :

Establishment of salary weighting matching Community requirements as regards the system of remuneration; using price data and measures of consumption structure, the difference in cost of living for Community officials in Brussels and other places of employment in the Member States is measured.

4. **TIMETABLE** : Annual

5. **IMPLICATIONS** :

INTERNAL :

Partial utilisation of results from work on PPPs (Module 3250)

NSIs :

Additional surveys on the consumption of households

6. **JOINT PROGRAMMES AND COOPERATION**

EFTA : NO

OECD : Y

ECE Geneva : NO

7. **PERIODICITY OF DATA** : Annual

8. **COMMITTEE OR WORKING PARTY** : Working Party, Article 64 of the Staff Regulations

9. **LEGAL BASIS** : Council Regulation 3830/91; Annexe XI of Staff Regulations

10. **ASSESSMENT INDICATORS** : none

11. **ESTIMATED RESOURCES**:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.10	0.10	0.10
B	0.85	0.85	0.85
C	0	0	0

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	63	70	80
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

**Form 1**

**1. MODULE CODE :** 3230

**2. TITLE :** Price surveys and consumption surveys for staff in non Community countries

**3. DESCRIPTION :**

Salary weightings matching Community requirements as regards the system of remuneration are established. Price data and measures of consumption structure are used to measure the differences in the cost of living for Community officials in Brussels and in places of employment in non-member countries

**4. TIMETABLE :** continuing

**5. IMPLICATIONS :**

INTERNAL : Partial utilisation of results from work on PPPs (Module 3250)

NSIs :

Eurocost : Data collection and primary processing

**6. JOINT PROGRAMMES AND COOPERATION**

EFTA : N

OECD : Y

ECE Geneva : N

**7. PERIODICITY OF DATA :** annual

**8. COMMITTEE OR WORKING PARTY :** Working Party, Article 64 of the Staff Regulations

**9. LEGAL BASIS :** Council Regulation 3830/91; Annex XI of Staff Regulations

**10. ASSESSMENT INDICATORS :** none

**11. ESTIMATED RESOURCES:**

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.30	0.30	0.30
B	1.50	1.50	1.50
C	0.40	0.40	0.40

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	2126	2300	2500
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE** : 3240

2. **TITLE** : Calculation of correction coefficients; relations with DGIX, staff organizations, and the Council

3. **DESCRIPTION** :

Eurostat calculates, in agreement with the National Statistical Institutes, the economic parities which establish the purchasing power equivalences between the remunerations paid to officials of the European Community in service in the Member States in the capitals and certain other places of employment with reference to Brussels. (see modules 3220, 3230)

In this context, Eurostat collaborates with the DGIX unit "Rights and Obligations", and participates in the Council working party "Staff Regulations"

4. **TIMETABLE** : continuing

5. **IMPLICATIONS** :

INTERNAL : Use of data arising from modules 3220, 3230

NSIs :

6. **JOINT PROGRAMMES AND COOPERATION**

EFTA : N

OECD : Y

ECE Geneva : N

7. **PERIODICITY OF DATA** : annual

8. **COMMITTEE OR WORKING PARTY** : Working Party, Article 64 of the Staff Regulations

9. **LEGAL BASIS** : Council Regulation 3830/91; Annexe XI of Staff Regulations

10. **ASSESSMENT INDICATORS** : none

11. **ESTIMATED RESOURCES**:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.90	0.90	0.90
B	0.35	0.35	0.35
C	0.15	0.15	0.15

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	50	55	60
of which, for NSIs	-	-	-

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	0	35	40

Form 1

1. MODULE CODE : 3250

2. TITLE : Surveys of final consumption prices

3. DESCRIPTION :

Price surveys are conducted as part of the calculation of PPPs and GDP in real values (see also module 3020). The results of the surveys are used in the calculation of correction coefficients (see module 3220).

4. TIMETABLE : continuing

5. IMPLICATIONS :

INTERNAL :

Collaboration with the national accounts division, in particular as regards the expenditure values

NSIs :

Large scale surveys of the prices of selected products are conducted by the NSIs

6. JOINT PROGRAMMES AND COOPERATION

EFTA : Partial

OECD : Y

ECE Geneva : Y

UNSO : Y

7. PERIODICITY OF DATA : twice per year

8. COMMITTEE OR WORKING PARTY : Working Party on Price Statistics

9. LEGAL BASIS : Council Regulation 3830/91; Annexe XI of Staff Regulations (as regards use of correction coefficients)

10. ASSESSMENT INDICATORS : none

11. ESTIMATED RESOURCES:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.40	0.40	0.40
B	2.05	2.05	2.05
C	0	0	0

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	270	315	330
of which, for NSIs	0	0	0

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE** : 3260

2. **TITLE** : Regional price surveys

3. **DESCRIPTION** :

Price surveys are conducted as part of the calculation of PPPs and GDP in real values. In each of the larger Member States the price level differences between the capital city and the regions are measured. The measured differences allow average price levels for the country to be calculated from the results of other surveys limited to the capital. The national average price levels are used to calculate GDP and its components in real values.

4. **TIMETABLE** : annual

5. **IMPLICATIONS** :

INTERNAL :

NSIs : One large country per annum, survey conducted throughout the country

6. **JOINT PROGRAMMES AND COOPERATION**

EFTA : N

OECD : N

ECE Geneva : N

7. **PERIODICITY OF DATA** : Annual

8. **COMMITTEE OR WORKING PARTY** : Working Party on Price Statistics

9. **LEGAL BASIS** : none

10. **ASSESSMENT INDICATORS** : none

11. **ESTIMATED RESOURCES**:

11.1 Human resources, established staff, man-years

	1993	1994	1995
A	0.15	0.15	0.15
B	0.05	0.05	0.05
C	0	0	0

11.2 Budgetary resources, Eurostat budget, ECU 1000

	1993	1994	1995
Total	105	110	115
of which, for NSIs	105	110	115

11.3 Budgetary resources, other DGs, ECU 1000

	1993	1994	1995
	-	-	-

**Unit B4**

## Form 1

1. PROJECT CODE : |3|3|1|0|

2. TITLE : Coordination of monetary, financial and balance of payments statistics

3. DESCRIPTION (Aims) : Co-ordination of all Eurostat's relationships of Eurostat with the EC central banks. Secretariat of the Committee on monetary, financial, and balance of payments statistics

- Output of the module : Monitoring the execution of the statistical programme in the area of financial, monetary and balance of payments statistics. Coordination of these statistics between authorities of the EC member States, EEA states and EC institutions, especially the new EC institutions created by the Union Treaty (the EMI and its successor, the ECB)

### 4. PROJECT TIMETABLE:

1993 - 1995: Organization of biannual meetings

### 5. IMPLICATIONS :

- INTERNAL : Co-ordination with projects concerning balance of payments and financial services

- NSIs : (Central banks) Participation in meetings

6. JOINT PROGRAMME WITH EFTA : Partial (Co-operation with the corresponding EFTA committee is envisaged)

COOPERATION WITH OECD : N

ECE Geneva : N

Other international organizations:

BIS, IMF and UNSO,

### 7. PERIODICITY OF DATA :

8. COMMITTEE OR WORKING PARTY : Committee on monetary, financial, monetary and balance of payments statistics

### 9. LEGAL BASIS :

|  | Existing  
|  | Planned

|  | Regulation  
|  | Directive  
|  | Decision  
|  | Recommendation

|  | No legal basis

### 10. ASSESSMENT INDICATORS :

### 11. ESTIMATED RESOURCES :

- Human RESOURCES (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0	0	0
C	0.5	0.5	0.5

- Budgetary RESOURCES (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	100	100	105

of which for the  
NSIs of MS :

0	0	0
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- Budgetary RESOURCES of other DGs in ECU'000

	1993	1994	1995
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Form 1

1. PROJECT CODE : |3|3|2|0|

2. TITLE : Ecu and EMS Statistics

3. DESCRIPTION (Aims) : Collection of all statistics related to the use of the ECU in the EEA and the functioning of the European Monetary System

- Output of the module : Creation of a clearing centre for ecu statistics, harmonization of existing methods of data collection and redistribution of the information through specialized publications and on diskettes or data tapes.

4. PROJECT TIMETABLE:

1993: (first stage of EMU process) Collation and systematic publication of statistics on monetary and financial instruments in ECU. Response to statistical needs of the Committee of EC Central Bank Governors. Work on ECU interest reference rates.

1994: (beginning of second stage of EMU process) Work on collection and distribution of ECU statistics will be sustained and developed in particular so as to allow the Commission and the EMI to oversee the development of the ECU and to facilitate its use. Collection of information in order to prepare the report to the Council about the use of the ECU.

1995: See programme for 1994 and preparation of third stage of the EMU process. Development of statistical tools and concepts for the ECU which exist for all other international currencies

5. IMPLICATIONS :

- INTERNAL :

- NSIs : (Central Banks) data collection and transmission, participation in the working party

6. JOINT PROGRAMME WITH EFTA : Partial, as far as some EFTA countries are involved, e.g. by issuing ecu instruments or pegging their exchange rate to the ecu

COOPERATION WITH OECD : N

ECE Geneva : N

Other international organizations :

Bank for International Settlements, possibly International Monetary Fund

7. PERIODICITY OF DATA : J , M,

8. COMMITTEE OR WORKING PARTY : Ecu Statistics

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human RESOURCES (established staff)- in man/years

	1993	1994	1995
A	1.5	1.5	1.5
B	2	2	2
C	0.5	0.5	0.5

- Budgetary RESOURCES (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	275	285	295
of which for the NSIs of MS :	0	0	0

- Budgetary RESOURCES of other DGs in ECU'000  
1993 1994 1995

## Form 1

1. PROJECT CODE : |3|3|3|0|

2. TITLE : General Government financial balance sheets

3. DESCRIPTION (Aims) : Implementation of the Protocol on the Excessive Deficit Procedure appended to the Union Treaty. Harmonization of debt statistics of the consolidated General Government sector as defined by the ESA. In order to provide a full picture of the financial situation of the General Government sector, the statistics about the financial assets of this sector and the net position of the G.G. will be harmonized.

### 4. PROJECT TIMETABLE:

1993: Harmonization of General Government debt statistics

1994: Financial assets and liabilities of the General Government sector

1995: Net external position

### 5. IMPLICATIONS :

- INTERNAL : Co-ordination of work with project 3420 Financial balance sheets, which is the more general project covering the assets and liabilities of all sectors. Project 3320 will precede the introduction of balance sheets

- NSIs : (and Central Banks) Production of data series

### 6. JOINT PROGRAMME WITH EFTA : Partial

COOPERATION WITH OECD : Partial

ECE Geneva : N

Other international organizations (please specify) :  
BIS, IMF

### 7. PERIODICITY OF DATA : A in 1994, afterwards T

### 8. COMMITTEE OR WORKING PARTY : Financial Accounts

### 9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

### 10. ASSESSMENT INDICATORS :

### 11. ESTIMATED RESSOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0.5	0.5	0.5
C			

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	70	75	50
of which for the NSIs of MS :	0	0	0

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

**Form 1**

**1. PROJECT CODE** : |3|4|1|0|

**2. TITLE** : Financial accounts

**3. DESCRIPTION (Aims)** : Establishment of financial accounts according to the European System of Integrated Economic Accounts

- **Output of the module** : Collection and analysis of the financial accounts of the EEA states. Publication in specialized publications redistribution of data on diskettes or data tapes.

**4. PROJECT TIMETABLE:**

1993: Finalization of the ESA Revision

1994: Collection and analysis of data, methodological extension for the case of the European Monetary Union

1995: Collection and analysis of data, discussion of selected methodological issues

**5. IMPLICATIONS :**

- **INTERNAL** : Progress of work has to be harmonized with national accounts

- **NSIs (and Central Banks)** : Elaboration of harmonized data according to the ESA

**6. JOINT PROGRAMME WITH EFTA** :Partial

**COOPERATION WITH OECD** : Partial

**ECE Geneva** : N

Other international organizations:  
International Monetary Fund, UNSO

**7. PERIODICITY OF DATA** : A

**8. COMMITTEE OR WORKING PARTY** :Financial accounts

**9. LEGAL BASIS** :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS** :

**11. ESTIMATED RESOURCES** :

- **Human RESOURCES** (established staff)- in man/years

	1993	1994	1995
<b>A</b>	1	1	1
<b>B</b>	1	1	1
<b>C</b>	0.5	0.5	0.5

- **Budgetary RESOURCES** (Eurostat budget ) in ECU'000

	1993	1994	1995
<b>Total :</b>	50	80	80

of which for the NSIs of MS :	30	60	60
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- **Budgetary RESOURCES** of other DGs in ECU'000

	1993	1994	1995
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## Form 1

1. **PROJECT CODE** : |3|4|2|0|

2. **TITLE** : Financial balance sheets

3. **DESCRIPTION (Aims)** : Establishment of financial balance sheets according to the European System of Integrated Economic Accounts

- **Output of the module** : Collection and analysis of the financial balance sheets of the EEA states. Publication in specialized publications and redistribution of data on diskettes or data tapes. This project will cover also the net external position of Member States in the context of the closer coordination of monetary and economic policies which is foreseen in stage two of the progress towards Monetary Union.

### 4. **PROJECT TIMETABLE:**

1993: Finalization of the ESA Revision, including financial balance sheets

1994: Collection and analysis of financial balance sheet data, with special emphasis on the net external position of Member States

1995: Collection and analysis of data, discussion of selected methodological issues

### 5. **IMPLICATIONS :**

- **INTERNAL** : Progress of work has to be harmonized with national accounts

- **NSIs (and central Banks)** : Elaboration of harmonized data according to the ESA

### 6. **JOINT PROGRAMME WITH EFTA** : Partial

**COOPERATION WITH OECD** : Partial

**ECE Geneva** : N

Other international organizations:  
International Monetary Fund

### 7. **PERIODICITY OF DATA** : A

### 8. **COMMITTEE OR WORKING PARTY** :Financial accounts

### 9. **LEGAL BASIS** :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

### 10. **ASSESSMENT INDICATORS** :

### 11. **ESTIMATED RESOURCES** :

- **Human RESOURCES** (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0.5	0.5	0.5
C	0	0	0

- **Budgetary RESOURCES** (Eurostat budget ) in ECU'000

Total :	1993	1994	1995
	50	50	50

of which for the  
NSIs of MS :

	0	50	50
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- **Budgetary RESOURCES** of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

**Form 1**

**1. PROJECT CODE :** |3|5|1|0|

**2. TITLE :** Financial and Monetary Indicators - Short term indicators

**3. DESCRIPTION (Aims) :** Collection, dissemination and harmonization of short term monetary and financial indicators for short term economic analysis in the context of a close coordination of monetary policies in phase one and two of the progress towards EMU. These data are for DGII, the Committee of EC Central Bank Governors and its the successor, the EMI, the Monetary Committee and a variety of users outside the EC institutions.

- **Output of the module :** Management of a data base, contribution to reports of the competent authorities such as the President of the Commission and EFTA Economic Committee. Dissemination of data in a quarterly publication. Inventory of methods and sources of banking statistics in the EC countries

**4. PROJECT TIMETABLE:**

1993: Extension of data base to states which have applied for membership and EEA states  
1994: Harmonization of money market indicators  
1995: Harmonization of capital market indicators

**5. IMPLICATIONS :**

- **INTERNAL :** This project is complementary to project no 3520, Structural financial and monetary indicators  
- **NSIs :** (and Central Banks) Transmission of data and harmonization of data

**6. JOINT PROGRAMME WITH EFTA : Partial**

**COOPERATION WITH OECD :** Partial (co-ordination with the work done in the EC financial statisticians group)

**ECE Geneva :** N

Other international organizations:

International Monetary Fund, BIS

**7. PERIODICITY OF DATA : M**

**8. COMMITTEE OR WORKING PARTY : Money and Banking Statistics**

**9. LEGAL BASIS :**

|  | Existing  
|  | Planned

|  | Regulation  
|  | Directive  
|  | Decision  
|  | Recommendation

|  | No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

- **Human RESOURCES** (established staff)- in man/years

	1993	1994	1995
<b>A</b>	0.5	0.5	0.5
<b>B</b>	0.5	0.5	0.5
<b>C</b>	0	0	0

- **Budgetary RESOURCES** (Eurostat budget ) in ECU'000

	1993	1994	1995
<b>Total :</b>	150	160	170
of which for the NSIs of MS :	0	0	0

- **Budgetary RESOURCES** of other DGs in ECU'000  
1993 1994 1995

## Form 1

1. PROJECT CODE : |3|5|2|0|

2. TITLE : Financial and Monetary Indicators - structural indicators

3. DESCRIPTION (Aims) : Collection, dissemination and harmonisation of structural monetary and financial indicators which measure the monetary and financial convergence of the EC member states. These data are necessary in the context of the multilateral surveillance exercise and the measurement of convergence.

- Output of the module : Management of a data base and dissemination of data in a quarterly publication for EEA states

### 4. PROJECT TIMETABLE:

1993: Extension of data base to states which have applied for membership and other EFTA states

1994: Harmonization of key indicators

1995: Harmonization of key indicators

### 5. IMPLICATIONS :

- INTERNAL : This project is complementary to project no 3510, Financial and monetary indicators Short term indicators

- NSIs : (and Central Banks) Transmission of data and harmonization of data

### 6. JOINT PROGRAMME WITH EFTA : Partial

COOPERATION WITH OECD : Partial (co-ordination with the work done in the EC financial statisticians group

ECE Geneva : N

Other international organizations:

International Monetary Fund

### 7. PERIODICITY OF DATA : M, Q, A

### 8. COMMITTEE OR WORKING PARTY : Money and Banking Statistics

### 9. LEGAL BASIS :

|  | Existing  
|x  | Planned

|  | Regulation  
|  | Directive  
|  | Decision  
|x  | Recommendation

|  | No legal basis

### 10. ASSESSMENT INDICATORS :

### 11. ESTIMATED RESSOURCES :

- Human ressources (established staff)- in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0.5	0.5	0.5
C	0	0	0

- Budgetary ressources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	150	150	150
of which for the NSIs of MS :	0	0	0

- Budgetary ressources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

**Unit B5**

Form 1

1. MODULE:

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE: Management and administration

3. DESCRIPTION:

3.1. Aims: Assistance in secretarial and computerization tasks.

3.2. Output of the module: Secretarial work and management of computerized nomenclature files.

4. TIMETABLE: None

5. IMPLICATIONS:

5.1. - INTERNAL: None

5.2. - NATIONAL STATISTICAL SERVICES: None

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):  
None

7. PERIODICITY OF DATA: None

8. COMMITTEE OR WORKING PARTY: None

9. LEGAL BASIS:

Existing	
Planned	X Regulation
	Directive
	Decision
	Recommendation

X No legal basis

10. ASSESSMENT INDICATORS: None

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	-	-	-
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	150	150	150

Including for

Member States' NSS - - -

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

Form 1

1. MODULE:

1.1. CODE: | 2 | 6 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE: Nomenclature of economic activities

3. DESCRIPTION: Dissemination, monitoring, interpretation, correction, user-assistance, implementation in the EEC and the Member States of NACE Rev. 1, and work on further revisions.

3.1. Aims: To enable the collection or reconciliation, at minimum cost, of reliable, rapid and comparable statistics.

3.2. Output of the module: To carry out and/or maintain the harmonization of the economic activities nomenclatures between the Member States of the Community, and also with the United Nations, EFTA, the eastern bloc countries, the USA, Canada and Japan. To train economic operators in the use of NACE Rev. 1 and to give them the required assistance. To assist in the implementation of NACE Rev.1 in all EEA statistics.

4. TIMETABLE: Day-to-day management in implementation of Regulation (EEC) No 3037/90 (OJ L 293, 24.10.1990).  
Nomenclatures, links, explanatory notes and legislation forwarded on request.

5. IMPLICATIONS:

5.1. - INTERNAL: 2620 (CPA)

5.2. - NATIONAL STATISTICAL SERVICES: National NACEs in the Member States

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
UNSO (New York)

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

9. LEGAL BASIS:

X Existing	
Planned	X Regulation
	Directive
	Decision
	Recommendation
No legal basis	

10. ASSESSMENT INDICATORS: None

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	2	2
C	1	2	2

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	500	200	200
Including for Member States' NSS	400	100	100

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 2 | 6 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. **TITLE:** Classification of Products by Activities (CPA). New title.

3. **DESCRIPTION:**Dissemination, monitoring, interpretation, correction, user-assistance, implementation in the Community, the EEA and the national statistical services of the CPA, and work on further revisions.

3.1. **Aims:** To enable the collection or reconciliation, at minimum cost, of reliable, rapid and comparable statistics.

3.2. **Output of the module:** To carry out and or maintain the harmonization of product classifications between themselves and with Member States' activities nomenclatures, and also with the United Nations, EFTA, the eastern bloc countries, the USA, Canada and Japan. To train economic operators in the use of these nomenclatures and to give them the required assistance. To assist in implementation of the CPA in all EEA statistics.

4. **TIMETABLE:** Day-to-day management.  
Nomenclatures, links, explanatory notes and legislation forwarded on request.

5. **IMPLICATIONS:**

5.1. - INTERNAL: 2610 (NACE Rev.1), Prodcom and CN

5.2. - NATIONAL STATISTICAL SERVICES: National CPAs in the Member States

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
UNSO (New York)

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

9. **LEGAL BASIS:**

Existing	
X Planned	X Regulation
	Directive
	Decision
	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1.5	1.5	1.5
C	0.5	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total :	200	400	450
Including for Member States' NSS	-	250	300

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 2 | 6 | 3 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. **TITLE:** Nomenclatures server

3. **DESCRIPTION:**Nomenclatures and dissemination database

3.1. Aims: To provide the National Statistical Institutes and other statistical authorities with up-to-date nomenclatures in all branches of statistics (in particular nomenclatures of activities, regional and environmental nomenclatures, nomenclatures of professions and external trade and product nomenclatures).

3.2. Output of the module: Establishment, updating, cross-referencing and consultation of nomenclatures, their explanatory notes and relevant legislation.

4. **TIMETABLE:** End-1994

5. **IMPLICATIONS:**

5.1. - INTERNAL: SIMONE and EDI

5.2. - NATIONAL STATISTICAL SERVICES: National servers and provision of information to NSIs with no servers

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

9. **LEGAL BASIS:**

Existing	Regulation
Planned	Directive
	Decision
	Recommendation

X No legal basis

10. **ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1/2	1/2	1/2

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	300	200	200
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	?	?	?

**DIRECTORATE C**



**Unit C1**

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 0 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

### 2. TITLE:

Statistics relating to the trading of goods EC/EFTA and EEA with third countries:  
methodology

### 3. DESCRIPTION:

EEA regulations completing or developing harmonization within and outside the EEA

#### 3.1. Aims:

1. To increase the autonomy and specific nature of EEA statistics
2. To improve their intra- and extra-Community comparability
3. To guarantee the uniform application of Community methods and develop these methods
4. To draw up international conventions on the harmonization of methods in order to attain a high level of comparability in the exchange of statistics
5. To bring the collection system used for extra-Community trade data closer to that for intra-Community trade data (Relevant only for EC)

#### 3.2. Output of the module:

Council and EEA regulations, implementing measures, administrative arrangements, ad hoc surveys, reports and international conventions

### 4. TIMETABLE:

- 1993: entry into force of the revised Council Regulation on Community external trade statistics
- 1993-94: adaptation of existing implementing regulations and adoption of new implementing regulations
- 1994-95: preparation of a basic Council regulation on integrating intra-Community and extra-Community data collection systems
- 1996: adoption of this regulation

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

In parallel with the projects and activities under module 4110 "Statistics on trade in goods between Member States: methodology" - Coordination with module 6410 "Transport - Methodology"

5.2. - NATIONAL STATISTICAL SERVICES:

Initiatives, debates and opinions within the Committee on External Trade Statistics. Supply of information on structure and internal practices. Studies and surveys on the concentration of operators and the effects of thresholds. Attendance at international meetings. Actions at Council level.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

UNSO: P

GATT: P

7. PERIODICITY OF DATA:

Monthly or quarterly in accordance with the regulations

8. COMMITTEE OR WORKING PARTY:

Committee on External Trade Statistics

9. LEGAL BASIS:

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	2.94	2.94	2.94
B	0.87	0.87	0.87
C	0.55	0.55	0.55

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	275	275	275
Including for Member States' NSS	100	100	100

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-

Form 1

1. MODULE:

1.1. CODE: | 4 | 0 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE:

Statistics on trade in services with non-Community countries - methodology

3.

4.

5. (Coordination with module 6010 "Services - Methodology")

6.

TO BE

7.

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9.

10.

11. ESTIMATED RESOURCES:

necessary for the project to take shape

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.61	0.61	0.61
B	0.50	0.50	0.50
C	0.40	0.40	0.40

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	140	140	140
Including for Member States' NSS	50	50	50

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 1 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Statistics on trade in goods between Member States - methodology

### 3. DESCRIPTION:

Community regulations organizing the collection and compilation of data by the Community and its Member States in accordance with the completion of the Single Market

#### 3.1. Aims:

1. To adapt the basic Council regulation to the needs identified
2. To adopt the Commission implementing regulations still required
3. To guarantee application of the regulations and ensure that the burden is spread evenly among those providing information in the different Member States
4. To prepare and adopt the regulations applicable after the transition period

#### 3.2. Output of the module:

Council amending regulation, Commission implementing regulations, administrative arrangements, ad hoc surveys, basic Council regulation concerning the final phase of the Intrastat system

### 4. TIMETABLE:

1993-94: Commission implementing regulations

1994: Council amending regulation

1994-95: preparation of the second basic Council regulation

1996: adoption of this regulation

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

In parallel with the projects and activities under module 4010 "Statistics on trade in goods with non-Community countries: methodology" - Coordination with module 6410 "Transport - Methodology"

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Initiatives, debates and opinions within the Committee for statistics on trade in goods between the Member States. Supply of information on structure and internal practices. Studies and surveys on the effectiveness of the Intrastat system - transitional phase. Actions at Council level.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify): N

**7. PERIODICITY OF DATA:**

Monthly and quarterly in accordance with the regulations

**8. COMMITTEE OR WORKING PARTY:**

Committee for statistics on trade in goods between Member States

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>		No legal basis

**10. ASSESSMENT INDICATORS:-**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	2.13	2.13	2.13
B	0.57	0.57	0.57
C	0.55	0.55	0.55

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	950	1200	1050
Including for Member States' NSS	750	1000	850

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-

Form 1

1. MODULE:

1.1. CODE: | 4 | 1 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE: Statistics on trade in services between Member States - methodology

3.

4.

5. (Coordination with module 6010 "Services - Methodology")

6.

TO BE

7.

INSERTED

8.

9.

10.

11. ESTIMATED RESOURCES: necessary for the project to take shape

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.61	0.61	0.61
B	0.50	0.50	0.50
C	0.40	0.40	0.40

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	140	140	140
Including for Member States' NSS	50	50	50

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 2 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Nomenclatures of goods for extra-EEA and intra-EEA trade

### 3. DESCRIPTION:

Updating of the nomenclatures and providing users with the means of classification and interpretation

#### 3.1. Aims:

1. To adapt the nomenclatures of goods to new requirements in the field of trade policy
2. To adapt the nomenclatures of goods to technological or commercial developments
3. To ensure their internal consistency and their compatibility with other Community or international nomenclatures
4. To set or specify the classification rules
5. To lighten the structure of the Combined Nomenclature

#### 3.2. Output of the module:

Annual Council and EEA regulations

### 4. TIMETABLE:

1993-97: annual Commission regulations

before 1997: revised Council regulation

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Consequences arising from the regulations laid down in modules 4010 "Statistics on trade in goods with non-Community countries - methodology" and 4110 "Statistics on trade in goods between Member States - methodology" - Liaised with the module PRODCOM

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Initiatives, debates and opinions within the Combined Nomenclature Committee

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
Customs Co-operation Council (CCC): Y

7. **PERIODICITY OF DATA:**

Annual for the updates, irregular for the classifications and interpretations

8. **COMMITTEE OR WORKING PARTY:**

Combined Nomenclature Committee

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:-**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.02	1.02	1.02
B	4.00	4.00	4.00
C	0.65	0.65	0.65

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	170	170	90
Including for Member States' NSS	50	50	50

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-

**Form 1**

**1. MODULE:**

1.1. CODE: | 4 | 2 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
          - activity (Y) (N)Y

**2. TITLE:** Country nomenclature

**3. DESCRIPTION:**

Updating the country nomenclature and providing users with the means of classification and interpretation

**3.1. Aims:**

1. To adapt the country nomenclature to new requirements in the field of trade policy
2. To adapt the country nomenclature to political and commercial developments
3. To ensure its consistency with other international nomenclatures in the same field

**3.2. Output of the module:**

Annual EEA regulations

**4. TIMETABLE:**

1993-97: Annual Commission regulations

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Technical links with modules 4010 "Statistics on trade in goods with non-Community countries - methodology" and 4110 "Statistics on trade in goods between Member States - methodology"

**5.2. - NATIONAL STATISTICAL SERVICES:**

Initiatives, debates and opinions within the Committee on External Trade Statistics and the Committee for statistics on trade in goods between Member States

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

International Standardization Organization (ISO): P

Customs Co-operation Council (CCC): P

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

Committee on External Trade Statistics

Committee for statistics on trade in goods between Member States

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:-**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.14	0.14	0.14
B	0.16	0.16	0.16
C	0.05	0.05	0.05

11.2. - Budgetary resources (Eurostat budget) in ECU 000  
- included in those for modules 4010 and 4110

	1993	1994	1995
Total:	-	-	-
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-



**Unit C2**

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 3 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Statistics production

### 3. DESCRIPTION:

#### 3.1. Aims:

Implementation of a set of management procedures to make available on various media the external trade statistics of the Community, the Member States and non-Community countries.

#### 3.2. Output of the module:

The programmes are aimed at:

- . improving data quality through retroactive corrections
- . speeding up data availability through the rationalization of the collection and processing operations
- . updating the databases and ensuring internal consistency

### 4. TIMETABLE:

This module is essentially an ongoing assignment with the following main landmarks:

1993	Incorporation of EFTA countries and the data of the main non-Community countries
1993	Examination of INTRASTAT
1993-94	Adapting procedures to COMEXT 93
1993-95	Revision of publications

### 5. IMPLICATIONS:

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

The national institutes or the national customs authorities will provide the base data

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)P

- 6.4. Other international organizations (please specify):  
 UNCTAD - statistics on preferences  
 GATT - exchange of data with non-Community countries  
 FAO, World Bank, GATT, IMF in an effort to improve the comparability of trade statistics

**7. PERIODICITY OF DATA:**

Monthly for the EC trade statistics and the retroactive corrections; quarterly for the generalized preferences and transport statistics; monthly/quarterly or annual for non-Community countries

**8. COMMITTEE OR WORKING PARTY:**

Committee on External Trade Statistics, Working Party on Production, CADDIA Committee - Conference of European Statisticians

**9. LEGAL BASIS:**

x	Existing	x	Regulation
	Planned		Directive
			Decision
			Recommendation
No legal basis			

**10. ASSESSMENT INDICATORS:**

Summary table showing the availability of data in the various databases

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	5	5	5
C	2	2	2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	200	200
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	100	100	100

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 3 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Tariff and trade statistics - dissemination

### 3. DESCRIPTION:

#### 3.1. Aims:

To provide users inside and outside the Institutions with the trade statistics required to implement trade policies and to carry out long- and short-term economic analyses

#### 3.2. Output of the module:

In addition to the administrative tasks involved in managing the subscriptions (microfiches, CD-ROM, magnetic files) to the trade data and the statistical processing involved in meeting ad hoc requests, the main focus is on promoting this dissemination among the Institutions and the public at large by using new media and offering products which are more specifically directed towards the major sectors of activity. This promotional work is carried out alongside support and training activities in the use of the systems

### 4. TIMETABLE:

Essentially an ongoing assignment, the stages of which are determined by the timetable for producing these statistics, particularly incorporating the statistics of the EFTA countries and the main non-Community countries

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

All the projects on external trade, projects on dissemination policy, and projects concerning users of trade data in respect of international policies - close links with DGs I, II, III, VI and VIII

#### 5.2. - NATIONAL STATISTICAL SERVICES:

NSIs or customs authorities

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):-

7. **PERIODICITY OF DATA:** Monthly/quarterly/annual

8. **COMMITTEE OR WORKING PARTY:**

Committee on External Trade Statistics, Working Party on Production

9. **LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:**

Statistics on use of the databases and the requests made by users

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	1	1	1
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	200	200
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	100	100	100

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 3 | 3 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Tariff statistics - Generalized preferences - Own resources

### 3. DESCRIPTION:

#### 3.1. Aims:

The aim of this module is to use Community and non-Community tariff and trade statistics to draw up detailed statistical documents specifically to support the bilateral and multilateral negotiations involved in Community trade policy - essentially the GATT negotiations, the schemes of generalized preferences and other monitoring systems (textiles, agriculture, anti-dumping procedures, motor cars, etc.)

#### 3.2. Output of the module:

These modules also allow quantification of customs receipts and measurement of the impact of preferential systems, and they give authority to the estimates relating to the own resources of the Community (those from customs levies). Establishing balances and carrying out simulations and projections represent an essential basis for drawing up Community policies in the various sectors

4. TIMETABLE: Ongoing assignment

### 5. IMPLICATIONS:

5.1. - INTERNAL: Essentially with the other external trade projects and the TARIC database

5.2. - NATIONAL STATISTICAL SERVICES: -

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
GATT Secretariat

7. PERIODICITY OF DATA: Monthly, quarterly, annual

### 8. COMMITTEE OR WORKING PARTY:

Committee on External Trade Statistics, Working Party on Production

**9. LEGAL BASIS:**

		Existing			
		Planned			Regulation
					Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	400	400	400
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
Total:	200	200	200

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 4 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
          - activity (Y) (N)N

2. TITLE: Collection of trade data

### 3. DESCRIPTION:

#### 3.1. Aims:

This project concerns all the procedures and architectures to be used in collecting data on trade, particularly intra-Community statistics

#### 3.2. Output of the module:

This project is in response to the INTRASTAT Regulation and represents the concrete phase of simplifying and lightening the workload of the businesses required to supply the statistics specified in the Regulation. It aims to standardize procedures across the range of media used and to promote the use of a single document or, where a company's level of computerization permits, the use of EDI and automated procedures.

Validation and checking procedures will be developed to ensure the quality of the data collected and systems will be put in place to ensure the reliability of the base data.

### 4. TIMETABLE:

1993: Definition and implementation of a collection architecture

1993-95: Implementing this structure at European level

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Close links with the work on EDIFACT and with the general computer departments

#### 5.2. - NATIONAL STATISTICAL SERVICES:

The procedures used in the architecture are to be defined with the NSIs and customs authorities. There will be direct implications for national collection operations which interface with the architecture at European level

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):-

7. PERIODICITY OF DATA: Monthly (or on a continuous basis)

8. COMMITTEE OR WORKING PARTY:

Committee on External Trade Statistics, Working Party on Production, CADDIA Committee. Group MD6 of the EDIFACT Board, Task force COMEDI

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
			<input type="checkbox"/>	<input type="checkbox"/>	No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	2	2	2
B	1	1	1
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	300	300	300
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	10000	10000	10000 (1)
	100000	100000	100000 (2)

1) Analyses/developments/pilot experiments

2) Establishment of infrastructure at EC and Member-State level

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 4 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE: Tariff and trade statistics - computerized systems

### 3. DESCRIPTION:

#### 3.1. Aims:

Creation, development and maintenance of the computerized systems supporting the processing and dissemination of tariff and trade statistics

#### 3.2. Output of the module:

The COMEXT 93 system (which was a priority development to meet the new intra-Community trade requirements relating to the completion of the Single Market) covers all other processing activities linked to Community and non-Community trade and tariff measures. It replaces existing databases with a single set of reference databases which have search facilities, are more user-friendly and better directed towards Community policy requirements.

The individual systems meet the requirements of specific sectoral policies (agriculture, textiles, STABEX in the Lomé Convention, anti-dumping measures) and can be extended to cover trade data in terms of modes of transport or enterprise regions.

### 4. TIMETABLE:

1993: Completion of the COMEXT 93 database

1993-94: Incorporation of INTRASTAT into the systems and processing cycles

1993-95: Development and consolidation of the target systems

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

All the external trade projects and those relating to computer architecture and sectoral applications

5.2. - NATIONAL STATISTICAL SERVICES: NSIs and customs authorities supplying the base data

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
GATT

7. PERIODICITY OF DATA: Monthly/quarterly/annual

8. COMMITTEE OR WORKING PARTY:

Committee on External Trade Statistics, Working Party on Production

9. LEGAL BASIS:

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	2	2	2
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	1000	1000	1000
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	300	300	300

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 7 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: External trade - Indices - Estimates - Seasonal adjustment

### 3. DESCRIPTION:

#### 3.1. Aims:

This module covers all the statistical processing operations carried out from data on intra- and extra-Community trade and trade of non-Community countries. The derived data allow upgrading of the available base data and mean that users can be supplied with more detailed series (essential for studies and long- and short-term economic analyses) aimed more at enhancing Community budgetary and trade policies

#### 3.2. Output of the module:

This part of the project consists of seasonal adjustment procedures, calculation and analysis of external trade indices, estimates of missing data and the whole range of statistical analyses and procedures to check and improve data quality and comparability

### 4. TIMETABLE:

- 1993-95: Updating and development of the Community's external trade indices to cover both INTRASTAT intra-Community trade and extra-Community trade, and the inclusion of EFTA data and those of non-Community countries
- 1993-95: Consolidating the procedures for seasonal adjustment and estimation in cooperation with the other international organizations
- 1993-97: Devising ways (full-scale and sample surveys) to provide information on intra-Community trade below the declaration threshold

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

All the external trade projects, especially those relating to studies and analyses of international trade; close links with DGs I, II, VI and VIII

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Limited to the supply of base data and an exchange of experience and standardization work

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Monthly, quarterly, annual

8. **COMMITTEE OR WORKING PARTY:**

Committee on External Trade Statistics, Working Party on Production

9. **LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	200	200
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 4 | 9 | 6 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Statistics on developing countries

### 3. DESCRIPTION:

#### 3.1. Aims:

This module is aimed at producing and maintaining a database containing detailed statistics on external trade for the ACP countries and the main macroeconomic indicators for the developing countries. These data represent an invaluable aid for trade and cooperation policies and in following the progress of Community conventions with the ACP countries in particular.

#### 3.2. Output of the module:

Eurostat is involved in collecting the detailed trade data through cooperation on training and making available the software (EUROTRACE). As regards the other indicators, cooperation with international organizations has enabled the database to be extended to cover the following domains: social indicators [UNESCO], external relations, financial sector [FAO], public finances and official debt [World Bank]. The main aspects of this project are the number of countries considered (approx. 150), the number of series involved (approx. 100 000) and the diversity of the supply sources; the main objective is data which are up to date and reliable.

4. TIMETABLE: Collection work, regular updating

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Cooperation with ACP and developing countries

#### 5.2. - NATIONAL STATISTICAL SERVICES:

None apart from the dissemination of data to the NSIs involved in cooperation

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

FAO, UNCTAD, IMF, World Bank, GATT for data collection

7. **PERIODICITY OF DATA:** Monthly, quarterly, annual

8. **COMMITTEE OR WORKING PARTY:** -

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|x| No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	200	200
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total: 100	100	100	



**Unit C3**

Form 1

1. MODULE:

1.1 Code: |4|5|1|0|

1.2 Nature: - project: Y
- activity: N

2. TITLE : Balance of Payments methodology

3. DESCRIPTION :

3.1 Aims:

To participate in drawing up the new Balance of Payments methodology (revision of the IMF Manual, joint Eurostat/OECD projects).

3.2 Output of the module:

participation in the work of the IMF and OECD in drawing up the "Manual", "Eurostat - OECD services classification", the "Definition of direct investment" and other projects : defining the level of detail of information for the OECD countries; coding all the transactions; activity nomenclature for direct investment which is consistent with NACE and ISIC; statistics on capital stocks; data exchanges (capital stock data and travel), geographical nomenclature.

4. TIMETABLE: Varies for each document

5. IMPLICATIONS :

- INTERNAL : coordination with CI, D4, B.
- NSDs : the Member States will attend the meetings.

6. JOINT PROGRAMME WITH EFTA :(Y) (N) (Partial)

COOPERATION WITH OECD : (Y) (N) (Partial)

ECE Geneva : (Y) (N) (Partial)

Other international organizations (please specify) : IMF

7. PERIODICITY OF DATA :

8. COMMITTEE OR WORKING PARTY :. Working Party on Balance of Payments, and attendance at IMF and OECD meetings

9. LEGAL BASIS :

| | Existing
| | Planned

| | Regulation
| | Directive
| | Decision
| | Recommendation

|X| No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

Table with 4 columns: Category, 1993, 1994, 1995. Rows: A (2, 2, 2), B, C (1/2, 1/2, 1/2)

- Budgetary resources (Eurostat budget ) in ECU'000
1993 1994 1995

Total : 100 105 110

of which for the NSDS :

- Budgetary resources of other DGs in ECU'000
1993 1994 1995

Form 1

1. MODULE:

1.1 Code: |4|5|2|0|

1.2 Nature: - project: Y  
- activity: N

2. TITLE : Balance of Payments of the Community

3. DESCRIPTION

3.1 Aims:

to collate the data relating to the Community budget and present them using the Balance of Payments and National Accounts layout. To draw up bilateral data for each Member State to provide a means of comparing the data of each Member State. To reach an agreement with the Member States on a common way of recording these transactions. The data will also be useful for drawing up the national accounts.

3.2 Output of the module:

One publication annually, databank

4. TIMETABLE: One publication annually. Data obtained from the Commission

5. IMPLICATIONS :

- INTERNAL : Coordination with B.  
- NSDs : The Member States are to assist in establishing the methodology for data processing.

6. JOINT PROGRAMME WITH EFTA :(Y) (N) (Partial)

COOPERATION WITH OECD : (Y) (N) (Partial)

ECE Geneva : (Y) (N) (Partial)

Other international organizations (please specify) : IMF (partial)

7. PERIODICITY OF DATA : Annual

8. COMMITTEE OR WORKING PARTY : Working Party on Balance of Payments

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1,5	1,5	1,5
B	1	1	1
C			

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	100	105	110

of which for the  
NSDS :

- Budgetary resources of other DGs in ECU'000  
1993 1994 1995

Form 1

1. MODULE:

1.1 Code: |4|5|3|0|

1.2 Nature:                   - project:            Y  
                              - activity:           N

2. TITLE:       Community collection system for balance-of-payments data

3. DESCRIPTION:

3.1 Aims:

To devise a collection system which is "compatible" between Member States. To define the level of detail which is essential for Community purposes; to ascertain the information required from other statistical domains (external trade and surveys of services enterprises); to define estimation procedures; to define the information falling outside the collection procedure: EDI-BOP project (EDIFACT)

3.2 Output of the module:

A reference document to enable the Member States to draw up data with a greater degree of harmonization and reliability

4. TIMETABLE: Around 1994

5. IMPLICATIONS:

- INTERNAL: Coordination with C1, D4, B
- NSDs: Participation by the Member States in Task Forces in order to draw up the reference document

6. JOINT PROGRAMME WITH EFTA:    (Y) (N) (Partial)  
COOPERATION WITH OECD:       (Y) (N) (Partial)       EDIFACT project  
ECE Geneva:                    (Y) (N) (Partial)  
Other international organizations (please specify): IMF (Partial) UNO (Partial) =  
EDIFACT project

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: Working Party on Balance of Payments

9. LEGAL BASIS:                   | - | Existing  
                                      | - | Planned  
  
                                      | - | Regulation  
                                      | - | Directive  
                                      | - | Decision  
                                      | - | Recommendation  
  
                                      | X | No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

- Human resources (established staff)- in man/years

	1993	1994	1995
A	2	2	2
B			
C	1/2	1/2	1/2

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :			
of which for the NSDS :	100	120	120

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995

Form 1

1. MODULE :

1.1 Code: |4|6|1|0|

1.2 Nature: - project: N  
- activity: Y

2. TITLE: Short-term statistics on the balance of payments

3. DESCRIPTION:

3.1 Aims:

To disseminate monthly and quarterly data to meet the requirements of DGII in particular. To obtain a future breakdown limited to two areas (intra and extra), which will require Eurostat to establish estimation and correction procedures.

3.2 Output of the module:

One quarterly publication. Updating of the GBOP and ICG databases - "Dossier du President".

4. TIMETABLE: 4 publications annually + 11 contributions to the President's report. Monthly transmission of data.

5. IMPLICATIONS:

- INTERNAL: None

- NSDs: Data to be supplied by the central banks and statistical institutes.

Working party meetings will discuss the estimating and correction procedures.

6. JOINT PROGRAMME WITH EFTA: (Y) (N) (Partial) N

COOPERATION WITH OECD: (Y) (N) (Partial) N

ECE Geneva: (Y) (N) (Partial) N

Other international organizations (please specify): IMF (Partial)

7. PERIODICITY OF DATA: Monthly

8. COMMITTEE OR WORKING PARTY: Working Party on Balance of Payments

9. LEGAL BASIS:

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1,5	1,5	1,5
B	1	1	1
C	1	1	1

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	120	130	140
of which for the NSDS :			

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995



Form 1

1. MODULE

1.1 Code: |4|6|3|0|

1.2 Nature: - project: Y  
- activity: N

2. TITLE: Statistics on international trade in services and geographical breakdown of the current-account balance.

3. DESCRIPTION:

3.1 Aims:

To provide the Community data requested primarily by DGI (multilateral trade negotiations). Breakdown of services by type of service and into two geographical zones (intra and extra). Breakdown of the main items of the current-account balance into 20 geographic zones. Bilateral flows between Member States are to be drawn up for the purposes of analysis and improving the quality of the statistics. In carrying out the project it will be necessary to correct the Member States' data and provide estimates for missing data.

3.2 Output of the module:

Two publications ("International Trade in Services" and "Geographical breakdown"). Updating of BOP GEO database

4. TIMETABLE: Two publications annually. Annual transmission of data.

5. IMPLICATIONS:

- INTERNAL: None  
- NSDs: Data to be provided by the central banks and statistical institutes. Texts will be examined by the working party prior to publication.

6. JOINT PROGRAMME WITH EFTA: (Y) (N) (Partial) N  
COOPERATION WITH OECD: (Y) (N) (Partial) N  
ECE Geneva: (Y) (N) (Partial) N  
Other international organizations (please specify): IMF (Partial)

7. PERIODICITY OF DATA: Annual

8. COMMITTEE OR WORKING PARTY: Working Party on Balance of Payments

9. LEGAL BASIS:  Existing  
 Planned  Regulation  
 Directive  
 Decision  
 Recommendation  
 No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

- Human resources (established staff)- in man/years

	1993	1994	1995
A	2,5	2,5	2,5
B	1/2	1/2	1/2
C	1	1	1

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	140	150	160
of which for the NSDS :			

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995

**Form 1**

**1. MODULE:**

**1.1 Code:** |4|8|1|0|

**1.2 Nature:**           - project:           Y  
                          - activity:           N

**2. TITLE**       : Statistical tools for the analysis of international trade

**3. DESCRIPTION:**

**3.1 Aims:**

- Application and further development of estimation methods for missing trade figures, in particular, adaptation of a computerized expert system to provide consistent annual estimates of bilateral trade flows broken down by products (SITC and NACE);

**3.2 Output of the module:**

- a. Maintenance and further development of a world trade system. Major countries will be individualised, less important ones will be grouped according to economic and geographical criteria. Product flows will be broken down by SITC (1 digit) and NACE-CLIO (R44) classifications.
- b. Production of world trade indicators derived from the world trade system : Sectoral and geographical intensity indicators, sectoral and geographical concentration indicators, coverage ratios, sectoral and geographical market shares, etc.
- c. Extension of the world trade system to include other economic data closely related to the analysis of international trade flows: exchange rates, prices for major products categories, tariff rates, GDP and total demand by country, etc.

**4. TIMETABLE:** 3a, b: 1994; 3c: 1995-97. One main yearly update; infra-annual updates according to availability of fresh data.

**5. IMPLICATIONS :**

- INTERNAL : Complementary to TREND and VOLIMEX
- NSIs : MS are interested in using the system

**6. JOINT PROGRAMME WITH EFTA :**(Y) (N) (Partial)

**COOPERATION WITH OECD :** (Y) (N) (Partial)

**ECE Geneva :** (Y) (N) (Partial)

Other international organizations (please specify) :  
UNO, IMF important sources of data

**7. PERIODICITY OF DATA :** A

**8. COMMITTEE OR WORKING PARTY :** NO

**9. LEGAL BASIS :**

|  | Existing  
|  | Planned

|  | Regulation  
|  | Directive  
|  | Decision  
|  | Recommendation

|  | No legal basis

**10. ASSESSMENT INDICATORS :**

## 11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1/2	1/2	1/2
B	1/2	1/2	1/2
C			

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	100	110	120

of which for the  
NSIs of MS :

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	100	110	120

Form 1

1. MODULE:

1.1 Code: |4|8|2|0|

1.2 Nature:               - project:            N  
                             - activity:            Y

2. TITLE       : Analysis of external trade

3. DESCRIPTION

3.1 Aims:

- Elaboration of studies and analysis of Community trade flows. Aimed at contributing to the base of orientation necessary for the formulation of the Community's trade policy.

3.2 Output of the module:

- a. a monthly quantitative analysis of Community trade flows: the Community in a global context and in relation to other major partners, separation of volume and unit value components, breakdown according to geographical partners and product groups, separation into extra and intra Community flows;
- b. a bi-monthly Rapid Information on topical trade issues of a general interest: facts and figures analytically presented.
- c. 1-2 large scale studies of longer term Community trade flows. These studies are supposed to produce basic information for issues of Community trade policy.

4. TIMETABLE: continued according to the frequency mentioned in 3.2.

5. IMPLICATIONS :

- INTERNAL : requires permanently updated databases : COMEXT, TREND, VOLIMEX.

- NSIs : None

6. JOINT PROGRAMME WITH EFTA :(Y) (N) (Partial)

COOPERATION WITH OECD : (Y) (N) (Partial)

ECE Geneva : (Y) (N) (Partial)

Other international organizations (please specify) :

7. PERIODICITY OF DATA : M, Q, A

8. COMMITTEE OR WORKING PARTY : None

9. LEGAL BASIS :

|  | Existing  
|  | Planned

|  | Regulation  
|  | Directive  
|  | Decision  
|  | Recommendation

|  | No legal basis

10. ASSESSMENT INDICATORS :

## 11. ESTIMATED RESOURCES :

- Human resources (established staff)- in man/years

	1993	1994	1995
A	1,5	1,5	1,5
B	1,5	1,5	1,5
C	1	1	1

- Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	150	170	190

of which for the  
NSIs of MS :

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------



**Unit C4**

Form 1

1. MODULE :

1.1. CODE : |\_4|\_9|\_1|\_0|

1.2. NATURE: multi-annual activity

2. TITLE : Training of statisticians.

3. DESCRIPTION:

3.1. Aims: To support training of statisticians in developing countries.

3.2. Output of the module : improved performance of statistical training centers in developing countries.

4. TIMETABLE: multi-annual programme.

5. IMPLICATIONS :

5.1. - INTERNAL : coordination with DG VIII and DGI.

5.2. - NSIs : coordination and co-operation.

6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : co-operation and coordination.

6.2. COOPERATION WITH OECD : (N)

6.3. ECE Geneva : (N)

6.4. Other international organizations (please specify) : IBRD and UN Economic Commission for Africa.

7. PERIODICITY OF DATA : No data production. Development cooperation activity.

8. COMMITTEE OR WORKING PARTY : Working Group on statistical cooperation with developing countries.

9. LEGAL BASIS :

|\_ | Existing  
|\_ | Planned

|\_ | Regulation  
|\_ | Directive  
|\_ | Decision  
|\_ | Recommendation

|\_\*| No legal basis

(Decision of DGINS)

10. ASSESSMENT INDICATORS : Procedures contained in DG VIII/A/2 "The integrated approach to project/programme cycle management" (January 1992) and periodic ex-post evaluations.

11. ESTIMATED RESOURCES :

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	1.0	-	-
B	-	-	-
C	0.5	-	-

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	280	294	309
of which for the NSIs of MS :	0	0	0

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

Form 1

1. MODULE :

1.1. CODE : |\_4|\_9|\_2|\_0|  
1.2. NATURE: multi-annual activity

2. TITLE : Development of foreign trade statistics.

3. DESCRIPTION:

3.1. Aims: To improve production of foreign trade statistics in developing countries.

3.2. Output of the module :

- Development of "EUROTRACE" Software and implementation in developing countries.

4. TIMETABLE: multi-annual programme.

5. IMPLICATIONS :

5.1. - INTERNAL : cooperation with DG VIII and DG I.

5.2. - NSIs : coordination and co-operation.

6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : co-operation and coordination

6.2. COOPERATION WITH OECD : (N)

6.3. ECE Geneva : (N)

6.4. Other international organizations (please specify): UNCTAD.

7. PERIODICITY OF DATA : no data production. Development co-operation activity.

8. COMMITTEE OR WORKING PARTY : Working Group on statistical cooperation with developing countries.

9. LEGAL BASIS :

|\_ | Existing  
|\_ | Planned

|\_ | Regulation  
|\_ | Directive  
|\_ | Decision  
|\_ | Recommendation

|\_\*| No legal basis  
(Decision of DGINŠ)

10. ASSESSMENT INDICATORS : Procedures contained in DG VIII/A/2 "The integrated approach to project/programme cycle management" (January 1992) and periodic ex-post evaluations.

11. ESTIMATED RESOURCES :

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	1.5	-	-
B	-	-	-
C	0.5	-	-

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	473	497	521

of which for the  
NSIs of MS :

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	-	-	-

Form 1

1. MODULE :

1.1. CODE : |\_4|\_9|\_3|\_0|

1.2. NATURE: multi-annual activity

2. TITLE : Development of statistics for food security and rural development policies.

3. DESCRIPTION :

3.1. Aims: Support to information systems for food security and rural development policies in developing countries.

3.2. Output of the module : improved statistical information systems for food security and rural development, particularly in the CILSS (Permanent Inter State Committee for Drought Control in the Sahel) countries under the DIAPER programmes:

4. TIMETABLE: multi-annual programme.

5. IMPLICATIONS :

5.1. - INTERNAL : Coordination with DG VIII.

5.2. - NSIs : coordination and co-operation.

6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : co-operation and coordination.

6.2. COOPERATION WITH OECD : "Club du Sahel"

6.3. ECE Geneva : (N)

6.4. Other international organizations (please specify) :Coordination and cooperation with CILSS.

7. PERIODICITY OF DATA : No data production. Development co-operation activity.

8. COMMITTEE OR WORKING PARTY : Working Group on statistical cooperation with developing countries.

9. LEGAL BASIS :

|\_ | Existing  
|\_ | Planned

|\_ | Regulation  
|\_ | Directive  
|\_ | Decision  
|\_ | Recommendation

|\_\*| No legal basis

(Decision of DGINS)

10. ASSESSMENT INDICATORS: Procedures contained in DG VIII/A/2 "The integrated approach to project/programme cycle management" (January 1992) and periodic ex-post evaluations.

11. ESTIMATED RESOURCES :

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0.6	-	-
B	-	-	-
C	0.4	-	-

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	203	213	224
of which for the NSIs of MS :	0	0	0

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	0	0	0

**Form 1**

**1. MODULE :**

1.1. CODE : |\_4|\_9|\_4|\_0|  
 1.2. NATURE: multi-annual activities

**2.TITLE :** Development of statistics in other fields.

**3. DESCRIPTION :**

3.1. Aims: Strengthen statistics in developing countries.  
 3.2. Output of the module : Projects of cooperation with developing countries.

**4. TIMETABLE:** multi-annual activities as specified in individual projects.

**5. IMPLICATIONS :**

5.1. - INTERNAL : coordination with DG VIII and DG I.  
 5.2. - NSIs : coordination and co-operation

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : co-operation and coordination.  
 6.2. COOPERATION WITH OECD : (N)  
 6.3. ECE Geneva : (N)  
 6.4. Other international organizations (please specify) :various as required by individual projects.

**7. PERIODICITY OF DATA :** no data production. Development co-operation activity.

**COMMITTEE OR WORKING PARTY :** Working Group on statistical cooperation with developing countries.

**9. LEGAL BASIS :**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommandation

|\_\*| No legal basis  
 (Decision of DGINS)

**10.ASSESSMENT INDICATORS :** Procedures contained in DG VIII/A/2 "The integrated approach to project/programme cycle management" (January 1992) and periodic ex-post evaluations.

**11.ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0.3	-	-
B	-	-	-
C	0.2	-	-

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	460	483	507
of which for the NSIs of MS :	0	0	0
11.3. - Budgetary resources of other DGs in ECU'000			
1993	1994	1995	
0	0	0	



**Unit C5**

## Form 1 (\*)

**1. MODULE :**

- 1.1. CODE : |9\_|0\_|1\_|0\_|  
1.2. NATURE - project (Y)  
- activity (N)

**2. TITLE :** Cooperation with Central and Eastern European countries

**3. DESCRIPTION :** Cooperation in the field of Statistics.

3.1. Aims: Development of a Statistical System corresponding to systems in western market economies especially corresponding to the Community System.

3.2. Output of the module : Help for training of statisticians and financing equipment for Statistical Offices.

**4. TIMETABLE:** 5-10 years

**5. IMPLICATIONS :**

- 5.1. - INTERNAL : Charge for operational Units by training actions.  
5.2. - NSIs : Non

**6. INTERNATIONAL COOPERATION**

- 6.1. JOINT PROGRAMME WITH EFTA : (Y)  
6.2. COOPERATION WITH OECD : (Y)  
6.3. ECE Geneva : (Y)  
6.4. Other international organizations (please specify) : ILO, World Bank, IMF etc.

**7. PERIODICITY OF DATA :**

**8. COMMITTEE OR WORKING PARTY :** one meeting per year.

- 9. LEGAL BASIS :**
- |                                     |          |                                     |                |
|-------------------------------------|----------|-------------------------------------|----------------|
| <input checked="" type="checkbox"/> | Existing | <input checked="" type="checkbox"/> | Regulation     |
| <input type="checkbox"/>            | Planned  | <input type="checkbox"/>            | Directive      |
|                                     |          | <input type="checkbox"/>            | Decision       |
|                                     |          | <input type="checkbox"/>            | Recommandation |
- No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	4		
B			
C	2		

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	800	1000	1200
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	10.000		

(\*) to be completed on no more than two pages

## Form 1 (\*)

**1. MODULE :**

1.1. CODE : |9\_|0\_|2\_|0\_|  
 1.2. NATURE - project (N)  
               - activity (Y)

**2. TITLE :** Cooperation with EFTA countries

**3. DESCRIPTION :** Cooperation in the field of statistics.

3.1. Aims : Adaptation of the Statistical Systems to the Community System.

3.2. Implementation of the module : Common meetings, participation in working parties.

**TIMETABLE:** Adaptation should be finished by 1994.

**5. IMPLICATIONS :**

5.1. - INTERNAL : Enlargement of working parties, implying extra burdens and pressure on resources.

5.2. - NSIs :

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA :(Y)

6.2. COOPERATION WITH OECD : (N)

6.3. ECE Geneva : (N)

6.4. Other international organizations (please specify) :

**7. PERIODICITY OF DATA :**

**8. COMMITTEE OR WORKING PARTY :** Committee of General Directors of National Statistical Institutes.

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0.2		
B			
C			

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	50		
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995

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(\*) to be completed on no more than two pages



**DIRECTORATE D**



**Unit D0**

1. MODULE:

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE: - project (Y) (N)  
- activity (Y) (N)

2. TITLE: Management.

3. DESCRIPTION: Administration of the service

4. TIMETABLE:

5. IMPLICATIONS:

5.1. Internal:

5.2. National Statistical Services:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual

8. COMMITTEE OR WORKING PARTY: Yes

9. LEGAL BASIS:           |\_ | Existing  
                              |\_ | Planned  
  
  |X | No legal basis

|\_ | Regulation  
|\_ | Directive  
|\_ | Decision  
|\_ | Recommendation

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	0	0	0
C	1	1	1

11.2. Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total :	20	25	30
including for Member States'NSS:			

11.3. Budgetary resources of other DGs in ECU

	1993	1994	1995

**Form 1**

**1. MODULE:**

**1.1. CODE:** | 6 | 5 | 1 | 0 |

**1.2. NATURE:** - project (Y) (N)  
- activity (Y) (N)

**2. TITLE:** Statistics on R&D and innovation

**3. DESCRIPTION:**

**3.1. Aims:**

To set up and administer a system of statistics on R&D and innovation. **Work in the period 1993-1997 will be geared towards consolidating progress to date and increasing the volume of data collected, particularly those stressing the competitiveness of businesses (data on the human resources, technological innovation) and the supply of information which is useful in monitoring the structural funds.**

**3.2. Concrete action under the project:**

More specifically, while the work carried out in previous years will continue, **there are also plans to launch the following activities:**

- a) collection of available data on R&D and innovation and reorganization of the database; comparison between Community expenditure and Government expenditure in the field of R&D;  
"impact" publication in cooperation with DG XII and more substantial annual publication (which could become a yearbook).
- b) introduction of organizational, legal and technical aspects to the R&D and innovation surveys, technology transfer; satellite project under the new R&D framework programme to make it easier to adapt national systems to new Community requirements.
- c) launch of pilot experiments in the field of regional R&D and innovation statistics and the field of human resources; analysis of research capacity and structure at regional level.
- d) harmonized innovation surveys and statistical studies on the relation between R&D and technological innovation; identification and analysis of patents by sector.
- e) enrichment of the database with new harmonized statistics (including those on human resources).

These activities will be based as much as possible on the work already carried out by other international statistics (OECD, UNESCO, etc ...).

**4. TIMETABLE:**

1993: "Impact" publication, storage of existing regional data.

1994: Pilot surveys on human resources, evaluation of innovation experiments, satellite project under the new framework programme; enrichment of the database.

1995-1997: Proposal for a legal framework governing the R&D and innovation surveys.



Form 1

1. **MODULE:**

1.1. **CODE:** | 6 | 6 | 1 | 0 |

1.2. **NATURE:** - project (Y) (N)  
- activity (Y) (N)

2. **TITLE:** Statistical research

3. **DESCRIPTION:**

3.1. **Aims:**

To promote research of benefit to government statistics, by seeking to make full use of various existing national initiatives in the field. The emphasis will be put on linking statistical R&D activity to the demands of information providers and users (business, statistical institutes, universities).

3.2. **Concrete action under the project:**

More specifically, the 1993-1997 programme will be characterized by:

- a) an analysis of the results of the DOSES programme
- b) preparation of a work programme specifying research topics of action which could be included in the new R&D framework programme
- c) the study of a suitable institutional framework for promoting, extending and integrating national initiatives (statistical institutes, universities, private research institutes, etc ...).

4. **TIMETABLE:**

1993: Work programme. Evaluation of DOSES.

1994: Call for tenders and selection of projects.

1995-1997: Follow-up to action taken.

5. **IMPLICATIONS:**

5.1. **Internal:**

- . Linkage with the R&D framework programme.
- . Linkage with the projects of nomenclatures, family budget surveys, surveys on business, etc.

5.2. **National Statistical Services:**

- . participation in the selection of research topics;
- . participation in research teams;
- . application of certain results, utilization of statistical tools.

6. **INTERNATIONAL COOPERATION:**

6.1. **JOINT PROGRAMME WITH EFTA:**(Y) (N) (Partly)

6.2. **COOPERATION WITH OECD:**(Y) (N) (Partly)

6.3. **ECE Geneva:**(Y) (N) (Partly)

6.4. **Other international organizations (please specify):**

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:** Yes

9. LEGAL BASIS:  Existing  
 Planned
- Regulation  
 Directive  
 Decision  
 Recommendation
- No legal basis

10. ASSESSMENT INDICATORS: Number of persons contacted, number of proposals submitted, quality of work carried out, application of the results achieved.

11. ESTIMATED RESOURCES:

11.1. Human resources (established staff) - in man/years

	1993	1994	1995
A	1	5	5
B	0	1	1
C	1	2	2

11.2. Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total :	100	50	50
including for Member States' NSS			

11.3. Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	4000	10000	10000

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 6 | 2 | 0 |

1.2. NATURE:           - project (Y) (N)  
                      - activity (Y) (N)

2. TITLE: Statistical techniques for measuring and processing data (registers, panels, measures of competitiveness and cohesion).

### 3. DESCRIPTION:

#### 3.1. Aims:

To study the statistical techniques to be used in solving a number of methodological problems deemed to be of major importance and enhancing the quality of statistical information.. Work during the period 1993-1997 will centre around the further refinement of sampling techniques, panels, statistical units and registers, which are key elements in the telecommunications and exchange networks between Member States. Attention will also be paid to the use which can be made of new statistical techniques. Refinements will be made to the statistical techniques for measuring competitiveness and cohesion (construction of indicators).

#### 3.2. Concrete action under the project:

The following more specific activities are planned:

- a) continuation of methodological work on business registers and sampling techniques and pilot experiments on business panels;
- b) initiation of work on techniques for measuring competitiveness (enterprises, regions) and cohesion;
- c) drafting of monographs on the contribution of various techniques to government statistics;
- d) setting up of a think-tank and publication of a journal;
- e) assistance to Commission departments in matters of sampling.

### 4. TIMETABLE:

1993: Additional methodological work on business registers. Pilot experiment on panels. Study on competitiveness and cohesion.

1994: Setting up of think-tank (scientific seminars) on which NSI researchers would be represented. Evaluation of panel activities.

1995-1997: Other work as needed. Publication of a journal.

### 5. IMPLICATIONS:

#### 5.1. Internal:

- . Linkage with other panel projects;
- . Linkage with all EDI-and EDP-related projects.

#### 5.2. National Statistical Services:

- . Pooling of experience gatered.

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)
- 6.3. ECE Geneva:(Y) (N) (Partly)
- 6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY: Yes**

- 9. LEGAL BASIS:**
- |                                     |                |                                     |                |
|-------------------------------------|----------------|-------------------------------------|----------------|
| <input type="checkbox"/>            | Existing       | <input checked="" type="checkbox"/> | Regulation     |
| <input checked="" type="checkbox"/> | Planned        | <input type="checkbox"/>            | Directive      |
|                                     |                | <input type="checkbox"/>            | Decision       |
|                                     |                | <input checked="" type="checkbox"/> | Recommendation |
| <input type="checkbox"/>            | No legal basis |                                     |                |

**10. ASSESSMENT INDICATORS:** Interest shown in the papers produced, applicability of the techniques identified.

**11. ESTIMATED RESOURCES:**

**11.1. Human resources (established staff) - in man/years**

	1993	1994	1995
A	2	2	2
B	1	1	1
C	1	1	1

**11.2. Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total :	350	380	450
including for Member States'NSS:	100	100	100

**11.3. Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
--	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 6 | 6 | 3 | 0 |

1.2. NATURE:           - project (Y) (N)  
                      - activity (Y) (N)

**2. TITLE:** Data analysis

**3. DESCRIPTION:**

**3.1. Aims:**

To assist the analysis of statistics processed by Eurostat, the EFTA secretariat and Commission departments. Work during the period 1993-1997 will continue to centre around the establishment of an infrastructure to facilitate the analysis of data handled by Eurostat.

**3.2. Concrete action under the project:**

The activities which started in 1991-1992 will be continued and extended:

- examination of the statistical software available on the market; contacts with suppliers;
- training courses on certain statistical software package;
- discussion of the analysis problems encountered within Eurostat;
- assistance to users;
- results-analysis inserts in certain publications.

**4. TIMETABLE:**

1993: Monthly seminars on data analysis; pilot experiments; ad hoc analyses.  
1994-1997: As in 1993, with possible publication of monographs.

**5. IMPLICATIONS:**

**5.1. Internal:**

Linkage with all projects requiring assistance in data analysis.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:** Number of analyses carried out, participation in seminars, quality of infrastructure established (statistical software, documentation, assistance).

**11. ESTIMATED RESOURCES:**

11.1. Human resources (established staff) - in man/years

	1993	1994	1995
A	1	2	2
B	1	1	1
C	0	0	0

11.2. Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total :	100	150	200
including for Member States'NSS:	200	50	50

11.3. Budgetary resources of other DGs in ECU 000

	1993	1994	1995



**Unit D1**

**Form 1**

**1. MODULE:**

1.1. CODE: | 0 | 9 | 1 | 0 |

1.2. NATURE:- project(Y) (N)  
                   - activity (Y) (N)Y

**2. TITLE:** Management and administration

**3. DESCRIPTION:**

3.1. **Aims:**

Management and administration of the unit

3.2. **Output of the module:**

**4. TIMETABLE:** Ongoing work

**5. IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly)

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)

6.3. ECE Geneva:(Y) (N) (Partly)

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

			Existing			Regulation			
			Planned			Directive			
						Decision			
						Recommendation			

| | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1.0	1.0	1.0	1.0	1.0
B	-	-	-	-	-
C	2.0	2.0	2.0	2.0	2.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	-	-	-	-	-

## Form 1

1. **MODULE:**
  - 1.1. CODE: | 5 | 0 | 1 | 0 |
2. **NATURE:-** project(Y) (N)  
- activity (Y) (N)
2. **TITLE:** Methodology of energy statistics
3. **DESCRIPTION:**
  - 3.1. **Aims:**

To improve and complete the methodological basis for energy statistics
  - 3.2. **Output of the module:**
    - gathering together of existing documents relating to the principles of energy sources, energy balances and energy prices in a methodological manual
    - pursuit of harmonisation and coordination at an international level
    - preparation of legal acts where necessary
4. **TIMETABLE:** Implementation in 1993 and 1994
5. **IMPLICATIONS:**
  - 5.1. - INTERNAL:

Impact on all projects carried out by the unit
  - 5.2. - NATIONAL STATISTICAL SERVICES:
6. **INTERNATIONAL COOPERATION:**
  - 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y  
Participation in the Committee and the working parties
  - 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y  
IWG (Intersecretariat Working Group)
  - 6.3. ECE Geneva:(Y) (N) (Partly)Y: IWG
  - 6.4. Other international organizations (please specify):  
World Energy Council
7. **PERIODICITY OF DATA:**
8. **COMMITTEE OR WORKING PARTY:**

Energy Statistics Committee

9. **LEGAL BASIS:**

		Existing			Regulation
x		Planned			Directive
			x		Decision
			x		Recommendation

| | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	221994	1995	1996	1997
A	0.25	0.25	0.25	0.25	0.25
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	80	80	90	90	90
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	-	-	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 5 | 0 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

### 2. TITLE: Surveys on energy consumption

### 3. DESCRIPTION:

#### 3.1. Aims:

- to carry out a survey on the energy consumption of households
- to harmonise energy consumption surveys in industry
- to collect information on the combined production of electricity and heat

#### 3.2. Output of the module:

In addition to the collection of current data on consumption, the following activities will be developed :

- a new survey on household energy consumption to be harmonised at Member State level either by the addition of an energy section to the family budget inquiry or by an ad hoc survey of a limited sample
- the improvement of existing industrial consumption surveys and, insofar as possible, the inclusion of an "energy consumption" variable in the "structure and activity of industrial statistics" Directive
- preparatory study on the combined production of heat and electricity and the collection of existing information. A second phase to follow to complete the surveys on industrial energy consumption by means of questions on cogeneration

### 4. TIMETABLE:

- Launch of a new "households" survey in 1993. Execution in 1994 and 1995 and utilization of the results in 1996.
- Late-1994 for the harmonization of the industrial surveys.
- Collection of cogeneration data in 1993 and 1994.

### 5. IMPLICATIONS:

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES: Execution of the surveys

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

Working Party on Energy Consumption

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
				<input checked="" type="checkbox"/>	Decision
				<input type="checkbox"/>	Recommendation

No legal basis

10. **ASSESSMENT INDICATORS:**

Improvements in the statistics produced

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.25	0.25	0.25	0.25	0.25
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	258	260	261	263	264
Including for Member States' NSS	200	200	200	200	200

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total	200	200	200	200	200

## Form 1

1. **MODULE:**
  - 1.1. CODE: | 5 | 1 | 1 | 0 |
  - 1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y
2. **TITLE:** Structure, balance sheets and input-output tables
3. **DESCRIPTION:**
  - 3.1. **Aims:**

To provide the basis required for energy analysis and forecasts
  - 3.2. **Output of the module:**

Drawing up balance sheets and energy input-output tables and collecting structural information on the energy industry
4. **TIMETABLE:**

Balance sheets: monthly in a simplified form and annually in much greater detail

Structural data: annually with the first collection in 1994; 1993 will be devoted to methodological and organizational aspects

Energy input-output tables: five-yearly. The first contracts will be signed with the NSIs in 1993 for the 1990 tables. These will be compiled in 1994 and 1995
5. **IMPLICATIONS:**
  - 5.1. - INTERNAL:
  - 5.2. - NATIONAL STATISTICAL SERVICES:

Compilation of the input-output tables and collection of structural information
6. **INTERNATIONAL COOPERATION:**
  - 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y
  - 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y
  - 6.3. ECE Geneva:(Y) (N) (Partly)Y
  - 6.4. Other international organizations (please specify):UNIPEDA
7. **PERIODICITY OF DATA:**

Monthly and annual for the balance sheets; annual for the structural data; five-yearly for the input-output tables
8. **COMMITTEE OR WORKING PARTY:**

9. **LEGAL BASIS:**

		Existing			Regulation
x		Planned			Directive
				x	Decision
					Recommendation
		No legal basis			

10. **ASSESSMENT INDICATORS:** Use by DG XVII and the energy industry

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	2.75	2.75	2.75	2.75	2.75
B	1.5	1.5	1.5	1.5	1.5
C	1.0	1.0	1.0	1.0	1.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	195	298	300	183	185
Including for Member States' NSS	100	200	200	80	80

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995	1996	1997
-	-	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 5 | 1 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Short-term trends

### 3. DESCRIPTION:

#### 3.1. Aims:

To collect and compile short-term data for coal, hydrocarbons, electrical and nuclear energy. To adapt and develop these statistics to suit users' needs

#### 3.2. Output of the module:

- to develop joint questionnaires with other international organizations
- to adapt the questionnaires to current requirements
- to draw up legal acts
- to improve the quality and speed of short-term data

### 4. TIMETABLE:

1993	Completion of the legal acts
1994	Adaptation of the surveys

### 5. IMPLICATIONS:

- 5.1. - INTERNAL: Industrial and environmental statistics
- 5.2. - NATIONAL STATISTICAL SERVICES: Implementation of the legal acts

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y: IWG

6.3. ECE Geneva:(Y) (N) (Partly)Y: IWG

6.4. Other international organizations (please specify):  
IAEA (UNO)

7. PERIODICITY OF DATA: Monthly/annual

### 8. COMMITTEE OR WORKING PARTY:

Energy Statistics Committee

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input checked="" type="checkbox"/>	Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:**

Improvements in the statistics produced from the point of view of coverage and timescale

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	1.0	1.0	1.0	1.0	1.0
B	2.5	2.5	2.5	2.5	2.5
C	1.0	1.0	1.0	1.0	1.0

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	23	24	25	25	26
Including for Member States' NSS	-	-	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
	-	-	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 5 | 1 | 3 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)

2. TITLE: Renewable energy sources

### 3. DESCRIPTION:

#### 3.1. Aims:

To prepare and launch a system for collecting statistical information, as provided for in Council Recommendation 88/349/EEC on renewable energy sources

#### 3.2. Output of the module:

- inclusion of statistical data which were not available or reliable during phase 1 of the study
- development of a data collection system (phase 2)
- drawing up of a legal act
- implementation of the collection system

### 4. TIMETABLE:

- 1993:completion of the studies
- 1993:development of the collection system
- 1993:legal act
- 1994:implementation of the collection system

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

- liaison with energy statistics (SIRENE) and environment statistics

#### 5.2. - NATIONAL STATISTICAL SERVICES:

- development linked to the collection of statistics on renewable energy sources in the Member States

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA: Annual

### 8. COMMITTEE OR WORKING PARTY:

Working Party on Renewable Energy Sources

9. **LEGAL BASIS:**

		Existing			Regulation
x		Planned			Directive
					Decision
					Recommendation
		No legal basis			

10. **ASSESSMENT INDICATORS:**

- availability of reliable and comparable data for 1990 and 1991 (studies)
- information on the share of renewable energy sources in total energy consumption

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.25	0.25	0.25	0.25	0.25
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	200	200	200	80	80
Including for Member States' NSS	200	200	200	80	80

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total	200	200	200	80	80

## Form 1

**1. MODULE:**

1.1. CODE: | 5 | 1 | 4 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

**2. TITLE:** Processing and dissemination of information

**3. DESCRIPTION:**

**3.1. Aims:**

A coherent computerized system for processing and disseminating all energy data.  
This project has been developed by Eurostat in conjunction with DGs IX and XVII

**3.2. Output of the module:**

Providing users with an effective and comprehensive database

**4. TIMETABLE:**

1993: Completion of the full price structure, including indices

1994: Ongoing maintenance and constant improvements to the database

**5. IMPLICATIONS:**

5.1. - INTERNAL: cooperation with DGs IX and XVII

5.2. - NATIONAL STATISTICAL SERVICES: -

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA: -**

**8. COMMITTEE OR WORKING PARTY: -**

9. **LEGAL BASIS:**

			Existing Planned					Regulation Directive Decision Recommendation	

| | No legal basis

10. **ASSESSMENT INDICATORS:**

Provision of a system which continues to expand in both effectiveness and size

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	3.0	3.0	3.0	3.0	3.0
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	58	60	61	62	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	-	-	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 5 | 1 | 5 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

2. TITLE: Priority action programmes of the Commission

### 3. DESCRIPTION:

#### 3.1. Aims:

There are several aims :

- collection of data on energy prices to lend greater transparency to the market
- survey of the investments of the energy sector in the energy equipment of other sectors
- bringing energy savings indicators up to date
- measuring the impact of energy on the environment
- formulation of performance indicators for energy distribution
- establishing the statistical implications of the application of the European Energy Charter
- studying the infrastructure of energy transport

#### 3.2. Output of the module:

- six-monthly surveys of gas and electricity prices as outlined in Directive N° 90/377
- expansion of the collection of data concerning prices of other energy sources
- introduction of a variable "energy investments" in the survey on industrial structure and activity, if necessary an ad hoc survey
- study to facilitate the bringing up to date of economic energy indicators
- a more detailed breakdown of information on energy products and consumption in order to improve assessment of pollution levels
- collection of data concerning energy distribution
- collection and development of new statistics, particularly for countries of Eastern Europe, within the framework of the European Energy Charter
- collection of data on the transport networks for energy

### 4. TIMETABLE:

1993:

- addition of "Prices" to the fully-operational "SIRENE" database
- preliminary work on the collection of oil price data
- work on methodology for and setting up of data collection on investment

- updating of energy savings indicators
- improvement of breakdowns needed to calculate pollution levels
- definition of certain aspects of methodology and a first collection of data concerning the transport network for energy

1994:

- drawing up of legal acts where necessary
- data collection
- start of work concerning European Energy Charter

1995: - collection and exploitation of data

1996: - analysis and publication of the main results

## 5. IMPLICATIONS:

### 5.1. - INTERNAL:

Links with the energy balance sheet and industrial statistics

### 5.2. - NATIONAL STATISTICAL SERVICES:

Cooperation with the competent Ministries, the trade associations and enterprises in this sector

## 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P:  
involvement in the Working Parties

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y:  
planned for the future

6.3. ECE Geneva:(Y) (N) (Partly)Y:  
planned for the future

6.4. Other international organizations (please specify):

## 7. PERIODICITY OF DATA: six-monthly and annual

## 8. COMMITTEE OR WORKING PARTY:

Working Party on Energy Price Statistics. Future Working Parties on Investment and Indicators

## 9. LEGAL BASIS:

x	Existing		Regulation
x	Planned		Directive
			Decision
			Recommendation

| | No legal basis

## 10. ASSESSMENT INDICATORS:

## 11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1.5	1.5	1.5	1.5	1.5
B	1.0	1.0	1.0	1.0	1.0
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	-	-	-	-	-

## Form 1

**1. MODULE:**

1.1. CODE: | 5 | 1 | 6 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

**2. TITLE:** Raw materials (balance sheets and recovery of raw materials)

**3. DESCRIPTION:**

**3.1. Aims:**

- to provide the framework for assessment of policy concerning supply of raw materials as part of the policies on industry
- to assess the recovery of raw materials and its impact on the environment

**3.2. Output of the module:**

- statistical instrument to measure the Community's degree of self-sufficiency in raw materials, as well as its self-sufficiency in "secondary" materials
- collection of data necessary to evaluate the recovery of raw materials and its effect on the environment

**4. TIMETABLE:**

Annual updating of the supply balance sheets, launch of studies on recovery beginning in 1993 and updated annually thereafter

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Links with statistics on the environment, the iron and steel industry and external trade

**5.2. - NATIONAL STATISTICAL SERVICES:**

Cooperation with the NSIs, the Ministries of Industry and Geological Institutes

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) -

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y:  
planned for the future

6.3. ECE Geneva:(Y) (N) (Partly)Y:  
planned for the future

6.4. Other international organizations (please specify):  
Various UN raw materials groups

**7. PERIODICITY OF DATA:** Annual

**8. COMMITTEE OR WORKING PARTY:**

Working Party on Raw Materials

**9. LEGAL BASIS:**

Existing Planned	Regulation Directive Decision Recommendation No legal basis
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**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	1.0	1.0	1.0	1.0	1.0
B	1.0	1.0	1.0	1.0	1.0
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	80	80	70	70	70
Including for Member States' NSS	80	80	70	70	70

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
	-	-	-	-	-

**Unit D2**

## Form 1

### 1. MODULE:

1.1. CODE: | 5 | 4 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. TITLE: Adaptation of industrial statistics to the needs of the Single Market after 1992

### 3. DESCRIPTION:

#### 3.1. Aims:

In accordance with the Council's framework Decision on business statistics, to adapt or expand Community industrial statistics to the requirements of public and private sector operators in the post-1992 Single Market: coordinated development of harmonized statistical registers, implementation of the project to establish a European network of pilot enterprises (CREUSET) for industry, revision of existing legislation (short-term indicators, structure and activity survey), assistance in the development of industrial statistics in certain Member States.

#### 3.2. Output of the module:

- implementation of the various phases of the Council's framework Decision on business statistics (needs analysis, identification of industry-specific components);
- application of Community recommendations during the period of the programme and implementation of the legal act governing this operation;
- development of specific surveys under the CREUSET project;
- completion of the revision of existing Directives (preparation and adoption of new legal acts);
- implementation and monitoring of the industrial component of the plan to improve certain Member States' statistics (PREDER, Greek plan and possibly other similar programmes).

### 4. TIMETABLE:

- 1993: recommendation on registers, with implementation in 1994;
- CREUSET: action throughout the duration of the programme;
- 1993: adoption of revised directives;
- assistance to Member States: action throughout the duration of the programme.

### 5. IMPLICATIONS:

- 5.1. - INTERNAL: Links with the registers and CREUSET projects
- 5.2. - NATIONAL STATISTICAL SERVICES:
- developments linked to the implementation of Community measures;
  - fixing of resources to be provided by Eurostat.

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P
- 6.3. ECE Geneva:(Y) (N) (Partly)P
- 6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:** Committee on Business Statistics

**9. LEGAL BASIS:**

- Existing
- Planned
- Regulation
- Directive
- Decision
- Recommendation
- No legal basis

**10. ASSESSMENT INDICATORS:**

- adoption of new legal acts;
- improvements in statistics produced: coverage, production periods, degree to which Community requirements are met.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1	1	1	1	1
B	-	-	-	-	-
C	1	1	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	2707	1382	882	482	492
Including for Member States' NSS	2600	1300	800	400	400

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
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Form 1

1. **MODULE:**

1.1. CODE: | 5 | 4 | 3 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Links with businesses

3. **DESCRIPTION:**

3.1. **Aims:**

To develop collaborative links between Community statistical authorities and the business world (especially with Community sectoral associations such as FEBI or cross-sectoral bodies such as UNICE and international employers' federations): joint action (Panorama, EEIGs), information or consultation meetings.

3.2. **Output of the module:**

- cooperation with the trade associations: proper functioning of EEIGs, production of estimates from the results of the structure and activity survey, continuation and possible expansion of specific sectoral measures (e.g. textiles observatory);
- joint Eurostat-UNICE-FEBI meetings: continuation of this cycle of meetings, more regular participation of the NSIs (three to four times a year).

4. **TIMETABLE:** Action throughout the duration of the programme.

5. **IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES: Greater participation of NSIs.

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P (STAN)
- 6.3. ECE Geneva:(Y) (N) (Partly)N
- 6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:** Ad hoc Working Party on Estimates

9. **LEGAL BASIS:**

- | | Existing
- | | Planned
- | | Regulation
- | | Directive
- | | Decision
- | | Recommendation
- |x| No legal basis

**10. ASSESSMENT INDICATORS:**

- EEIG (coverage, coherence, currency and level of detail of estimates, number of users, income);
- Eurostat-UNICE-FEBI meetings: number of meetings and number of participants.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1	1	1	1	1
B	-	-	-	-	-
C	0.5	0.5	0.5	0.5	0.5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	112	112	112	112	112

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995	1996	1997
------	------	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 5 | 5 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Industrial statistics: methodology

3. **DESCRIPTION:**

3.1. Aims:

- PRODCOM methodology management
- nomenclatures: development of the third digit in NACE Rev.1 and of a European server for nomenclatures
- update of the methodology for business statistics

3.2. Output of the module:

- production of the annual list of PRODCOM revisions
- availability of a European server for nomenclatures
- publication of revisions to the methodological manual for European business statistics

4. **TIMETABLE:** 1993-1997

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: Coordination with Directorates A, B, C, D and E and within Directorate D, as well as with the DGs involved (III, XXIII, XIII, XXI).
- 5.2. - NATIONAL STATISTICAL SERVICES: Adaptation of the national systems

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y
- 6.3. ECE Geneva:(Y) (N) (Partly)Y
- 6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:** Coordinating Committee/Group on Business Statistics and sectoral or thematic working parties

9. **LEGAL BASIS:**

x	Existing	x	Regulation
	Planned		Directive
			Decision
		x	Recommendation
	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	1	1	1	1	1
B	1	1	1	1	1
C	1	1	1	1	1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	93	93	93	93	93
Including for Member States' NSS	-	-	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
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Form 1

1. **MODULE:**

1.1. CODE: | 5 | 5 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Industrial statistics: analysis

3. **DESCRIPTION:**

3.1. **Aims:**

- to manage and develop the VISA database (estimates of annual variables on structure and activity for the Community, the USA and Japan)
- to collaborate with DG III in the production of the Panorama of Industry
- to develop sectoral analysis techniques.

3.2. **Output of the module:**

- VISA in-house database
- statistical aspects in the "Panorama of Industry" publication
- tables and indicators for sectoral analyses

4. **TIMETABLE:**

Annual for VISA and the Panorama; completion of the development of sectoral analysis techniques in 1995

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: Links with the EEIG
- 5.2. - NATIONAL STATISTICAL SERVICES: Collaboration with the NSIs

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P
- 6.3. ECE Geneva:(Y) (N) (Partly)N
- 6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:** Working Party on Estimates

9. **LEGAL BASIS:**

Existing	Regulation
Planned	Directive
	Decision
	Recommendation
x  No legal basis	

10. **ASSESSMENT INDICATORS:**

## 11. ESTIMATED RESOURCES:

### 11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1	1	1	1	1
B	3	3	3	3	3
C	1	1	1	1	1

### 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	527	210	210	219	210
Including for Member States' NSS	-	-	-	-	-

### 11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	400	-	-	-	-

Form 1

1. **MODULE:**

1.1. CODE: | 5 | 6 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Annual European survey of businesses - industry

3. **DESCRIPTION:**

3.1. **Aims:**

- collection, processing and dissemination of results
- transition to NACE Rev.1
- implementation of a rapid results procedure

3.2. **Output of the module:**

- publication of results and update of the database
- revision of the series and availability in NACE Rev.1
- rapid results for a sub-set of variables.

4. **TIMETABLE:** Ongoing activity

5. **IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES: Supply of data and adaptation (NACE Rev.1, rapid results)

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

Working Party on the structure and activity of industry

9. **LEGAL BASIS:**

x   Existing	x   Regulation
x   Planned	x   Directive
OR	Decision
	Recommendation
No legal basis	

10. **ASSESSMENT INDICATORS:** Currency and coverage of the results

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	1.5	1.5	1.5	1.5	1.5
B	2.0	2.0	2.0	2.0	2.0
C	1.0	1.0	1.0	1.0	1.0

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	500	500	500	500	500
Including for Member States' NSS	400	400	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

1993	1994	1995	1996	1997
------	------	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 5 | 6 | 2 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Industrial short-term indicators

3. **DESCRIPTION:**

3.1. Aims:

- collection, processing and dissemination of industrial short-term indicators
- transition to NACE Rev.1
- production of a publication containing tables showing trends ("display panels")

3.2. Output of the module:

- monthly and two-monthly publications
- revision of the series and availability in NACE Rev.1
- update of the production database.

4. **TIMETABLE:** Ongoing activity

5. **IMPLICATIONS:**

5.1. - INTERNAL: Supply of external trade data in NACE by Directorate C

5.2. - NATIONAL STATISTICAL SERVICES: Teletransmission of results

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Monthly, quarterly

8. **COMMITTEE OR WORKING PARTY:** Working Party on industrial short-term indicators and Working Party on industrial producer price indices

9. **LEGAL BASIS:**

x	Existing		
x	Planned		Regulation
		x	Directive
			Decision
			Recommendation
	No legal basis		

**10. ASSESSMENT INDICATORS:** Currency, coverage, level of detail and number of subscribers to the publications

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1	1	1	1	1
B	3	3	3	3	3
C	1	1	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	372	572	372	172	172
Including for Member States' NSS	200	400	200	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
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Form 1

1. **MODULE:**

1.1. CODE: | 5 | 6 | 3 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Prodcom

3. **DESCRIPTION:**

3.1. **Aims:**

- implementation of the Prodcom Regulation (organization of the collection and processing of national results), graduation from the transitional period to a system of continuous production
- design and establishment of a data processing and storage system
- design and organization of data dissemination

3.2. **Output of the module:**

- Prodcom results transmitted by the NSIs
- establishment of a database
- introduction of a set of dissemination products

4. **TIMETABLE:**

1993-1995: implementation  
after 1996: ongoing activity

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: Liaison with Directorates A and C (dissemination, Intrastat)
- 5.2. - NATIONAL STATISTICAL SERVICES: Introduction of the PRODCOM survey

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N
- 6.3. ECE Geneva:(Y) (N) (Partly)N
- 6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Annual or more frequent

8. **COMMITTEE OR WORKING PARTY:** Prodcom Committee (CPS)

9. **LEGAL BASIS:**

x	Existing	x	Regulation
	Planned		Directive
			Decision
			Recommendation
	No legal basis		

10. **ASSESSMENT INDICATORS:** Timescale and detail of available data, number of users of dissemination products

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1.0	1.0	1.0	1.0	1.0
B	1.5	1.5	1.5	1.5	1.5
C	1.0	1.0	1.0	1.0	1.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	1300	600	500	300	300
Including for Member States' NSS	1000	300	200	-	-

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995	1996	1997
------	------	------	------	------

Form 1

1. **MODULE:**

1.1. CODE: | 5 | 6 | 4 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE: SMEs**

3. **DESCRIPTION:**

3.1. **Aims:**

- introduction of a European system of statistical information on SMEs in response to the needs of European policy on enterprises (monitoring SMEs, annual report on the state of SMEs, etc). This system is based on three components:
  - the production of representative tables and the importance of SMEs in the business world
  - the compilation of indicators on the performance of SMEs
  - collaboration in specific studies.

3.2. **Output of the module:**

- production of tabular results based on the results of the annual Community survey of enterprises, the use of national business registers and, where required, other sources
- use of the individual results of statistical surveys and consultation of a panel of SMEs as part of the CREUSET project to compile indicators
- organization of specific collection or processing operations

4. **TIMETABLE: The duration of the programme**

5. **IMPLICATIONS:**

5.1. - INTERNAL: Liaison with CREUSET and Services

5.2. - NATIONAL STATISTICAL SERVICES: Collaboration with individual programmes

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA: Annual or more frequent**

8. **COMMITTEE OR WORKING PARTY:**

Working Party on the structure and activity of industry

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	Regulation
			<input checked="" type="checkbox"/> Directive
			<input type="checkbox"/> Decision
			<input type="checkbox"/> Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis	

**10. ASSESSMENT INDICATORS:** Coverage, currency, level of detail of data on SMEs

**11. ESTIMATED RESOURCES:**

	1993	1994	1995	1996	1997
A	0.5	0.5	0.5	0.5	0.5
B	-	-	-	-	-
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	750	750	750	750	750
Including for Member States' NSS	500	500	500	500	500

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
	700	700	700	700	700

**Form 1**

**1. MODULE:**

1.1. CODE: | 5 | 6 | 5 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

**2. TITLE:** Information system on large enterprises

**3. DESCRIPTION:**

3.1. Aims:

- to provide the Commission with an information system capable of monitoring large industrial entities. Two main stages can be identified:
  - 1st phase: on the basis of existing work (BACH, DABLE), development of a database including a breakdown of the main variables (employment, production, turnover, investment) by activity for enterprises which feature in DABLE, and coordination of all the work carried out at the Commission;
  - 2nd phase: on the basis of the results of the methodological work on groups, adaptation of the results from the first phase and introduction of European statistics on groups

3.2. Output of the module:

Collection of public data on large entities, estimates of variables through comparisons with available sources, coordination of developments within the Commission in the field of large enterprises

**4. TIMETABLE:**

1993-1995: 1st phase  
1993-1997: 2nd phase

**5. IMPLICATIONS:**

- 5.1. - INTERNAL: Links with registers and methodological work on groups
- 5.2. - NATIONAL STATISTICAL SERVICES: Cooperation in the 2nd phase

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N
- 6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y
- 6.3. ECE Geneva:(Y) (N) (Partly)N
- 6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Annual

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

**10. ASSESSMENT INDICATORS:** Range of dissemination of these indicators

**11. ESTIMATED RESOURCES:**

	1993	1994	1995	1996	1997
A	0.5	0.5	0.5	0.5	0.5
B	-	-	-	-	-
C	-	-	-	-	-

**11.2.** - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	515	633	633	633	633
Including for Member States' NSS	200	200	200	200	200

**11.3.** - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
	100	100	100	100	100

Form 1

1. **MODULE:**

1.1. **CODE:** | 5 | 6 | 6 | 0 |

1.2. **NATURE:-** project(Y) (N)N  
- activity (Y) (N)Y

2. **TITLE:** Special and priority actions

3. **DESCRIPTION:**

3.1. **Aims:**

Project/activity covering sectoral and thematic developments linked to the implementation of Community policies. Three sub-projects can currently be identified:

- SISTEXT - statistics on the textiles and clothing sector
- monitoring and assessment of the structural funds
- cooperation with the countries of central and eastern Europe.

The following sub-projects are possible:

- statistics on the car parts and components sector
- electronics and components
- biotechnology
- the eco-industry

3.2. **Output of the module:**

Specific operations in these various domains which aim to add to the cross-sectoral tools available to European business statistics by using sectoral and thematic approaches and components

4. **TIMETABLE:** Throughout the duration of the programme

5. **IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

6. **INTERNATIONAL COOPERATION:**

6.1. **JOINT PROGRAMME WITH EFTA:**(Y) (N) (Partly) N

6.2. **COOPERATION WITH OECD:**(Y) (N) (Partly)N

6.3. **ECE Geneva:**(Y) (N) (Partly)N

6.4. **Other international organizations (please specify):**

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

Existing	Regulation
Planned	Directive
	Decision
	Recommendation
No legal basis	

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	0.3	0.3	0.3	0.3	0.3
B	-	-	-	-	-
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	586	758	758	758	758
Including for Member States' NSS	400	400	400	400	400

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
	300	300	300	300	300

**Form 1**

**1. MODULE:**

1.1. CODE: | 5 | 9 | 1 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

**2. TITLE:** Development of iron and steel statistics

**3. DESCRIPTION:**

**3.1. Aims:**

Updating of survey methods and studies: responsibility for the "Steel" component in nomenclatures, preparation of questionnaire programmes.

**3.2. Output of the module:**

Contacts with experts in the iron and steel industry and the government departments responsible; preparation of proposals for the various committees and working parties; preparation of Commission decisions.

**4. TIMETABLE:** Ongoing work.

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Preparation and follow-up of discussions and meetings, participation in preparatory work.

5.2. - NATIONAL STATISTICAL SERVICES:

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):  
EUROFER

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

Steel Statistics Committee; working parties

**9. LEGAL BASIS:**

Existing<sup>1</sup>  
 Planned<sup>2</sup>

Regulation  
 Directive<sup>2</sup>  
 Decision<sup>1</sup> 1272/75; 1870/75  
1566/86; 4104/88 3938/89  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:**

ECSC statistical database and related studies

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	4/5	4/5	4/5	4/5	4/5
B	-	-	-	-	-
C	3/5	3/5	3/5	3/5	3/5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:					
Including for					
Member States' NSS					

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
--	------	------	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 5 | 9 | 3 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

**2. TITLE:** Analysis of steel statistics

**3. DESCRIPTION:**

**3.1. Aims:**

Annual compilation of statistical tables on steel consumption by branch using the five-yearly IOTs for steel

**3.2. Output of the module:**

Studies and IOTs to be produced by specialist research institutions on a contractual basis

**4. TIMETABLE:**

4.1 Steel consumption: Year-round work on studies and monographs to be published annually.

4.2 IOTs for steel: To be drawn up on a five-yearly basis for all Member States.

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Supervision of contract performance, preparation of basic elements (co-financing by DG III)

5.2. - NATIONAL STATISTICAL SERVICES:

DK and P to conduct studies; detailed national IOTs to be supplied.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

Working party

**9. LEGAL BASIS:**

x	Existing	ECSC Treaty (Art. 46)
	Planned	Regulation
		Directive
		Decision
		Recommendation
	No legal basis	

**10. ASSESSMENT INDICATORS:**

Basic study to update the General Objectives for Steel; the provision of statistics enabling the Commission to prepare policy decisions in the field of steel.

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	4/5	4/5	4/5	4/5	4/5
B	-	-	-	-	-
C	2/5	2/5	2/5	2/5	2/5

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total: Including for Member States' NSS					

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
--	------	------	------	------	------

**Form 1**

**1. MODULE:**

1.1. CODE: | 5 | 9 | 4 | 0 |

1.2. NATURE:- project(Y) (N)N  
- activity (Y) (N)Y

**2. TITLE:** Production and dissemination of iron and steel statistics

**3. DESCRIPTION:**

**3.1. Aims:**

Monitoring of production, the consumption of raw materials, deliveries, new orders and employment in the iron and steel industry; analysis of replies to questionnaires; preparation of publications, updating of CRONOS; management and development of the Steel Database.

**3.2. Output of the module:**

Analysis of questionnaires; verification of statistics received on magnetic tape or on-line, preparation of monthly, quarterly and annual publications.

**4. TIMETABLE:** Ongoing work

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Notification of the Commission and its departments of short-term and long-term trends in the Community iron and steel industry, with a view to facilitating the performance of tasks imposed by the ECSC Treaty.

**5.2. - NATIONAL STATISTICAL SERVICES:**

GR, P and to some extent D and I.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Monthly, quarterly and annual

**8. COMMITTEE OR WORKING PARTY:**

Steel Statistics Committee, working party

**9. LEGAL BASIS:**

Existing<sup>1</sup>  
 Planned<sup>2</sup>

Regulation  
 Directive  
 Decision<sup>1</sup> 1272/75; 1870/75  
1566/86; 4104/88  
 Recommendation<sup>2</sup> 3938/89

No legal basis

**10. ASSESSMENT INDICATORS: Notification of the Commission and its departments**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	7/5	7/5	7/5	7/5	7/5
B	24/5	24/5	24/5	24/5	24/5
C	15/5	15/5	15/5	15/5	15/5

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
--	------	------	------	------	------

**Total:  
Including for  
Member States' NSS**

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
--	------	------	------	------	------



**Unit D4**

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 0 | 1 | 0 |

1.2. NATURE:- project Y  
- activity N

2. TITLE: .. Services - Methodology, methodological coordination of statistics on enterprises.

### 3. DESCRIPTION:

#### 3.1. Aims:

(1) Completion and consolidation of the common EEA methodology for statistics on service enterprises and institutions (SP-6011)

(2) Development of the common EEA methodology for statistics on services by function, particularly statistics on products, prices and volumes in the services sector (SP-6012)

(3) Coordination of work on the methodology for statistics on enterprises (SP-6013)

#### 3.2. Output of the module:

(1) Producing the final edition (2nd edition) of the methodological handbook for statistics on enterprises and institutions in the services sector, taking into account:

- experience acquired through the pilot surveys and the new contributions by the Delegations of all EEA countries;
- the extension of the methodology to other sectors such as the audiovisual and cultural sector, and to certain priority non-market sectors;
- the need to develop the methodology to compile similar statistics on certain priority non-market sectors;
- the need for analysis of the impact of international trade in services on the domestic markets, particularly as regards trade by foreign branches (SP-6014);
- the results of the concealed effects of the international concertation.

(2) Producing a common EEA methodological handbook for statistics on services by activity, products, prices and volumes, i.e.:

- choice and definition of the units for functional statistics;
- choice and definition of statistical classifications for service products (supply) and service functions (demand), particularly enterprise functions;
- choice and definition of primary and derived variables at both the global and sectoral levels, with the main interest on prices and the relation between values and volumes.

The manual will comprise:

- a "global framework" section containing the definition of the general concepts and methods, i.e. units, classifications, frequency, variables and sources;

- sectoral sections going into greater detail and adapting the global framework for the various sectors, especially those with particularly high priority, i.e. distributive trade, communication and audiovisual services.
- (3) Producing a common EEA methodological handbook for statistics on enterprises covering the aspects common to industry and services. This manual would take account of:
- the increased integration between statistics on industrial enterprises and service enterprises (including the increasing farming out of ancillary services to enterprises);
  - the need to reconcile statistics on enterprises with statistics on products and international trade with domestic production;
  - the increasing international and Community standardization of national accounts, statistical units and classifications and company accounts;
  - the development of business registers and the use of panels and EDI (Electronic Data Interchange) to reduce the burden on enterprises.

#### **4. TIMETABLE:**

- 1993 .....(1)Preliminary version of 2nd edition of [3.2]-(1)
- (2) Preliminary version of 1st edition of [3.2]-(2)
  - (3) 1st edition of [3.2]-(3)
- 1994 .....(1)Final version of 2nd edition of [3.2]-(1)
- (1) Commission methodological recommendation on [3.2]-(3) and (1)
  - (2) Final version of the 1st edition of [3.2]-(2)
- 1995 .....(2)Testing [3.2]-(2)
- 1996 .....(2)cf. 1995
- 1997 .....(2)Preliminary version of the 2nd edition of [3.2]-(2)

#### **5. IMPLICATIONS:**

##### **5.1. - INTERNAL:**

Coordination of activities with developments in industrial statistics, national accounts, statistical units and classifications, and company accounts.

##### **5.2. - NATIONAL STATISTICAL SERVICES:**

- ..... Involvement in Eurostat's work on methodologies;
- ..... Testing the methodological handbooks at national level, particularly in pilot surveys.

#### **6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: Y
- 6.2. COOPERATION WITH OECD: Y
- 6.3. ECE Geneva: Y

6.4. Other international organizations (please specify):  
United Nations (Voorburg Group)

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

- Business Statistics Coordination Committee
- Services Statistics Coordination Committee
- Sectoral working parties and task forces

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	Decision
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			

10. ASSESSMENT INDICATORS:

The methodology for business statistics provides a consistent framework, at international and Community level, for:

- the development of official national and Community statistics;
- the use, interpretation and upgrading of unofficial statistics.

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.7	0.7	1.0	1.0	1.0
B	-	-	-	-	-
C	3.0	4.0	4.0	4.5	4.5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	2195	240	260	280	300
Including for Member States' NSS	1975	0	0	0	0

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	304	332	360	388	416
Including for Member States' NSS	0	0	0	0	0

Form 1

**1. MODULE:**

1.1. CODE: | 6 | 0 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

**2. TITLE:** Services: production and dissemination

**3. DESCRIPTION:**

**3.1. Aims:**

- (1) Information system on service enterprises and institutions covering all EEA countries (MERCURE) (SP-6021)
- (2) Information system on products, prices and volumes in the services sector covering all EEA countries (SERPROD) (SP-6022)

**3.2. Output of the module:**

Completion and consolidation of [3.1]-(1) and development of [3.1]-(2) through:

- a) consolidation and development of the structure, organization and data processing facilities of the production bases, paying particular attention to needs arising from the growing amount of services contracted out;
- b) development of the documentary components in the production bases: methodological, legal and factual information and the extension of the coverage of data-bases to all EEA countries;
- c) an inventory of information available for [3.1]-(2);
- d) introduction of a directive on data collection for the whole of the general "Services" framework;
- e) development of new categories of information associated with [3.1]-(2);
- f) consideration of new data collection techniques, and in particular the use of EDI (Electronic Data Interchange), where feasible in the various sectors;
- g) consolidation of the programme of general publications and, particularly, development of a "Services" yearbook;
- h) introduction of a consultation database within Eurostat's database architecture and dissemination infrastructure, including the use of optical storage media.

#### **4. TIMETABLE:**

1993:

Completion of a)  
First phase of b)  
Initial trials with f)  
First version of g) for system (1)

1994:

Completion of b)  
Completion of c)  
Completion of d)  
First phase of e)  
First operational use of f)  
Completion of g) for system (1)  
First phase of h) for system (1)

1995:

Completion of e)  
Expansion of the operational use of f)  
First version of g) for system (2)  
Completion of h) for system (1)

1996:

Expansion of the operational use of f)  
Completion of g) for system (2)  
First phase of h) for system (2)

1997:

Expansion of the operational use of f)  
Completion of h) for system (2)

#### **5. IMPLICATIONS:**

##### **5.1. - INTERNAL:**

Close links with:

- PR-6010: Services: methodology;
- PR-6310: Commerce, PR-6340: HORECA and travel agencies, PR-6460: Transport activities, PR-6110: Financial services and insurance, PR-6120: Business services;
- PR-6130: Communications and audiovisual services;
- PR-6140: Services for individuals and institutions;
- PR-6210: Social economy

5.2. - NATIONAL STATISTICAL SERVICES: Cooperation essential for compiling an inventory of available information and for data collection

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

UNSO: United Nations Statistical Office

**7. PERIODICITY OF DATA:** Monthly, quarterly, annual - depending on the sector

**8. COMMITTEE OR WORKING PARTY:**

- Coordinating Committee for Statistics on Services

- Sectoral Working Parties and Task Forces

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:**

The information systems should:

- provide information for Community policies on services;
- provide information for national administrations and Community operators in the field of services;
- avoid redundancy and duplication of effort in the collection and dissemination of statistical information on services

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.5	0.5	0.5	0.5	0.5
B	2.5	3.5	3.5	3.5	3.5
C	-	-	-	-	0.5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	175	590	1405	1420	1035
Including for Member States' NSS	-	400	1200	1200	800

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	468	505	543	580	618
Including for Member States' NSS	-	-	-	-	-

**1. MODULE :**

1.1. CODE : |6|1|1|0|

1.2. NATURE - project (Y) (N)  
- activity (X) (N)

**2. TITLE :** Financial services including insurance

**3. DESCRIPTION**

**3.1. Aims**

Collecting information from all the EEA countries on the basis of the developed methodology for enterprise statistics. Further development of methodology in the direction of "enterprise group statistics".

Directive for the collection of annual data on the structure and activity of the insurance sector.

Development of a project for the collection of individual information on the major enterprises in the sectors for the evaluation of their influence on the market and to monitor mergers and acquisitions.

**3.2. Output of the module**

The further development of the Mercure data-base on service statistics of the financial sectors and the extension of its coverage to all EEA countries.

A data-base combining the collected individual data on the major enterprises with the relevant reference data, taking into account the limits of the confidentiality regulation Euratom, EEC no. 1588/90.

A methodological manual for statistics based on the statistical unit "enterprise groups" concerning the financial sectors.

**4. TIMETABLE :**

1993 Development of a directive for the collection of annual data on the structure and activity of the insurance sector. Continuing the collection and harmonisation of existing statistics. Development of the project on the collection of individual information on the major enterprises.

1994 Passing the directive for the insurance sector through the Council. Continuing the collection and harmonisation of existing statistics. Finalisation of the preparation of the collection of individual information on the major enterprises and starting data collection.

1995 Starting to collect data on the basis of the envisaged directive, continuing the collection and harmonisation of existing statistics and the collection of individual data.

1996 Continuing to collect data on the basis of the envisaged directive, continuing the collection and harmonisation of existing statistics and the collection of individual data.

1997 idem

**5. IMPLICATIONS :**

**5.1. - INTERNAL :**

- Coordination with the working group for financial and monetary statistics by means of a common task force between this working group and the working group on "financial services"
- Coordination with the Sige project

5.2. - NATIONAL STATISTICAL SERVICES :

Alignment of the statistical system for the collection of data on the insurance sector to the envisaged directive

6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : (Y) (N) (Partly): Yes

6.2. COOPERATION WITH OECD : (Y) (N) (Partly): Yes

6.3. ECE Geneva : (Y) (N) (Partly): No

6.4. Other international organizations (please specify) :

7. PERIODICITY OF DATA : A

8. COMMITTEE OR WORKING PARTY :

The Committee on "Financial, monetary and balance of payments statistics" for the banking sector, a working group for "financial services" and for insurance services.

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive (for insurance sector)  
 Decision  
 Recommendation

No legal basis

10. ASSESSMENT INDICATORS :

This project got a particular relevance since the creation of the high level Committee for Banking, monetary and BOP statistics.

11. ESTIMATED RESOURCES :

11.1.- Human resources (established staff)- in man/years

	1993	1994	1995	1996	1997
A	0.2	1.0	1.0	1.0	1.0
B	-	-	1.0	1.0	1.0
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total :	130	340	750	760	570
Including for Member States' NSS:	0	200	600	600	400

11.3.- Budgetary resources for other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0
Including for: 0 Member States' NSS	0	0	0	0	0

Form 1

**1. MODULE:**

1.1. CODE: | 6 | 1 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

**2. TITLE:** Business services

**3. DESCRIPTION:**

**3.1. Aims:**

- (1) Sectoral part on "Business Services" in the information system on service enterprises and institutions (MERCURE:BUSIS);
- (2) Sectoral part on "Business Services" in the information system on products, functions, prices and volumes in services (SERPROD:BUSIS);
- (3) Analysis of the role of business services in the development of enterprises and the development of the regional economy; particularly the analysis of the growing amount of ancillary business services which are contracted out.

**3.2. Output of the module:**

Completion and consolidation of [3.1]-(1) and development of [3.1]-(2) through:

- a) development of the sectoral documentary components in the production bases: methodological, legal and factual information and the extension of the coverage of data bases to all EEA countries;
- b) an inventory of sectoral information available for [3.1]-(2);
- c) introduction of a sectoral directive on data collection;
- d) development of new categories of information associated with [3.1]-(2);
- e) development of sectoral publications and, particularly, development of a "Business services" yearbook covering all EEA countries

**4. TIMETABLE:**

- 1993: First phase of a)  
First version of e) for system (1)
- 1994: Completion of a)  
Completion of b)  
First phase of d)  
Completion of e) for system (1)

- 1995: Completion of c)  
 Completion of d)  
 First version of e) for system (2)
- 1996: Completion of e) for system (2)

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Close links with:

- PR-6010: Services: methodology - methodological coordination of statistics on enterprises
- PR-6020: Services: production and dissemination

5.2. - NATIONAL STATISTICAL SERVICES:

Cooperation essential for compiling an inventory of available information and for data collection

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify): -

**7. PERIODICITY OF DATA:** Monthly, quarterly, annual

**8. COMMITTEE OR WORKING PARTY:**

Sectoral Working Parties and Task Forces

**9. LEGAL BASIS:**

		Existing			Regulation
x		Planned	x		Sectoral Directive on data collection
					Decision
					Recommendation
					No legal basis

**10. ASSESSMENT INDICATORS:** Same as for PR-6020

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.2	0.5	1.0	1.0	1.0
B	-	-	-	0.5	0.5
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	98	105	313	720	728
Including for Member States' NSS	-	-	200	600	600

Form 1

1. **MODULE:**

1.1. CODE: | 6 | 1 | 3 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. **TITLE:** Communications and audiovisual services

3. **DESCRIPTION:**

3.1. **Aims:**

- (1) Sectoral part on "Communications and audiovisual services" in the information system on service enterprises and institutions (MERCURE:COINS, MERCURE:AUVIS);
- (2) Sectoral part on "Communications and audiovisual services" in the information system on products, prices and volumes in services (SERPROD:COINS, SERPROD:AUVIS);
- (3) To provide the information infrastructure required for the operation and management of the European telecommunications network; analysis of communications and audiovisual markets (SP-6132 and SP-6133 respectively) as envisaged by the Maastricht Treaty (SP-6131);
- (4) Development of an information system on functional statistics on communication and audiovisual services.

3.2. **Output of the module:**

Completion and consolidation of [3.1]-(1) and development of [3.1]-(2)-(3)-(4) through:

- a) development of the sectoral documentary components in the production bases: methodological, legal and factual information and the extension of the coverage of the data bases to all the EEA countries;
- b) an inventory of sectoral information available for [3.1]-(2)-(4);
- c) introduction of a sectoral directive on data collection;
- d) development of new categories of information associated with [3.1]-(2)-(4);
- e) development of sectoral publications and, particularly, development of a "Communications" yearbook and an "Audiovisual services" yearbook covering all EEA countries

4. **TIMETABLE:**

- 1993: First phase of a)  
First version of e) for system (1)
- 1994: Completion of a)  
Completion of b)  
First phase of d)  
Completion of e) for system (1)
- 1995: Completion of c)  
Completion of d)  
First version of e) for system (2)
- 1996: Completion of e) for system (2)

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Close links with:

- PR-6010: Services: methodology - methodological coordination of statistics on enterprises
- PR-6020: Services: production and dissemination

**5.2. - NATIONAL STATISTICAL SERVICES:**

Cooperation essential for compiling an inventory of available information and for data collection

**6. INTERNATIONAL COOPERATION:**

**6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y**

**6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y**

**6.3. ECE Geneva:(Y) (N) (Partly)Y**

**6.4. Other international organizations (please specify):**

- ITU: International Telecommunications Union
- EUREKA Audiovisual

**7. PERIODICITY OF DATA: Monthly, quarterly, annual**

**8. COMMITTEE OR WORKING PARTY:**

Sectoral Working Parties and Task Forces

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sectoral Directive on data collection
				<input type="checkbox"/>	Decision
				<input type="checkbox"/>	Recommendation
			<input type="checkbox"/>	<input type="checkbox"/>	No legal basis

**10. ASSESSMENT INDICATORS: Same as for PR-6020**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	0.2	0.5	1.0	1.0	1.0
B	-	-	-	0.5	0.5
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	220	240	460	880	900
Including for Member States' NSS	-	-	200	600	600

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 1 | 4 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

### 2. TITLE: Services for individuals and institutions

### 3. DESCRIPTION:

This sector includes the following sub-sectors:

- social security
- education
- health and welfare
- associative activities
- recreational, cultural and sporting activities
- other services for individuals and institutions

#### 3.1. Aims:

- (1) Sectoral part on "Services for individuals and institutions" in the information system on service enterprises and institutions (MERCURE:PERCOL);
- (2) Sectoral part on "Services for individuals and institutions" in the information system on products, prices and volumes in services (SERPROD:PERCOL).

#### 3.2. Output of the module:

Development of [3.1]-(1) and [3.1]-(2) through:

- a) development of the sectoral documentary components in the production bases: methodological, legal and factual information and the extension of the coverage data bases to all the EEA countries;
- b) an inventory of the sectoral information available;
- c) introduction of sectoral or sub-sectoral directives on data collection;
- d) development of new categories of statistical data;
- e) development of sectoral or sub-sectoral publications and, particularly, development of a "Services for individuals and institutions" yearbook covering all EEA countries.

Particular attention should be paid to the treatment of non-market services and to the close links between the analysis of these sectors and the functional analysis of Government expenditure.

### 4. TIMETABLE:

1993: First phase of a)  
First version of e) for system (1)

1994: Completion of a)  
Completion of b)  
First phase of d)  
Completion of e) for system (1)

1995: Completion of d)  
First version of e) for system (2)



**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	0.2	0.2	0.2	0.2	1.0
B	-	-	-	-	1.0
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
Total:	110	290	315	540	1165
Including for Member States' NSS	-	-	-	200	800

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 2 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

2. TITLE: Social economy

### 3. DESCRIPTION:

#### 3.1. Aims:

- (1) Supply of statistical data in the area of cooperatives, mutuels, foundations and associations;
- (2) Sectoral part on "Social economy" in the information system on service enterprises and institutions (MERCURE:ECOSOC);

#### 3.2. Output of the module:

- a) Refine and up-date the inventory of the available sectoral data;
- b) Elaborate a methodology allowing to operationalise the definition of these enterprises within a statistical framework, likely on the basis of legal status;
- c) Depending on the national circumstances (availability of adequate registers) and the sectoral circumstances (important share of these type of enterprises), testing the definitions and supply of exact results, either for the whole of the enterprises or for a target sector to be defined;
- d) development of new categories of statistical data;
- e) development of sectoral publications and, particularly, development of a "Social economy" yearbook.

### 4. TIMETABLE:

1993:  
Achievement of (a)  
First version of (b), (c) and (f)

1994:  
Achievement of (b)  
Continuation of (c)  
First phase of (e)

1995:  
Achievement of (d)

1996:  
Achievement of (e)

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Close links with:

- PR-6010: Services: methodology - methodological coordination of statistics on enterprises
- PR-6020: Services: production and dissemination

5.2. - NATIONAL STATISTICAL SERVICES:

Cooperation essential for compiling an inventory of available information and for data collection

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify): -

7. PERIODICITY OF DATA: Monthly, quarterly, annual

8. COMMITTEE OR WORKING PARTY:

Sectoral Working Parties and Task Forces

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sectoral Directive on data collection
				<input type="checkbox"/>	Decision
				<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			

10. ASSESSMENT INDICATORS: Same as for PR-6020

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	-	0.3	0.3	0.3	0.5
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	110	120	330	740	750
Including for Member States' NSS	-	-	200	600	600

1. MODULE :

- 1.1. CODE : |6|3|1|0|  
1.2. NATURE - project (Y) (N)  
- activity (X) (N)

2. TITLE : Distributive Trade

3. DESCRIPTION

3.1. Aims

The implementation of Eurostat's action programme for the sector "Distributive Trade" and the extension of the coverage of trade statistics to all EEA countries. This module is divided in two sub-programmes:

- general collection system and dissemination of data on the distributive trade (SP-6311)
- adoption procedures of the general system to specific needs

3.2. Output of the module: The action programme entails the following six objectives subdivided among the sub-programmes.

3.2.1. SP-6311

- (1) Elaboration of a regulation for structural and short-term data on the distributive trade sector
- (2) Collection, on the basis of the regulation under item (1) the annual or pluri-annual data on the structure and activity of the sector
- (3) Collection, on the basis of the regulation of monthly and trimestrial data allowing the construction of short-term indicators on the turnover and the employment of this sector
- (4) The conceptual and technical integration of data relevant to the sector, including information provided by Eurostat projects related to Trade and documentary information (legal, economic, factual, bibliographic, etc...) required to improve the transparency of the sector. Annual and monthly publication of collected data according to part (2) and (3)
- (5) As interim measure, Eurostat will continue to collect, standardise and distribute the existing available information whether coming from the National Statistical Offices of the EEA countries, the other projects of Eurostat which concern Trade or the professional organisations.

3.2.2. SP-6312

- (6) Implementation of procedures to mobilise rapidly the information collected within the framework of SP-6311
- (7) The implementation of statistical instruments based on permanent samples ("panels") to complement the statistical information as collected with the means of the instruments of sub-programme SP-6311 and its elements to reply to the expressed needs of the users of the statistics. The projet will pay specific attention to the high number of small and medium sized enterprises of the sector
- (8) The collection of individual information on the bigger enterprises of the sector with the objective to obtain information on their influence on the market, to know the mergers, acquisitions and splitting-ups as well as the establishment outside the national borders taking into account the limits of the confidentiality regulation Euratom, EEC no. 1588/90
- (9) Integration of questions, ponctual or recurrent in the representative samples of the whole of the units or particular sub-populations to reply to specific or circumstantial needs

#### 4. TIMETABLE:

This timetable depends on the date of implementation of the regulation and hence of the final date of its adoption. One can envisage none and the less the following developments:

- 1993 Receiving information on the basis of the regulation, starting the distribution of the data and their integration. Launching of Sige project and starting the implementation of adaptation procedures to specific needs, panel, specific questions
- 1994 Follow-up of the implementation of the envisaged dispositions of the regulation. Finalisation of the panel project and the integration of the data. Continuing the set-up of the Sige project for Distributive Trade.
- 1995 End of the implementation period of the dispositions of the regulations. Finalisation of the Sige project for Distributive Trade. Work on longitudinal data.
- 1996 Collection and distribution of the data based on the whole of the programme
- 1997 Collection and distribution of the data based on the whole of the programme

#### 5. IMPLICATIONS :

##### 5.1. - INTERNAL :

Coordinating with Sige and Creuset projects (item (8)).

##### 5.2. - NATIONAL STATISTICAL SERVICES :

- Alignment of the national statistical system for the collection of annual data on the structure and activity of the sector as managed by the NSO to the regulation as mentioned under items (2) and (3) of the programme.
- Alignment of the statistical system as managed by either the NSO or private institutions concerning the panel project as mentioned under item (7) of the statistical programme.

#### 6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : (Y) (N) (Partly): Partiel

6.2. COOPERATION WITH OECD : (Y) (N) (Partly): No

6.3. ECE Geneva : (Y) (N) (Partly): NO

6.4. Other international organizations (please specify) :

7. PERIODICITY OF DATA : Monthly, quarterly, annual and pluri-annual

8. COMMITTEE OR WORKING PARTY : Sectoral working group and task-force

9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

#### 10. ASSESSMENT INDICATORS :

This project constitutes the reply of Eurostat to the Council Decision of the ministers of distributive trade of November 1989 and to the programme as established by the Commission.

#### 11. ESTIMATED RESOURCES :

11.1.- Human resources (established staff)- in man/years

	1993	1994	1995	1996	1997
A	0.5	1.5	1.5	1.5	1.5
B	1.0	1.0	1.0	1.0	1.0
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total :	0	0	0	0	0
including for Member States' NSS:	0	0	0	0	0

11.3.- Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	1140	2360	2380	2700	2320
Including for: Member States' NSS	900	2100	2100	2400	2000

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 3 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)

2. TITLE: Tourism: methodology

### 3. DESCRIPTION:

#### 3.1. Aims:

To provide a methodological reference framework for the main suppliers and users of tourism statistics (international and Community and EFTA institutions, national and regional authorities, market operators) to ensure greater convergence in the large number of programmes carried out in the European economic area.

#### 3.2. Output of the module:

Completion and consolidation of the methodology for tourism statistics, paying attention to:

- updating and accurately defining the needs expressed by users (SP-6321);
- international and EEA standardization of the major statistical reference systems, focussing on the recommendations for tourism statistics made by the WTO and OECD
- the possibility of reducing the workload involved in data collection by making use of the panel technique (SP-6324).

### 4. TIMETABLE:

1993/1994: Completion and consolidation of the methodology

1995: Council Recommendation

1996/1997: Work on interpreting, refining and updating the methodology

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Close cooperation between the different units responsible for statistics with a tourism dimension

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Expansion and adaptation of their statistical systems

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):  
WTO (World Tourism Organization)

7. PERIODICITY OF DATA: Monthly, quarterly, annual

**8. COMMITTEE OR WORKING PARTY:**

Working Party expanded to include representatives from the EFTA countries and the WTO and OECD secretariats

**9. LEGAL BASIS:**

Existing: Council Decision on a preparatory work programme (1991-1992). All subsequent action depends on the results of this programme and the ensuing guidelines given by the Council of Ministers.

Planned  Regulation  
 Directive  
 Decision  
 Recommendation on the methodology

No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	0.6	1.0	1.0	1.0	1.0
B	1.0	1.0	1.0	1.0	1.0
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
Total:	403	435	468	300	320
Including for Member States' NSS	-	-	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 3 | 3 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)

### 2. TITLE: Tourism: production and dissemination

### 3. DESCRIPTION:

#### 3.1. Aims:

- (1) To establish a harmonized database capable of meeting the information requirements of Community policies on tourism;
- (2) To establish an information system within the European economic area which is capable of satisfying the needs of its main users (international and Community and EFTA institutions, national and regional authorities, market operators).

#### 3.2. Output of the module:

- (1) To perfect and update the definition of users' needs and the analysis of the national systems (SP-6331)
- (2) To create and update the harmonized database, basing the work on a EEA directive which is heavily oriented towards supply in the tourism sector. Analysis and dissemination of the data gathered (SP-6332)
- (3) To smooth the way for actions based on the principle of subsidiarity, allowing the implementation of a survey on demand in the tourism sector which, if necessary, can be coordinated at the European level (SP-6333)
- (4) To cooperate with other statistical projects with a tourism dimension (balance of payments, household budgets, prices, agricultural statistics, employment, passenger transport, environment, etc.) in order to rationalize data collection activities.

### 4. TIMETABLE:

- 1993: Preparation of the legislative bases, collection of existing data, analysis and dissemination
- 1994: Organization of a survey on demand in the tourism sector, implementation of bases for the harmonization of data on supply, collection of existing data, analysis and dissemination
- 1995: Utilization of the results of the survey, monitoring of the work on harmonization, collection of existing data, analysis and dissemination
- 1996: Update of the study on users' needs, monitoring of the work on harmonization, collection of existing data, analysis and dissemination
- 1997: Expansion of data collection in line with requirements, adaptation of the system in accordance with technological developments, collection of existing data, analysis and dissemination.

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Close cooperation between the different units responsible for statistics with a tourism dimension. For actions taken under the principle of subsidiarity, coordination with project 5430 "Links with businesses".

5.2. - NATIONAL STATISTICAL SERVICES:

Expansion and adaptation of their statistical systems

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

WTO (World Tourism Organization)

7. PERIODICITY OF DATA: Monthly, quarterly, annual

8. COMMITTEE OR WORKING PARTY:

Working Party expanded to include representatives from the EFTA countries and the WTO and OECD secretariats

9. LEGAL BASIS:

Existing: Council Decision on a preparatory work programme (1991-1992).

All subsequent action depends on the results of this programme and the ensuing guidelines given by the Council of Ministers.

Planned  Regulation

Directive on the harmonization of basic information on supply in the tourism

sector

Decision on the implementation of a survey on demand in the tourism sector (oriented towards subsidiarity)

Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.6	1.0	1.0	1.0	1.0
B	1.0	1.0	1.0	1.0	1.0
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	875	1290	1305	920	535
Including for Member States' NSS	700	1100	1100	700	300

**Form 1**

**1. MODULE:**

1.1. CODE: | 6 | 3 | 4 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)N

**2. TITLE:** HORECA and travel agencies

**3. DESCRIPTION:**

**3.1. Aims:**

- (1) Sectoral part on "HORECA and Travel agencies" in the information system on service enterprises and institutions (MERCURE:HORECA);
- (2) Links with PR-6320 (Tourism: methodology) as regards statistics on products, prices and volumes in tourism;
- (3) Together with PR-6320 (Tourism: methodology), analysis of supply in the tourism sector with an assessment of its impact on the "HORECA and Travel agencies" sector.

**3.2. Output of the module:**

Completion and consolidation of [3.1]-(1) and development of [3.1]-(2) through:

- a) development of the sectoral documentary components in the MERCURE production base: methodological, legal and factual information and the extension of the coverage of the data bases to all the EEA countries;
- b) together with PR-6320 (Tourism: methodology), an inventory of sectoral information available for [3.1]-(2);
- c) together with PR-6320 (Tourism: methodology), introduction of a sectoral directive on data collection;
- d) development of new categories of information associated with [3.1]-(2);
- e) development of sectoral publications and, particularly, development of a "HORECA and travel agencies" yearbook covering all EEA countries.

**4. TIMETABLE:**

1993: First phase of a)  
First version of e) for system (1)

1994: Completion of a)  
Completion of b)  
First phase of d)  
Completion of e) for system (1)  
Completion of c)

1995: Completion of d)  
First version of e) for system (2)

1996: Completion of e) for system (2)

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Close links with:

- PR-6010: Services: methodology - methodological coordination of statistics on enterprises
- PR-6020: Services: production and dissemination
- PR-6320 (and PR-6330): Tourism

**5.2. - NATIONAL STATISTICAL SERVICES:**

Cooperation essential for compiling an inventory of available information and for data collection

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):

WTO: World Tourism Organization

**7. PERIODICITY OF DATA:** Monthly, quarterly, annual

**8. COMMITTEE OR WORKING PARTY:**

Sectoral Working Party and Task Force

**9. LEGAL BASIS:**

Existing  
 Planned       Regulation

Sectoral Directive on data collection (to be coordinated with the directive on supply in the tourism sector (cf. PR-6310))

Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:** Same as for PR-6020

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.3	0.5	0.5	1.0	1.0
B	-	0.5	0.5	0.5	0.5
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
--	------	------	------	------	------

Total:	-	-	-	-	-
Including for Member States' NSS	-	-	-	-	-

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
--	------	------	------	------	------

Total:	110	320	730	740	550
Including for Member States' NSS	-	200	600	600	400

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 4 | 1 | 0 |

1.2. NATURE:- projectY  
- activity N

2. TITLE: Transport - Methodology

### 3. DESCRIPTION:

#### 3.1. Aims:

- Achievement and implementation of the intermodal methodology of transport statistics with a view to providing a methodological reference framework for the main suppliers and users of statistics on passenger and goods transport, (international and community institutions, national and regional administrations, market operators) in order to ensure a better convergence of the numerous enterprise activities in the European Economic Area.
- To provide the information infrastructure necessary for the functioning and the management of the transeuropean transport networks foreseen by the Maastricht Treaty. The methodology of transport statistics should necessarily take account of these new political positions, especially the aspects linked to the infrastructures and to passenger transport.

#### 3.2. Output of the module:

- (1) Adoption by the Council of a decision establishing a multiannual programme for the consolidation of european transport statistics.
- (2) Finalisation of the intermodal methodology and adoption of a Council recommendation on this methodology.
- (3) Refine and bring up to date user needs.
- (4) Analysis of the passenger transport aspect by an intermodal approach harmonized with tourism statistics.
- (5) Refine the concepts and the classifications applicable for one or several means of transport, paying particular attention to the methodology of combined transport and to transport chains.
- (6) Harmonization of external trade data by means of transport and adaptation of the Single Administrative Document to the needs of transport statistics.
- (7) Facilitation of subsidiarity actions for the implementation fo the actions planned before now.
- (8) Coordination with international organizations competent on transport statistics, for the development of definitions and data collection.
- (9) Guidelines for the harmonization of the methods of data collection, including sampling

### 4. TIMETABLE:

1993 Council decision on a multiannual programme of consolidation of transport statistics:  
methodological work aiming at a household survey on passenger transport  
1994 Council recommendation on the intermodal methodology  
1994 Work on transport concepts and classifications  
1995 Continuation of work on transport concepts and classifications  
1996 combined transport; analysis of goods transport systems

**5. IMPLICATIONS:**

5.1. - INTERNAL:

Coordination of work with projects 6420 "Transport - production and dissemination", 6430 "Land transport", 6440 "Sea transport", 6450 "Air transport", 6460 "Passenger transport" and 6470 "Activities of transport enterprises".

5.2. - NATIONAL STATISTICAL SERVICES:

Implementation of the Council decision establishing a multiannual programme for the consolidation of european transport statistics.

Implementation of the Council recommendation on the intermodal transport methodology; involvement in the updating of transport definitions and classifications.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:Y

6.2. COOPERATION WITH OECD:N

6.3. ECE Geneva:Partly

6.4. Other international organizations (please specify):

All international and professional organizations which are competent in the field of (intermodal and sectoral) methodology for transport statistics (Cf. PR 6420).

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

- Transport Statistics Coordination Committee

- Subcommittee on the Methodology of Transport Statistics

**9. LEGAL BASIS:**

		Existing			Regulation
x		Planned			Directive
			X		Decision
					Recommendation
		No legal basis			

**10. ASSESSMENT INDICATORS:**

Providing the producers of transport statistics with a methodological reference framework facilitating the future harmonization of procedures and data.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1.5	1.5	1.5	1.5	1.5
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	221	238	255	272	289
Including for Member States' NSS	0	0	0	0	0

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 4 | 2 | 0 |

1.2. NATURE:- projectY  
- activity N

2. TITLE: ..Transport - Production and dissemination

### 3. DESCRIPTION:

3.1. Aims:

-To meet information requirements resulting from Community transport policy and perceived by the Commission, the Member States, the sectoral operators and by international agreements. Consolidation of the transport information system (TRAINS) by extending its cover to all the countries of the EEA.

3.2. Output of the module:

- (1) Refine and bring up to date user needs and the analysis of national systems.
- (2) Optimize and harmonize the contents of transport data bases; enlarge the coverage in order to better integrate statistical data on passengers, maritime transport and air transport.
- (3) Ensure the analysis and the dissemination of collected data in the form of:
  - (a) global and sectoral publications (year-books on transport statistics)
  - (b) data base with the possibility of direct consultation of the information system by the Commission, national administrations of the EC and EFTA Member States, within the accepted limits concerning the confidentiality of the statistical information. (Council Regulation (Euratom, EEC) No 1588/90 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities)
- (4) Accounting for and following of the implications linked to the recent developments in the field of electrical transmission of information messages (Edifact).

### 4. TIMETABLE:

- Adaptation and extension of the transport data base to the new intermodal methodology
- Three annual publications on the information covered by the four existing Council Directives on goods transport by road, rail and inland waterways.
- Transport chapter in the monthly conjuncture bulletin
- Sectoral annual publications with air and maritime statistics, and on passenger transport.
- Quarterly rapid reports on all modes of transport.
- A "Transport Statistics" year-book.

### 5. IMPLICATIONS:

5.1. - INTERNAL:

Coordination of work with projects 6410 "Transport - Methodology", 6430 "Land transport", 6440 "Sea transport", 6450 "Air transport", 6460 "Passenger transport", 6470 "Activities of transport enterprises" and other DG VII work.

5.2. - NATIONAL STATISTICAL SERVICES:

Collection and transmission of data.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:Y

6.2. COOPERATION WITH OECD:N

6.3. ECE Geneva:Partly

6.4. Other international organizations (please specify):

- ..... ECAC (Aviation statistics) - partly
- ..... ECMT (Road transport statistics) - partly
- ..... IUR (Rail transport statistics) - partly
- ..... CCNR (Inland waterway statistics) - partly

7. PERIODICITY OF DATA: M, Q and A

8. COMMITTEE OR WORKING PARTY:

Transport Statistics Coordination Committee, which meets annually.

9. LEGAL BASIS:  Existing: (Road, rail, inland waterways)

<input checked="" type="checkbox"/> Planned	<input type="checkbox"/> Regulation
	<input checked="" type="checkbox"/> Directive (Sea,air)
	<input type="checkbox"/> Decision
	<input type="checkbox"/> Recommendation
<input type="checkbox"/> No legal basis	

10. ASSESSMENT INDICATORS: Providing users with statistics on transport within the European Community.

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	1.0	1.0	1.0	1.0	1.0
B	2.5	3.5	3.5	3.5	3.5
C	-	-	1.0	1.0	1.0

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	227	246	265	284	303
Including for Member States' NSS	0	0	0	0	0

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 4 | 3 | 0 |

1.2. NATURE:- project Y  
- activity N

2. TITLE: .. Inland transport of goods

### 3. DESCRIPTION:

3.1. Aims:

To extend the coverage of statistics on the three modes of inland transport (road, rail and inland waterways), including combined transport, in order to meet the demand for information in this field. Analysis of ways to improve or enhance the harmonization of the methodologies for national surveys and the implementation of this harmonization for all the EEA countries.

3.2. Output of the module:

Extension of the Directives on the transport of goods by road, rail and inland waterways. Preparation and consolidation of a class of statistics on land passenger transport.

### 4. TIMETABLE:

1993 ..... Second extension of the "road" Directive;

1993 ..... Discussion in the Working Party on the extension of the "rail" Directive;

1994 ..... Submission to the Council of the extended "rail" Directive;

1995 ..... Implementation of the "rail" Directive;

1995 ..... Discussion in the Working Party on extending the "inland waterways" Directive;

1996 ..... Submission to the Council of the extended "inland waterways" Directive;

1997 ..... Implementation of the inland waterways Directive.

### 5. IMPLICATIONS:

5.1. - INTERNAL:

General coordination of work with project 6410 "Transport - Methodology". Coordination of activities concerning land passenger transport statistics with project 6320 "Tourism".

5.2. - NATIONAL STATISTICAL SERVICES:

Collection and transmission of data (extension of the "rail" and "inland waterways" Directives, existing data on passenger transport). Analysis by national experts of sources and procedures. Harmonization of passenger transport statistics.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: N

6.3. ECE Geneva: Partly

6.4. Other international organizations (please specify):

- .....ECMT - partly

- .....IUR - partly

**7. PERIODICITY OF DATA: M, Q and A**

**8. COMMITTEE OR WORKING PARTY:**

Transport Statistics Coordination Committee, which meets annually, and sectoral Working Parties (road, rail, inland waterways, passenger transport), which also meet annually.

**9. LEGAL BASIS:**

| | Existing  
|x| Planned | | Regulation  
|x| Directive (2nd extension of "road" Directive and extension of  
"rail "and" inland waterways"  
| | Directive  
| | Decision  
| | Recommendation  
| | No legal basis

**10. ASSESSMENT INDICATORS: Extending coverage of inland transport**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.5	1.0	1.0	1.0	1.0
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	910	1320	1330	1340	950
Including for Member States' NSS	800	1200	1200	1200	800

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 4 | 4 | 0 |

1.2. NATURE:- project Y  
- activity N

2. TITLE: .. Sea transport

### 3. DESCRIPTION:

3.1. Aims:

To meet the information requirements necessary due to the implementation of Community and EEA policy and to provide sea transport operators with reference information for their activities in order to ensure a better convergence of the numerous enterprise activities in the European Economic Area, particularly in the sea transport sector.

3.2. Output of the module:

- (1) Refine the user needs and complete the analyses of national statistical systems (SP-6441);
- (2) Completion and consolidation of the "sea" statistics chapter of the intermodal methodology on transport based on common sources of information (such as manifests) (SP-6442);
- (3) Extending and harmonization of the class of information on sea transport statistics and consolidating the system by the adoption of a Directive (SP-6443);
- (4) Triggering the establishment of a database which is able to meet the demand on the part of maritime operators for detailed information and collaboration with the national, international and professional organizations within the sector (SP-6444).

### 4. TIMETABLE:

1993 ..... Refining the analyses of the national systems of sea transport statistics.  
Collection of existing, non-harmonized data

1994 Harmonization of ships' manifests

1995 Preparation of Directive and adoption by the Council

1996 Implementation

1997 Implementation

### 5. IMPLICATIONS:

5.1. - INTERNAL:

Coordination of work with projects 6410 "Transport - Methodology" and 6420 "Transport - Production and dissemination" and other DG VII work.

Coordination of work with project 5430 "Relations with enterprises"

5.2. - NATIONAL STATISTICAL SERVICES:

Data collection and transmission. Involvement of national experts in work on harmonizing sources and procedures.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:Y

6.2. COOPERATION WITH OECD:Partly

6.3. ECE Geneva:N

6.4. Other international organizations (please specify):

IMO (International Maritime Organization)

Lloyds (shipping statistics) - partly

7. PERIODICITY OF DATA: M, Q and A

8. COMMITTEE OR WORKING PARTY:

- Working Party on shipping statistics and maritime ports

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive: sea transport
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			

10. ASSESSMENT INDICATORS:

Extending recent information available to Eurostat on sea transport statistics.

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.3	0.5	0.5	0.5	0.5
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	110	120	330	740	750
Including for Member States' NSS	0	0	200	600	600

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

Form 1

1. **MODULE:**

1.1. CODE: | 6 | 4 | 5 | 0 |

1.2. NATURE:- project Y  
- activity

2. **TITLE:** .. Air transport

3. **DESCRIPTION:**

3.1. **Aims:**

To meet the information requirements necessary for the implementation of Community and EEA policy and provide to the operators on the market (particularly with respect to the aims of the tourism project) reference information for their activities, in order to ensure a better convergence of the numerous enterprise activities in the European Economic Area particularly in the air transport sector.

3.2. **Output of the module:**

- (1) Precise the user needs and complete the analysis of the national and international statistical systems (SP-6451)
- (2) Completion and consolidation of the "air transport" chapter of the intermodal transport methodology (SP-6452)
- (3) Extension of the class of information on air transport statistics and, if necessary, consolidation of the system by adoption of a Directive (SP-6453).
- (4) Preparation of a data base capable of replying to detailed information requests of the Commission, national administrations and operators of the air transport sector in collaboration with the competent international and professional organizations of the sectors, within the accepted limits concerning the confidentiality of the statistical information. (Council Regulation (Euratom, EEC) No 1588/90 on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities).

4. **TIMETABLE:**

- 1993 ..... Consolidation of the database containing statistics on the origin and destination of airport traffic in the Member States
- 1994 ..... Work aimed at bringing about the necessary harmonization of
- 1995 ..... national airport traffic statistics and discussion with the Working Party
- 1995 ..... Preparation of a database containing statistics
- 1996 ..... of airlines
- 1996 ..... Discussion with the Working Party on a possible legal
- 1997 ..... basis (Directive) for air transport statistics

5. **IMPLICATIONS:**

5.1. - INTERNAL:

Coordination with projects 6410 "Transport - Methodology" and 6420 "Transport - Production and dissemination" and other DG VII work.

5.2. - NATIONAL STATISTICAL SERVICES:

Collection and transmission of data. Involvement of national experts in the harmonization of sources and procedures.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:Y

6.2. COOPERATION WITH OECD:N

6.3. ECE Geneva:N

6.4. Other international organizations (please specify):

ECAC (Air transport statistics) - partly

ICAO (Air transport statistics) - partly

7. PERIODICITY OF DATA: M, Q and A

8. COMMITTEE OR WORKING PARTY: Working Party on Air Transport and Airport Statistics

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive: Air transport (possibly)
<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Decision
<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

Extension of recent information available to Eurostat on air transport statistics.

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.2	0.5	0.5	0.5	0.5
B	-	-	-	-	-
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	110	120	130	140	350
Including for Member States' NSS	0	0	0	0	200

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

Form 1

1. **MODULE:**

1.1. CODE: | 6 | 4 | 6 | 0 |

1.2. NATURE:- project Y  
- activity n

2. **TITLE:** .. Passenger transport

3. **DESCRIPTION:**

3.1. Aims:

To reply to the information needs necessary for the implementation of community policy and to supply operators of passenger transport with reference information for their activity in order to ensure a better convergence of the numerous enterprise activities in the European Economic Area (notably to inform about the mobility of people in the european transport networks).

3.2. Output of the module:

- Refine user needs and complete the analysis of national statistical systems (SP-6461)
- Achievement and consolidation of aspects relating to passengers in the intermodal methodology on transport, taking supply and demand into consideration (SP-6462)
- Extension and harmonization of the class of information on passenger transport and consolidation of the system through the preparation of household surveys possibly by the inclusion of appropriate questions on transport, in coordination with Tourism surveys (SP-6463)
- Preparation of a data base able to respond to the demand for detailed information from the Commission, national administrations and sectoral operators, in collaboration with international and professional organizations competent in this sector (SP-6464).

4. **TIMETABLE:**

1993 .....Preparation of a class of non harmonized data on passenger transport  
.....Preparatory methodological work for surveys

1994 .....Preparation of a class of non harmonized data on passenger transport  
.....Preparatory methodological work for surveys

1995 .....Harmonization of existing statistics  
..... Pilot surveys

1996 .....Survey processing

1997 .....Establishment of definitive survey systems

5. **IMPLICATIONS:**

5.1. - INTERNAL:

.....Coordination with projects 6410 "Transport methodology", 6420 "Transport - production and dissemination" and 6450 "Air transport".

5.2. - NATIONAL STATISTICAL SERVICES:

- a) Participating in the consolidation work of aspects related to passenger transport in the intermodal methodology.
- b) Transmission of available data and participation in harmonization work.
- c) Participating in the necessary methodological tasks in relation with the preparation of household surveys within the EEA, with the implementation of pilot surveys as well as data collection and processing; participating in the setting up of definitive survey system.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:Y

6.2. COOPERATION WITH OECD:N

6.3. ECE Geneva:Partly

6.4. Other international organizations (please specify):  
ECMT - Partial cooperation

7. PERIODICITY OF DATA: M, Q, Y

8. COMMITTEE OR WORKING PARTY:

Sectoral Working Party and Task Forces

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			

10. ASSESSMENT INDICATORS:

Providing users of transport statistics with statistical information on passenger transport, by all modes, in the EEA countries.

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	1996	1997
A	0.5	0.5	0.5	1.0	1.0
B	-	0.5	0.5	0.5	0.5
C	-	-	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995	1996	1997
Total:	110	120	130	340	750
Including for Member States' NSS	0	0	0	200	600

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0

## Form 1

### 1. MODULE:

1.1. CODE: | 6 | 4 | 7 | 0 |

1.2. NATURE:- projectY  
- activity n

2. TITLE: .. Activities of transport enterprises

### 3. DESCRIPTION:

#### 3.1. Aims:

- (1) Exploitation of transport aspects for the "Activities of transport enterprises" sector of the system of information on service enterprises and institutions (MERCURE:TRANSPO)
- (2) Links with PR-6410 to PR-6450 (Transport) concerning statistics on products, prices and volumes in transport
- (3) In conjunction with PR-6410 to PR-6450 (Transport), analysis of the transport market and the links between business statistics and transport functions.

#### 3.2. Output of the module:

Completion and consolidation of [3.1]-(1) and development of [3.1]-(2), i.e.:

- (a) development of the sectoral documentary components of the MERCURE production base: methodological, legal and factual information;
- (b) in conjunction with PR-6410 to PR-6450 (Transport), inventory of sectoral information available on [3.1]-(2);
- (c) in conjunction with PR-6410 to PR 6450 (Transport), drawing up a sectoral directive on collection;
- (d) development of new classes of information in connection with [3.1]-(2);
- (e) extension of the coverage of this class of information to all EEA countries
- (f) development of sectoral publications, particularly an "activity of transport enterprises" Year-book.

### 4. TIMETABLE:

1993 ..... Phase I of (a)  
1st version of (f) for system (1)  
Start of work under (e)

1994 ..... Completion of (a)  
Completion of (b)  
Phase I of (d)  
Completion of (e) for system (1)  
Coordination of work under (e)

1995 ..... Completion of (d)  
1st version of (f) for system (2)

1996 ..... Completion of (c)  
Completion of (f) for system (2).

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

Close links with

- ..... PR-6010: Services - Methodology
- ..... PR-6020: Services - Production and dissemination
- ..... PR-6410: Transport

**5.2. - NATIONAL STATISTICAL SERVICES:**

Vital cooperation in inventory of available information and collection of data.

**6. INTERNATIONAL COOPERATION:**

**6.1. JOINT PROGRAMME WITH EFTA:N**

**6.2. COOPERATION WITH OECD:N**

**6.3. ECE Geneva:Partly**

**6.4. Other international organizations (please specify): None**

**7. PERIODICITY OF DATA: Q, A**

**8. COMMITTEE OR WORKING PARTY:**

Sectoral Working Party and Task Forces

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			

**10. ASSESSMENT INDICATORS: Cf. PR-6020**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995	1996	1997
A	0.5	0.5	0.5	1.0	1.0
B	-	0.5	0.5	0.5	0.5
C	-	-	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995	1996	1997
Total:	110	120	130	340	750
Including for Member States' NSS	0	0	0	200	600

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995	1996	1997
Total:	0	0	0	0	0



**DIRECTORATE E**



**Unit E1**

## Form 1

### 1. MODULE:

1.1. CODE: 7 0 1 0

2. TITLE: Community labour force survey (LFS)

### 3. DESCRIPTION:

3.1. **Aims:** The LFS is designed to provide basic data about the working activities of the inhabitants of the Community, which are comparable and reliable at Community, national and regional levels.

Information concerning participation in economic activity, including any changes which may take place, is essential for preparing, implementing and following-up Community measures in the areas of employment and unemployment, education and training, working patterns and the operation of the labour market.

The results of the LFS provide the statistical background information necessary for distributing the structural resources allocated by the Member States to achieve more equitable economic and social conditions and improved industrial competitiveness.

#### 3.2. Practical measures

- survey to be carried out annually in accordance with Council Regulation (EEC) 3711/91
- earlier transmission of results by Member States and availability to users
- complete implementation and maintenance of reliability criteria specified in the Regulation
- improved quality of results through general application of both existing and newly-developed statistical methods and techniques
- wider user-access to the results through database facilities
- more intensive data analysis
- encouragement of tendency towards more frequent surveys with the aim of making results available on a quarterly basis

### 4. TIMETABLE:

February/March each year

- Eurostat receives final tapes of national results for previous year (according to Regulation, to be sent within 9 months of beginning the fieldwork)

March each year

- Eurostat publishes first results for previous year

Spring each year

- Member States conduct survey for current year

End 1993

- 1992 results (first of new series of FLS) available in social and regional database

From 1994

- Complete results to be available in database by June each year

1996/97

- In-depth evaluation of series from 1992, with a view to making improvements (such as quarterly surveys)

**5. IMPLICATIONS:**

5.1. INTERNAL: General social and regional analysis activities, including all employment and unemployment analysis done by Eurostat  
Commission services : DGs II, III, IV, V, VI, XVI, XXII, TFHR

5.2. NATIONAL STATISTICAL SERVICES:  
Surveys conducted by NSIs  
Individual data transmitted to Eurostat under statistical confidentiality procedures

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Yes  
6.2. COOPERATION WITH OECD: Methodological and analytical collaboration  
6.3. ECE Geneva:  
6.4. Other international organizations: International Labour Office (ILO)

**7. PERIODICITY OF DATA: Annual**

**8. COMMITTEE OR WORKING PARTY: Labour Force Survey Sub-Group of the Employment Statistics Working Party**

**9. LEGAL BASIS:**

Existing  
 Planned  
 Regulation  
 Directive  
 Decision  
 Recommendation  
  
 No legal basis

Council Regulation (EEC) No 3711/91 of 16 December 1991

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	3	2	2
B	3	4	3
C	1	1	1

11.2 - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	5 170	5 170	600
including for Member States'NSS	4 620	4 620	-

11.3 - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: 7 0 2 0

2. TITLE: The labour force, employment and unemployment

### 3. DESCRIPTION:

#### 3.1 Aims:

To make available basic statistical data necessary for following the main short-term and long-term trends in the areas of employment and unemployment. This information is required for numerous Eurostat publications (basic statistics, yearly report, European area, monthly unemployment bulletin, etc) and for Commission reports such as the economic report and employment report. It corresponds to the data set maintained at the more general level by the OECD and the ILO.

#### 3.2. Practical measures

##### Employment

- Collecting annual data on labour force activity and on employment, by sex and sector
- Collecting data for harmonised statistics on wage- and salary-earners, by NACE category and sex (situation at the end of March each year)
- Implementing a set of short-term (quarterly) employment figures, by sector

##### Unemployment

- Receiving monthly national unemployment figures from Member States (persons registered at employment offices and where possible, quarterly labour force survey results)
- Calculating and publishing monthly unemployment rates according to ILO definition

##### General

- Validating data and checking consistency
- Updating Eurostat databases, particularly social and regional database
- Checking the consistency of data derived from various sources
- Setting up a consistent data set based upon all available sources (particularly national estimates and labour force survey results)
- Extending main data coverage to include non-EC countries (USA, Canada, Japan, EFTA states, Eastern Europe)

### 4. TIMETABLE:

- Labour force and employment figures requested in March for previous year
- Figures sent by Member States in April (overall) and May (final)
- Data for harmonised statistics on wage- and salary-earners by NACE category and sex, sent by Member States in January following reference year
- Monthly national unemployment figures sent by Member States by 20th of month following reference month. Unemployment report published by Eurostat by the end of month following reference month.

### 5. IMPLICATIONS:

- 5.1. - INTERNAL: All Eurostat services using basic labour force data set, particularly in areas of industrial statistics, services and national accounts.  
Commission users especially DGs II and V

5.2. - NATIONAL STATISTICAL SERVICES: Supply of data

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Yes

6.2. COOPERATION WITH OECD: Yes

6.3. ECE Geneva: No

6.4. Other international organizations :

International Labour Office (ILO)

7. PERIODICITY OF DATA: Monthly/Quarterly/Annual

8. COMMITTEE OR WORKING PARTY: Employment Statistics

**9. LEGAL BASIS:**

Existing

Planned

Regulation

Directive

Decision

Recommendation

No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995	
A	1		1	1
B	2		2	2
C	-		-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
	-	-	-

Total:

Including for

Member States' NSS:

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995

Total:

## Form 1

### 1. MODULE:

1.1. CODE: 7 0 3 0

2. TITLE Working time and volume of work

### 3. DESCRIPTION:

#### 3.1. Aims:

Due to considerable changes in work organisation and employment patterns, the length of working time is becoming an essential element in the calculation of the volume of work. The number of persons in employment no longer provides a sufficient guide; people may have more than one job and they may not necessarily work full-time. These developments must be taken into account in implementing a method of measuring the volume of work which can be used for economic analyses (for example national accounts) and for social analyses (the role of work in living patterns).

#### 3.2. Practical measures

- Regular collection of comprehensive statistics on the length of the working week or month, by NACE class and sex
- More complete estimations of the length of the working week and/or month, for all wage- and salary-earners and for all economic sectors
- Collection of the necessary data for estimating the length of the working year (absenteeism, leave, strikes, etc.) in order to understand seasonal variations
- Annual estimates of working time, and calculation of a total volume of work

### 4. TIMETABLE:

- 1993 - continuing collection of data on the length of the working week and month; introduction of improvements held over from 1992
- development of statistical series on indicators
  - initial estimates of length of working year

1994-97 - methodological development and practical improvements to be followed up

### 5. IMPLICATIONS:

5.1. - INTERNAL: All work in the areas of social analysis, industrial statistics, services, national accounts

5.2. - NATIONAL STATISTICAL SERVICES:  
Methodological coordination and data collection  
Pilot studies

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Yes

6.2. COOPERATION WITH OECD: Yes

6.3. ECE Geneva: No

6.4. Other international organizations: International Labour Office (ILO)

7. **PERIODICITY OF DATA:** Monthly/Annual
8. **COMMITTEE OR WORKING PARTY:** Employment Statistics

9. **LEGAL BASIS:**

- Existing  
 Planned
- Regulation  
 Directive  
 Decision  
 Recommendation
- No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	½	½
B	½	½	½
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	60	60	60
Including for Member States' NSS			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:			

Form 1

1. MODULE:

1.1. CODE: 7040

2. TITLE: .. Definitions and methods for employment statistics

3. DESCRIPTION:

3.1 Aims:

- identification and adaptation of international recommendations to Community needs
- identification and development of social nomenclatures (e.g. socio-professional classes)
- development of methodologies (survey and analysis methods)
- development of integrated systems of employment statistics based upon data from different sources

3.2 Practical measures

- Preparation of working documents
- Drafting and publication of manuals on methods and definitions used or to be used for Community statistics (e.g. LFS user guide; ISCO (COM), etc.)
- Improved collaboration with OECD, BIL, UN

4. TIMETABLE: according to requirements as work progresses

5. IMPLICATIONS:

5.1. - INTERNAL: all units concerned by the subject

5.2. - NATIONAL STATISTICAL SERVICES: participation in drafting of methods and definitions

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Yes

6.2. COOPERATION WITH OECD: Yes

6.3. ECE Geneva: Yes

6.4. Other international organizations: International Labour Office (ILO)

7. PERIODICITY OF DATA: -

8. COMMITTEE OR WORKING PARTY: Employment Statistics

9. LEGAL BASIS:

Existing

Planned

Regulation

Directive

Decision

Recommendation

No legal basis

10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES:

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	½	½	½
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	100	100
Including for Member States' NSS	60	60	60

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total:			

## Form 1

### 1. MODULE :

1.1. CODE : 7 1 1 0

### 2. TITLE : Education

### 3. DESCRIPTION :

#### 3.1. Aims:

The Maastricht agreement has opened the way for enhancing the social dimension of the Community. It has created new opportunities, particularly in the field of education. On the basis of the subsidiarity principle, it aims to encourage cooperation between Member States, supporting and completing national actions, if necessary.

In this regard, Community action is focused on, among other things, the development of the European dimension in education, the mobility of students and teachers, the exchange of information and experience (Article 126).

Part of these objectives can already be found in existing Community programmes.

Statistical support, in the form of data and appropriate indicators, is required for evaluation and follow-up work.

#### 3.2. Output of the module

- Structuring user's needs both within and outside the Commission, notably the Education Committee; coordination with the TFHR
- Collection and control of data currently provided in the framework of the UNESCO/OECD/Eurostat questionnaires
- Creation and management of data, notably in the framework of the social and regional database
- Regular and rapid publication of available information
- Active cooperation with the OECD in the INES "Indicators" project
- Determining and producing education indicators for the Community.

### 4. TIMETABLE :

#### 1993:

- Publication on education expenditure
- Rapid report on pupils and students 1990/91 and 1991/92
- First Report on education indicators in the Community

#### 1994

- Regular annual publications on pupils and students, etc
- Regular support for users' needs
- Fully-operational database
- Publication of education indicators

#### 1995/1997

- Continue and intensify the work, taking the priorities arising at the time into account

**5. IMPLICATIONS :**

5.1. - INTERNAL : All kinds of social analysis, specific studies on education particularly by DG V and TFHR

5.2. - NSS : Collection of data and participation in the developments.

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : Y

6.2. COOPERATION WITH OECD : Y

6.3. ECE Geneva : N

6.4. Other international organisations : UNESCO

**7. PERIODICITY OF DATA :** - annual

**8. COMMITTEE OR WORKING PARTY :**

- Education and Training Statistics
- Groups of ad hoc experts

**9. LEGAL BASIS :**

Exists  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESSOURCES :**

11.1 - Human resources (established staff)- in man/years

	1993	1994	1995
A	2	2	2
B	1	1	1
C	-	-	-

11.2 - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
--	------	------	------

Total :  
of which for  
the NSS of MS:

11.3 - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

## Form 1

### 1. MODULE

1.1 CODE: 7 1 2 0

### 2. TITLE: Vocational Training

### 3. DESCRIPTION:

#### 3.1. Objectives:

To provide adequate statistical infrastructure and support to Community vocational training policies, and in particular to those which are directly concerned with Article 127 of the treaty of Maastricht. These policies will require internationally comparable and comprehensive statistics on various aspects of:

- initial and continuing training and retraining
- vocational re-guidance
- access to training, mobility of trainers and trainees
- links of educational institutions and industry in the field of training
- exchange of information on training systems of member states, etc.

#### 3.2. Output of the module:

- In depth examination of UOC and VET questionnaires; consultations with OECD and UNESCO.
- Regular collection and publication of current training statistics.
- Updating user requirements (meetings with user-DGs, co-ordination with TFHR, CEDEFOP).
- Planning and carrying out ad-hoc enquiries in the framework of specific community actions/programmes (follow-up surveys of participants in such programmes, etc.).
- Planning and carrying out a University Graduates Survey (UGS).
- Enlarging the education database to include vocational training statistics.

It is certain that--at some point in the near future--this module will be divided in a number of sub-modules.

### 4. TIME-TABLE

1993 :

- Report on state of the art of training statistics
- Publication of a rapid report of existing data
- Planning of ad hoc enquiries
- Initial discussion on UGS
- Community proposals for the implementation of data needs

1994 :

- Data collection and publication of detailed results
- Testing and carrying out the first ad hoc enquiry
- Testing and piloting of the University Graduates Survey

1995 :

- Carrying out the UGS and publication of main results
- Publication of ad hoc enquiry results

1996-1997:

- Follow up of work of previous years, up dating user requirements.

### 5. IMPLICATIONS

5.1. INTERNAL : Co-ordination required with projects 7010, 7110, 7130 and 7140.  
Informatics assistance needed from Directorate A.

5.2. - NSIs: Collection of data, participation to work or methodology and eventually assessment of new statistics

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : Y

6.3. ECE Geneva : Y

6.4. Other international organisations : UNESCO

**7. PERIODICITY OF DATA :** - annual

**8. COMMITTEE OR WORKING PARTY :** Education and Training statistics  
(eventually, ad-hoc subgroups)

**9. LEGAL BASIS :**

<input type="checkbox"/>	Exists	<input type="checkbox"/>	Reglementation
<input type="checkbox"/>	Foreseen	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommandation

Without legal base

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESSOURCES :**

11.1. - Human resources (established staff)- in person/years

	1993	1994	1995
A	2	2	1,5
B	1	2	2
C	-	1	1

11.2. - Budgetary resources (Eurostat budget) in 1000 ECU

	1993	1994	1995
Total :	300	250	200
of which for: the NSIs of MS:	200	200	200

11.3. - Budgetary resources of other DGs in 1000 ECU

	1993	1994	1995
TFHR	600	600	600

## Form 1

### 1. MODULE :

1.1. CODE : 7 1 3 0

### 2. TITLE : Continuing Vocational Training Survey (CVTS)

### 3. DESCRIPTION :

#### 3.1. Aims :

- To carry out a survey amongst employers on Continuing Vocational Training, in accordance with the Council Decision on the FORCE programme, in order to obtain for the first time community wide statistics on the various aspects of continuing vocational training sponsored by employers, such as the number of persons concerned, the nature and duration of the training, the cost of the training, etc.

This information is not currently available in many Member States but will be of increasing importance in a Single Market and Social Europe. What data are currently available are not sufficiently coherent to allow comparison between Member States.

#### 3.2. Output of the module :

- Survey of employers to be conducted in 1993 with the assistance of competent institutes selected in 1991/92
- Exploitation and analysis of results
- Preparation of more regular data collection on continuing vocational training in companies. This will be integrated as far as possible into the existing system of enterprise statistics.

### 4. TIMETABLE :

1993 - carrying out the survey

1994 - analysis and reflection

### 5. IMPLICATIONS :

5.1. - INTERNAL : Liaison with industrial statistics. Data can be used for other types of analysis on vocational training

5.2. - SSN : Participation in methodological work; carrying out the survey (possibly by private organisations)

### 6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : Y

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations

### 7. PERIODICITY OF DATA :

1993, possibly repeated in 1995 and 1997

**8. COMMITTEE OR WORKING PARTY**

- Specific Working Party on "Continuing Vocational Training"
- Ad-hoc sub-groups

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

Council Decision 90/267/EEC of 29 May 1990

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	0.5	0.5
B	2	1	2
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
--	------	------	------

Total :  
of which for  
Member States'NSS

11.3. - Budgetary resources of other DGs in ECU 000 : TFHR

	1993	1994	1995
	2600	300	

## Form 1

### 1. MODULE:

1.1 CODE: 7 1 4 0

### 2. TITLE: Definitions and methods of education and training statistics

### 3. DESCRIPTION:

#### 3.1. Objectives:

- To provide methodological support to projects 7110, 7120 and 7130.
- To ensure a high degree of reliability and international comparability of community statistics on education and training.

#### 3.2. Out-put:

- Development of a classification of vocational training statistics. Continuous consultations with TFHR, CEDEFOP, UNESCO, OECD, ILO, and other competent bodies.
- Active participation in international work for the revision of ISCED.
- Carrying out a study on data analysis methods for vocational education and training statistics
- Carrying out a study on the implementation of a vocational training classification in surveys and administrative statistics.

### 4. Time-table

#### 1993 :

- In depth examination of and report on methods, definitions and classifications currently used in education and training statistics. Consultation with member states and other international organisations.
- Proposal for a classification of vocational training statistics.
- Community proposals on the revision of ISCED.

#### 1994 :

- Implementation of vocational training classification : Results of the study.
- Report on data analysis methods for education and training.
- Follow-up discussions on the revision of ISCED.

#### 1995-1997 :

- Publication of a User's Guide for education and training statistics.
- Analyses of data from various sources: Labour force surveys, CVTS, sectoral surveys, etc.

### 5. IMPLICATIONS

5.1. INTERNAL : Co-ordination required with projects 7110, 7120 and 7130.  
Methodology support from Unit D5.

5.2. - NSIs: Cooperation

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : Y

6.2. COOPERATION WITH OECD : Y

6.3. ECE Geneva : Y

6.4. Other international organisations : UNESCO

**7. PERIODICITY OF DATA :** -

**8. COMMITTEE OR WORKING PARTY :** Education and Training statistics  
(eventually, ad-hoc subgroups)

**9. LEGAL BASIS :**

<input type="checkbox"/>	Exists	<input type="checkbox"/>	Reglementation
<input type="checkbox"/>	Foreseen	<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommandation

Without legal base

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESSOURCES :**

11.1. - Human resources (established staff)- in person/years

	1993	1994	1995
A	1	1	1
B	-	-	-
C	-	1	1

11.2. - Budgetary resources (Eurostat budget) in 1000 ECU

	1993	1994	1995
Total :200	200	200	
of which for:			
the NSIs of MS:	-	-	-

11.3. - Budgetary resources of other DGs in 1000 ECU

	1993	1994	1995
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**Unit E2**

## FORM 1

**1. MODULE:**

**1.1. CODE: 7210**

**1.2. Nature: Project**

**2. TITLE:**

European Statistics on Accidents at Work

**3. DESCRIPTION:**

**3.1 Aims**

Sub-project 7211: pilot study Phase I and II: To establish the variables listed necessary for the harmonisation of occupational accident statistics for specific sectors. Phase 1 and Phase 2 together comprise 23 variables forming the basis of the new methodology for harmonisation. They have been agreed to in principle by the Working Party and are listed in the report 'Methodology for the Harmonisation of Occupational Accident Statistics'. The number of economic sectors to be included in this pilot study is currently under discussion.

Sub-project 7212: demonstration project: Extension of pilot study to include all sectors of economic activity.

**3.2. Output:**

Sub-project 7211: Evaluation of the implementation of the pilot study

Sub-project 7212: Annual publication of data and analyses of trends.  
Creation of a databank on accident statistics

**4. TIMETABLE:**

1993 - Implement Phase I of project

1994 - Extend the number of variables to include Phase 2

Publication and analyses of 1993 data;

1995 - 1997: Publication and analyses of each successive year's data;

**5. IMPLICATIONS:**

INTERNAL: Co-operation with Directorate A in computing and publications units.

NSIs: Implementation of methodology and provision of data by Member States' National Statistical Institutes and National Labour Inspectorates.

**6. JOINT PROGRAMMES WITH EFTA/OECD/ECE GENEVA:**

No

Joint programme with DGV/E/3

**7. PERIODICITY OF DATA:**

Annual

**8. COMMITTEE OR WORKING PARTY:**

Working Party on Accidents at Work.

**9. LEGAL BASIS:**

Framework Directive 89/391/EEC, Council Resolution 21/December 1989

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

- Human resources (established staff) in person/years

	1993	1994	1995
A	.5	.5	.1
B	.5	.5	.1
C	.5	.5	.5

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total	250	250	250

of which for

the NSIs of MS

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
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To be negotiated with DGV/E/3

## FORM 1

**1. MODULE:**

- 1.1 CODE: 7220**  
**1.2 Nature: Project**

**2. TITLE:**

European Statistics on Home and Leisure Accidents (EHLASS)

**3. DESCRIPTION**

**3.1 Aims:**

Sub-project 7221: extension to include other data sources. The exploitation of the vast range of data available on home and leisure accidents from various sources within Member States. The current EHLASS system is limited to a surveillance system operated by selected hospitals which themselves are often unrepresentative. It has been estimated that at best these account for about half of all accidents.

Sub-project 7222: system of exchange of information on dangerous products. This area will become increasingly important with the implementation of the Single Market.

**3.2. Output:**

- a) publication of current study
- b) analyses of available aggregate data

**4. TIMETABLE:**

The above follows on from projects which will be completed in 1992 and is proposed to begin in 1993. A precise programme of work has not yet been decided upon.

**5. IMPLICATIONS:**

INTERNAL: Co-operation with Directorate A.

**6. JOINT PROGRAMMES WITH EFTA/OECD/ECE GENEVA:**

No

Joint programme with the Consumer Policy Service, Brussels

**7. PERIODICITY OF DATA:**

To be decided

**8. COMMITTEE OR WORKING PARTY:**

Working Group on Home and Leisure Accidents

**9. LEGAL BASIS:**

Council Decision L109/1986

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

- Human resources (established staff) in person/years

	1993	1994	1995
A	.5	.5	.5
B	.5	.5	.5
C	.5	.5	.5

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total	To be decided with SPC		

of which for

the NSIs of MS

To be decided with SPC

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	To be decided with SPC		

**FORM 1**

**1. MODULE**

**1.1 CODE: 7230**  
1.2 Nature:Project

**2. TITLE:**

Harmonisation of Data on Occupational Diseases

**3. DESCRIPTION:**

**3.1. Aims:**

Sub-project 7231: establishment of a methodology for the harmonisation of Member States' data on occupational diseases based on Annex 1 of the European Schedule of Diseases.

Sub-project 7232: establishment of procedures for the collection and transmission of data by Member States

**3.2. Output:**

- a) Publication of methodology
- b) Publication and analyses of data
- c) Creation of data bank

**4. TIMETABLE:**

- a) 1994: Publication of methodology
- b) 1995: Pilot Study
- c) 1996-1997: Publication and analyses of data
- d) 1996-1997: Creation of databank

**5. IMPLICATIONS:**

INTERNAL: Co-operation with Directorate A (A1 and A2)

NSIs: Co-operation with Member States' National Statistical Institutes and respective Labour Inspectorate to implement methodology and provide data.

**6. JOINT PROGRAMMES WITH EFTA/OECD/ECE GENEVA:**

No

Joint programme with DGV/E/2

**7. PERIODICITY OF DATA:**

Annual.

**8. COMMITTEE OR WORKING PARTY:**

Working Group on Occupational Diseases.

**9. LEGAL BASIS:**

Article 118a of Treaty/Council Resolution 21st December 1987

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

- Human resources (established staff) in person/years

	1993	1994	1995
A	.5	.5	.5
B	.5	.5	.5
C	.5	.5	.5

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total	50	50	100

of which for

the NSIs of MS

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
Total	150	150	200

Form 1 (\*)

1. **MODULE:**
  - 1.1. CODE: | 7 | 2 | 4 | 0 |
    - 1.2. NATURE:- project
2. **TITLE:** Social protection  
ESSPROS financial flows (receipts and expenditure) and numbers of beneficiaries
3. **DESCRIPTION:**
  - 3.1. **Aims:** a Revision of "receipts and expenditure" methodology (Part I)
    - b Extension of receipts and expenditure methodology to include capital transactions, and fiscal benefits
    - c Development of a methodology on beneficiaries (Part II)
    - d The rôle of public finance in the financing of social protection
    - e Control of data quality and data management
  - 3.2. **Output of the module:**
    - a, b, c and d : Publication
    - e: modification of the computer data-management system; processing of data, updating and annual publication of current statistics on social protection
4. **TIMETABLE:** a Publication in 1993
  - b Publications: Capital transactions in 1994, fiscal benefits in 1997
    - c First publication 1993, extension in 1996
    - d Publication in 1995
    - e Annual publication
5. **IMPLICATIONS:**
  - 5.1. - INTERNAL: Assistance of Division A-1 for sub-project "e"
  - 5.2. - NATIONAL STATISTICAL SERVICES:
    - transmission of data to Eurostat each August
    - two working party meetings each year (jointly with projects 6920 and 6930)
6. **INTERNATIONAL COOPERATION:**
  - 6.1. JOINT PROGRAMME WITH EFTA: Proposed
  - 6.2. COOPERATION WITH OECD: ongoing, especially in the area of methodology
  - 6.3. ECE Geneva: (N)
  - 6.4. Other international organizations (please specify):
    - International Social Security Association (ISSA)
    - Nordic Social-Statistical Committee (NOSOSCO)
7. **PERIODICITY OF DATA:** Annual
8. **COMMITTEE OR WORKING PARTY:** Working Party on Social Protection

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>		No legal basis			

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	2	2
B	1	1	1
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	230	250

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000: none

1993	1994	1995
------	------	------

1. **MODULE:**

1.1. CODE: | 7 | 2 | 5 | 0 |

1.2. NATURE:- project

2. **TITLE:** Social protection: analysis of functions

3. **DESCRIPTION:**

3.1. **Aims:** Development and updating of statistics on expenditure, receipts, benefits and number of beneficiaries for each function (sickness, invalidity/infirmity, industrial accident/occupational diseases, old-age, survivors, maternity, family, employment promotion, unemployment, housing, poverty, others).

3.2. **Output of the module:** Creation of database, updating, publications

4. **TIMETABLE:**a Database to be updated every two years from 1993  
bPublications every two years for each function (five each year) from 1993 to 1997

5. **IMPLICATIONS:**

5.1. - INTERNAL: Assistance from Division A-1

5.2. - NATIONAL STATISTICAL SERVICES: regular contacts; two working party meetings each year (jointly with projects 6910 and 6930)

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Proposed

6.2. COOPERATION WITH OECD: Proposed, especially in the area of methodology

6.3. ECE Geneva: (N)

6.4. Other international organizations (please specify):  
International Social Security Association (ISSA)  
Nordic Social-Statistical Committee (NOSOSCO)

7. **PERIODICITY OF DATA:** several times a year

8. **COMMITTEE OR WORKING PARTY:** Working Party on Social Protection

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
	x	No legal basis			

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	½	½	½
B	1	1	1
C	½	½	½

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	150	160	170

Including for  
Member States' NSS

**11.3. - Budgetary resources of other DGs in ECU 000: none**

	1993	1994	1995
--	------	------	------

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 2 | 6 | 0 |

1.2. NATURE:- project

2. **TITLE:** Social protection - Micro-economic studies

3. **DESCRIPTION:**

3.1. **Aims:** Studies of income replacement ratios in the old-age, sickness, invalidity and unemployment functions. In some cases this will also entail the updating and extension of an earlier study (e.g. biennial revision of old-age income replacement ratios).

3.2. **Output of the module:** Publication of one or two studies each year

4. **TIMETABLE:(a)** Old age function: update and extend previous publication in 1993, 1995 and 1997

(b)Sickness and invalidity functions: first publication 1993, extension in 1996

(c)Unemployment function: first publication 1994, extension in 1996

5. **IMPLICATIONS:**

5.1. - INTERNAL: nil

5.2. - NATIONAL STATISTICAL SERVICES: regular contacts; two working party meetings each year (jointly with projects 6910 and 6920)

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Proposed

6.2. COOPERATION WITH OECD: Proposed, especially in the area of methodology \*

6.3. ECE Geneva: (N)

6.4. Other international organizations (please specify):

International Social Security Association (ISSA)

Nordic Social-Statistical Committee (NOSOSCO)

7. **PERIODICITY OF DATA:** Occasional

8. **COMMITTEE OR WORKING PARTY:** Working Party on Social Protection

9. **LEGAL BASIS:**

| | Existing

| | Planned

| | Regulation

| | Directive

| | Decision

| | Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	½	½	½
B			
C			

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	50	60	70

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000: none

	1993	1994	1995
--	------	------	------

**1. MODULE :**

1.1. CODE : |7|3|1|0|

1.2. NATURE - project (Y) (N)  
- activity (Y) (N)**2. TITLE :** Short-term earnings indicators**3. DESCRIPTION :**

3.1. Aims : establishment of statistical indicators of short-term trends in wages and labour costs

3.2. Output of the module : implementation of pilot work on a cost-of-labour index.

**4. TIMETABLE:**

1993 - 1994 - 1995

Carrying-out of pilot work and evaluation in terms of the cost and quality of the data collected.

**5. IMPLICATIONS :**

5.1. - INTERNAL : -

5.2. - NSIs : Carrying out of the pilot work

**6. INTERNATIONAL COOPERATION**6.1. JOINT PROGRAMME WITH EFTA : N6.2. COOPERATION WITH OECD : Partial (proposed)6.3. ECE Geneva : N6.4. Other international organizations (please specify) :  
Bureau of Labour Statistics (USA)**7. PERIODICITY OF DATA :** quarterly (proposed)**8. COMMITTEE OR WORKING PARTY :** Working party on Wage Statistics**9. LEGAL BASIS :** Existing  
 Planned Regulation  
 Directive  
 Decision  
 Recommendation No legal basis**10. ASSESSMENT INDICATORS :****11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	500	500	500
of which for the NSIs of MS :	-	95	95

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995

Form 1 (\*)

**1. MODULE:**

1.1. CODE: | 7 | 3 | 2 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

**2. TITLE:** Harmonized statistics on earnings

**3. DESCRIPTION:**

**3.1. Aims:**

Collection of harmonized data on earnings of employees in industry and the services, by means of national surveys

**3.2. Output of the module:**

Database operation, publication and analysis

**4. TIMETABLE:** Annual publication of results

**5. IMPLICATIONS:**

5.1. - INTERNAL: -

5.2. - NATIONAL STATISTICAL SERVICES: Data provided by Member States from national surveys

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: N

6.2. COOPERATION WITH OECD:N

6.3. ECE Geneva:N

6.4. Other international organizations (please specify):

-

**7. PERIODICITY OF DATA: -**

**8. COMMITTEE OR WORKING PARTY:** Working Party on Wage Statistics

**9. LEGAL BASIS:**

		Existing	
		Planned	Regulation
x		No legal basis	

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	50	50	50

Including for

Member States' NSS - - -

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

Form 1 (\*)

1. **MODULE:**
  - 1.1. CODE: | 7 | 3 | 3 | 0 |
  - 1.2. NATURE:- project(Y) (N)-  
- activity (Y) (N)-
2. **TITLE:** Community labour-cost surveys
3. **DESCRIPTION:**
  - 3.1. **Aims:**

Collection of data labour costs in industry and the services

Sample surveys in 1993 covering 1992
  - 3.2. **Output of the module:**

Database operation, publication and analysis of results
4. **TIMETABLE:**

1993	Collection of data by Member States and fine tuning of management programs by Eurostat
1994	Transmission of results, validation and publication of preliminary results
1995	Publication of detailed results
5. **IMPLICATIONS:**
  - 5.1. - INTERNAL: Assistance from Division A-1
  - 5.2. - NATIONAL STATISTICAL SERVICES: Sample surveys to be effected by Member States
6. **INTERNATIONAL COOPERATION:**
  - 6.1. JOINT PROGRAMME WITH EFTA: N
  - 6.2. COOPERATION WITH OECD: N
  - 6.3. ECE Geneva: N
  - 6.4. Other international organizations (please specify):  
-
7. **PERIODICITY OF DATA:** Every four years
8. **COMMITTEE OR WORKING PARTY:** Working Party on Wage Statistics

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	Directive
			<input type="checkbox"/>	Decision
			<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	1200	1200	50
Including for Member States' NSS	95	95	100

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
------	------	------

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 3 | 4 | 0 |

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Survey on earnings in agriculture

3. **DESCRIPTION:**

3.1. **Aims:** Collection of comparable data on the earnings of agricultural workers

3.2. **Output of the module:** Sample surveys effected in the Member States

4. **TIMETABLE:**

1993 Publication of results of the 1991 survey  
1994 Preparation and carrying out of 1994 survey  
1995 Transmission of results and publication of preliminary results

5. **IMPLICATIONS:**

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES: Sample surveys to be effected by Member States

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: N

6.2. COOPERATION WITH OECD: N

6.3. ECE Geneva: N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** Every three years

8. **COMMITTEE OR WORKING PARTY:** Working Party on Statistics of Earnings in Agriculture

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing		
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Regulation
		<input checked="" type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.1	0.1	0.1
B	0.3	0.3	0.3
C	0.1	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	25	25	25
Including for Member States' NSS	-	95	95

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995

**1. MODULE:**

- 1.1. CODE: | 7 | 3 | 5 | 0 |  
 1.2. NATURE:- project(Y) (N)  
           - activity (Y) (N)

**2. TITLE:** Earnings structure survey

**3. DESCRIPTION:**

**3.1. Aims:** Collection of data on the structure and distribution of earnings in industry and the services, by means of sample surveys

**3.2. Output of the module:**

Database operation, publication and analysis of results

- 4. TIMETABLE:** 1993 Preparation of projected survey  
 1994 Surveys effected by Member States  
 1995 Results validated in Member States

**5. IMPLICATIONS:**

- 5.1. - INTERNAL: Assistance of Division A-1  
 5.2. - NATIONAL STATISTICAL SERVICES: Participation in project planning and implementation of surveys

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: N  
 6.2. COOPERATION WITH OECD: N  
 6.3. ECE Geneva: N  
 6.4. Other international organizations (please specify):  
 -

**7. PERIODICITY OF DATA:****8. COMMITTEE OR WORKING PARTY:****9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis			* under consideration

**10. ASSESSMENT INDICATORS:****11. ESTIMATED RESOURCES:**

- 11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	2
B	1	1	2
C	½	½	½

- 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	50	1100	1100
Including for Member States' NSS	-	95	95

- 11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995

Form 1

1. **MODULE:**

1.1. CODE: | 7 | 4 | 1 | 0 |

2. **TITLE:** Poverty indicators

Sub-projects

7411 Statistical database

7412 Analysis tools

7413 Methodological database

7414 Information system

3. **DESCRIPTION:**

A study of the characteristics of economically and socially disadvantaged groups, by means of the regular exchange of comparable data and improved understanding of the phenomenon

Output of the module:

Sub-project 7411

Establishing a list of sources of statistical data on poverty, critical analysis of those sources, and implementation of a coherent programme to exploit them, including inter alia:

- (a) national and Community administrative sources (ESSPROS)
- (b) family budgets
- (c) other surveys, and panels derived from them
- (d) non-conventional households (homeless, inmates of institutions of various kinds, dropouts, etc.)
- (e) development of pilot projects

Sub-project 7412

Methodological research on analytical tools for poverty, including in particular:

- (a) the notion of lines of poverty, scales of equivalence and operational variables to measure subjective and objective poverty;
- (b) definition of poverty indicators and poverty indices
- (c) definition and measurement of "new poverty"
- (d) development of extrapolation techniques

Sub-project 7413

Establishment of a database with the definition of all concepts used in the Community, together with a complete list of differences between national and standard definitions. The database will be linked directly to the statistical database, to which it will provide an essential methodological counterpart.

Sub-project 7414

- 9 Establishment of an information system comprising the statistical data base, analysis tools and methodological base, permitting users to access available data on poverty in the Community and perform any analyses they wish.

**4. TIMETABLE:**

Sub-project 7411: 1993-95

Production and analysis of data from national surveys of 1990-1993 or from their extrapolation

Sub-project 7412: late 1993

Publication of a methodological manual on objective and subjective measurement of poverty, in absolute and relative terms within the Community

Sub-projects 7413, 7414: 1994, 1995

**5. IMPLICATIONS:**

- 5.1. - INTERNAL:  
5.2. - NATIONAL STATISTICAL SERVICES: transmission of harmonized data in standardized format

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: (Y) (N) (Partly)  
6.2. COOPERATION WITH OECD: (Y) (N) (Partly)  
6.3. ECE Geneva: (Y) (N) (Partly)  
6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Annual

**8. COMMITTEE OR WORKING PARTY:** Working Party on Poverty Indicators

**9. LEGAL BASIS:**

x	Existing		
	Planned		Regulation
			Directive
		x	Decision
			Recommendation
	No legal basis		

Council Decision No 89/457/EEC of 18 July 1989

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

- 11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

- 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	300	500	500
Including for Member States' NSS	-	-	-

- 11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
Total: DGV 550			

**1. MODULE:**

- 1.1. CODE: | 7 | 4 | 2 | 0 |  
 1.2. NATURE:- project

**2. TITLE:** Household panel**3. DESCRIPTION:**

3.1. Aims: Establish a panel of households, which may be a sub-sample of the income survey

- 3.2. Output of the module: - first phase  
 - second phase  
 - third phase  
 -creation of database, publication and analyses

- 4. TIMETABLE:** 1993 first phase  
 1994 second phase  
 1995 third phase

**5. IMPLICATIONS:**

- 5.1. - INTERNAL: Assistance of Division A-1  
 Cooperation with Division E-1 (Labour Force Survey)  
 5.2. - NATIONAL STATISTICAL SERVICES: field work for the panel effected by certain Member States

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: N  
 6.2. COOPERATION WITH OECD: N  
 6.3. ECE Geneva: N  
 6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Annual**8. COMMITTEE OR WORKING PARTY:** Working Party on Household Incomes**9. LEGAL BASIS:** | |

- |   |  |                |  |  |                |
|---|--|----------------|--|--|----------------|
|   |  | Existing       |  |  | Regulation     |
|   |  | Planned        |  |  | Directive      |
|   |  |                |  |  | Decision       |
|   |  |                |  |  | Recommendation |
| x |  | No legal basis |  |  |                |

**10. ASSESSMENT INDICATORS:****11. ESTIMATED RESOURCES:**

- 11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

- 11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	4100	4300	3500

Including for  
Member States' NSS

- 11.3. - Budgetary resources of other DGs in ECU 000: none  
 1993 1994 1995

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 4 | 3 | 0 |

1.2. NATURE:- project

2. **TITLE:** Harmonization of Family Budget Surveys

3. **DESCRIPTION:**

3.1. **Aims:**

Sub-project 7431: processing, publication and analysis of data from the 1993 phase;

Sub-project 7432: updating the Community Family Budgets database;

Sub-project 7433: continued efforts to harmonize the Family Budget Surveys;

Sub-project 7434: comparison of National Accounts and Family Budget Survey data on income and expenditure;

Sub-project 7435: link with other projects: FLAIR (Food-Linked Agro-Industrial Research and ENFANT (European Network on Food And Nutrition) (both Community programmes);

Sub-project 7436: construction of a modular system of household surveys

3.2. **Output of the module:**

Sub-project 7431: publications: "Family Budgets - Comparative tables"

Sub-project 7432: updating of the database, enabling publication and allowing specific requests for data to be met;

Sub-projects 7433, 7434 and 7436: revision of the published detailed methodology to include recommendations (taking account of the conclusions of the comparison with National Accounts data, and the needs for compatibility with other Community surveys);

Preparation of a legal basis for Family Budget Surveys;

Sub-project 7435: analysis of household consumption and nutrition patterns.

4. **TIMETABLE:** Sub-project 7431: publication in 1993 of data from countries with annual surveys; publication in 1995 of 1993 data

Sub-project 7432: individual databases for seven countries established by early 1993. Extension to include other countries in 1993 and 1994, subject to the progress of negotiations;

Sub-projects 7433, 7434 and 7436: update in 1995 of the methodology for Family Budget Surveys from the 1993 phase; establish legal basis in 1993;

Sub-project 7435: household consumption and nutrition patterns: publications beginning in 1993.

5. **IMPLICATIONS:**

5.1. - **INTERNAL:** Assistance of Division A-1 (responsible for interleaf and projects) for sub-projects 7431 and 7432;  
Coordination with Divisions B-1, F-1, E-1 and D-1;  
Database of interest to the Poverty (7410) and Statistics on Living conditions (7450) projects

5.2. - **NATIONAL STATISTICAL SERVICES:**  
transmission of data resulting from Family Budget Surveys, and additional data from other household surveys

6. **INTERNATIONAL COOPERATION:**

6.1. **JOINT PROGRAMME WITH EFTA:** Y

6.2. **COOPERATION WITH OECD:**N

6.3. ECE Geneva:N

6.4. Other international organizations (please specify):  
ILO (partly)

7. **PERIODICITY OF DATA:** varies with Member States: annual in UK, I and NL, and for mini-surveys in P and E (a full survey is held every 10 years); every 4 to 5 years in D, F, B, DK, GR, L and IRL

8. **COMMITTEE OR WORKING PARTY:** Family Budgets Working Party

9. **LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	300 *	300	300
Including for Member States' NSS	60	60	60

11.3. - Budgetary resources of other DGs in ECU 000: none

1993	1994	1995
-	-	-

\* unless Eurostat is obliged to finance part of the Danish and Irish Family Budget Surveys

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 4 | 4 | 0 |

1.2. NATURE:- project

2. **TITLE:** Household incomes

3. **DESCRIPTION:**

3.1. **Aims:**

Establish a database on the distribution of income using sources specific to each Member State under strictly-controlled harmonization

Sub-project 7441: implementation of a Community survey of household incomes;

Sub-project 7442: preparation of a guide to the various sources of data on incomes in each Member State, evaluation of their quality and collection of "good-quality" national data.

Sub-project 7443: data matching between registers and income surveys

3.2. **Output of the module:**

Sub-project 7441:

design of pilot survey

preparation of legal basis

execution of first survey

creation and management of the database

publication and analysis of data

coordination with European household panel

Sub-project 7442: publication of guide

Sub-project 7443: development of methodology and empirical application

4. **TIMETABLE:**

Sub-project 7441:

Early 1993: pilot survey

Late 1993: preparation of legal basis

1994 or 1995: first survey

Sub-project 7442:

1993: collection of national data on income in accordance with a tabulation plan to be defined

Sub-project 7443:

empirical development and application

5. **IMPLICATIONS:**

5.1. - INTERNAL: Assistance of Division A-1 for both sub-projects

Coordination with Division E-1 (Labour Force Survey)

5.2. - NATIONAL STATISTICAL SERVICES: Field work effected by all Member States for the income survey

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Partly

6.3. ECE Geneva:N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Every two years

**8. COMMITTEE OR WORKING PARTY:** Working Party on Household Incomes

**9. LEGAL BASIS:**

| | Existing  
|x| Planned |x| Regulation  
                          |x| Directive  
                          | | Decision  
                          | | Recommendation  
| | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	½	½	½

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total	600 *	3000	300
Including for Member States' NSS	400	2700 **	

11.3. - Budgetary resources of other DGs in ECU 000 none

1993 1994 1995

\* pilot survey

\*\* Survey conducted in 1994 or 1995

## FORM 1

**1. MODULE CODE:**

7450

**2. TITLE**

Statistics of Living Conditions of Households

Sub-projects

7451 Indicators on living conditions of households

7452 Time budget of households

**3. DESCRIPTION**

To develop a system of monitoring living conditions of households by reference to the dominant life style in the society where they live, and the Community as a whole.

**OUTPUT**

Subproject 7451:

- a) Identification and evaluation of non-monetary data on living conditions available from household surveys or alternative sources.
- b) Depending on the conclusions of a), conception and implementation of a Community Survey on the quality of life of the European population.

Subproject 7452:

- a) Identification and evaluation of available data in Member State on time budgets.
- b) Depending on the conclusion of a), conception and implementation of a Community Survey on time budgets linked with the Community Household Survey on the quality of life.

**4. TIMETABLE:**

Subproject 7451:

- a) 1993
- b) 1994, 1995

Subproject 7452:

- a), b) 1994, 1995, 1996

**5. IMPLICATIONS:**

**6. JOIN PROGRAMMES WITH EFTA/OECD/ECE GENEVA:**

Yes

**7. PERIODICITY OF DATA:**

Annual

**8. COMMITTEE OR WORKING PARTY:**

Working Party "Living Conditions of Households"

**9. LEGAL BASIS:**

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

	1993	1994	1995
A	.5	.5	.5
B	.5	.5	.5
C	.5	.5	.5

Unit E3

## Form 1

1. **MODULE CODE:** 7510
2. **TITLE:** Current demographic statistics
3. **DESCRIPTION (Aims):**
  - 3.1 Collection and analysis of demographic data for each of the Member States and producing the main demographic series for the Community (aggregates and estimates).
  - 3.2 Establishment of SYSCODEM software (SYStème Communautaire d'Obervation DEMographique)
  - 3.3 Demographic analyses

Timetable for data collection and for publications :

- A. **Annual activity**
  - A1. First estimations with respect to year (N-1)
    - . April : Data collection
    - . End June : Publication of a "Rapid Report"
  - A2. Data for N-1 year final
    - . November : Data collection
    - . Nov./February N + 1 : Data analyses; preparation of the publication
    - . April/May N + 1 : Production of "Demographic Statistics" year-book
  - A3. Cohort analysis on demography
    - . March/September : Data collection
    - . End May and October : production of a "Rapid Report" on fertility, marriages and mortality evolutions
  - B1. March 1993 upgrading of the SYSCODEM software to take into account the analysis of fertility by parity, mortality and divorces.
  - B2. March 1993 - March 1994 Conversion of the SYSCODEM software in a portable and more userfriendly language.
  - C. 1993-97 ad-hoc analyses on demographic data and in particular, fertility, nuptiality and mortality will be given to external specialists.
5. **IMPLICATIONS:**
  - 5.1 **INTERNAL:** DG V, DG XXXIV: Directorate A, Unit E-4
  - 5.2 **NSIs :** Supply of data in tabular form

**6. JOINT PROGRAMME WITH EFTA: Yes**

COOPERATION WITH OECD: Partial

ECE Geneva: No

Other international organizations: United Nations (Population Division), WHO, Council of Europe

**7. PERIODICITY OF DATA: A**

**8. COMMITTEE OR WORKING PARTY: Demographic Statistics**

**9. LEGAL BASIS: None.**

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1 Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1/2	1/2	1/2

**11.2 Budgetary resources (Eurostat budget) in ECU'000**

	1993	1994	1995
tot.	135	140	147

of which for the  
NSIs of the MS:

**11.3 Budgetary resources of other DGs in ECU'000**

	1993	1994	1995
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## Form 1

1. **MODULE CODE:** 7520
2. **TITLE:** Community census programme
3. **DESCRIPTION (Aims):**
  - 3.1 Collection and analysis of the results of the 1990-91 national censuses
  - 3.2 Analysis of the 1990-91 campaign and publication of the results of 1990-91 national censuses - preparation of regulation
  - 3.3 Increasing european public awareness of the value of censuses
  - 3.4 Study on households and families

### Time table of the module

- A. **Publication of the results in four volumes :**
    - a) Volume 1: Population structure - Data collection : second half of 1992  
Publication : first half of 1993
    - b) Volume 2: Active population and education - Data collection : first half of 1993  
Publication : second half of 1993
    - c) Volume 3: Households and families - Data collection : second half of 1993  
Publication : first half of 1994
    - d) Volume 4:Housing - Data collection : First half of 1994  
Publication : second half of 1994
  - B. Preparation of the Community census programme for the decade following the year 2000  
Working party on "Demographic statistics" in 1993, 1994, 1995.
  - C. Publicity for the utility usefulness of censuses for the work of the Commission and for the Member States. These results will be published in the "form" of a publication for the "general public".
  - D.
    - a) 1993 : Comparison of the situation concerning the collection methods and the definitions for household and family statistics.
    - b) Series of analyses on this topic
5. **IMPLICATIONS:**
- 5.1 **INTERNAL:** DG V
  - 5.2 **NSIs :** supply of data in tabular form

6. **JOINT PROGRAMME WITH EFTA:** Yes

COOPERATION WITH OECD: Partial

ECE Geneva: Yes

Other international organizations: United Nations, Council of Europe.

7. **PERIODICITY OF THE DATA:** 10 years.

8. **COMMITTEE OR WORKING PARTY:** Demographic Statistics

9. **LEGAL BASIS:** Directive

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1 Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1/2	1/2	1/4

11.2 Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Tot.	245	260	270

of which for the  
NSIs of the MS:

11.3 Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

## Form 1

1. **MODULE CODE** : 7530

2. **TITLE** : MIGRATION AND MIGRANTS

3. **DESCRIPTION**

3.1 **Aims:**

Migration is not only getting more and more important for the Community as a whole but is also one of the main priorities of the Commission. Article K1 in the Maastricht agreement includes migration as one of the topics which are of common interest to the Member States. This means that migration moves into the responsibility of the Commission as cooperation becomes necessary.

3.2 **The aim of the module is:**

- a) To establish a consistent set of data for migratory flows from and to the Community. Particular emphasis will also be given to the free movement of people within the EC and the migration of non-EC foreigners. Special issues such as the asylum seekers and refugees, the reaction of migratory flows to policy measures, regional and international migration will also be examined.
- b) To establish a consistent set of data on the structure of the total and working foreign population. In addition, special studies on different groups such as the "frontaliers", seasonal workers, female migrants and children will give us a better idea of the situation.
- c) To work on the methodological problems (joint work the EFTA countries) and establish common definitions and nomenclatures.
- d) To analyse and perhaps establish common indicators which can measure the integration of migrants in the society.

3.3 **Output of the module:**

The data collected will be part of the Social and Regional Data Bank and will also be published in Eurostat publications.

4. **TIMETABLE:**

1993            Examination and qualitative assessment of data received

1993-1997    Yearly collection and updating of Social and Regional Data Bank and publication of data.  
Upgrading of data by expanding the data requested.

1993-1997    Launching of studies on migration on issues such as integration of migrants, refugees and asylum seekers, female immigrants, migrant's children and schooling etc.

5. **IMPLICATIONS:**

5.1 **INTERNAL:**

Use of other sources of data such as LFS, collaboration with DGV, and use of the Social and Regional Data Bank.

5.2 **NSIs:**

Collection of data from the Member States and qualitative and quantitative improvement of the data.

**6. JOINT PROGRAMME WITH EFTA : Yes**

**COOPERATION WITH OECD:** Partial

**ECE Geneva:** Partial

**Other international organisations:**

United Nations

Council of Europe

Research Organisms: such as European Associations for Population Studies (IUSSP, EAPS, AIDELF),

European Science Foundation

**7. PERIODICITY OF DATA: A**

**8. COMMITTEE OR WORKING PARTY:** Demographic Statistics Working Group and Subgroup on Migration and Migrants

**9. LEGAL BASIS:** Existing (Regulation 311/76)  
Planned (Recommendation on the migration and migrants statistics)

**10. ASSESSMENT INDICATORS: -**

**11. ESTIMATED RESOURCES:**

**11.1 Human resources (established staff and experts) in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	0.5	0.5	0.5

**11.2 Budgetary resources (Eurostat budget) in 1000 ECUs**

	1993	1994	1995
Total:	273	287	301

of which  
for the  
NSIs of MS:

**11.3 Budgetary resources of other DGs in 1000 ECUs**

	1993	1994	1995
DG V	100	100	100

## Form 1

1. **MODULE CODE : 7540**

2. **TITLE : DEMOGRAPHIC PROJECTIONS**

3/ 4. **DESCRIPTION AND TIMETABLE OF THE PROJECT:**

During recent years a rapidly growing need for various types of internationally consistent demographic projections arose (forecasts vs scenarios, short term vs long run, population vs households, national vs regional, etc.). Existing, official projections appeared to be unable to satisfy this demand. Diminishing this discrepancy should be the most important, general target of Eurostat's activities on demographic projections.

Other, more specific aims are:

- a more regular and profound international co-operation among official demographic forecasters,
- a faster and a more extended use of studies executed at demographic institutes and universities,
- a more popular dissemination of projection results.

The programme planned can be split into two parts. One set of activities refers to the production of internationally comparable demographic forecasts (i.e. the 'best guesses'); the other considers the compilation of a consistent set of relevant, long term demographic scenarios (e.g. 'what will happen if' situations).

With respect to forecasts, existing official national population forecasts are currently being harmonized (see Working Programme 1992). When this programme appears to be successful, official regional population and labour force forecasts will be 'internationalized'. Other relevant demographic forecasts - on school enrolment and households - seem too scarce for such an operation. In these cases, Eurostat has to produce itself.

Therefore, in the field of demographic forecasts the following projects will be launched :

**1993 - 1994 :** - harmonisation of national and regional population and labour force forecasts

**1995 - 1997 :** - compilation of internationally consistent forecasts on school enrolment and households.

National population scenarios have already been compiled and published by Eurostat in 1991. In 1992, these series will be extended with national labour force scenarios. Thereafter the following extensions are scheduled :

**1993 - 1994 :** - compilation of internationally consistent, long term regional population and labour force scenarios

**1995 - 1997 :** - compilation of internationally consistent, long term scenarios on school enrolment and households.

**5. IMPLICATIONS :**

**5.1 INTERNAL:**

Extension and harmonisation of various demographic time series. Development and/or implementation of several users' friendly computer programmes (data bases, time series analyses, projection models). Close co-operation with Forward Studies Unit, DG V, Task Force on Human Resources, DG XVI.

**5.2 NSIs:**

Collection and processing of relevant demographic data. Adaptation and application of general constraints, analytical tools and projection instruments.

**6. JOINT PROGRAMME WITH EFTA : Yes**

**COOPERATION WITH OECD : Foreseeable**

**ECE Geneva : Partial**

**Other international organizations : UN - Population Division; ILO - Statistics of Employment and Unemployment; UNESCO - Division of Statistics on Education; IIASA - Population Program; Council of Europe.**

**7. PERIODICITY OF DATA : every two years a new, revised set of internationally consistent demographic forecasts; every five years a series of internationally consistent demographic scenarios.**

**8. COMMITTEE OR WORKING PARTY : W.P. Demographic Statistics; Working Group on Population Projections; W.P. Employment Statistics**

**9. LEGAL BASIS : No legal basis**

**10. ASSESSMENT INDICATORS : -**

**11. ESTIMATES RESOURCES :**

- Human resources (established staff)- in man/years

	1993	1994	1995
A	2	3	4
B	1	2	3
C	1/2	3/4	1

- Budgetary resources (Eurostat budget) in ECU'000 (Assuming the availability of established staff)

	1993	1994	1995
Total :	100	100	100
of which			
for the			
NSIs of MS :	30	40	50

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	100	100	100

## FORM 1

1. **MODULE CODE** : 7590

2. **TITLE** : HOUSING

3. **DESCRIPTION**

3.1 **Aims** :

Both from a quantitatively and qualitatively point of view, housing condition has always represented the standard of living of society. Poverty in Europe, rising number of homeless people and the narrow links between insufficient housing condition and critical groups at the margins of society show evidence of the importance of the topic. Therefore in the framework of Social Portrait of Europe, the aim is to develop and collect relevant statistics on housing, and to load them in the Social and Regional Data Bank and to publish information in Eurostat year-books and studies.

3.2 **Output of the module**

- i.) identification of the different sources and collection of the existing data.
- ii.) compared analysis of the consistency of the existing data.
- iii.) selection of relevant statistical variables and indicators
- iv.) proposal and discussion of a common set of statistical tables
- v.) collection, analysis, and publication of the data

4. **TIMETABLE**

1992 Statistical study on "Housing statistics in the EC Member States"; aim of the study: concrete proposal for a set of comparable statistical tables common to the Member States. Main steps for the study: see points from 3.2i to 3.2iii.

1993 Proposal and discussion of a common set of statistical tables with the Data collection and analysis NSI -

1994 Publication of the data - exploitation of the new Family Budget Survey

1994 - 1996 exploitation of Census results: data collection, analysis, comparison and publication.

1996 onwards yearly publication

5. **IMPLICATIONS**

5.1 **INTERNAL**

As Housing has both a social and economic side, collaboration among Units in direction E (E1 for employment NACE 5, E2 for social security and Family Budget Survey, E4 for regional data on housing) and with directions B (for wages in building sector) and D (as far as housing cost and production is concerned), is to be expected .

5.2 **NIS**

see point 3.2 iii. to v.

6. **JOINT PROGRAMME WITH EFTA** : Partial

COOPERATION WITH OECD : no

ECE Geneva : Partial

Other international organization: COFACE and CECODHAS

Council of Europe: Partial

7. **PERIODICITY OF DATA** : Irregular

8. **COMMITTEE OR WORKING PARTY** : Social indicators, demographic statistics, (and possibly working party of E1, E2, E4,B and D units)

9. **LEGAL BASIS** : Existing          Census Directive

10. **ASSESSMENT INDICATORS** :

11. **ESTIMATED RESOURCES** :

11.1 Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	0.5	0.5	0.5
C	-	-	-

11.2 Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	45	50	55

of which for the  
INS of MS :

Form 1

1. **MODULE CODE:** 7610

2. **TITLE:** Social and regional databank

3. **DESCRIPTION**

3.1 **Aims:**

Centralization of all Directorate E's statistics to permit rational management and easy access.

3.2 **Output of the module:**

a) Establishment of a production base. The main objective at this stage is rational management;

b) Establishment of a reference base containing only public data. This corresponds more to the aim of easy access.

4. **TIMETABLE:**

1993 - Establishment of production base  
- Ad hoc programming for the preparation of the outputs (publications, diskettes, analyses, etc.)  
- Production base quality checks  
- Enlarging the content of the production base

1993-94 - Establishment of a reference base

1995-97 - Maintenance and coordination of the production and reference sections of the social and regional databank.

5. **IMPLICATIONS:**

5.1 **INTERNAL:**

exchange of data and expertise within Directorate E

5.2 **NSIs :**

easy access to Directorate E's data

Improvement of data exchange between Eurostat and NSI

6. **JOINT PROGRAMME WITH EFTA:** Foreseeable

COOPERATION WITH OECD: Foreseeable

ECE Geneva: No

Other international organizations:

ILO, UNESCO (partial), UN (partial).

7. **PERIODICITY OF DATA:** M, Q, A

8. **COMMITTEE OR WORKING PARTY:** All the social statistics Working Parties.

**9. LEGAL BASIS:** None.

**10. ASSESSMENT INDICATORS:** -

**11. ESTIMATED RESOURCES:**

**11.1 Human resources (established staff) - in man/years**

	1993	1994	1995
<b>A</b>	1	1	1
<b>B</b>	1	1	1
<b>C</b>			

**11.2 Budgetary resources (Eurostat budget) in ECU'000**

	1993	1994	1995
<b>Total :</b>	55	60	65

of which for the  
NSIs of the MS:

**11.3 Budgetary resources of other DGs in ECU'000**

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE:** 7620

2. **TITLE :** Social Statistics Observatory

3. **DESCRIPTION**

3.1 **Aims**

- **Main Aim**

a) Planning, realisation and dissemination of general publications on social statistics and social indicators, which fulfil the information needs of the European Communities and of a wider, non-specialised audience interested in the social domain.

b) Statistical fold of the report that the commission has to provide yearly according to the article 7 of the social protocol included in the European Union Treaty of Maastricht

- **Related Aim**

As there are still considerable gaps in the fields covered by Eurostat social statistics, this aim entails some additional efforts in gathering data in specific areas like for example culture and public health.

3.2 **Output of the module:**

- "A Social Portrait of Europe" (to be updated and improved every 2 years);

- Publications in computerised form such as the domain SOCIALES of the Social and Regional Data Bank;

- Collection and dissemination of data in fields that are not yet covered by Eurostat

4. **TIMETABLE:**

- New revised editions of "A Social Portrait of Europe" for 1994, 1996;

- Continuous improvement and updating of the domain SOCIALES of the Social and Regional Data Bank;

5. **IMPLICATIONS:**

5.1 **INTERNAL:**

Collaboration with DGV (to establish data needs)

Collaboration with data producers in Eurostat

Collaboration with publication/computing specialists

Collaboration with Social and Regional Data Bank project

Studies on specific topics carried out by experts under the supervision of Eurostat

5.2 **NSIs:**

Working party "Social Indicators"

Transmission of data for new domains (like culture and public health).

6. **JOINT PROGRAMME WITH EFTA : Partial**

**COOPERATION WITH OECD: Partial**

**ECE Geneva: Partial**

**Other international organisations:**

WHO for data on health

UNESCO for data on education/culture

Council of Europe for data on prisons/culture

7. **PERIODICITY OF DATA: -**

8. **COMMITTEE OR WORKING PARTY: Working Party Social Indicators**

9. **LEGAL BASIS: No legal basis**

10. **ASSESSMENT INDICATORS: -**

11. **ESTIMATED RESOURCES:**

11.1 **Human resources (established staff and experts) in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1/2	1/2	1/2

11.2 **Budgetary resources (Eurostat budget) in 1000 ECUs**

	1993	1994	1995
Total:	150	150	150

of which  
for the  
NSIs of MS:

11.3 **Budgetary resources of other DGs in 1000 ECUs**

	1993	1994	1995
	100	100	100

## Form 1

1. **MODULE CODE:** 7630

2. **TITLE :** General time budget survey

### 3. **DESCRIPTION**

#### 3.1 **Aims**

The importance of studying time budgets has been clearly established with the conference on "Human resources at the dawn of the 21st century". At the moment a pilot study on the introduction of a general time budget survey is carried out by Germany, following the last round of time budget surveys in the EC member states Denmark, France, Italy and the Netherlands.

The main aim therefore consists in the introduction of a harmonized European general time budget survey. Such a survey could provide important information in a form particularly appropriate for the social domain. Thus, it can fill a number of gaps in the statistical information available up to now in the social domain. Its multifunctionality and its sensitivity make it an ideal tool for the study of a large variety of socio-politically relevant topics, such as social change, unpaid work, the problems of women, the integration of the elderly, the characteristics of specific types of households, the importance of further education, the importance of the media, the time spent on commuting, etc.

#### 3.2 **Output of the module**

- Establishment of a harmonized survey in all member states.
- Analyses and publication of the data according to socio-political priorities.

### 4. **TIMETABLE:**

1993: Feasibility study concerning the introduction of a harmonized European general time budget survey;  
Decision on its introduction by the Social Indicators working party;  
Preparation of the introduction of the survey

1994-95: Implementation of the survey and collection of data

1995-97: Analyses choosing topics of primary political relevance

### 5. **IMPLICATIONS:**

#### 5.1 **INTERNAL:**

Collaboration with DG V (to establish data needs and to provide data);

Collaboration with the people responsible for other surveys in Eurostat;

Studies carried out by experts on time budget surveys and experts on survey designs in general under the supervision of Eurostat.

Inputs to Module 7610 (Social Data Bank), to Module 7620 (Social Statistics Observatory) and to Module 7640 (Social Situation of "target groups");

- 5.2 NSIs:  
Working party "Social Indicators"  
Responsibility for implementing the survey
6. **JOINT PROGRAMME WITH EFTA : Partial**  
**COOPERATION WITH OECD: -**  
ECE Geneva: Partial  
**Other international organisations:** European Foundation for the Improvement of Living and Working Conditions (Dublin)

7. **PERIODICITY OF DATA:** every 5 years

8. **COMMITTEE OR WORKING PARTY:** Working Party Social Indicators

9. **LEGAL BASIS:** Regulation planned

10. **ASSESSMENT INDICATORS:** -

11. **ESTIMATED RESOURCES:**

11.1 Human resources (established staff and experts) in man/years

	1993	1994	1995
A	1/2	1/2	1
B	1/2	1	1
C	1/2	1/2	1/2

11.2 Budgetary resources (Eurostat budget) in 1000 ECUs

	1993	1994	1995
--	------	------	------

**Total:** yet to be decided according to furtherance

of which  
for the  
NSIs of MS:

11.3 Budgetary resources of other DGs in 1000 ECUs

	1993	1994	1995
--	------	------	------

Yet to be decided

## Form 1

1. **MODULE CODE:** 7640

2. **TITLE :** Social situation of "target groups" and "target situations"

3. **DESCRIPTION**

3.1 **Aims**

Analysis of the specific social situation of "target groups or situations" which are the object of a specific policy by the Commission. Such an analysis has the double aim of continuously providing decision makers with the relevant statistics and of publishing and disseminating monographs drawing together a wide range of relevant social statistics for the respective target groups. "Target groups" for which collaboration with DGV has already been established include women (DGV-B-4), the disabled (DGV-C-4), migrants (DGV-C-2) (see project 7530), the elderly (DGV-C-1) and the family (DGV-C-1).

Whenever possible, these analyses will draw on existing harmonised data sources. Should these appear to be incomplete, non-harmonised national sources will have to be considered as well as limited efforts of new data collection.

3.2 **Output of the module:**

Establishment of a series of regular publications (the most important of which to be updated roughly every 2 years)

4. **TIMETABLE:**

- Updating and improving of the existing study (1st edition: 1991) on the disabled (to be published in 1993, 1995 and 1997).
- Updating and improving of the existing study (1st edition: 1992) on women (to be published in 1994 and 1996).
- Updating and improving of the study (1st edition 1993) on the elderly (to be published in 1995 and 1997).
- Preparation and publication of the first edition on the family (1993-94) for the International Year of the Family in 1994

5. **IMPLICATIONS:**

5.1 **INTERNAL:**

Close collaboration with DG V and its networks and observatories (to establish data needs);  
Collaboration with data producers in Eurostat;  
Studies carried out by experts under the supervision of Eurostat.

5.2 **NSIs:**

Working party "Social Indicators"  
Provision of data in case of a lack of harmonised data.

6. **JOINT PROGRAMME WITH EFTA : Partial**

**COOPERATION WITH OECD: Partial**

**ECE Geneva: Partial**

**Other international organisations:**

UN disability data bank

7. PERIODICITY OF DATA: -

8. COMMITTEE OR WORKING PARTY: Working Party Social Indicators

9. LEGAL BASIS: No legal basis

10. ASSESSMENT INDICATORS: -

11. ESTIMATED RESOURCES:

Without carrying out special harmonized surveys:

11.1 Human resources (established staff and experts) in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1/2	1/2	1/2

11.2 Budgetary resources (Eurostat budget) in 1000 ECUs

	1993	1994	1995
Total:	150	150	150

of which  
for the  
NSIs of MS:

11.3 Budgetary resources of other DGs in 1000 ECUs

	1993	1994	1995
	150	150	150

## Form 1

1. **MODULE CODE:** 7650

2. **TITLE:** European forum for population studies

3. **DESCRIPTION:**

3.1 **Aims :**

A forum where statisticians working with social and demographic statistics can get together with political decision-makers. Covering the whole of the social field, it is a follow-up to the request made by the President of the Commission of the European Communities at the conference on "Human resources in Europe at the dawn of the 21st century" held on 27-29 November 1991.

Its aim is to analyse and interpret basic data and develop ideas which can be linked to the analysis of European policies. It is multidisciplinary and forward-looking in nature.

This forum will be organized as a series of workshops, each of which is targetted at a specific subject, and its conclusions will be presented at a meeting with the Members of the EC Commission at the beginning of their term of office.

4. **TIMETABLE:**

- Three or four workshop meetings each year.
- A conference to be held between 1993 and 1997  
The conclusions reached by the fora will be published in a newsletter

5. **IMPLICATIONS:**

5.1 **INTERNAL:**

Inter-service Steering Group chaired by Eurostat and made up of the Forward Studies Unit, DGs II and V and the Task Force for Human Resources

5.2 **NSIs :** -

6. **INTERNATIONAL COOPERATION:**

6.1 **JOINT PROGRAMME WITH EFTA:** No

6.2 **COOPERATION WITH THE OECD:**

6.3 **ECE Geneva:**

6.4 **Other international organizations:** possibly, depending on the subject

7. **PERIODICITY OF DATA:** Multiannual

8. **COMMITTEE OR WORKING PARTY:**

Working Party on Social Indicators

Working Party on Demographic Statistics

Other Working Parties depending on the subject

9. LEGAL BASIS: | x | No legal basis

10. ASSESSMENT INDICATORS: -

11. ESTIMATED RESOURCES: Excluding a general social survey:

11.1. Human resources (established staff) - in man/years

	1993	1994	1995
A	0.3	0.3	0.3
B	0.3	0.3	0.3
C	0.3	0.3	0.3

11.2. Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total	150	150	150
Including for Member States'			
NSS	0	0	0

11.3. Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	100	100	100



Unit E4

**Form 1 (\*)**

**1. MODULE:**

1.1. CODE: | 7 | 7 | 1 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

**2. TITLE:** Regional accounts

**3. DESCRIPTION:**

3.1. Aims: Harmonization, development and collection of regional accounts statistics

- development of Community recommendations for regionalization of data on value added and fixed capital formation
- development of regional accounts of households and general government
- collection of data at NUTS 2 level:
  - 17-branch breakdown of gross value added, compensation of employees, gross fixed capital formation and employment
  - simplified accounts of households
  - simplified accounts of general government (local and central)
  - agricultural accounts
- collection of data at NUTS 3 level
  - 3-sector breakdown (agriculture, industry, services) of gross added value and employment

**4. TIMETABLE:**

- publication of methodological recommendations and proposal for legal basis (if appropriate) in 1993/94
- transmission of data in t+30 months
- development of a layout for central government's regional accounts in 1994; first estimates in 1995;
- full application of the layout for regional accounts.

**5. IMPLICATIONS:**

5.1. - INTERNAL:

- coordination with national accounts projects (for methodology and for data presentation)
- participation in Commission discussion of the choice of regional indicators

5.2. - NATIONAL STATISTICAL SERVICES:

- use of numerous sources which will be varied and may well be data-intensive
- development of the Family Budget Survey (a major source in the construction of regional household accounts)

- probable reorganization of the statistical exploitation of public accounts with a view to establishing accounts of central government

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

**7. PERIODICITY OF DATA:** Annual

**8. COMMITTEE OR WORKING PARTY:**

Economic Accounts and Statistical Indicators at Regional Level

**9. LEGAL BASIS:**

		Existing	
		Planned	Regulation
			Directive
			Decision
			Recommendation

| X | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	350	350	350
Including for Member States' NSS	300	300	300

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 7 | 2 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Social statistics at regional level

3. **DESCRIPTION:**

3.1. **Aims:**

Management of statistical databases to analyse the socio-economic situation at regional level, evaluate imbalances on regional labour markets and cast light on inter-regional labour flows

- current statistics on regional employment and demography
- computation of comparable regional unemployment rates (including long-term unemployment)
- regional labour force accounts
- indicators on health, education, housing and household amenities
- Demographic projections at regional level (see module 7540)

3.2. **Output of the module:**

4. **TIMETABLE:**

- Annual data
- regional labour force accounts may be envisaged in 1994/95 after implementation of the new Labour Force Survey

5. **IMPLICATIONS:**

5.1. - **INTERNAL:**

- Handling of a considerable volume of data from various sources
- Revision of the methods for calculating unemployment rates once the labour force survey has been made more representative at regional level
- Development, in cooperation with the NSIs, of a Community layout for regional labour force accounts

5.2. - **NATIONAL STATISTICAL SERVICES:**

Preparation of regional labour force accounts

6. **INTERNATIONAL COOPERATION:**

6.1. **JOINT PROGRAMME WITH EFTA:**(Y) (N) (Partly) Y (for the demographic aspects)

6.2. **COOPERATION WITH OECD:**(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

- Working Party on Employment Statistics
- Working Party on Economic Accounts and Statistical Indicators at Regional Level

9. **LEGAL BASIS:**

		Existing			
		Planned			Regulation
					Directive
					Decision
					Recommendation

| X | No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	1	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	200	200
Including for Member States' NSS	50	100	100

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
--	------	------	------

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 7 | 3 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Agricultural statistics at regional level

3. **DESCRIPTION:**

3.1. Aims:

- current statistics at NUTS 2 regional level on land use, areas under agriculture, yields, livestock numbers, structure of agricultural holdings
- Regional agricultural accounts
- Rural indicators

3.2. Output of the module:

4. **TIMETABLE:** Annual data

5. **IMPLICATIONS:**

5.1. - INTERNAL:

- Coordination with the work of departments specifically responsible for agricultural statistics
- participation in the Commission's deliberations on the choice of rural indicators

5.2. - NATIONAL STATISTICAL SERVICES:

- regular transmission of current statistics at NUTS 2 level
- development work on regional agricultural accounts
- management of a large volume of data from various sources

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y \*

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

The various working parties and committees on agricultural statistics

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing (in various domains)
<input checked="" type="checkbox"/>	Planned
<input checked="" type="checkbox"/>	Regulation
	Directive
	Decision
	Recommendation

No legal basis  
(depending on the domain)

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1	1	1
B	1	1	1
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	200	200
Including for Member States' NSS	50	100	100

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

\* for indicators on the countryside

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 7 | 4 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Other regional statistics (transport, energy, environment, R&D, etc.)

3. **DESCRIPTION:**

3.1. Aims: Application of NUTS and management of regional data on energy, industry, transport, tourism, the environment, research, etc.

4. **TIMETABLE:** As work progresses in the Member States

5. **IMPLICATIONS:**

5.1. - INTERNAL:

- . management of statistical data
- . coordination of, and participation in, the working parties concerned
- . participation in the development of the SERIEE system

5.2. - NATIONAL STATISTICAL SERVICES:

- . transmission of annual data

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y \*

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:** Working parties and committees specific to each domain concerned

-----  
\* for Research and Development

9. **LEGAL BASIS:** | X | Existing (in certain domains)  
X Planned | X | Regulation  
| | Directive  
| | Decision  
| | Recommendation  
  
| | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	1	1	1
B	1	1	1
C	-	-	-

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	50	50	50
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 7 | 6 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** REGIO data bank and publications

3. **DESCRIPTION:**

3.1. Aims: Data bank operation. Management of data and meta-data, documentation, user-training, etc.

3.2. Output of the module:

Publications:Regions yearbook, Rapid statistics Regional Portrait

4. **TIMETABLE:**

- data bank management: ongoing
- yearbook and rapid statistics: annual
- Regional Portrait: possible updating in 1995

5. **IMPLICATIONS:**

5.1. - INTERNAL:

Coordination with departments responsible for various domains at national level

Management and checking of data, documentation on the databank

5.2. - NATIONAL STATISTICAL SERVICES:

Regular transmission of regional data, preferably in machine-readable form, given the frequently large volumes of regional data

Possible updating of the Regional Portrait

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** Annual

8. **COMMITTEE OR WORKING PARTY:**

Economic Accounts and Statistical Indicators at Regional LevelWorking parties specific to each domain concerned



Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 8 | 1 | 0 | D

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Local data

3. **DESCRIPTION:**

3.1. Aims:

Management of the nomenclature of local units

Collection and processing of local data (population census, agricultural census, infrastructure)

Mapping of employment districts and other functional zones (rural zones, conurbations)

Collection and processing of data by employment zone and other functional zones

Establishment of a permanent system of access to local data held by Member States and Regions

3.2. Output of the module:

4. **TIMETABLE:** -

5. **IMPLICATIONS:**

5.1. - INTERNAL:

development of a management system to monitor changes over time in territorial boundaries;

coordination with various units (services, business, environment, agriculture, etc.);

intensive use of cartographical sources and the geographical information system

5.2. - NATIONAL STATISTICAL SERVICES:

transmission of data

documentation on available data (to permit access via DSIS)

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** Annual; ten-yearly for censuses

**8. COMMITTEE OR WORKING PARTY: Economic Accounts and Statistical Indicators at Regional Level**

**9. LEGAL BASIS:** | | Existing  
| | Planned | | Regulation  
| | Directive  
| | Decision  
| | Recommendation

| X | No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	2	2	2
B	2	2	2
C	1	1	1

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	400	200	200
Including for Member States' NSS	200	100	100

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 9 | 1 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Greece (plan)

3. **DESCRIPTION:**

3.1. Aims: Continuation of plan to restructure the Greek statistical system

3.2. Output of the module:

4. **TIMETABLE:** As per Commission decision

5. **IMPLICATIONS:**

5.1. - INTERNAL: Organization of an inter-directorate task force

5.2. - NATIONAL STATISTICAL SERVICES: Steering group to include representatives of several NSIs

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
-

7. **PERIODICITY OF DATA:** -

8. **COMMITTEE OR WORKING PARTY:** Steering group

9. **LEGAL BASIS:** | X | Existing (Commission Decision)  
| | Planned | | Regulation  
| | | | | Directive  
| | | | | Decision  
| | | | | Recommendation

| | No legal basis

10. **ASSESSMENT INDICATORS:** to be determined

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	1	1	1
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	-	-	-
Including for Member States' NSS	-	-	-

- Budgetary resources ERDF/ESF in ECU 000

	1993	1994	1995
Total:	5000 *	5000 *	5000 *

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

-----  
\* Estimated figure (see Greek plan)

Form 1 (\*)

1. **MODULE:**

1.1. CODE: | 7 | 9 | 2 | 0 | C

1.2. NATURE:- project(Y) (N)  
- activity (Y) (N)

2. **TITLE:** Portugal (PREDER)

3. **DESCRIPTION:**

3.1. Aims: Continuation of plan to restructure the Portuguese statistical system

3.2. Output of the module:

4. **TIMETABLE:** Completion of programme in 1993

5. **IMPLICATIONS:**

5.1. - INTERNAL:

Organization of work for the PREDER task force

Membership of steering committee

5.2. - NATIONAL STATISTICAL SERVICES:

Plan to be implemented by the Portuguese INE

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):

7. **PERIODICITY OF DATA:** -

8. **COMMITTEE OR WORKING PARTY:** Steering group

9. **LEGAL BASIS:** | X | Existing (Commission Decision)  
| | Planned | | Regulation  
| | Directive  
| | Decision  
| | Recommendation

| | No legal basis

10. **ASSESSMENT INDICATORS:**

Determined by the PREDER task force in conjunction with the INE

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	½	-	-
B	½	-	-
C	½	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total :	-	-	-
Including for Member States' NSS	-	-	-

11.3. - Budgetary resources of ERDF in ECU 000

	1993	1994	1995
Total:	5000	0	0



**DIRECTORATE F**



**Unit F1**

## Form 1

### 1. MODULE:

1.1. CODE: | 8 | 0 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

### 2. TITLE:

Community surveys on the structure of agricultural holdings

### 3. DESCRIPTION: Agricultural structure statistics

#### 3.1. Aims:

The aim of the "Structure Surveys" is to obtain for CAP purposes statistical information on changes in the structure of agricultural holdings. These statistics are an indispensable reference source for the CAP and its reform and a very important basis for all Community and national measures regarding agricultural holding structure, market management and agricultural income.

#### 3.2. Output of the module:

For this purpose, the twelve Member States conducted in 1989/90, and will implement in 1993, 1995 and 1997 on the basis of Regulation 571/88, harmonized surveys of agricultural holdings based on a uniform list of survey characteristics, uniform Community definitions and a harmonized methodology.

### 4. TIMETABLE:

1988 to 1999, followed by a new regulation.

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Collection, storage and processing of individual data sent to Eurostat by the Member States under the EUROFARM system.  
Interaction with modules 8020, 8030, 8040 and 8070.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Organization and implementation of surveys based on close methodological cooperation with Eurostat (working party and bilateral contacts).

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly) P

6.3. ECE Geneva:(Y) (N) (Partly) P

6.4. Other international organizations (please specify):  
FAO

**7. PERIODICITY OF DATA:** 0: every two/three years

**8. COMMITTEE OR WORKING PARTY:** Yes

Working Party "Statistics on the Structure of Agricultural Holdings" + Standing Committee on Agricultural Statistics

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

Cost-benefit analysis already completed.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.5	2	2
B	1	2	2
C	0.5	1	1

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	6500	5600	8200
Including for Member States' NSS	6100	5300	8000

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE : |8\_|0\_|2\_|0\_|  
1.2. NATURE - project YES  
- activity YES

### 2. TITLE : EUROFARM .....

### 3. DESCRIPTION : DATA BANK SYSTEM .....

EUROFARM is conceived and implemented by a team consisting of Eurostat officials and external computer experts.

#### 3.1. Aims.....

The objective of EUROFARM is to establish a new system of data bases with the aim to shorten considerably the time taken to provide users with the main results of agricultural structure surveys and to allow subsequently detailed analyses of the full results to be carried out "on request" (ad-hoc-tables)

#### 3.2. Output of the module : .....

EUROFARM consists of a set of data banks to be used for processing the individual data (by agricultural holdings) collected by the Member States within the framework of the Community farm structure surveys and for processing the results of the fruit tree and vineyard surveys. These data are directly available (on line) to users. The main results are also published on paper or made available in different computer usable forms (e.g. CD-ROM)

### 4. TIMETABLE:

The maintenance of the system includes continuous testing of its functions and adaptation to new developments every year (up to 1999) according to the programme of agricultural structure surveys and depending on the character of the survey results loaded into the system.

### 5. IMPLICATIONS :

5.1. - INTERNAL : interaction with modules 8010, 8030, 8040 and 8070.....

5.2. - NSIs : Intensive cooperation and exchange of views and experience with Member States

### 6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : YES

6.2. COOPERATION WITH OECD : Partiel

6.3. ECE Geneva : Partiel

6.4. Other international organizations (please specify) : YES : FAO

### 7. PERIODICITY OF DATA : .....

Permanently available to users

### 8. COMMITTEE OR WORKING PARTY : YES.....

Working Party "Statistics of the structure of agricultural holdings"  
(EUROFARM) and Standing Committee for Agricultural Statistics

### 9. LEGAL BASIS :

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

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(\*) to be completed on no more than two pages

**10.ASSESSMENT INDICATORS : .....**  
**11.ESTIMATED RESOURCES : .....**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	1.0	1.0	1.0
B	1.5	1.5	1.5
C	0.25	0.25	0.25

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :300	300	300	
of which for the NSIs of MS :	-	-	-

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995	
	100	100	100	(CADDIA)

## Form 1

### 1. MODULE:

1.1. CODE: | 8 | 0 | 3 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

### 2. TITLE: Vineyard surveys

### 3. DESCRIPTION:

#### 3.1. Aims:

To provide the Commission with regular information on vineyard production potential.

#### 3.2. Output of the module:

Every ten years a set of information on vineyard characteristics is collected and processed for each region.

Once a year, certain data on areas under wine grapes are updated and supplied by the Member States concerned. This information is disseminated and processed after it has been received and checked.

### 4. TIMETABLE:

1993-1994: Processing and dissemination of the results of the 1989 basic survey.

1993-1994: The same each year for annual surveys.

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Interaction with module 8020.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

The results to be processed and disseminated by Eurostat are submitted by the Member States.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):  
IWO and FAO.

7. **PERIODICITY OF DATA:** A.O (annual and every ten years)

8. **COMMITTEE OR WORKING PARTY:** Yes

Subgroup of the Working Party on Crop Product Statistics + Standing Committee on Agricultural Statistics

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input checked="" type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	Planned	<input type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>		No legal basis

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.35	0.25	0.25
B	1	1	1
C	0.25	0.5	0.5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	150	100	100
Including for Member States' NSS	50	50	50

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

## Form 1

### 1. MODULE:

1.1. CODE: | 8 | 0 | 4 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

2. TITLE: Surveys of areas under certain species of fruit trees

### 3. DESCRIPTION:

#### 3.1. Aims:

To enable the Commission to obtain information regularly on the production potential of certain species of fruit tree and to predict trends for that potential.

#### 3.2. Output of the module:

Every five years, a set of information on certain characteristics of the orchards of certain species is collected by the Member States. Once a year, the total areas under these species are updated and used for short-term forecasts.

### 4. TIMETABLE:

1993-1994 : Monitoring, processing and dissemination of the results of the basic survey

1993- : Updating of area figures and preparation of forecasts.

### 5. IMPLICATIONS:

#### 5.1.- INTERNAL:

Interaction with module 8020.

#### 5.2.- NATIONAL STATISTICAL SERVICES:

The results to be processed and disseminated by Eurostat are submitted by the Member States.

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):  
FAO

7. PERIODICITY OF DATA: A.O (annual and five-yearly)

**8. COMMITTEE OR WORKING PARTY: Yes:**

Subgroup of the Working Party on Crop Product Statistics + Standing Committee on Agricultural Statistics.

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.30	0.30	0.20
B	1.0	0.50	0.50
C	0.25	0.25	0.25

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	150	100	100
Including for Member States' NSS	50	50	50

**11.3. - Budgetary resources of other DGs in ECU 000**

1993	1994	1995
-	-	-

**Form 1**

**1. MODULE:**

1.1. CODE: | 8 | 0 | 5 | 0 |

1.2. NATURE:- project(Y) (N)Y  
          - activity (Y) (N)Y

**2. TITLE:** Statistical processing of the Vineyard Register

**3. DESCRIPTION:**

**3.1. Aims:**

Do enable the Commission to produce a set of information on the winegrowing sector from the administrative files used in the Member States for compiling the Register database.

**3.2. Output of the module:**

This project will have two main phases: development (establishment of a computerized system for collecting information from the Member States and disseminating it via a database) and production, in which Eurostat will manage (i.e. receive and disseminate) the information from the Vineyard Register.

**4. TIMETABLE:**

1993-1995: Development of the computer support system.

1993-.... : Gradual installation of the computer system with information dissemination

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

This module could have implications for module 8030.

**5.2. 4- NATIONAL STATISTICAL SERVICES:**

These will be involved in the work, but to varying degrees, depending on the Member State concerned.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
IWO + FAO

**7. PERIODICITY OF DATA:** To be decided.

**8. COMMITTEE OR WORKING PARTY: Yes**

Subgroup of the Working Party on Crop Product Statistics.

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Directive
<input type="checkbox"/>	<input type="checkbox"/>	Decision
<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	<input type="checkbox"/>	No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:** (without staff status differentiation)

**11.1. - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.50	0.50	1
B	1	1	1
C	0.50	0.50	0.50

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	400	400	400
Including for Member States' NSS	200	200	200

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	220	330	220 CADDIA
	330	300	200 DG VI

## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE : |8\_|0\_|6\_|0\_|  
1.2. NATURE - project YES  
- activity YES

### 2. TITLE : Forestry statistics

### 3. DESCRIPTION :

#### 3.1. Aims:

Forestry statistics are assuming increasing importance in the framework of the reform of the CAP and of the Commission's environment policy. The Community has a considerable deficit in wood and wood products and the importance of forestry for land use and the environment is well recognized.

The aim of Community Forestry Statistics is to produce comparable statistics at Community level, which can serve as a basis for the coordination of national forestry policies and as an aid to certain agricultural policy measures affecting the forestry sector. Community forestry statistics are also used by various institutions and persons concerned with forestry, wood based industry, environment protection, town and country planning etc.

#### 3.2. Output of the module :

On the basis of uniform definitions worked out by the appropriate Working Party, data are collected stored on CRONOS and published on the structure of forests, removals, forestry products and wood based products.

### 4. TIMETABLE:

Forestry statistics are collected and published annually

### 5. IMPLICATIONS :

5.1. - INTERNAL : Collection computer storage, harmonization and publication of forestry statistics.

5.2. - NSIs : Collaboration in the Working Party, contribution to methodology development and transmission of data to Eurostat.

### 6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : Partiel

6.2. COOPERATION WITH OECD : Partiel

6.3. ECE Geneva : YES

6.4. Other international organizations (please specify) : FAO .....

7. PERIODICITY OF DATA : ANNUALLY .....

---

(\*) to be completed on no more than two pages

8. COMMITTEE OR WORKING PARTY :YES: "Forestry Statistics" .....

9. LEGAL BASIS :  Existing  
 Planned  Regulation  
 Directive  
 Decision  
 No legal basis  Recommendation

10.ASSESSMENT INDICATORS :?.....

11.ESTIMATED RESOURCES : .....

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0.25	0.25	0.25
B			
C	0.6	0.6	0.6

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :60	70	80	
of which for the NSIs of MS :	-	-	-

11.3. - Budgetary resources of other DGs in ECU'000 (to be discussed with DG VI)

	1993	1994	1995
	300	300	300

## Form 1

### 1. MODULE:

1.1. CODE: | 8 | 0 | 7 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

2. TITLE: Community typology of agricultural holdings

### 3. DESCRIPTION:

Application of the Community classification of agricultural holdings and collection of Standard Gross Margins (SGMs)

#### 3.1. Aims:

The purpose of the Community typology is to classify agricultural holdings by their main characteristics and economic size according to a Community classification system worked out in close cooperation with the Member States and adopted by Commission Decision 85/377/EEC.

#### 3.2. Output of the module:

Establishment of detailed statistics on the structure of agricultural holdings by type and economic size class, using the results of agricultural structure surveys and applying the Community typology and Standard Gross Margins (SGMs) calculated by the Member States every two years and published by the Commission in the Official Journal. Typology statistics are stored in the EUROFARM system and are available to users on-line. The main results are also published both on hard copy and in computerized form (e.g. CD-ROM).

These typology statistics are also used in the Farm Accountancy Data Network (FADN).

### 4. TIMETABLE:

Ongoing work which follows the schedule of agricultural structure surveys.

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Regular adaptation of the typology and SGMs to economic and agricultural developments.

Interaction with modules 8010 and 8020.

#### 5.2. - NATIONAL STATISTICAL SERVICES:

Cooperation in the Group of Experts on Typology and supply of SGMs.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)P

6.4. Other international organizations (please specify):  
FAO

**7. PERIODICITY OF DATA:** Normally every two years.

**8. COMMITTEE OR WORKING PARTY:** Yes

Group of Experts on Typology

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing		
<input type="checkbox"/>	Planned	<input type="checkbox"/>	Regulation
		<input type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommendation
<input type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	0.5
B	-	-	-
C	0.6	0.6	0.6

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	60	70	80

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

Form 1

**1. MODULE:**

1.1. CODE: | 8 | 0 | 8 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

**2. TITLE:** Statistical utilization of various administrative sources

**3. DESCRIPTION:**

**3.1. Aims:**

Statistical processing of various Community projects concerned with the creation of various registers of agricultural holdings (e.g. the Citrus Cultivation Register, Oil Register and other registers).

**3.2. Output of the module:**

Monitoring of work on the creation of the registers concerned, possibly followed by feasibility studies regarding their further statistical utilization.

**4. TIMETABLE:**

1993-1997: monitoring work.

**5. IMPLICATIONS:**

**5.1. - INTERNAL:**

to be checked case by case.

**5.2. - NATIONAL STATISTICAL SERVICES:**

to be checked case by case.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)N

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations (please specify):  
FAO

**7. PERIODICITY OF DATA:** NA

**8. COMMITTEE OR WORKING PARTY:**

Subgroup of the Working Party on Crop Product Statistics

**9. LEGAL BASIS:**

		Existing			
		Planned			Regulation
					Directive
					Decision
					Recommendation

|x| No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.10	0.10	0.10
B	-	-	-
C	0.10	0.10	0.10

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	100	100
Including for Member States' NSS			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	100	100	100

## Form 1

1. **MODULE CODE:** | 8 | 1 | 1 | 0 |

2. **TITLE:** Economic Accounts for Agriculture (EAA)

3. **DESCRIPTION:**

3.1. **Aims:**

Design, management and development of an accounts system providing the fullest possible systematic harmonized data on the economic activity of the agricultural sector (production, intermediate consumption, income and investment) in the EC as a whole and in the Member States. These accounts are needed for:

- macro-economic analysis of interaction within Community agriculture;
- forecasts of agricultural sector aggregates and indicators (especially income indices);
- monitoring the impact of agricultural policy measures on the economic situation in agriculture.

3.2. **Output of the module:**

- integration of the new German regions and new Member States, and extension of the system to the non-EC countries of Europe;
- management, updating and improvement of the database (CRONOS, COSA domain);
- annual publication of the EAA, contributions to other Eurostat publications, dissemination in response to individual requests;
- methodological work, especially verification of sources and methods used in the Member States;
- supervision and publication of studies ordered from outside sources;
- project incorporating environmental aspects in the EAA.

4. **TIMETABLE:**

All this work is ongoing (checking of the EAA should be completed by about 1994).

5. **IMPLICATIONS:**

- **INTERNAL:**

checking and improvement of methodology (links with Eurostat units B1, B2 and with DG VI); consistency check and joint publication with regional EAA (unit E4).

- **NATIONAL STATISTICAL SERVICES:**

regular contacts for supply of data and methodological work.

**6. INTERNATIONAL COOPERATION:**

JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

COOPERATION WITH OECD:(Y) (N) (Partly)Y

ECE Geneva:(Y) (N) (Partly)P

Other international organizations (please specify):

FAO (Partly)

**7. PERIODICITY OF DATA: annual (two updates per year).**

**8. COMMITTEE OR WORKING PARTY:**

Economic Accounts for Agriculture.

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>		No legal basis			

**10. ASSESSMENT INDICATORS: NA**

**11. ESTIMATED RESOURCES:**

**11.1 - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.6	0.6	0.6
B	0.4	0.4	0.4
C	0.4	0.4	0.4

**11.2. - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	90	100	110
Including for Member States' NSS	-	-	-

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

Form 1

1. **MODULE CODE :** | 8 | 1 | 2 | 0 |

2. **TITLE:** Agricultural Income Index (All)

3. **DESCRIPTION:**

3.1. **Aims:**

Agricultural income indicators are used for observation and macro-economic analysis of trends in agricultural sector incomes of the EC and Member States and of the factors behind such trends, both for the long term and for the previous year, on the basis of forward estimates provided by the Member States. These indicators thus provide quantitative information on one of the CAP's basic objectives.

3.2. **Output of the module:**

- publication of an annual analytical report (in March of  $n + 1$ , with data for year  $n$ );
- publication of two or three Rapid Notes per year;
- contribution to DG VI's "price preparation" dossier in October each year and responses to specific requests.

4. **TIMETABLE:**

Work concentrated each year into Jan.-Feb. and Nov.-Dec. (three forecasts for year  $n$ : 10/ $n$ , 12/ $n$ , and 1/ $n + 1$ ).

5. **IMPLICATIONS:**

- INTERNAL:

contacts with unit E-1 about methodology and the supply of data on the agricultural labour force (in annual work units);

contacts with DG VI (especially unit 01) for sending forecasts and discussing analyses.

- NATIONAL STATISTICAL SERVICES:

regular contacts for forwarding data and information and for discussing the annual report.

6. **INTERNATIONAL COOPERATION:**

JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

COOPERATION WITH OECD:(Y) (N) (Partly)N

ECE Geneva:(Y) (N) (Partly)N

Other international organizations (please specify):N

**7. PERIODICITY OF DATA:**

annual (two or three estimates per year).

**8. COMMITTEE OR WORKING PARTY:**

Economic Accounts for Agriculture

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No legal basis			

**10. ASSESSMENT INDICATORS: NA**

**11. ESTIMATED RESOURCES:**

**11.1 - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.5	0.5	0.5
B	0.3	0.3	0.3
C	0.4	0.4	0.4

**11.2 - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	40	45	50
Including for Member States' NSS	-	-	-

**11.3 - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

## Form 1

1. **MODULE CODE:** | 8 | 1 | 3 | 0 |

2. **TITLE:** Total Income of Agricultural Households (TIAH)

3. **DESCRIPTION:**

3.1. **Aims:**

To develop and monitor one or more TIAH indicators in order to supplement the information supplied by sectoral income indicators by taking account of non-agricultural income of farmers as well as associated deductions (taxes, social contributions, etc). The disposable income calculated by this method will provide information which has been unavailable so far for most Member States and the EC as a whole. This will allow a better appraisal of the income situation of farmers so that comparisons can be made with that of households of other socio-professional categories and, in due course, between Member States. The implications for the monitoring of the CAP are considerable, especially in the context of the current reform process.

3.2. **Output of the module:**

- incorporation of data for the new German regions and for new Member States;
- creation, management and updating of a new database;
- methodological work on harmonization between Member States;
- regular publication of results and analyses;
- additional information on farmers' income for those departments responsible for administering the CAP.

4. **TIMETABLE:**

1993: Insertion of all EC data and methodological harmonization

1993-97: Full and continuous data, including forecasts for the last year.

5. **IMPLICATIONS:**

- INTERNAL:

Unit B2 (methodological questions)

Unit E2 (family budget surveys)

DG VI, especially units 01, A2 and A3 (supply of data and methodological discussions).

- NATIONAL STATISTICAL SERVICES:

constant contacts for methodological harmonization, supply of data and information, publications.

**6. INTERNATIONAL COOPERATION:**

JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) P

COOPERATION WITH OECD:(Y) (N) (Partly)N

ECE Geneva: (Y) (N) (Partly)N

Other international organizations (please specify):N

**7. PERIODICITY OF DATA: annual**

**8. COMMITTEE OR WORKING PARTY:**

Economic Accounts for Agriculture

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No legal basis			

**10. ASSESSMENT INDICATORS: NA**

**11. ESTIMATED RESOURCES:**

**11.1 - Human resources (established staff) - in man/years**

	1993	1994	1995
A	0.4	0.4	0.4
B	0.3	0.3	0.3
C	0.2	0.2	0.2

**11.2 - Budgetary resources (Eurostat budget) in ECU 000**

	1993	1994	1995
Total:	250	255	260
Including for Member States' NSS	200	200	200

**11.3. - Budgetary resources of other DGs in ECU 000**

	1993	1994	1995
	-	-	-

Form 1

1. MODULE CODE : |\_8\_|\_1\_|\_4\_|\_0\_|

2. TITLE : 

AGRICULTURAL PRICE STATISTICS
-------------------------------

3. DESCRIPTION :

3.1. Aims

*To maintain a comprehensive and fully documented databank on agricultural prices and price indices in the Community (PRAG), capable of providing up-to-date, harmonised national series of producer prices for agricultural outputs and purchase prices for agricultural inputs for use by the European institutions (in particular, by DG VI for monitoring the effects of the CAP), and other users including national governments, international organisations and researchers.*

3.2. Output of the module :

- *Maintenance, updating, methodological development and documentation of a database containing monthly and annual time series on the absolute prices of over 200 agricultural outputs and inputs;*
- *Maintenance, updating and periodic re-basing of a harmonised set of EC indices of agricultural prices (output and input):*
- *Quarterly and annual publication of absolute price series and price indices;*
- *Quarterly and annual publication of recent changes in price indices for agricultural outputs and inputs (Rapid Reports);*
- *Analysis and in-depth studies of particular topics related to agricultural prices in the EC;*
- *Contribution of statistical and analytical material regarding agricultural price developments to a number of other publications;*
- *Preparation of forecasts of changes in agricultural prices during the current year, for internal use by DG VI and for publication (Rapid Report).*

**4. TIMETABLE :**

1991-1993:

Review of the application by Member States of Eurostat methodology for agricultural price indices and absolute agricultural prices;

1991- :

Progressive development of electronic data transmission by Member States;

1992- :

Incorporation into the database and documentation of agricultural price statistics for Germany in its post-3 October 1990 boundaries; integration of price data for new Member States;

1992-1994:

Re-basing of the EC agricultural price indices to the base year 1990=100.

**5. IMPLICATIONS :**

- INTERNAL : - *Unit A-1 (informatics support)*  
- *Unit B-2 (methodological support)*  
- *Unit F-2 (import of time series)*  
- *Domain ICG (import and export of time series)*  
- *DG VI (import of time series)*

▪ NSIs : - *Close co-operation regarding updating, methodological issues, provision of forecasts*

**6. JOINT PROGRAMME WITH EFTA :(Partial)**

COOPERATION WITH OECD : (Partial)

ECE Geneva : (Partial)

Other international organizations (please specify) : (N)

**7. PERIODICITY OF DATA :**  
*monthly and yearly*

**8. WORKING PARTY :**  
*"Agricultural Price Statistics"*

**9. LEGAL BASIS:**

<input type="checkbox"/>	Planned	<input type="checkbox"/>	Existing
<input type="checkbox"/>		<input type="checkbox"/>	Regulation
<input type="checkbox"/>		<input type="checkbox"/>	Directive
<input type="checkbox"/>		<input type="checkbox"/>	Decision
<input type="checkbox"/>		<input type="checkbox"/>	Recommandation
<input checked="" type="checkbox"/>	No legal basis		

**10. ASSESSMENT INDICATORS :**

*Not applicable*

**11. ESTIMATED RESOURCES :**

- Human resources (established staff) - in man/years

	1993	1994	1995
A	1,1	1,1	1,1
B	1,0	1,0	1,0
C	3,0	3,0	3,0

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total :170	170	170	
of which for the NSIs of MS :	-	-	-

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	-	-	-

Form 1

1. MODULE CODE : |\_8\_|\_2\_|\_1\_|\_0\_|

2. TITLE :

INTEGRATED AGRICULTURAL SECTOR  
DATABASE

3. DESCRIPTION :

3.1. Aims

*Development, maintenance and provision to users of an integrated agricultural sector database which can be used for analysis, for agricultural sector modelling and for consistency checks of Eurostat's agricultural statistics (CRONOS domain: COSA, ZPA1, PRAG, etc.).*

3.2. Output of the module :

- *Routine database management: Maintenance, updating, extension etc.*
- *Review of the existing database for each Member State: Internal review and additional checking by experts in the corresponding countries.*
- *Provision of access to the database for the services of the Commission (DGs VI and II).*
- *Authorisation and formal recognition of the database as an official publicly-accessible database of the Commission: relevant documentation and access management.*
- *Integration of new Member States into the database.*

4. TIMETABLE :

*1993: Formal recognition of the official status of the database*

*Other tasks are ongoing work*

5. IMPLICATIONS :

- INTERNAL : - *Unit A-1 (informatics support)*
  - *Unit A-4 (database)*
  - *Interaction with the CRONOS-domains COSA, ZPA1, PRAG and SEC1*
  - *Close cooperation with DG VI, div. 01, A-2*
- NSIs : - *Cooperation with NSIs for the review of the existing database in individual Member States*

6. JOINT PROGRAMME WITH  
EFTA :(Partial)

COOPERATION WITH OECD : (Y)

ECE Geneva : (Partial)

Other international organizations (please specify) : (N)

7. PERIODICITY OF DATA :  
*annual*

8. WORKING PARTY : *currently "Economic Accounts for Agriculture"  
proposed "Agricultural Sector Modelling"*

9. LEGAL BASIS:  Planned  Existing  
 Regulation  
 Directive  
 Decision  
 Recommendation  
 No legal basis

10. ASSESSMENT INDICATORS :  
*Not applicable*

11. ESTIMATED RESOURCES :

- Human resources (established staff) - in man/years

	1993	1994	1995
A	0,5	0,5	0,5
B	0,5	0,5	0,5
C	0,3	0,3	0,3

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total :120	120	120	
of which for the NSIs of MS :	-	-	-

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	-	-	-

Form 1

1. MODULE CODE : |\_8\_|\_2\_|\_2\_|\_0\_|

2. TITLE : 

AGRICULTURAL SECTOR MODELLING
-------------------------------

3. DESCRIPTION :

3.1. Aims

*Construction of a set of agriculture sector models which can be used*

- *to monitor the current situation in the agricultural sector,*
- *to carry out ex post analyses of sectoral developments,*
- *to generate short-term forecasts for the agricultural sector and*
- *to provide forecasts and ex ante simulations of the effects of alternative agricultural policies under the CAP in the short and medium term*

3.2. Output of the module :

- *Maintenance of the existing model (SPEL).*
- *Development of new models or new model components for the existing model system.*
- *Development, adaptation and linking of other agricultural sector models.*
- *Use of the set of models to analyse the current situation and future developments in the agricultural sector of the Community, to provide short-term forecasts and medium-term simulations of the effects of adjustments to the existing, and of alternative, agricultural policies (CAP).*
- *Integration of new Member States into the model system.*
- *Integration of new or improved data into the system.*
- *Improvements in the specification of CAP policy measures in the models.*
- *Feasibility study and subsequent actions for the creation of a consulting service to provide forecast and simulation results for scenarios supplied by users of the service. The prime clients would be official bodies in Member States and the Community (incl. the European Parliament).*

4. TIMETABLE :

- A large part of the activities mentioned above are routine work which has to be repeated each year.
- 1993: Improved version of the SPEL/EC-MFSS
- from 1993 onwards: Development of new models or new model components.
- 1995: Feasibility study and possible creation of a consulting service (see above)
- Integration of new Member States, depending on future developments regarding EC membership.

5. IMPLICATIONS :

- INTERNAL : - Unit A-1 (informatics support)  
- Unit F-2 (participation in forecasting work)  
- Market divisions in DG VI (participation in forecasting work)  
- Units VI-01 and VI-A-2 (participation in current modelling work)
- NSIs : - Cooperation in the modelling work

6. JOINT PROGRAMME WITH  
EFTA :(Partial)

COOPERATION WITH OECD : (Y)

ECE Geneva : (Partial)

Other international organizations (please specify) : (N)

7. PERIODICITY OF DATA :

*annual*

8. WORKING PARTY : *Currently "Economic Accounts for Agriculture",  
proposed "Agricultural Sector Modelling"*

9. LEGAL BASIS:

<input type="checkbox"/>	Planned	<input type="checkbox"/>	Existing
		<input type="checkbox"/>	Regulation
		<input type="checkbox"/>	Directive
		<input type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommandation
<input checked="" type="checkbox"/>	No legal basis		

10. ASSESSMENT INDICATORS :

*Not*

*applicable*

**11. ESTIMATED RESOURCES :**

- Human resources (established staff) - in man/years

	1993	1994	1995
A	1,2	1,7	1,7
B	1,0	1,5	1,5
C	0,2	0,7	0,7

- Budgetary resources (Eurostat budget) in ECU'000

	1993	1994	1995
Total :280	280	280	
of which for the NSIs of MS :	-	-	-

- Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	-	-	-

Form 1

1. MODULE CODE: | 8 | 3 | 2 | 0 |

2. TITLE: Greek Plan

3. DESCRIPTION

**Aims:**

Monitoring and technical assistance in the creation and/or reinforcement of the technical and administrative structures responsible for agricultural statistics.

**Output of the module:**

Technical assistance, coordination between Greek authorities, other Member States and the Commission.

4. TIMETABLE:

1993: last year of application of the Greek plan.

1994: report on the last year and final report for the Council.

5. IMPLICATIONS:

- INTERNAL:

Participation in setting targets and monitoring implementation.

Organization of meetings of the SCAS and WP.

Drafting of the necessary legislative texts and monitoring of administrative procedures.

- NATIONAL STATISTICAL SERVICES:

Establishment or reinforcement by the statistical institute (NSSG) and Ministry of Agriculture of technical and administrative infrastructures and organization of the action planned for each year.

6. INTERNATIONAL COOPERATION:

JOINT PROGRAMME WITH EFTA: (Y) (N) (Partly) N

COOPERATION WITH OECD: (Y) (N) (Partly)N

ECE Geneva: (Y) (N) (Partly)N

Other international organizations (please specify):-

7. PERIODICITY OF DATA: NA

8. COMMITTEE OR WORKING PARTY: SCAS and WP

**9. LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Decision
<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	No legal basis

**10. ASSESSMENT INDICATORS:** Annual report to the Council.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.5	0.5	-
B	1	1	-
C	1	1	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:			
Including for			
Member States' NSS			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	4000		

**Form 1**

1. **MODULECODE:** | 8 | 4 | 1 | 0 |

2. **TITLE:** Agro-industry statistics

3. **DESCRIPTION**

**Aims:**

Establishment of a statistical information system for tracing the uses of agricultural products and identifying the economic agents involved. In particular, the agro-industry sector is to be characterized using product and structure statistics (on economic agents).

**Output of the module:**

Development of a database.

4. **TIMETABLE:**

Extension of a pilot study of four Member States to cover the entire Community (1993-1994). Extension to the agri-foodstuffs user sector (1994-1995).

5. **IMPLICATIONS:**

- **INTERNAL:**

Supply of data to and management of a database.

Methodological and harmonization work.

- **NATIONAL STATISTICAL SERVICES:**

Harmonization of existing statistics and gradual development of new tasks.

6. **INTERNATIONAL COOPERATION:**

JOINT PROGRAMME WITH EFTA: (Y) (N) (Partly) N

COOPERATION WITH OECD: (Y) (N) (Partly)Y

ECE Geneva: (Y) (N) (Partly)N

Other international organizations (please specify): FAO, INICE-FEB

7. **PERIODICITY OF DATA:** annual

8. **COMMITTEE OR WORKING PARTY:** WP

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation
x		No legal basis			

**10. ASSESSMENT INDICATORS:**

Report to the SCAS and WP on

- the development and management of the database,

and

- completion of the methodological and harmonization work.

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.5	2	2
B	-	0.5	1
C	0.5	0.5	0.5

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	100	200	300
Including for Member States' NSS	25	50	100

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-



Unit F2

Form 1

1. MODULE:
  - 1.1 CODE: 8510
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Agricultural land use
  
3. DESCRIPTION:

Field surveys or estimates (e.g. by remote sensing or other objective means) of agricultural land use.

  - 3.1 Aims:

To determine annually, for the purposes of agricultural production, town and country planning and environmental protection, the amount of land used by Community agriculture.
  - 3.2 Output of the module:

Improvement of the quality of statistics by more representative sampling, use of objective methods (e.g. remote sensing).
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination. Ongoing research into the adaptation of classification systems and improvement of field survey and space observation techniques.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Collection, checking, storage and dissemination, cooperation with the institutions responsible for space activities.
  - 5.2 -NATIONAL STATISTICAL SERVICES: Surveys or estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (exchange of data)
  - 6.3 ECE Geneva: (Partly) Problems of land use nomenclatures
  - 6.4 Other international organizations:

FAO (exchange of data). The extension of the "Remote sensing applied to agricultural statistics" programme to some eastern European countries is under discussion.
  
7. PERIODICITY OF DATA: Annual
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:
  - Existing (cereals)
  - Planned    Regulation (other agricultural land uses)
    - Directive
    - Decision
    - Recommendation
  - No legal basis (for types of mixed land use or non-agricultural land use)
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,3	0,3	0,3
B	0,5	0,5	0,5
C	0,2	0,2	0,2

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	100	100	100
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

	1993	1994	1995
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JRC Ispra

Form 1

1. MODULE:
  - 1.1 CODE: 8520
  - 1.2 NATURE: -project YES  
-activity YES
  
2. TITLE: Agricultural land use - cereals
  
3. DESCRIPTION:

Field surveys or estimates (e.g. by remote sensing or other objective means) of use of cultivated areas by cereal.

  - 3.1 Aims:

To determine annually, for the purposes of market organisation the size of areas cultivated for cereals.
  - 3.2 Output of the module:

Improvement of the quality of statistics by more representative sampling, use of objective methods (e.g. remote sensing).
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination. Ongoing research into the adaptation of classification systems and improvement of field survey and space observation techniques.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Collection, checking, storage and dissemination, cooperation with the institutions responsible for space activities.
  - 5.2 -NATIONAL STATISTICAL SERVICES: Surveys or estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations:

FAO (exchange of data). The extension of the "Remote sensing applied to agricultural statistics" programme to some eastern European countries is under discussion.
  
7. PERIODICITY OF DATA: Annual
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:

x Existing	
Planned	Regulation
	Directive
	Decision
	Recommendation
No legal basis	
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,3	0,3	0,4
B	0,5	0,6	0,6
C	0,3	0,3	0,3

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	540	100	100
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

	1993	1994	1995
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JRC ISPRA

Form 1

1. MODULE:
  - 1.1 CODE: 8530
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Agricultural land use - cultivated areas for crop products other than cereals
  
3. DESCRIPTION:

Field surveys or estimates (e.g. by remote sensing or other objective means) of areas cultivated for crop products other than cereals.

  - 3.1 Aims:

To determine annually, for the purposes of market organization, the areas cultivated for important crops products other than cereals.
  - 3.2 Output of the module:

Improvement of the quality of statistics by more representative sampling, use of objective methods (e.g. remote sensing).
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination. Ongoing research into the adaptation of classification systems and improvement of field survey and space observation techniques.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Collection, checking, storage and dissemination, cooperation with the institutions responsible for space activities.
  - 5.2 -NATIONAL STATISTICAL SERVICES: Surveys or estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations:

FAO (exchange of data). The extension of the "Remote sensing applied to agricultural statistics" programme to some eastern European countries is under discussion.
  
7. PERIODICITY OF DATA: Annual
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:

Existing	
x Planned	x Regulation (Statistics of other crop products)
	Directive
	Decision
	Recommendation
No legal basis	
  
10. ASSESSMENT INDICATORS:
  
11. ESTIMATED RESOURCES

11.1	Human resources (established staff) - in man-year			
		1993	1994	1995
	A	0,3	0,4	0,4
	B	0,5	0,5	0,6
	C	0,3	0,3	0,3
11.2	Budgetary resources (Eurostat budget) in 1 000 ECU			
		1993	1994	1995
	Total:	300	300	300
	of which for the NSIS of MS:			
11.3	Budgetary resources of other DGs in 1 000 ECU			
		1993	1994	1995
	DG VI	300	300	300

Form 1

1. MODULE:
  - 1.1 CODE: 8540
  - 1.2 NATURE:            -project YES  
                          -activity YES
  
2. TITLE: Crop products - cereal production
  
3. DESCRIPTION:  
Harmonization of concepts (e.g. by legislation), collection, checking and dissemination of data on yields and production of cereals.
  - 3.1 Aims:  
  
To obtain data quickly on cereal harvests.
  
  - 3.2 Output of the module:  
  
Application of the cereal production statistics regulation to improve data quality.
  
4. TIMETABLE:  
  
Annually: collection, checking, storage and dissemination. Frequent revision of production data.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:  
Ongoing collection, checking, storage and dissemination, work on the adoption and application of regulations.
  - 5.2 -NATIONAL STATISTICAL SERVICES: Adaptation of surveys and estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (Attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (Exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations: FAO (exchange of data)
  
7. PERIODICITY OF DATA:  
  
Annual, based on the harvest date of the product in question: estimates, provisional and final data.
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:
  - x Existing
  - Planned
  - Regulation
  - Directive
  - Decision
  - Recommendation
  - No legal basis
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,3	0,3	0,3
B	0,5	0,5	0,5
C	0,3	0,3	0,3

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	540	100	100
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

1993	1994	1995

Form 1

1. MODULE:
  - 1.1 CODE: 8550
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Crop products - Production of important crops other than cereals.
  
3. DESCRIPTION:

Harmonization of concepts (e.g. by legislation), collection, checking and dissemination of data on yields and production of other crop products..

  - 3.1 Aims:

To obtain data quickly on harvests of other crop products, like fruit and vegetables, wine, oilseeds and -protein crops.
  - 3.2 Output of the module:

Adoption of a draft regulation on statistics of other crop production to improve data quality.
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination. Frequent revision of production data.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Ongoing collection, checking, storage and dissemination; work on the adoption and application of regulations.
  - 5.2 -NATIONAL STATISTICAL SERVICES:

Adaptation of surveys and estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations:

FAO (exchange of data).
  
7. PERIODICITY OF DATA:

Annual, based on the harvest date of the product in question: estimates, provisional and final data.
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:
  - x Existing (wine)
  - x Planned            x Regulation (Statistics of other crop products)  
                          Directive  
                          Decision  
                          Recommendation
  - x No legal basis (fruit + veg.)
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,3	0,3	0,3
B	0,5	0,5	0,5
C	0,3	0,3	0,3

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	200	200	200
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

	1993	1994	1995
DG VI	200	200	200

Form 1

1. MODULE:
  - 1.1 CODE: 8560
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Crop products - cereal balance sheets.
  
3. DESCRIPTION:

Harmonization of concepts, collection, checking and dissemination of data on supply balance sheets for cereals (production, imports, exports, variations in stock, uses).

  - 3.1 Aims:

To give an overview on the most important sub-markets of cereals in form of a supply balance sheet.
  
  - 3.2 Output of the module:

Data compilation. Adjusting the system of balance sheets to meet the requirements of the single market after 1992 (INTRASTAT).
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Ongoing collection, checking, storage and dissemination.
  - 5.2 -NATIONAL STATISTICAL SERVICES:

Adaptation of surveys and estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (Attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (Exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations: FAO (exchange of data)
  
7. PERIODICITY OF DATA:

Annual.
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:

Existing (cereals, wine)
Planned        Regulation
Directive
Decision
Recommendation
x No legal basis (all cereal balance sheets)
  
10. ASSESSMENT INDICATORS:
  
11. ESTIMATED RESOURCES

11.1	Human resources (established staff) - in man-year			
		1993	1994	1995
	A	0,2	0,2	0,2
	B	0,8	0,7	0,7
	C	0,2	0,2	0,2
11.2	Budgetary resources (Eurostat budget) in 1 000 ECU			
		1993	1994	1995
	Total:	50	50	50
	of which for the NSIS of MS:			
11.3	Budgetary resources of other DGs in 1 000 ECU			
		1993	1994	1995

Form 1

1. MODULE:
  - 1.1 CODE: 8570
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Crop products - Balance sheets of other crop products.
  
3. DESCRIPTION:

Harmonization of concepts, collection, checking and dissemination of data on supply balance sheets of other crop products.

  - 3.1 Aims:

To give an overview on the markets of the most important other crop products in form of a supply balance sheet.
  
  - 3.2 Output of the module:

Data compilation. Adjusting the system of balance sheets in the light of the requirements of the single market after 1992 (INTRASTAT).
  
4. TIMETABLE:

Annually: collection, checking, storage and dissemination.
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL:

Ongoing collection, checking, storage and dissemination.
  - 5.2 -NATIONAL STATISTICAL SERVICES:

Adaptation of surveys and estimates.
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: (Partly) (Attendance at WP meetings)
  - 6.2 COOPERATION WITH OECD: (Partly) (Exchange of data)
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations: FAO (exchange of data)
  
7. PERIODICITY OF DATA:

Annual.
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:

Existing (cereals, wine)
Planned            Regulation
Directive
Decision
Recommendation
x No legal basis (all balance sheets of other crop products)
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,2	0,2	0,2
B	1,3	1,2	1,1
C	0,2	0,2	0,2

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	50	50	50
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

	1993	1994	1995
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Form 1

1. MODULE:
  - 1.1 CODE: 8580
  - 1.2 NATURE:        -project YES  
                  -activity YES
  
2. TITLE: Harvest forecasts - Agromet.
  
3. DESCRIPTION:
  - 3.1 Ams:
    - Forecasting of crop production (i.e. before harvesting) on the basis of an agrometeorological model (AGROMET);
    - identification and description of abnormal climatic conditions (agricultural early warning system);
    - improved forecasting by incorporation of remote sensing into the model.
  - 3.2 Output of the module:  
AGROMET comprise two parts: trend (statistical regression on yields) and meteorology (weather data explaining fluctuations around the trend).
  
4. TIMETABLE:  
M (from February/March to October); O (ten-day weather data).
  
5. IMPLICATIONS:
  - 5.1 -INTERNAL: Eurostat: Model and coordination with DG VI, JRC, DWD.
  - 5.2 -NATIONAL STATISTICAL SERVICES:  
NSSs or special AGROMET correspondents: monthly forwarding of results for checking raw AGROMET results.
  - 5.3 -Weather data: German Meteorological Service (DWD) at Offenbach
  
6. INTERNATIONAL COOPERATION:
  - 6.1 JOINT PROGRAMME WITH EFTA: NO
  - 6.2 COOPERATION WITH OECD: NO
  - 6.3 ECE Geneva: NO
  - 6.4 Other international organizations:
  
7. PERIODICITY OF DATA: M (from March to Oktober)
  
8. COMMITTEE OR WORKING PARTY: Crop Product Statistics
  
9. LEGAL BASIS:

Existing	
Planned	Regulation
	Directive
	Decision
	Recommendation
x No legal basis	
  
10. ASSESSMENT INDICATORS:

11. ESTIMATED RESOURCES

11.1 Human resources (established staff) - in man-year

	1993	1994	1995
A	0,2	0,2	0,2
B	0,9	0,9	0,9
C	0,2	0,2	0,2

11.2 Budgetary resources (Eurostat budget) in 1 000 ECU

	1993	1994	1995
Total:	150	150	150
of which for the NSIS of MS:			

11.3 Budgetary resources of other DGs in 1 000 ECU

	1993	1994	1995
--	------	------	------

JCR Ispra

## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE : |\_8|\_6|\_1|\_0|  
1.2. NATURE - project N  
- activity Y

2. TITLE :Pigs: Stocks, Structure and Regional Surveys as well as estimates of gross indigenous production

### 3. DESCRIPTION :

#### 3.1. Aims

a) the DG VI requires at regular intervals data on the stock development and production potential. The figures are the basis for decisions for managing the market.

b) to satisfy the information requirements of units within Eurostat - in many cases the survey results are the basis for further calculations.

c) to supply information to national and international authorities and organisations.

#### 3.2. Output of the module :

Determination of stock data: The Member States conduct, at intervals of 4 months, of which one at the beginning of December, surveys on pig stocks on their own territory.

Determination of production data: The Member States conduct on the basis of the survey results an estimation of the gross indigenous production.

Survey of structural data: The Member States provide Eurostat with structural data

Survey of regional data: The Member States provide the data by regions.

The data received from Member States are stocked in a data-base. The latest data will be published.

### 4. TIMETABLE:

1993: Completion of the progress of the Directive and Decision through the EC Council.

Screening of the concept of gross indigenous production.

1993-1997: To produce estimates of pig stocks for several countries for which data are not available by means of AGRIFLEX.

Further development of electronic transmission of data from Member States.

### 5. IMPLICATIONS :

- 5.1. - INTERNAL : GD VI  
5.2. - NSIs : YES

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(\*) to be completed on no more than two pages

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify) :

**7. PERIODICITY OF DATA :**

Stock surveys: 3 times/year at intervals of 4 months

Estimates of gross indigenous production: 3 times/year at intervals of 4 months

Structural data: at least once per 2 years

Regional data: once per year

**8. COMMITTEE OR WORKING PARTY :**

Two meetings per year of Working Group "Animal Production Statistics"

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,4	0,4	0,4
B	0,2	0,2	0,2
C	0,2	0,2	0,2

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	40	40	40
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
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## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE :       |\_8|\_6|\_3|\_0|  
1.2. NATURE     - project N  
                  - activity Y

2. TITLE : Sheep and goats: Stocks and Regional Surveys as well as estimates of gross indigeneous production .....

### 3. DESCRIPTION :

#### 3.1. Aims

- a) the DG VI requires at regular intervals data on the stock development and production potential. The figures are the basis for decisions for managing the market.
- b) to satisfy the information requirements of units within Eurostat - in many cases the survey results are the basis for further calculations.
- c) to supply information to national and international authorities and organisations.

#### 3.2. Output of the module :

Determination of stock data: The Member States conduct once a year the number of sheep and goats on their own territory.

Determination of production data: The Member States conduct on the basis of the survey results an estimation of the gross indigenious production.

Survey of structural data: The Member States provide Eurostat with structural data

Survey of regional data: The Member States provide the data by regions.

The data received from Member States are stocked in a data-base. The latest data will be published.

### 4. TIMETABLE:

1993: Completion of the progress of the Directive and Decision through the EC Council.

Screening of the concept of gross indigeneous production.

1993-1997: Further development of electronic transmission of data from Member States.

### 5. IMPLICATIONS :

5.1. - INTERNAL : GD VI

5.2. - NSIs : YES

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(\*) to be completed on no more than two pages

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify) :

**7. PERIODICITY OF DATA :**

Stock surveys: once per year (december)

Estimates of gross indigenous production: once per year (december)

Regional data: once per year

**8. COMMITTEE OR WORKING PARTY :.....**

one meeting per year of Working Group "Animal Production Statistics"

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,4	0,4	0,4
B	0,1	0,1	0,1
C	0,2	0,2	0,2

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	-	-	-
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
	500	500	500

## Form 1

### 1. MODULE :

1.1. CODE : |\_8|\_6|\_2|\_0|

1.2. NATURE - project N  
- activity Y

2. TITLE : Cattle: Stocks, Structure and Regional Surveys as well as estimates of gross indigenous production

### 3. DESCRIPTION :

#### 3.1. Aims

a) the DG VI requires at regular intervals data on the stock development and production potential. The figures are the basis for decisions for managing the market.

b) to satisfy the information requirements of units within Eurostat - in many cases the survey results are the basis for further calculations.

c) to supply information to national and international authorities and organisations.

#### 3.2. Output of the module :

Determination of stock data: The Member States conduct, two times a year, of which one at the beginning of December, surveys on cattle stocks on their own territory.

Determination of production data: The Member States conduct on the basis of the survey results an estimation of the gross indigenous production.

Survey of structural data: The Member States provide Eurostat with structural data

Survey of regional data: The Member States provide the data by regions.

The data received from Member States are stocked in a data-base. The latest data are be published in the relevant series.

### 4. TIMETABLE:

1993: Completion of the progress of the Directive and Decision through the EC Council.

Screening of the concept of gross indigenous production.

1993-1997: To produce estimates of cattle stocks for several countries for which data are not available by means of AGRIFLEX.

Further development of electronic transmission of data from Member States.

### 5. IMPLICATIONS :

5.1. - INTERNAL : GD VI

5.2. - NSIs : YES

6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA :

Stock surveys: 2 times/year, i.e. in May/june and December

Estimates of gross indigenous production: 2 times/year, in May/June and in December

Structural data: at least once per 2 years

Regional data: once per year, sub-division of the December results per region

8. COMMITTEE OR WORKING PARTY :

Two meetings per year of Working Group "Animal Production Statistics"

9. LEGAL BASIS :

<input checked="" type="checkbox"/>	Existing	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	Directive
		<input checked="" type="checkbox"/>	Decision
		<input type="checkbox"/>	Recommandation
<input type="checkbox"/>	No legal basis		

10. ASSESSMENT INDICATORS :

11. ESTIMATED RESOURCES :

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,4	0,4	0,4
B	0,2	0,2	0,2
C	0,2	0,2	0,2

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	30	30	30
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

1993	1994	1995
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(\*) to be completed on no more than two pages

## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE : |\_8|\_6|\_4|\_0|  
1.2. NATURE - project N  
- activity Y

### 2. TITLE : slaughtering statistics and meat balance sheets

### 3. DESCRIPTION :

#### 3.1. Aims

##### Slaughtering statistics

a) to provide the Commission DG VI at regular intervals with data on slaughtering statistics. The figures are important for managing the individual markets.

b) to satisfy the information requirements of units within Eurostat - in many cases the slaughtering statistics are the basis for further calculations.

c) to supply information to national and international authorities and organisations.

##### Meat balance sheet

Determine the degree of self-sufficiency of meat.

Determine the consumption per head of meat.

The self-sufficiency and the consumption per head are both indicators for the supply situation of the population and therefore very important for the Member States as well as for the Community.

#### 3.2. Output of the module :

Slaughtering statistics: slaughtering statistics are conducted for cattle, pigs, horses, sheep and goats. The results are provided in number of animals as well as in tons (carcass weight). Both, the net production (slaughterings) and the gross indigenous production are submitted.

Supply balance sheets: Supply balance sheets are calculated for adult cattle, veal, pigs as well as for sheep and goats. The figures are communicated by the Member States on request.

### 4. TIMETABLE:

Screening of the concept of gross indigenous production

Co-ordination of the supply balance sheets for meat with other supply balance sheets (e.g. feed balance sheets)

### 5. IMPLICATIONS :

5.1. - INTERNAL : GD VI

5.2. - NSIs : YES

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(\*) to be completed on no more than two pages

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify) :

**7. PERIODICITY OF DATA :**

Slaughtering statistics: monthly

Meat balance sheets: yearly

**8. COMMITTEE OR WORKING PARTY :**

Working Group "Supply Balance Sheets" of the Agricultural Statistical Committee.

**9. LEGAL BASIS :**

Existing for slaughtering statistics

Planned

Regulation

Directive

Decision

Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :**

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,3	0,3	0,3
B	-	-	-
C	1	1	1

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	-	-	-
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

## Form 1 (\*)

**1. MODULE :**

- 1.1. CODE :    |\_8|\_6|\_5|\_0|  
1.2. NATURE   - project N  
              - activity Y

**2. TITLE :** Milk production and Supply balance sheets

**3. DESCRIPTION :**

**3.1. Aims**

Survey of dairies; Elaboration of data for the supply balance sheets. Rapid disponibility of data on the evolution of the production of milk and dairy products.

**3.2. Output of the module :**

Data needed for the management of the markets and, accessorily, indicators for the control of milk quotas.

**4. TIMETABLE:**

Adaptation of the existing legislation relating to the dairy sector.

**5. IMPLICATIONS :**

- 5.1. - INTERNAL : GD VI  
5.2. - NSIs : YES

**6. INTERNATIONAL COOPERATION**

- 6.1. JOINT PROGRAMME WITH EFTA : Yes  
6.2. COOPERATION WITH OECD : Yes  
6.3. ECE Geneva : Partial  
6.4. Other international organizations (please specify): International Dairy Federation

**7. PERIODICITY OF DATA :** weelkly, monthly, annually

**8. COMMITTEE OR WORKING PARTY :**

Working Group "Animal Products Statistics".

- 9. LEGAL BASIS :**
- |                                     |                |                                     |                |
|-------------------------------------|----------------|-------------------------------------|----------------|
| <input checked="" type="checkbox"/> | Existing       | <input type="checkbox"/>            | Regulation     |
| <input type="checkbox"/>            | Planned        | <input checked="" type="checkbox"/> | Directive      |
|                                     |                | <input checked="" type="checkbox"/> | Decision       |
|                                     |                | <input type="checkbox"/>            | Recommandation |
| <input type="checkbox"/>            | No legal basis |                                     |                |

**10. ASSESSMENT INDICATORS :**

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(\*) to be completed on no more than two pages

## 11. ESTIMATED RESOURCES :

11.1.	- Human resources (established staff)- in man/years			
		1993	1994	1995
	A	0,8	0,8	0,8
	B	-	-	-
	C	0.8	0.8	0.8
11.2.	- Budgetary resources (Eurostat budget ) in ECU'000			
		1993	1994	1995
	Total :	200	200	200
	of which for the NSIs of MS :			
11.3.	- Budgetary resources of other DGs in ECU'000			
		1993	1994	1995

## Form 1 (\*)

### 1. MODULE :

1.1. CODE : |\_8|\_6|\_6|\_0|

1.2. NATURE - project N  
- activity Y

2. TITLE : Poultry production, Supply balance sheets

### 3. DESCRIPTION :

#### 3.1. Aims

Rapid disponibility of data on the developments in poultry production.

#### 3.2. Output of the module :

Collection of data necessary for the management of the markets

### 4. TIMETABLE:

### 5. IMPLICATIONS :

5.1. - INTERNAL : GD VI

5.2. - NSIs : YES

### 6. INTERNATIONAL COOPERATION

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify):

7. PERIODICITY OF DATA : Monthly, Annually

### 8. COMMITTEE OR WORKING PARTY :

Working Group "Animal Production Statistics.

9. LEGAL BASIS : |XX| Existing  
|\_| Planned

|\_| No legal basis

|X| Regulation  
|\_| Directive  
|\_| Decision  
|\_| Recommendation

### 10. ASSESSMENT INDICATORS :

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(\*) to be completed on no more than two pages

**11. ESTIMATED RESOURCES :**

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,2	0,2	0,2
B	-	-	-
C	0.2	0.2	0.2

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
--	------	------	------

Total :  
of which for the  
NSIs of MS :

-	-	-
---	---	---

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

## Form 1 (\*)

### 1. MODULE :

- 1.1. CODE : |\_8|\_6|\_7|\_0|  
1.2. NATURE - project N  
- activity Y

### 2. TITLE : Feed Balances

### 3. DESCRIPTION : .....

#### 3.1. Aims .....

a) the DG VI requires at regular intervals data on the supply and demand of feed for each Member State. The figures are the basis for the discussion on substitutes (GATT-negotiation and CAP).

b) to satisfy the information requirements of units within Eurostat - in many cases the feed balances sheets are the basis for further calculations.

c) to supply information to national and international authorities and organisations. Very important for the Member States is the influence of feed on the environment.

#### 3.2. Output of the module : .....

Supply side: The Member States provide Eurostat with figures on supply of feed (in product weight) for animal feeding .

Conversion: The data will be converted in feed units, energy and protein.

Demand side: The demand will be calculated on the basis of stocks of animals (see code 8610, 8620 and 8630) and other criterions.

Balance: The supply and demand side will be fit together to a matrix.

### 4. TIMETABLE:

1993-1995: generation of the data base FEED in CRONOS

1993: generation of series for the supply and demand side.

1994: generation of derived series (feed units, energy, protein)

1995: Up-dating and documentation

1996/97: the supply and demand side will be put together to a matrix.

### 5. IMPLICATIONS :

5.1. - INTERNAL : GD VI

5.2. - NSIs : YES

---

(\*) to be completed on no more than two pages

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : N

6.2. COOPERATION WITH OECD : N

6.3. ECE Geneva : N

6.4. Other international organizations (please specify) : .....

**7. PERIODICITY OF DATA : yearly**

**8. COMMITTEE OR WORKING PARTY :**

Meeting of Working Group "Supply Balance Sheet" of the Agricultural Statistical Committee.

**9. LEGAL BASIS :**

Existing  
 Planned

Regulation  
 Directive  
 Decision  
 Recommendation

No legal basis

**10. ASSESSMENT INDICATORS :** .....

**11. ESTIMATED RESOURCES :** .....

11.1. - Human resources (established staff)- in man/years

	1993	1994	1995
A	0,4	0,4	0,4
B	-	-	-
C	-	-	-

11.2. - Budgetary resources (Eurostat budget ) in ECU'000

	1993	1994	1995
Total :	120	120	120
of which for the NSIs of MS :			

11.3. - Budgetary resources of other DGs in ECU'000

	1993	1994	1995
--	------	------	------

## Form 1

### 1. MODULE:

1.1. CODE: | 8 | 7 | 1 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

### 2. TITLE: Fishing fleet

### 3. DESCRIPTION:

#### 3.1. Aims:

- To develop methods of updating the statistical register using the fishing vessel administrative file created by DG XIV;
- to improve harmonization of the statistical register data;
- to continue development of software for compiling statistics based on the administrative register.

#### 3.2. Output of the module:

Use of data for administering and developing structural policy in the fisheries sector.

### 4. TIMETABLE:

- 1993: updating of the statistical register
- from 1993: continuation of harmonization.

### 5. IMPLICATIONS:

5.1. - INTERNAL: DG XIV

5.2. - NATIONAL STATISTICAL SERVICES: Checking of results

### 6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) N

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)P

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations:FAO

### 7. PERIODICITY OF DATA: Annual

### 8. COMMITTEE OR WORKING PARTY:

**9. LEGAL BASIS:**

Existing	Regulation
Planned	Directive
	Decision
	Recommendation
	x  No legal basis

**10. ASSESSMENT INDICATORS:**

**11. ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	0.3	0.3	0.3
B	0.2	0.2	0.2
C	-	-	-

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	10	10	10
Including for Member States' NSS			

11.3. - Budgetary resources of other DGs in ECU 000

	1993	1994	1995
	-	-	-

**Form 1**

**1. MODULE:**

1.1. CODE: | 8 | 7 | 2 | 0 |

1.2. NATURE:- project(Y) (N)Y  
- activity (Y) (N)Y

**2. TITLE:** Production and balance sheets - Fishery products

**3. DESCRIPTION:**

**3.1. Aims:**

- Application of the Regulation on landings of fishery products;
- application of two regulations on catches in the north-east and north-west Atlantic;
- development of statistics on the Mediterranean;
- development of aquaculture statistics.

**3.2. Output of the module:**

- Data used by DG XIV for administering and implementing Community policies on:
  - market management;
  - restructuring of the fishing industry;
  - conservation of fishery stocks;
- data used for the CFP in the Mediterranean;
- application of the Community's commitments as members of international organizations (e.g. NAFO, CCAMLR, NEAFC).

**4. TIMETABLE:**

1993: application of regulations on landings and catches;

from 1993: development of supply balance sheets, aquaculture statistics and statistics on the Mediterranean.

**5. IMPLICATIONS:**

5.1. - INTERNAL: DG XIV

5.2. - NATIONAL STATISTICAL SERVICES: Yes

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA:(Y) (N) (Partly) Y

6.2. COOPERATION WITH OECD:(Y) (N) (Partly)Y

6.3. ECE Geneva:(Y) (N) (Partly)N

6.4. Other international organizations: FAO, ICES, NAFO, ICCAT, CCAMLR

7. **PERIODICITY OF DATA:** Landings: M; other: A

8. **COMMITTEE OR WORKING PARTY:** Fishery Statistics

9. **LEGAL BASIS:**

<input checked="" type="checkbox"/>	Existing (landings)	
<input checked="" type="checkbox"/>	Planned	<input checked="" type="checkbox"/> Regulation (catches NE + NW Atl.)
		<input type="checkbox"/> Directive
		<input type="checkbox"/> Decision
		<input type="checkbox"/> Recommendation

No legal basis (bal. sheets, Med., aquac.)

10. **ASSESSMENT INDICATORS:**

11. **ESTIMATED RESOURCES:**

11.1. - Human resources (established staff) - in man/years

	1993	1994	1995
A	1.7	1.7	1.7
B	0.8	0.8	0.8
C	0.2	0.2	0.2

11.2. - Budgetary resources (Eurostat budget) in ECU 000

	1993	1994	1995
Total:	200	200	200

Including for  
Member States' NSS

11.3. - Budgetary resources of other DGs in ECU 000

1993	1994	1995
-	-	-



**Unit F3**

Form 1

1. MODULE:

1.1. CODE: 0 9 1 0

1.2. NATURE: - project N  
- activity Y

2. TITLE: Administration of the unit

3. DESCRIPTION:

3.1. Aims:  
Administration, budget management

3.2. Output of the module:

Documentation, secretariat services, budget management, library and circulation of information.

4. TIMETABLE: ongoing

5. IMPLICATIONS:

5.1. - INTERNAL:  
Liaison with OS.1-Budget, A2 Information and the library

5.2. - NATIONAL STATISTICAL SERVICES:  
Exchange of publications and information

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: N

6.2. COOPERATION WITH OECD: N

6.3. ECE Geneva: N

6.4. Other international organizations:

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: Environment Statistics

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

## Form 1

### 1. MODULE:

1.1. CODE: 8 8 1 0

1.2. NATURE: - project Y  
- activity Y

### 2. TITLE: Publication of environment statistics

### 3. DESCRIPTION:

#### 3.1. Aims :

Ongoing activity involving the systematic publication at regular intervals of environment statistics especially those related to Community, EEA and national policies, and in particular:

a) indicators for checking and monitoring the effects of existing Community, EEA and national environment policies;

b) figures to facilitate the drafting of new environment policies for the Community or EEA on subjects identified as priority areas for Community or EEA action;

c) data needed in order to incorporate environmental aspects into other Community or EEA policies;

d) basic data required for assessing the environmental impact of public and private projects.

#### 3.2. Output of the module:

1. Establishment of long statistical series allowing comparisons between Member States and regions within Member States at least NUTS-2 level.

2. Drafting and processing of the OECD/Eurostat questionnaire.

3. Processing of existing Eurostat data and incorporation of new data.

4. Processing of data available in other Commission departments and in the CORINE project and EEA bases.

5. Checking of statistics collected.

6. Development of concepts and methods.

7. Regular publication.

### 4. TIMETABLE:

Ongoing activity.

Regular annual publications (statistical documents, rapid notes, studies).

### 5. IMPLICATIONS:

#### 5.1. - INTERNAL:

Cooperation with Directorates A (publications), C (COMEXT applications), D (industrial, energy and transport statistics), E (spatial and REGIO applications) and F (agricultural statistics).

DG XI as the principal and DGs VI, III and XVII. Cooperation with the European Environment Agency (EEA) for the supply of information collected by the statistical network and cooperation with experts in specifying the methods to be used.

5.2. - NATIONAL STATISTICAL SERVICES:

Replies to Eurostat/OECD questionnaires, collection of national and regional, and even local and urban data. Participation in the study programme and specialized working parties.

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Y Joint questionnaire and data processing

6.3. ECE Geneva: Partly P

6.4. Other international organizations :

UNEP, WHO, IUCN, etc, links with international databases. Intersecretariat group of environment statistics

databanks set up by UNSO/ECEUN for collecting basic data.

7. PERIODICITY OF DATA: A

8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

Form 1

1. **MODULE:**

1.1. CODE: 8 8 2 0

1.2. NATURE:- project Y  
- activity N

2. **TITLE:** Water statistics

3. **DESCRIPTION:**

3.1. Aims:

Establishment of regular statistics on water management and water quality

3.2. Output of the module:

1. Creation of a general framework for water management and water quality statistics in conjunction with work started in the economic sector
2. Utilization of the recommended classifications of ECE/UN. Incorporation of these systems within the relevant economic statistics
3. Proposals for tables for the revised OECD questionnaire
4. Utilization of existing statistics in the Member States
5. Utilization of Commission data collated under Community directives and international agreements
6. Drafting of proposals for collecting harmonized data in cooperation with the EEA.

4. **TIMETABLE:**

1993: Proposal for the system to be applied from 1994  
Regular collection of statistics

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: Interaction with DG XI and the EEA
- 5.2. - NATIONAL STATISTICAL SERVICES: Replies to questionnaires

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: Partly P
- 6.2. COOPERATION WITH OECD: Partly P - Joint questionnaire
- 6.3. ECE Geneva: Partly P - Classification
- 6.4. Other international organizations :  
International agreements

7. **PERIODICITY OF DATA:** A

8. **COMMITTEE OR WORKING PARTY:** WP on Environmental Statistics

9. **LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

## Form 1

### 1. MODULE:

1.1. CODE: 8 8 3 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Atmospheric emission statistics

### 3. DESCRIPTION:

#### Project 8831:

Inventory of emissions into the air

Cooperation with the Commission's CORINAIR programme and within the EMEP working party for international coordination purposes.

Preparation of the 1990 inventory and calculations for intervening years. Regular updating of technical coefficients in cooperation with experts from Member States and from IPCC. The role of the European Environmental Agency has yet to be specified.

#### Project 8832:

Carbon dioxide (CO<sub>2</sub>) emissions.

Establishment of comparable Community statistics based on Community energy statistics. Drafting of a harmonized list of reference emission coefficients for Community tasks. The level of technology in the Member States must be taken into account.

#### 3.1. Aims:

Emission statistics can be collected directly from the emitting source or calculated on the basis of human activities, and in particular the economic activities of industry, services, transport, farmers and households. Emission inventories are estimated from specific nomenclatures of emitting activities which must be harmonized and incorporated into the system of conventional economic statistics.

#### 3.2. Output of the module:

Participation in the drafting of nomenclatures of human activities and introduction into the work of industrial statistics.

Creation of a basic databank.

Cooperation with EEA experts.

### 4. TIMETABLE:

#### Project 8831:

Participation in the CORINAIR/EMEP/OECD working party for drafting a methodological guide in 1991

Participation in the CORINAIR work in 1991/92.

Project 8832:

Commission interdepartmental groups. Discussion within the working party

**5. IMPLICATIONS:**

- 5.1. - INTERNAL: Coordination with units D1 and D2  
Coordination with DG XI and the EEA  
Cooperation with DGs II, XVII, XXI and XII
- 5.2. - NATIONAL STATISTICAL SERVICES: Experts' studies and calculation of estimates

**6. INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: Y
- 6.2. COOPERATION WITH OECD: Y
- 6.3. ECE Geneva: Y EMEP
- 6.4. Other international organizations :

**7. PERIODICITY OF DATA: A**

**8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics**

## Form 1

### 1. MODULE:

1.1. CODE: 8 8 4 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Waste statistics

### 3. DESCRIPTION:

3.1. Aims:

Harmonised concepts and definitions, methods and classifications for the collection of waste statistics on waste generation, treatment, recycling/re-use, storages, transport (inc. export/import) and waste disposal.

Cooperation with UN/ECE for an international framework on waste statistics.

3.2. Output of the module:

Studies for methodological proposals; drafting of a Commission proposal, discussion; discussion in the relevant Working Party; preparation of a legislative text; pilot surveys in the Member States. The introduction of a harmonized system for data collection, based on : surveys of waste producers (entreprises); surveys of facilities for treatment, recovery and disposal of waste, administrative sources. Compilation and dissemination of data at EEA level.

### 4. TIMETABLE:

1991-92: Initial phase for study, WP discussions and tests. Collection and checking of available data

1993-94: Preparation and adoption of legislation or recommendations, introduction of questionnaires

1995: Basic surveys

1996-97: Establishment of a regular system

### 5. IMPLICATIONS:

5.1. - INTERNAL:

Cooperation with Directorate D in preparing industrial surveys and adapting classifications, identifying corresponding ecological industries and in transport statistics (projects 5610, 5630, 5660, 5940 and 6120), and with Directorate C in identifying products (Combined Nomenclature) and for external trade in waste.

Cooperation with DG XI acting as principal, and with DGs III, XXI and the EEA.

5.2. - NATIONAL STATISTICAL SERVICES:

Production of statistics, questionnaires, participation in studies and specialized working parties, implementation of pilot surveys and ongoing surveys.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y Joint study in 1991. Joint working party.

6.2. COOPERATION WITH OECD: Partly P  
Common questionnaire for existing data. Creation of waste classifications and statistics on cross-border movements (Waste Management Committee)

6.3. ECE Geneva: Partly P  
Drafting of international classifications

6.4. Other international organizations : Basel Convention (UNEP/EMEP)

**7. PERIODICITY OF DATA: Annual and multiannual**

**8. COMMITTEE OR WORKING PARTY:**

WP on Environmental Statistics, subgroup working with the Commission's Waste Management Committee

**9. LEGAL BASIS:**

Existing	
<input checked="" type="checkbox"/> Planned	Regulation
	<input checked="" type="checkbox"/> Directive
	Decision
	<input checked="" type="checkbox"/> Recommendation

No legal basis

Form 1

1. MODULE:

1.1. CODE: 8 8 5 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Collection of economic information on the environment (SERIEE)

3. DESCRIPTION:

3.1. Aims:

Establishment of a reference handbook for collecting data on current costs of and investments in environmental management and protection, taking into account work already started by ECE/UN.

3.2. Output of the module: Handbook

4. TIMETABLE:

1989/90: Drafting of a set of tables for presenting data and specification of the statistical area and calculation methods by a WP sub-group and on the basis of an expert's study.

Experimental collection of data by voluntary Members States (France, the Netherlands, Germany, and to some extent by Italy and Spain).

1990/91: Discussion of this framework by all Member States with a view to establishing collection of harmonized data.

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with unit B2 and DG XI-C3

5.2. - NATIONAL STATISTICAL SERVICES: Formulation of tests and estimates

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Partly P Joint questionnaire

6.3. ECE Geneva: Partly P

6.4. Other international organizations :

7. PERIODICITY OF DATA: A

8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics, Subgroup "Economic Data"

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
<input checked="" type="checkbox"/>					No legal basis

Form 1

1. **MODULE:**

1.1. CODE: 8 8 6 0

1.2. NATURE: - project Y  
- activity N

2. **TITLE:** Environmental expenditure statistics in industry and services

3. **DESCRIPTION:**

3.1. Aims: Collection of data on current costs and investments

3.2. Output of the module:

As part of the application of the system developed under project 8850 and following the studies previously carried out by DG XI, specific proposals must be worked out for collecting harmonized data from industry and services as part of the reform of business statistics for the 1993 Single Market and for the EEA.

4. **TIMETABLE:**

An initial study has been contracted out, the first stage of which involves the drafting of nomenclatures and questionnaires (1990/91) and the second stage tests and pilot surveys (1991/92) to produce Community legislation for the 1993 Single Market.

5. **IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with unit D2

5.2. - NATIONAL STATISTICAL SERVICES: Surveys and tests

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: N

6.3. ECE Geneva: Partly P

6.4. Other international organizations :

7. **PERIODICITY OF DATA:** A

8. **COMMITTEE OR WORKING PARTY:** WPs on Environmental Statistics and Industrial Statistics

9. **LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

Form 1

**1. MODULE:**

1.1. CODE: 8 8 7 0

1.2. NATURE: - project Y  
- activity N

**2. TITLE:** Statistics of government expenditure

**3. DESCRIPTION:**

8871: Government expenditure on the environment

8872: Government expenditure on research and development for the environment

**3.1. Aims:**

8871: Harmonization of collection methods in the public sector. Study of the methods applied in Member States and drafting of proposals to improve their comparability. Participation in the adaptation of nomenclatures used in the United Nations national accounts system (COFOG) for EEA purposes.

8872: Drafting of proposals for improving the nomenclatures used in statistics of R&D expenditure by research objective (Eurostat's NABS nomenclature, the OECD nomenclature). Harmonization of classifications of expenditure by function.

**3.2. Output of the module:** Studies

**4. TIMETABLE:**

8871: Contracted pilot studies for describing the systems in Italy, Spain and Portugal.

8872: Drafting of proposals by Eurostat and the Working Party together with Eurostat's R&D department and the OECD for the revision of these nomenclatures.

**5. IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with units B1, D1 and D5.

5.2. - NATIONAL STATISTICAL SERVICES: Statistical studies, drafting work and forwarding of data.

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Partly P

6.3. ECE Geneva: N

6.4. Other international organizations :

**7. PERIODICITY OF DATA:** A

**8. COMMITTEE OR WORKING PARTY:** WP on Environmental Statistics

Form 1

1. **MODULE:**

1.1. CODE: 8 8 8 0

1.2. NATURE: - project Y  
- activity N

2. **TITLE:** Household expenditure statistics

3. **DESCRIPTION:**

3.1. Aims:

Follow-up of studies to improve household surveys with a view to incorporating environmental questions.

3.2. Output of the module:

Participation in the development of household surveys in introduction of environmentally relevant consumption patterns into household surveys.

4. **TIMETABLE:**

Studies to be carried out.

5. **IMPLICATIONS:**

5.1. - INTERNAL: cooperation with unit E2

5.2. - NATIONAL STATISTICAL SERVICES: Studies

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: N

6.3. ECE Geneva: N

6.4. Other international organizations :

7. **PERIODICITY OF DATA:** A

8. **COMMITTEE OR WORKING PARTY:** WP on Environmental Statistics

Form 1

1. MODULE:

1.1. CODE: 8 8 9 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Statistics concerning economic and financial instruments of environmental policy

3. DESCRIPTION:

3.1. Aims:

For environment policy, especially when discussing the use of economic instruments for incorporating environmental aspects into the economic system, there is a need to observe the main relevant price series, such as the prices of energy, land, raw materials and buildings. There is a special interest in isolating the tax elements of the prices (environmental and energy taxes).

Most of these statistics are available at Eurostat and need to be analysed and presented for the purposes of environment studies.

3.2. Output of the module:

Studies to be carried out

4. TIMETABLE:

Examine requirements and use of Commission departments by Eurostat

5. IMPLICATIONS:

5.1. - INTERNAL:

5.2. - NATIONAL STATISTICAL SERVICES:

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Y

6.3. ECE Geneva: Y

6.4. Other international organizations :

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: Working Party on environmental statistics

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

Form 1

1. **MODULE:**

1.1. **CODE:** 8 9 1 0

1.2. **NATURE:** - project Y  
- activity N

2. **TITLE:** Transport, tourism and the environment

3. **DESCRIPTION:**

3.1. **Aims:**

Collection of transport and tourism statistics relevant to environment policy. Drafting of proposals for adapting transport and tourism statistics to provide a better response to environmental questions. Establishment of environment indicators.

3.2. **Output of the module:**

Incorporation into Eurostat publications and transport and tourism statistics. Cooperation with the OECD on indicators.  
Broadening co-ordination with international organizations.

4. **TIMETABLE:** According to the transport and tourism statistics schedule

5. **IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with unit D3

5.2. - NATIONAL STATISTICAL SERVICES: Collection and forwarding of data, studies

6. **INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Y contribution to indicators

6.3. ECE Geneva: Y

6.4. Other international organizations : ECMT, Basel Convention

7. **PERIODICITY OF DATA:** A

8. **COMMITTEE OR WORKING PARTY:** WPs on Environmental Statistics and Transport Statistics

9. **LEGAL BASIS:**

		Existing			
		Planned	Regulation		
					Directive
					Decision
					Recommendation
	X	No legal basis			

## Form 1

### 1. MODULE:

1.1. CODE: 8 9 2 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Enterprises and the environment, eco-industries

### 3. DESCRIPTION:

#### 3.1. Aims:

This project, which is to be implemented in close cooperation with the projects 8820, 8830, 8840, 8860, 8930, 8950 and 8960 as well as enterprise statistics, is aimed at drafting proposals for the most suitable methods of collecting and compiling data on the environmental impacts of industry and services as well as development of sectoral indicators.

#### 3.2. Output of the module:

##### 1. Methods of collecting environment data from industry

The aim is to collect and present information on the use of spatial and natural material resources and on environmental pressures of business activities in collaboration with industrial statistics and projects 8820, 8830, 8840, 8860, 8930, 8950 and 8960. These statistics and indicators must reflect the needs for a comprehensive description of mutual relationship of enterprises and the environment.

2. Collection of information on current expenditure and investments for the protection and management of the environment in industry and services. (see project 8860)

The purpose of this sub-project is to evaluate costs to industry and services of management and protection of the environment. These statistics form part of environmental economic accounts and provide a basis for assessing the consequences of environmental protection policy.

##### 3. Environment industries and services

This sub-project is aimed at describing the new industries and services involved in environmental protection (eco-industries) which will allow the impact of environmental protection activities on economic growth and employment to be measured.

##### 4. Environment product nomenclatures

This sub-project deals with industrial products as risks to the environment (chemicals and waste) which carry labels indicating their harmfulness and the risks they engender; products with environmental protection qualities (protective equipment) and ecological products which prevent pollution (thus meriting positive labels). Action is required in harmonizing these classifications and incorporating them in the basic nomenclatures (PRODCOM, CN, etc).

4. TIMETABLE: According to the industrial statistics schedule

### 5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with unit D2

5.2. - NATIONAL STATISTICAL SERVICES: Industrial surveys, studies, forwarding of data

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Partly P

6.3. ECE Geneva: Partly P

6.4. Other international organizations :

**7. PERIODICITY OF DATA: A**

**8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics**

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Planned	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation
	<input type="checkbox"/>	<input type="checkbox"/>			No legal basis

Form 1

1. **MODULE:**

- 1.1. CODE: 8 9 3 0  
1.2. NATURE: - project Y  
          - activity N

2. **TITLE:** Energy and the environment

3. **DESCRIPTION:**

This project, which is to be implemented in close cooperation with Energy Statistics and projects, because projects 8820, 8830, 8840, 8930, 8950 and 8960 all comprises the sub-projects listed below. Cooperation with EEA experts, the IPCC and its negotiation committee for international coordination purposes.

3.1. Aims:

1. Use of energy statistics for inventories of emissions and calculations of CO2 emissions.
2. Use of energy input/output tables for describing emission structures.
3. Adaptation of energy statistics to monitor environmental questions (renewable energy sources, emission coefficients etc).

3.2. Output of the module:

CO2 calculations completed in 1989 by Eurostat and incorporated into the 1990 publication. Coordination with DG XVII's Community models.

Study of renewable energy sources currently under way at Eurostat unit D1.

Study of input/output tables.

Cooperation with the OECD in establishing sectoral indicators.

4. **TIMETABLE:** According to the energy statistics schedule

5. **IMPLICATIONS:**

- 5.1. - INTERNAL: Cooperation with unit D1 and DGs XVII and III  
5.2. - NATIONAL STATISTICAL SERVICES: Studies

6. **INTERNATIONAL COOPERATION:**

- 6.1. JOINT PROGRAMME WITH EFTA: Y  
6.2. COOPERATION WITH OECD: Y (indicators)  
6.3. ECE Geneva: Y  
6.4. Other international organizations :

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:** WP on Environmental Statistics

9. **LEGAL BASIS:**

- |                                     |                          |                |                          |                          |                |
|-------------------------------------|--------------------------|----------------|--------------------------|--------------------------|----------------|
| <input type="checkbox"/>            | <input type="checkbox"/> | Existing       | <input type="checkbox"/> | <input type="checkbox"/> | Regulation     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Planned        | <input type="checkbox"/> | <input type="checkbox"/> | Directive      |
|                                     |                          |                | <input type="checkbox"/> | <input type="checkbox"/> | Decision       |
|                                     |                          |                | <input type="checkbox"/> | <input type="checkbox"/> | Recommendation |
| <input checked="" type="checkbox"/> |                          | No legal basis |                          |                          |                |

Form 1

1. MODULE:

1.1. CODE: 8 9 4 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Agriculture, forestry, fisheries and the environment

3. DESCRIPTION:

3.1. Aims:

Collect and present information on the use of spatial and material natural resources and on environmental pressures of agricultural activities in close collaboration with agriculture statistics sector and projects 8820, 8830, 8860, 8930, 8960, and 8980. These statistics and indicators must reflect the needs for a comprehensive description of mutual relationship of agriculture and the environment.

3.2. Output of the module:

Selection of agricultural statistics. Utilization of Eurostat's community surveys. Study under way (1990/91) for drafting a plan, collecting series for the 1991 publication and proposing specific analyses.

4. TIMETABLE:

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with units F1 and F2  
5.2. - NATIONAL STATISTICAL SERVICES: Studies

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Y  
6.2. COOPERATION WITH OECD: Y (sectoral indicators)  
6.3. ECE Geneva: Y (FAO working party)  
6.4. Other international organizations : FAO

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics

9. LEGAL BASIS:

Existing	Regulation
Planned	Directive
	Decision
	Recommendation

No legal basis

Form 1

1. MODULE:

1.1. CODE: 8 9 5 0

1.2. NATURE: - project Y  
- activity N

2. TITLE: Material flows of selected products and substances that are harmful to environment or health

3. DESCRIPTION:

To use the methodology of material flow analysis to follow specific harmful products or substances of special policy-relevance from their origin through all phases of transformation.

3.1. Aims:

To get an overview on practices and experiences in Member States;  
To establish guidelines for material flow data for a small number of substances/products of high policy priority in close cooperation with experts and international organisations.  
Utilization and extension of the raw material balance sheets currently established by Eurostat.

3.2. Output :

Methodological guidelines for Member countries prepared to establish material flows for selected products;  
Collection of available data from Member States, synthesis and dissemination;  
Influence on appropriate data collection instruments and legislation so as to include the information needs for material flows analysis.

4. TIMETABLE:

5. IMPLICATIONS:

5.1. - INTERNAL: Cooperation with the unit D1 and DG XI and III

5.2. - NATIONAL STATISTICAL SERVICES: Studies

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Y (sectoral indicators)

6.3. ECE Geneva: Y

6.4. Other international organizations : Y

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY: WP on Environmental Statistics

9. LEGAL BASIS:

Existing	Regulation
Planned	Directive
	Recommendation

|X| No legal basis

Form 1

1. **MODULE:**

1.1. **CODE:** 8 9 6 0

1.2. **NATURE:** - project Y  
- activity N

2. **TITLE:** Frameworks, accounts and indicators

3. **DESCRIPTION:**

3.1. **Aims:**

In view of the scattered nature of environment statistics, the difficulty of defining their scope and the large number of sources and collecting agents, a framework has to be established and a system set up to ensure consistency and compatibility within the system and vis-à-vis the system of conventional socio-economic statistics.

Since the creation of environment statistics, work has been carried out by international organizations, and in particular the United Nations Statistical Office, the ECE/UN Conference of European Statisticians, the OECD and several Member States.

In particular, the work comprises the creation of

- satellite accounts linked to national accounts systems,
- natural resource or natural heritage accounts,
- environmental indicators,
- frameworks for collecting and presenting environment statistics (ESDF and stress response).

3.2. **Output of the module:**

Long-term work to be coordinated with that done by national accounts statistics (revision of the national accounts system, definition of satellite accounts) and the Commission's economic programmes (DG XI, DG II and the Forward Studies Unit).

1) Participation in and monitoring, by Eurostat and the Working Party, of international and national work. In 1991, joint working party with national accounts representatives for discussing the work of the UN Statistical Office and the World Bank (handbook of a satellite account for the environment under the SNA).

2) Monitoring of the OECD's work (natural accounts, indicators) and that of the ECE/UN (classifications and natural accounts).

3) Project 8850 with the SERIEE system already provide a framework for a large part of the economic data and should be developed to provide a link with physical data as well. This system will have to be linked with the satellite accounts of national accounting and with natural resource accounts.

4) Monitoring of Member States' work (the Statistisches Bundesamt's environment economy accounts, France's natural heritage accounts, Norway).

4. **TIMETABLE:** Long-term

5. **IMPLICATIONS:**

5.1. - **INTERNAL:** Cooperation with unit B2, DGs II and XI

5.2. - **NATIONAL STATISTICAL SERVICES:** Studies

6. **INTERNATIONAL COOPERATION:**

6.1. **JOINT PROGRAMME WITH EFTA:** Y

6.2. **COOPERATION WITH OECD:** Y

6.3. **ECE Geneva:** Y

6.4. **Other international organizations :**

UNSO, World Bank

7. **PERIODICITY OF DATA:**

8. **COMMITTEE OR WORKING PARTY:** WP on Environmental Statistics

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision

No legal basis

## Form 1

### 1. MODULE:

1.1. CODE: 8 9 7 0

1.2. NATURE: - project N  
- activity Y

2. TITLE: Development of official Community environment statistics

### 3. DESCRIPTION:

This module comprises the following activities:

project 8971 : Development of official Community statistics

project 8972 : Environmental classifications

project 8973 : Community legislation dealing with statistics

project 8974 : International coordination

Project 8971 : Development of official Community statistics

#### 3.1. Aims:

To encourage the development of official environment statistics in the Member States along the experiences of advanced Member States and promote the development of official statistics in other sectors which are coordinated and harmonized with the Community system.

#### 3.2. Output of the module:

- Establishment of the Community and EEA statistical programme
- Working Party on Environmental Statistics
- Statistical Programming Committee
- Programming visits by Eurostat and the Member States
- Draft Council Decision on the 1990-93 environment statistics study programme
- Preparation of Community and EEA legislation on environment statistics
- Structural aid programme (Portugal, Greece)
- Information on the environment statistics programmes of the Member States and international organizations.

Project 8972 : Environmental classifications

#### 3.1. Aims:

All environment statistical systems are based on a system of nomenclatures which have to be interconnected and linked to existing statistical nomenclatures in the socio-economic statistical system. The main nomenclatures concerned cover undertakings and products (NACE, CN, PRODCOM, etc.).

Cooperation and joint projects with UN/ECE in the development of statistical environment nomenclatures for international purposes.

#### 3.2. Output of the module:

Close cooperation with DG XI and the UN/ECE for the development of a waste nomenclature.

Participation in all nomenclature updating and revision work in the respective Eurostat working parties with a special emphasise on the development of the breakdown of chemicals and chemicals products in the CN, HS and PRODCOM.

Joint elaboration with UN/ECE of an international classification of environmental activities in the framework of the Seriee system (see project 8850).

**Project 8973 : Community legislation on statistics**

**3.1. Aims:**

Current Community directives require reports to be presented regularly to the Commission, but these are often difficult to use for statistical purposes.

At the time of launching of the Community statistical system, there is a need for a general review of these reports, a detailed examination of the possibility of their use for the statistical system and proposals for changes where necessary.

**3.2. Output of the module:**

Participation in DG XI working groups.

**Project 8974 : International co-ordination**

**3.1. Aims:**

International coordination plays a major role in environment statistics with the development of global problems.

**3.2. Output of the module:**

Participation in international work and conferences.

**4. TIMETABLE:**

Ongoing work.

**5. IMPLICATIONS:**

5.1. - INTERNAL: Cooperation with units OS-1, C1 and B5 and DG XI

5.2. - NATIONAL STATISTICAL SERVICES: Programming visits

**6. INTERNATIONAL COOPERATION:**

6.1. JOINT PROGRAMME WITH EFTA: Y

6.2. COOPERATION WITH OECD: Partly

6.3. ECE Geneva: Y - Partly (classifications)

6.4. Other international organizations :

**7. PERIODICITY OF DATA:**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

		Existing			Regulation
		Planned			Directive
					Decision
					Recommendation

|X| No legal basis

Form 1

1. MODULE:

1.1. CODE: 8 9 8 0

1.2. NATURE: - project Y  
- activity N

2. TITLE : Spatial Statistics

3. DESCRIPTION :

This module comprises the following activities:

8981: Land use  
8982: Infraregional and urban statistics  
8983: Remote sensing

Project 8981: Land use

3.1 Aims:

Environment statistical systems need harmonized and standardized information on land use and land cover. Harmonization and improvement of the quality and fiability of land use statistics need a good coordination of nomenclatures and data collection systems, in close cooperation with agricultural and regional statistics.

3.2 Output of the system:

Cooperation with the Corine Land-cover pilot project.  
Cooperation with the Eurostat's agricultural and regional statistics and participation in the working groups on land use statistics.  
Application and participation in nomenclature updating and revision work of the ECE/UN nomenclature.

Project 8982: Infraregional and urban statistics

3.1 Aims:

Cooperation in the Eurostat-E4 infraregional project for identifying the needs of the environment  
Cooperation in Commission projects for developing the specification and collection of information for both urban zones and rural areas.

3.2 Output of the module:

1990: pilot survey of communes (now under way) in Portugal  
Processing by Eurostat-E4 of the inventory drawn up in the Member States. Drafting of specific requirements when the regional aspects of environment statistics are specified.  
Monitoring of the Commission's urban environment project. Incorporation of urban indicators in the revised OECD/Eurostat questionnaire.

Project 8983: Remote sensing

3.1 Aims:

As a source of data, remote sensing is a major factor in setting up geographical data bases on environment and one of the essential elements of a statistical and spatial information system: it has to be promoted as a new statistical instrument for environmental statistics.

3.2 Output of the module:

Monitoring of Community projects using remote sensing in the area of environment: Corine Land-cover and the extension of the "Action 1- Regional Inventories" of the MARS project in Ispra-JRC.  
Participation in the studies carried out for DG XII on the use of remote sensing for Community policy needs and the integration of remote sensing as a major source of spatial information  
Participation in horizontal working parties for Member States' remote sensing projects for statistical and environmental requirements.

**4. TIMETABLE :**

On-going work . Organisation of a seminar for official statisticians in September 1992.

**5. IMPLICATIONS :**

**5.1. - INTERNAL :**

Cooperation with units F1, F2, E4, A4 and DG XI, XII, XVI, Ispra JRC.  
Close cooperation with GISCO project for map production.

**5.2. - NATIONAL STATISTICAL SERVICES**

**6. INTERNATIONAL COOPERATION**

6.1. JOINT PROGRAMME WITH EFTA : Partly

6.2. COOPERATION WITH OECD : No

6.3. ECE Geneva : Partly

6.4. Other international organizations:

**7. PERIODICITY OF DATA: Multiannual**

**8. COMMITTEE OR WORKING PARTY:**

**9. LEGAL BASIS:**

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis

Form 1

1. MODULE:

1.1. CODE: 8 9 9 0

1.2. NATURE: - project Y  
- activity Y

2. TITLE: Data base

3. DESCRIPTION:

3.1. Aims:

Establishment of a databank (ENVSTAT) for handling data in conjunction with other databanks managed by Eurostat, other Commission departments, the European Environment Agency, the Member States and international organizations.

3.2. Output of the module:

Informatics development. System implementation and ongoing management of the databank.

4. TIMETABLE:

1991-95: Development project

1992-97: Ongoing databank management

5. IMPLICATIONS:

5.1. - INTERNAL:

Development project of unit A1

Liaison with other Eurostat databanks

Liaison with the future EEA

5.2. - NATIONAL STATISTICAL SERVICES: Exchange of data, links to data banks

6. INTERNATIONAL COOPERATION:

6.1. JOINT PROGRAMME WITH EFTA: N

6.2. COOPERATION WITH OECD: Partly P  
Forwarding of data and exchange of programmes

6.3. ECE Geneva: Partly P  
Exchange of data and programmes

6.4. Other international organizations: UNO/ECEUN driven Intersecretariat Working Party of managers of international databanks

7. PERIODICITY OF DATA:

8. COMMITTEE OR WORKING PARTY:

In the future Databank Users Group

9. LEGAL BASIS:

<input type="checkbox"/>	<input type="checkbox"/>	Existing	<input type="checkbox"/>	<input type="checkbox"/>	Regulation
<input type="checkbox"/>	<input type="checkbox"/>	Planned	<input type="checkbox"/>	<input type="checkbox"/>	Directive
			<input type="checkbox"/>	<input type="checkbox"/>	Decision
			<input type="checkbox"/>	<input type="checkbox"/>	Recommendation

No legal basis



UU0092002ENC



**The Community Statistical Programme  
1993-1997**

**List of modules of the  
Statistical Programme**

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## **Unit OS-1**

0310	Training of European Statisticians (TES)
0520	Relations with the Member States
0530	International Relations
0540	Institutional matters and statistical systems



# **DIRECTORATE A**

## **Unit A1**

- 1210 Standardization and new EDP methods
- 1220 Architecture of the European statistical information system
- 1310 Operation of the computer infrastructure

## **Unit A2**

- 1510 Information services
- 1520 NSI network

## **Unit A4**

- 2010 Installation of New Products



## **DIRECTORATE B**

### **Unit B0**

- 2410 Public sector - Methodology
- 2420 Public sector - Data Collection
- 2430 Public sector - Synthesis and Dissemination

### **Unit B1**

- 2510 Gross national product
- 2710 National accounts aggregates
- 2720 Quarterly national accounts
- 2730 Accounts of general government - Compulsory levies
- 2740 Accounts of other institutional sectors
- 2750 Accounts by branch - Structural database
- 2760 Input-output tables
- 2770 Monitoring of own resources - VAT
- 2780 Capital stocks

### **Unit B2**

- 2810 Coordination of statistics and accounts - general
- 2820 Coordination of Statistics and accounts - macro-economic
- 2830 Coordination of statistics and accounts - micro-macro
- 2910 European System of integrated economic accounts (ESA)
- 2920 Current methodological questions in national accounts
- 2930 Development of balance sheets

### **Unit B3**

- 3010 Methodology of purchasing power parities
- 3020 Price surveys of capital goods
- 3110 Methodology and harmonisation of consumer price indices
- 3120 Production of consumer price indices
- 3210 Annual report on remuneration of EC officials
- 3220 Price surveys and consumption surveys for staff in Member States
- 3230 Price surveys and consumption surveys for staff in non Community countries
- 3240 Calculation of correction coefficients; relations with DGIX, staff organizations, and the Council
- 3250 Surveys of final consumption prices
- 3260 Regional price surveys



## **Unit B4**

3310	Coordination of monetary, financial and balance of payments statistics
3320	Ecu and EMS Statistics
3330	General Government financial balance sheets
3410	Financial accounts
3420	Financial balance sheets
3510	Financial and Monetary Indicators - Short term indicators
3520	Financial and Monetary Indicators - structural indicators

## **Unit B5**

2610	Nomenclature of economic activities
2620	Classification of Products by Activities (CPA). New title.
2630	Nomenclatures server



# **DIRECTORATE C**

## **Unit C1**

- 4010 Statistics relating to the trading of goods EC/EFTA and EEA with third countries: methodology
- 4020 Statistics on trade in services with non-Community countries - methodology
- 4110 Statistics on trade in goods between Member States - methodology  
Committee for statistics on trade in goods between Member States
- 4120 Statistics on trade in services between Member States - methodology
- 4210 Nomenclatures of goods for extra-EEA and intra-EEA trade
- 4220 Country nomenclature

## **Unit C2**

- 4310 Statistics production
- 4320 Tariff and trade statistics - dissemination
- 4330 Tariff statistics - Generalized preferences - Own resources
- 4410 Collection of trade data
- 4420 Tariff and trade statistics - computerized systems
- 4710 External trade - Indices - Estimates - Seasonal adjustment
- 4960 Statistics on developing countries

## **Unit C3**

- 4510 Balance of Payments methodology
- 4520 Balance of Payments of the Community
- 4530 Community collection system for balance-of-payments data
- 4610 Short-term statistics on the balance of payments
- 4620 Statistics on international movements of capital
- 4630 Statistics on international trade in services and geographical breakdown of the current-account balance.
- 4810 Statistical tools for the analysis of international trade
- 4820 Analysis of external trade

## **Unit C4**

- 4910 Multi-annual activity
- 4920 Development of foreign trade statistics.
- 4930 Development of statistics for food security and rural development policies.
- 4940 Development of statistics in other fields.
- 4950 Development of statistics for social policies.



## Unit C5

- 9010 Cooperation with Central and Eastern European countries
- 9020 Cooperation with EFTA countries



## **DIRECTORATE D**

### **Unit D0**

- 6510 Statistics on R&D and innovation
- 6610 Statistical research
- 6620 Statistical techniques for measuring and processing data (registers, panels, measures of competitiveness and cohesion).
- 6630 Data analysis

### **Unit D1**

- 5010 Methodology of energy statistics
- 5020 Surveys on energy consumption
- 5110 Structure, balance sheets and input-output tables
- 5120 Short-term trends
- 5130 Renewable energy sources
- 5140 Processing and dissemination of information
- 5150 Priority action programmes of the Commission
- 5160 Raw materials (balance sheets and recovery of raw materials)

### **Unit D2**

- 5420 Adaptation of industrial statistics to the needs of the Single Market after 1992
- 5430 Links with businesses
- 5510 Industrial statistics: methodology
- 5520 Industrial statistics: analysis
- 5610 Annual European survey of businesses - industry
- 5620 Industrial short-term indicators
- 5630 Prodcom
- 5640 SMEs
- 5650 Information system on large enterprises
- 5660 Special and priority actions

### **Unit D3**

- 5910 Development of iron and steel statistics
- 5930 Analysis of steel statistics
- 5940 Production and dissemination of iron and steel statistics

### **Unit D4**

- 6010 Services - Methodology, methodological coordination of statistics on enterprises.
- 6020 Services: production and dissemination
- 6110 Financial services including insurance



6120	Business services
6130	Communications and audiovisual services
6140	Services for individuals and institutions
6210	Social economy
6310	Distributive Trade
6320	Tourism: methodology
6330	Tourism: production and dissemination
6340	HORECA and travel agencies
6410	Transport - Methodology
6420	Transport - Production and dissemination
6430	Inland transport of goods
6440	Sea transport
6450	Air transport
6460	Passenger transport
6470	Activities of transport enterprises



# **DIRECTORATE E**

## **Unit E1**

7010	Community labour force survey (LFS)
7020	The labour force, employment and unemployment
7030	Working time and volume of work
7040	Definitions and methods for employment statistics
7110	Education
7120	Vocational Training
7130	Continuing Vocational Training Survey (CVTS)
7140	Definitions and methods of education and training statistics

## **Unit E2**

7210	European Statistics on Accidents at Work
7220	European Statistics on Home and Leisure Accidents (EHLASS)
7230	Harmonisation of Data on Occupational Diseases
7240	Social protection ESSPROS financial flows (receipts and expenditure) and numbers of beneficiaries
7250	Social protection: analysis of functions
7260	Social protection - Micro-economic studies
7310	Short-term earnings indicators
7320	Harmonized statistics on earnings
7330	Community labour-cost surveys
7340	Survey on earnings in agriculture
7350	Earnings structure survey
7410	Poverty indicators
7420	Household panel
7430	Harmonization of Family Budget Surveys
7440	Household incomes
7450	Statistics of Living Conditions of Households

## **Unit E3**

7510	Current demographic statistics
7520	Community census programme
7530	Migration and migrants
7540	Demographic projections
7590	Housing
7610	Social and regional databank
7620	Social Statistics Observatory
7630	General time budget survey
7640	Social situation of "target groups" and "target situations"
7650	European forum for population studies



## **Unit E4**

7710	Regional accounts
7720	Social statistics at regional level
7730	Agricultural statistics at regional level
7740	Other regional statistics (transport, energy, environment, R&D, etc.)
7760	REGIO data bank and publications
7810	Local data
7910	Greece (plan)
7920	Portugal (PREDER)



## DIRECTORATE F

### Unit F1

8010	Community surveys on the structure of agricultural holdings
8020	EUROFARM
8030	Vineyard surveys
8040	Surveys of areas under certain species of fruit trees
8050	Statistical processing of the Vineyard Register
8060	Forestry statistics
8070	Community typology of agricultural holdings
8080	Statistical utilization of various administrative sources
8110	Economic Accounts for Agriculture (EAA)
8120	Agricultural Income Index (AII)
8130	Total Income of Agricultural Households (TIAH)
8140	Agricultural price statistics
8210	Integrated Agricultural Sector Database
8220	Agricultural Sector Modelling
8320	Greek Plan
8410	Agro-industry statistics

### Unit F2

8510	Agricultural land use
8520	Agricultural land use - cereals
8530	Agricultural land use - cultivated areas for crop products other than cereals
8540	Crop products - cereal production
8550	Crop products - Production of important crops other than cereals.
8560	Crop products - cereal balance sheets.
8570	Crop products - Balance sheets of other crop products.
8580	Harvest forecasts - Agromet.
8610	Figs: Stocks, Structure and Regional Surveys as well as estimates of gross indigenous production
8620	Cattle: Stocks, Structure and Regional Surveys as well as estimates of gross indigenous production
8630	Sheep and goats: Stocks and Regional Surveys as well as estimates of gross indigenous production
8640	slaughtering statistics and meat balance sheets
8650	Milk production and Supply balance sheets
8660	Poultry production, Supply balance sheets
8670	Feed Balances
8710	Fishing fleet
8720	Production and balance sheets - Fishery products



### Unit F3

8810	Publication of environment statistics
8820	Water statistics
8830	Atmospheric emission statistics
8840	Waste statistics
8850	Collection of economic information on the environment (SERIEE)
8860	Environmental expenditure statistics in industry and services
8870	Statistics of government expenditure
8880	Household expenditure statistics
8890	Statistics concerning economic and financial instruments of environmental policy
8910	Transport, tourism and the environment
8920	Enterprises and the environment, eco-industries
8930	Energy and the environment
8940	Agriculture, forestry, fisheries and the environment
8950	Material flows of selected products and substances that are harmful to environment or health
8960	Frameworks, accounts and indicators
8970	Development of official Community environment statistics
8980	Spatial Statistics
8990	Data base

