

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

.. 5 NOVEMBER 1974 .

Doc. 288 / 50/Am.

DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 50... (as not included in rate)

tabled by Mr GERLACH on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A. EXPENDITURE

Title 2 'Buildings, equipment and miscellaneous
operating expenditure'

Chapter 27 'Expenditure on publishing and information'

Article 271 'Publications'

Item 2710 'General publications'.

Increase appropriations by 87,750 u.a.

B. REVENUE

Increase revenue by 87,750 u.a.

JUSTIFICATION

Since the rates and number of publications have increased, the initial estimates are clearly inadequate.

.../...

FINANCIAL IMPLICATIONS

Under the provisions currently in force, this draft amendment will affect the budget as follows:

EXPENDITURE

SECTION I - PARLIAMENT

Title 2 - Chapter 27 - Article 271

Item 2710 'General publications'

Increase these appropriations by 87,750 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290

'Lump sum repayment of costs incurred in collecting own resources'

Increase these appropriations by 1,246 u.a.

REVENUE

Title I 'Own resources'

Increase these resources by 12,457 u.a.

Title 5 'Contributions'

Article 550: Increase these contributions by 75,001 u.a.

Article 560: Increase these contributions by 1,538 u.a.