

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - FINANCIAL YEAR 1980
SECTION III - COMMISSION

COM(80) 585 final

Brussels, 7th October 1980

TRANSFER OF APPROPRIATIONS No 13/80
(Non-compulsory expenditure)

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TRANSFER OF APPROPRIATIONS No 13/80
(Non-compulsory expenditure)

<u>From Chapter 100</u>	-	Provisional appropriations	
<u>To Chapter 32</u>	-	Expenditure under the energy policy	
Article 320	-	<u>Projects in the hydrocarbons sector</u>	
Item 3200	-	Community technological development projects	
		Appropriations for commitment	3 000 000 EUA

The Financial Controller approved this proposal on 24 September 1980 and certified that the appropriations are available.

GROUNDS

1. On 22 July 1980 the Commission sent to the Council a proposal for a Decision concerning Community technological development projects in the hydrocarbons sector (COM(80) 415 final).

An extra 3 000 000 ECU will therefore be required at Item 3200 so that the sixth set of projects in the hydrocarbons sector can be fully executed. The Commission made a statement on this point during the discussions on the establishment of the draft budget for 1981.

2. An appropriation for commitment of 3 000 000 ECU is entered at Chapter 100 of the 1980 budget for Item 3201, pending a new decision concerning support for joint projects in prospecting for hydrocarbons. But no decision will be forthcoming before the end of the budgetary year and the appropriation is inadequate to launch any project. Moreover, no appropriation has been entered for 1981, neither at Item 3201 nor at Chapter 100.
3. In accordance with Article 6(5) of the Financial Regulation, this commitment appropriation of 3 000 000 ECU at Chapter 100, No 7 (Item 3201) in the 1980 budget, will be cancelled at the end of the current financial year; the Commission therefore proposes that it be transferred to Item 3200 to supplement the appropriations under that heading, which are inadequate.

APPROPRIATIONS IN CHAPTER 100 ON 21 SEPTEMBER 1980

EUA

	Total appropriations for commitments	Total appropriations for payments
1. Total appropriations	75 093 900	51 693 900
2. Appropriations being transferred	3 209 000	3 209 000
3. Appropriations remaining in Chapter 100	71 884 900	48 484 900

