

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1978
SECTION III - COMMISSION

COM(78) 413 final
Brussels, 1st August 1978

TRANSFERS OF APPROPRIATIONS BETWEEN CHAPTERS

(Compulsory expenditures)

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GENERAL BUDGET FOR 1978
SECTION III - COMMISSION

TRANSFERS OF APPROPRIATIONS BETWEEN CHAPTERS

(COMPULSORY EXPENDITURE)

TRANSFER No. 18/78

Appropriations for commitment
and appropriations for payment

<u>From Chapter 100</u> - Provisional appropriations	- 5 000 000 EUA
<u>to Chapter 83</u> - Common measures in particular sectors	
Article 830 - The fisheries sector	
Item 8302 - Conversion in the non- industrial inshore fishing sector	+ 5 000 000 EUA

In accordance with the provisions of Article 21(4) of the Financial Regulation, the Financial Controller has approved this proposal to confirm the availability of the appropriations as at 17 July 1978.

TRANSFER No 18/78

REASONS

On 20 April 1978, the Commission sent to the Council a proposal for a regulation on a common interim measure for restructuring the inshore fishing industry (Doc. COM(78)170 final).

This proposal is in the same context as the long-term measure on inshore fishing as provided for in the proposal for a regulation (on a programme) for restructuring the non-industrial inshore fishing industry, submitted by the Commission to the Council on 28 November 1975 (Doc. COM(75)574 final), as last amended on 8 June 1978 (Doc. COM(78)247 final).

Since it was unlikely that this long-term measure could be implemented in the near future, the proposal for an interim measure was submitted having regard to the urgency of the situation and the need to ensure that measures relating to inshore fishing are put in hand.

An appropriation of 5 million EUA was entered in Chapter 100 (Point 19 of the Remarks) of the 1978 Budget for possible transfer to Item 8302 (conversion in the non-industrial fishing sector). It is proposed, therefore, that this transfer be made in order that the financial cost of the interim measure may be borne under this item.

The aim of the proposal for an interim measure is to promote the development of inshore fishing in regions where the catch potential permits and to promote the expansion of aquaculture facilities in those regions specially suited to that activity. This measure will be implemented through investments to which the EAGGF-Guidance Fund will contribute 25%. The total cost of the measure, which will be limited to the 1978 financial year, amounts to 5 million EUA and is broken down as follows:

40 boats x 90 grt ¹ x 4 500 EUA x 25%	= 4 million EUA
4 aquaculture facilities x 1 million EUA x 25%	= 1 million EUA
Total	<u>5 million EUA</u>

It is anticipated that Council approval of the proposal for an interim measure will be received in the very near future. The transfer of the appropriation of 5 million EUA from Chapter 100 to Item 8302 is, therefore, requested.

¹Gross register tons.

STATEMENT OF APPROPRIATIONS UNDER CHAPTER 100

<u>Point</u>	<u>Article or Item</u>	<u>Amount EUA</u>	
1)	1103	761.500	Available
2)	1122	18.000	Available
3)	1146	1.300.000	Available
4)	202	145.000	Transfer approved
5)	210	494.000	Available
6)	2353	120.000	Available
7)	282	3.050.000	Available
8)	289	1.082.000	Available
9)	3201	5.000.000 C	Available
		5.000.000 P	Available
10)	3351	8.029.200 C	Available
		5.000.000 P	Available
11)	3358	1.000.000	Available
12)	3359	500.000	Available
13)	3371	615.000 C	Transfer in progress
		475.700 P	577 000 C 443 500 P
14)	3611	150.000	Transfer approved
15)	3710	5.000.000 C	Available
		1.000.000 P	Available
16)	373	1.000.000	Transfer in progress
17)	374	750.000	Transfer in progress
18)	390	2.000.000	Available
19)	8302	5.000.000 C	Transfer No 18/78
		5.000.000 P	
20)	9431	379.100	Transfer in progress