

EUROPEAN PARLIAMENT

Working Documents

1983-1984

12 December 1983

DOCUMENT 1-1167/83

Report

drawn up on behalf of the Committee on Budgets

on the Council modifications to

Parliament's amendments to

- Section II - COUNCIL, Annex I Economic and Social Committee
- Section IV - COURT OF JUSTICE
- Section V - COURT OF AUDITORS

of the draft general budget for 1984

Rapporteur: Mr G. PFENNIG

On 29 November 1982 the Committee on Budgets appointed Mr PFENNIG rapporteur for Section II - Council, Annex I to Section II - Economic and Social Committee, Section IV - Court of Justice and Section V - Court of Auditors of the draft general budget of the European Communities for 1984.

At its meeting of 7 December 1983 the Committee on Budgets adopted the motion for a resolution by 12 votes to 0 with 3 abstentions. The amendments adopted by the committee at that meeting are attached to this report.

Present: Mr Lange, chairman; Mr Notenboom, first vice-chairman; Mrs Barbarella, second vice-chairman; Mr Pfennig, rapporteur; Mr Adonnino, Mr Baillot, Mr Croux, Lord Douro, Mrs Hoff, Mr Lalumière, Mr Langes, Mr Louwes, Mrs Nebout, Mr Protopapadakis, Mr Saby and Mr Simonnet.

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The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution;

MOTION FOR A RESOLUTION

on the modifications made by the Council to Parliament's amendments to Section II - COUNCIL, Annex I Economic and Social Committee, Section IV - COURT OF JUSTICE and Section V - COURT OF AUDITORS of the draft general budget for the financial year 1984

The European Parliament,

- having regard to the amendments adopted by Parliament on first reading on 27 October 1983,
- having regard to the deliberations by the Council on 22 November 1983 on the draft budget amended by Parliament on first reading,
- having regard to the report of the Committee on Budgets (Doc. 1-1169/83),

o

o o

- A. whereas a breakdown of individual articles and items in the remarks to the administrative budgets of the institutions is desirable to ensure greater transparency,
 - B. whereas these institutions have complied with Parliament's wishes and made available the necessary breakdown with numerical data,
 - C. whereas the few other amendments made by Parliament were chosen very carefully and reasonably,
1. Insists on the need to reinstate the amendments rejected by the Council to the budgets of the individual institutions in respect of the remarks, the list of post and in particular the reserve appropriations;
 2. Therefore adopts definitively the following amendments.

EUROPEAN PARLIAMENT

.. 8. December. 1983.

Doc. 1-1100/ 316

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84..(Doc. 1-1100/83)

AMENDMENT No. ..316

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. ...486..

SECTION II - COUNCIL - Annex I - Economic and Social committee

LIST OF POSTS

Amend the list of posts as follows:

Upgrading of posts: 1 A 5 to A 4
 1 B 4 to B 2
 1 C 3 to C 2
 1 C 2 to BS 5

A - EXPENDITURE

Increase expenditure (Chapters 11 and 12) by 52,000 ECU according to the attached breakdown

B - COMPENSATION

Reduce Article 120 by 3,000 ECU
Reduce Article 270 by 49,000 ECU

C - REVENUE

Increase revenue in Chapter 40 by 9,000 ECU according to the attached breakdown

Justification

The conversions result from the need to upgrade certain posts because of the increased responsibility and the additional requirements and specific functions entailed by the introduction of new document production techniques.

The Council took no account of these demands in its decisions of 22/23 November 1983, maintaining its estimate of 22 July 1983.

ANNEX

BUDGETARY IMPLICATIONS

LINE	HEADING	ECU
EXPENDITURE		
1100	Basic salaries	40,000
1101	Family allowances	4,000
1102	Expatriation allowances	5,000
1130	Insurance against sickness	1,000
119	Provisional appropriations	2,000
TOTAL EXPENDITURE		52,000
REVENUE		
400	Taxation	5,000
401	Pensions	3,000
402	Levy	1,000
TOTAL REVENUE		9,000
NET IMPLICATIONS		43,000

EUROPEAN PARLIAMENT

8 December 1983.

Doc. 1-1100/317

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84.. (Doc. 1-1100/83)

AMENDMENT No. ...317

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. 485...

SECTION II - COUNCIL - Annex I - Economic and Social Committee

LIST OF POSTS

Amend the list of posts as follows:

Creation of posts: 1 B 3
 1 C 1

A - Expenditure

Increase expenditure (Chapters 11 and 12) by 30,000 ECU according to the attached breakdown.

B - Compensation

Reduce Article 120 by 5,000 ECU
Reduce Article 270 by 20,000 ECU
Reduce Item 2710 by 5,000 ECU

C - Revenue

Increase revenue in Chapter 40 by 4,000 ECU according to the attached breakdown.

Justification

These two new posts are intended to satisfy the most urgent priorities of the Economic and Social Committee. The B 3 post is required to meet the needs arising from the introduction of new document production techniques. The C 1 post corresponds to the need to improve the functioning of certain units - and, in the immediate future, of one of these units - where staff numbers have remained stable for several years despite a considerable increase in their tasks (Personnel, Study and Research and Financial Control Divisions).

The Council took no account of these demands in its decisions of 22/23 November 1983, maintaining its estimates of 22 July 1983.

BUDGETARY IMPLICATIONS

LINE	HEADING	ECU
<u>EXPENDITURE</u>		
1100	Basic salaries	21,000
1101	Family allowances	2,000
1102	Expatriation allowances	3,000
1103	Secretarial allowances	500
1130	Insurance against sickness	500
1131	Insurance against accidents	100
1141	Travel expenses	500
119	Provisional appropriations	1,000
1221	Installation allowances	1,000
124	Daily allowances	400
TOTAL EXPENDITURE		30,000
<u>REVENUE</u>		
400	Taxation	2,000
401	Pensions	1,500
402	Levy	500
TOTAL REVENUE		4,000
NET IMPLICATIONS		26,000

AMENDMENT TO
COUNCIL MODIFICATIONS

BUDGET

EUROPEAN PARLIAMENT

.. 8. December. 1983.

Doc. 1-1100/ 318

**COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84.. (Doc. 1-1100/83)**

AMENDMENT No. 318

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. .484..

SECTION II - COUNCIL - Annex I - Economic and Social Committee

A - Expenditure

-

B - Compensation

-

C - Revenue

-

REMARKS

The remarks relating to the articles and items listed in the annex should be supplemented or replaced as shown.

Justification

In the budgets of some of the institutions, the breakdown of appropriations or other items of information are shown in such an exemplary fashion that all of the other institutions should proceed in the same manner. They help to achieve greater budget transparency by introducing, for instance, the same requirements as far as the replacement life of office machinery or furniture is concerned.

It is incomprehensible why the Council should propose that such an improvement in budget transparency should not be made until the 1985 financial year and 'wherever possible' and propose it simply as 'accompanying documents' to the preliminary draft, although the Institution has already made all the figures available (see Annex).

ANNEX

ECU

Item 1100	Basic salaries	
	Breakdown of appropriations into:	
	390 posts filled (including temporary staff)	10,625,000
	1 vacant post (current budget year)	20,000
	posts planned for 1984	-
	establishment of local staff	98,500
	(situation as at 1 September 1983) total	<u>10,743,500</u>
Article 115	Overtime	
	Breakdown of appropriations	
	- flat-rate payments as per Staff Regulations for 4 drivers and 4 switchboard operators	25,500
	- payments at hourly rate for overtime worked by officials in Categories C and D which cannot - as provided for - be compensated by time off	13,100
	total	<u>38,600</u>
Article 140	Restaurants and canteens	
	Canteen of the Economic and Social Committee	
	- Running costs	18,000
	- Procurement of additional equipment	5,000
	total	<u>23,000</u>
Item 2000	Rentals	
	Breakdown of appropriations in respect of the following premises	
	- Mont des Arts	475,000
	- Ravenstein	440,000
	- Palais des Congrès	300,000
	- Albertine	120,000
	- prepayment of taxes and miscellaneous	140,000
	total	<u>1,475,000</u>
Article 204	Fitting out of premises	
	The following work is scheduled:	
	- Fitting out of premises and erection of partition walls	40,000
	- Fitting out of conference rooms	10,000
	- Sundry carpentry work	15,000
	- Miscellaneous	10,000
	total	<u>75,000</u>

Item 2201	Replacement of office machinery	
	5 calculators which have been in service for at least 8 years	2,000
	3 dictaphones which have been in service for at least 8 years	2,500
	total	4,500

Item 2211	Replacement of furniture	
	Appropriations for the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired	
	- furniture which can no longer be repaired	15,000
	- 13 typists' chairs	2,000
	total	17,000

Item 2221	Replacements ..	
	- 3 photographic block devices	
	- 3 dictaphones	
	- 50 tapes	

Item 2311	Telephone calls, telegrams, telex	
	This item shows the fixed costs of telephone rental and the charges for communications as well as for telegraph and telex communications ...	107,500
	The appropriation also covers:	
	- telex costs	19,500
	- miscellaneous	3,500
	total	130,000

Reusable revenue is estimated at 10,300 ECU.

EUROPEAN PARLIAMENT

..8..December..1983..

Doc. 1-1100/ 319

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84..(Doc. 1-1100/83)

AMENDMENT No. 319.

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. 488..

SECTION II - COUNCIL - Annex I: Economic and Social Committee

Chapter 100 - Provisional appropriations

PAYMENTS

A - Expenditure

Increase the appropriations in Chapter 100 by 45,000 ECU (from 0 to 45,000)

B - Compensation

Reduce the appropriations in Chapter 101 - Contingency reserve - by the same amount

C - Revenue

-

REMARKS

Provision should be made for increased expenditure for the following chapter and article:

- Chapter 12: Allowances and expenses on entering and leaving the service and on transfer - 30,000 ECU
- Article 202: water, gas, electricity and heating, 15,000 ECU

Justification

In principle, a contingency reserve should no longer figure in the budget of any of the Institutions, but specific mention should be made of possible needs for contingency appropriations.

In rejecting this amendment on first reading, the Council referred to Article 15(4) of the Financial Regulation which lays down that each section of the budget may include a chapter entitled 'Contingency Reserve'. The Committee on Budgets maintains its view that it would be desirable to allocate all contingency reserves to specific budget lines.

The earmarking of part of the appropriation for Chapter 12 can be justified by the fact that the Council has applied an additional and excessive across-the-board reduction of 4%,

AMENDMENT TO
COUNCIL MODIFICATIONS

BUDGET

EUROPEAN PARLIAMENT

..8 .December .1983

Doc. 1-1100/ 320

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84..(Doc. 1-1100/83)

AMENDMENT No.³²⁰

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. ..~~327~~..

SECTION II - COUNCIL - Annex I - Economic and Social Committee

Item 2940 - Research and study grants

A - Expenditure

Increase expenditure by 2,000 ECU

B - Compensation

Reduce expenditure under Article 141 by 2,000 ECU

C - Revenue

-

REMARKS

This appropriation should make it possible to contribute on a limited scale to the realization of research projects in the fields of activity of the Economic and Social Committee which are of particular interest for European integration.

JUSTIFICATION

The Council took no account of this modest request in its decisions of 22/23 November 1983, maintaining its estimates of 22 July 1983.

EUROPEAN PARLIAMENT

. 8 .December .1983. .

Doc. 1-1100/ 321

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84..(Doc. 1-1100/83)

AMENDMENT No.³²¹

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. .511..
SECTION IV - COURT OF JUSTICE

ESTABLISHMENT PLAN

Amend the establishment plan as follows:

- Create three posts: 2 LA 7/6 and 1 A 7/6

PAYMENTS

A - Expenditure

Unchanged

(Additional expenditure under Chapters 11 and 12 is covered by existing appropriations)

B - Compensation

-

C - Revenue

Increase revenue by the same amount

REMARKS

-

Justification

These two new posts for translators should help to alleviate the difficulties in the Court's translation department.

The A 7/6 post is for a specialist in the Legal Information Service, a section whose efficiency is of vital importance for the Court's work.

The Council took no account of these demands in its decisions of 22/23 November 1983, maintaining its estimates of 22 July 1983.

EUROPEAN PARLIAMENT

8 December 1983
.....

Doc. 1-1100/322

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84.. (Doc. 1-1100/83)

AMENDMENT No. ..322

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. .510..

SECTION IV - COURT OF JUSTICE

A - Expenditure

-

B - Compensation

-

C - Revenue

-

REMARKS

The remarks relating to the articles and items listed in the annex should be supplemented or replaced as shown.

Justification

In the budgets of some of the institutions, the breakdown of appropriations or other items of information are shown in such an exemplary fashion that all of the other institutions should proceed in the same manner. They help to achieve greater budget transparency by introducing, for instance, the same requirements as far as the replacement life of office machinery or furniture is concerned.

It is incomprehensible why the Council should propose that such an improvement in budget transparency should not be made until the 1985 financial year and 'wherever possible' and propose it simply as 'accompanying documents' to the preliminary draft although the Institution has already made all the figures available.

ANNEX

Supplement or replace the remarks relating to the following articles and items by the following:

	ECU
Item 1100 - Basic salaries	
444 posts that are filled	12,772,980
30 vacant posts (previous budget years)	1,025,684
3 vacant posts (current budget year)	87,996
posts planned for 1984	-
flat-rate reduction of 3.5%	- 486,033
	<hr/>
total:	13,400,627
	=====
Article 115 - Overtime	
Breakdown of appropriations:	98,500
- flat-rate payments to 19 advisers	
- payments at hourly rates for overtime worked by officials in categories C and D which could not - as provided for - be compensated by time off	20,014
	<hr/>
total:	118,514
	=====
Article 140 - Restaurants and canteens	
The appropriations for this item cover:	
- The Court of Justice's contribution to the staff costs of the undertaking which operates the canteen	53,500
- Equipment renewal and normal maintenance costs	10,000
- Procurement of additional equipment	1,500
	<hr/>
total:	65,000
	=====
Article 204 - Fitting out of premises	
Fitting out of 4 additional offices on the third floor	46,700
Sundry renovations	13,300
	<hr/>
total:	60,000
	=====

ECU

Item 2201	-	Replacement of office machinery	
		- 15 typewriters which have been in service for at least 10 years	13,090
		- 15 dictaphones which have been in service for at least 8 years	4,770
			<hr/>
		total:	17,860
			=====

Reusable revenue is estimated at 1,670 ECU.

Item 2211	-	Replacement of furniture	
		Appropriations for the replacement of the furniture which has been in service for at least 15 years and which can no longer be repaired	
Item 2222	-	Hire of technical equipment and installations	
		This appropriation covers the hire of:	
		- data-processing equipment for automatic documentation and administration	104,560
		- word-processing machines	81,150
		- telephone equipment of the fifth floor of the Jean Monnet Building	47,350
		- telecopiers	2,230
		- sorting machines	3,110
			<hr/>
		total:	238,400
			=====

Article 230	-	Stationery and office supplies	
		Breakdown of appropriations:	
		- offset paper	82,500
		- writing and office material	38,500
		- supplies for the duplicating equipment excluding paper	35,000
		- recording costs	58,000
		- printed matter and forms	22,000
		- other supplies not recorded in the inventory	8,000
			<hr/>
		total:	245,000
			=====

EUROPEAN PARLIAMENT

.8. December .1983..

Doc. 1-1100/323

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84..(Doc. 1-1100/83)

AMENDMENT No. ...323

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. .512..

SECTION IV - COURT OF JUSTICE

Chapter 100 - Provisional appropriations

PAYMENTS

A - Expenditure

Delete the token entry and enter 20,000 ECU

B - Compensation

Delete the same amount in Chapter 101 - Contingency reserve

C - Revenue

-

REMARKS

This appropriation is earmarked for Chapter 12

Justification

The contingency reserve should be deleted as a matter of principle from the budgets of all the institutions and specific reference should be made instead to any reserve appropriations which might be required.

In rejecting this amendment on first reading, the Council referred to Article 15(4) of the Financial Regulation which lays down that each section of the budget may include a chapter entitled 'Contingency Reserve'. The Committee on Budgets maintains its view that it would be desirable to allocate all contingency reserves to specific budget lines.

The earmarking of these appropriations for Chapter 12 is justified by the fact that the Council imposed a particularly high across-the-board reduction of an additional 8.5% in this chapter.

EUROPEAN PARLIAMENT

..8. December. 1983..

Doc. 1-1100/324

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84.. (Doc. 1-1100/83)

AMENDMENT No. ..324.

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. .513..

SECTION V - COURT OF AUDITORS

A - Expenditure

-

B - Compensation

-

C - Revenue

-

REMARKS

The remarks relating to the articles and items listed in the annex should be supplemented or replaced as shown.

Justification

In the budgets of some of the institutions, the breakdown of appropriations or other items of information are shown in such an exemplary fashion that all of the other institutions should proceed in the same manner. They help to achieve greater budget transparency by introducing, for instance, the same requirements as far as the replacement life of office machinery or furniture is concerned.

It is incomprehensible why the Council should propose that such an improvement in budget transparency should not be made until the 1985 financial year and 'wherever possible' and propose it simply as 'accompanying documents' to the preliminary draft although the Institution has already made all the figures available. (See annex).

ANNEX

Supplement or replace the remarks relating to the following articles and items as follows:

	ECU
Item 1100 - Basic salaries	
Breakdown of appropriations into:	
252 posts that are filled	7,683,800
42 vacant posts (previous budget year)	1,225,800
9 vacant posts (current budget year)	335,800
posts planned for 1984	-
flat-rate levy	- 323,600
	<hr/>
	8,921,800
Article 140 - Restaurants and canteen	
The appropriations of this item cover the staff costs of two jointly-operated restaurants	
2 auxiliary staff	30,100
1 local staff	20,100
of the cafeteria	
1 auxiliary staff	4,800
	<hr/>
	55,000
Article 202 - Water, gas, electricity and heating	
- Water	3,000
- Electricity	40,000
- heating	127,000
	<hr/>
	170,000
Article 203 - Cleaning and maintenance	
- Cleaning of offices	110,000
- Maintenance of lifts	4,700
- Maintenance of air-conditioning units	7,500
- Painting	6,000
- Maintenance of sanitary installations	9,000
- Maintenance of heating units	12,800
	<hr/>
	150,000
Article 204 - Fitting out of premises following work:	
- Removal of partition walls in the premises in rue du Fort Bourbon and painting	6,000
- Sundry painting	3,000
- Carpeting	3,400
- Electric points	2,600
	<hr/>
	15,000

		ECU
Item 2201	- Replacement of office machinery	
	1 typewriter which has been in service for at least 10 years	800
	11 calculators which have been in service for at least 8 years	650
	10 dictaphones which have been in service for at least 8 years	1,550
		<u>3,000</u>
Item 2211	- Replacement of furniture	
	Appropriations for the replacement of part of the furniture which has been in service for at least 15 years and which can no longer be repaired which was inherited from the former Audit Board	
Item 2220	- New purchases of equipment and technical installations	
	The appropriations are earmarked for the following equipment and technical installations:	
	- additional equipment for the telephone system	8,800
	- connection of the Financial Controller to the EDP system	3,000
	- purchase of a telex unit (at present on hire)	1,200
		<u>13,000</u>
Item 2221	- Replacements	
	The appropriations cover the replacement of:	
	- 1 water heater	1,000
	- telephones	1,000
	- extensions to the air-conditioning system	3,000
		<u>5,000</u>
Item 2222	- Hire of technical equipment and installations	
	- photocopying machines	45,000
	- office photocopiers	13,200
	- terminals	2,000
	- other telecommunications equipment	7,800
		<u>68,000</u>
Item 2311	- Telephone calls, telegrams, telex	
	This item shows the fixed costs of telephone rental and the charges for communications as well as for telegraph and telex communications	100,600

ECU

The appropriation also cover:

- the rental of the telephone network
between the three buildings in
Luxembourg 29,000
- the rental of the telephone connection
with the Computer Centre 1,400

The estimated reasonable revenue from
reimbursements for private telephone
calls was increased from 9,000 ECU to
11,000 ECU.

EUROPEAN PARLIAMENT

..8. December. 1983..

Doc. 1-1400/325

COUNCIL MODIFICATIONS
TO PARLIAMENT'S AMENDMENTS TO THE DRAFT BUDGET
OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 84.. (Doc. 1-1400/83)

AMENDMENT No. ...325.

tabled by Mr PFENNIG on behalf of the Committee on Budgets

to the Council's modification to Parliament's amendment No. ...516.

SECTION V - COURT OF AUDITORS

Chapter 100 - Provisional appropriations

PAYMENTS

A - Expenditure

Increase appropriations by 50,000 ECU (from 0 to 50,000 ECU)

B - Compensation

Delete the same amount in Chapter 101 - Contingency reserve

C - Revenue

REMARKS

This appropriation is earmarked for Chapter 12

Justification

The contingency reserve should be deleted as a matter of principle from the budgets of all the institutions and specific reference should be made instead to any reserve appropriations which might be required.

In rejecting this amendment in first reading, the Council referred to Article 15(4) of the financial Regulation which lays down that each section of the budget may include a chapter entitled 'Contingency reserve'. The Committee on Budgets maintains its view that it would be desirable to allocate all contingency reserves to specific budget lines.

The earmarking of these appropriations for Chapter 12 is justified by the fact that the Council imposed a particularly high across-the-board reduction of an additional 3.5% in this chapter.

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	
	<u>PREAMBLE</u> Preamble		87.960/ 1	Mrs SCRIVENER			Positive: 18-0-1
	<u>ESTABLISHMENT PLAN</u>						
Est. Plan	Creation 100 permanent posts		87.960/ 3	Mrs SCRIVENER			Positive: 15-3-2
"	Conversion 50 local posts to permanent posts		87.960/ 4	Mrs SCRIVENER			Positive: 15-3-2
"	Conversion 110 posts within career brackets: upgrading 39 posts		87.960/ 5	Mrs SCRIVENER			Positive: 15-3-2
"	Creation 35 posts (indirect actions)		87.960/ 6	Mrs SCRIVENER			Positive: 15-3-2
"	103 conversions (research establishment plan)		87.960/ 8	Mrs SCRIVENER			Positive: 15-3-2
"	10 conversions (FAST) and 12 transfers		87.960/ 7	Mrs SCRIVENER			Positive: 15-3-2
"	Creation 14 posts DG XI		101	Mrs SQUARCIALUPI - Com. Environment		+ 493,000	Inadmissible

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
114	<u>TITLE 1/A</u> Miscellaneous allowances and grants		87.960/ 13	Mrs SCRIVENER	(of which 1 m ECU transferred from Chap. 100, Item 1143)	+ 1.5 m ECU	Positive: 15-0-0

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	<u>TITLE 2/A</u>						
210	Computer centre operations		87.960/ 14	Mrs SCRIVENER		+ 500,000	Positive: 15-0-0
231	Postal charges and telecommunications		87.960/ 15	Mrs SCRIVENER		+ 500,000	Positive: 17-0-0
2340	Damages (<u>new</u>))) Compensation (<u>new</u>))		86.602/ 45/rev.	Mrs SCRIVENER		+ 215,000 (compensation Art. 234) + 40,000	Positive: 15-0-0
254	Youth forum		87.960/ 16	Mrs SCRIVENER		+ 35,000	Positive: 15-1-0
			DA 108	Com. Youth		+ 35,000	Covered by previous vote
2710	General publications		87.960/ 17	Mrs SCRIVENER		+ 95,000	Positive: 14-1-0
			DA 109	Com. Youth		+ 95,000	Covered by previous vote
2719	Publicity and promotion of publications		87.960/ 18	Mrs SCRIVENER		+ 50,000	Positive: 15-0-0
			DA 110	Com. Youth		+ 50,000	Covered by previous vote
2720	Expenditure information and participation in public events		DA 111	Com. Youth		+ 950,000	Negative: 0-15-5
			87.960/ 19	Mrs SCRIVENER		+ 500,000	Positive: 15-1-0

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
2722	Current affairs films for developing countries		87.960/20	Mrs SCRIVENER		+ 100,000	Positive: 15-0-0
			DA 112	Com. Youth		+ 100,000	Covered by previous vote
2723	Organization of competitions for creation of an ECU symbol		87.960/21	Mrs SCRIVENER		p.m.	Positive: 15-1-0
273	Informing young people (Kreyssig Fund)		87.960/22	Mrs SCRIVENER		+ 50,000	Positive: 14-2-0
			DA 113	Com. Youth		+ 50,000	Covered by previous vote
2730	Distribution of maps in schools		87.960/23	Mrs SCRIVENER		p.m.	Positive: 11-1-1
2731	Exchanges between young people <u>(new)</u>		87.960/24	Mrs SCRIVENER		+ 200,000	Positive: 17-1-0
			DA 114	Com. Youth		+ 200,000	Covered by previous vote
282	Subsidy for establishment and operation of Europe/Latin America Institute <u>(new)</u>		DA 49	Com. REX		+ 950,000 in Chapter 100	Positive: 17-0-1
			DA 115	Com. Youth		+ 950,000 in Chapter 100	Covered by previous vote
			87.960/25	Mrs SCRIVENER		+ 300,000 in Chapter 100	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	
2882	Historical records of the Communities		87.960/ 26	Mrs SCRIVENER		+ 80,000	Positive: 17-1-0
			DA 116	Com. Youth		+ 80,000	Covered by previous vote
289	European schools		DA 117	Com. Youth		+ 1,387,100	Positive: 10-3-4
			87.960/ 27	Mrs SCRIVENER		+ 387,100	Covered by previous vote
2898	Other educational establishments		DA 118	Com. Youth		+ 1,466,000	Positive: 14-3-2
			87.960/ 124	Mrs SCRIVENER		+ 466,000	Covered by previous vote
290	Subsidies to higher education institutions		87.960/ 28	Mrs SCRIVENER		+ 20,000	Positive: 17-3-0
			DA 119	Com. Youth		+ 20,000	Covered by previous vote
291	Subsidies to European movements		87.960/ 29	Mrs SCRIVENER		+ 110,000	Positive: 15-3-0
			DA 120	Com. Youth		+ 110,000	Covered by previous vote
293	Subsidies to NGOs pursuing humanitarian aims and promoting human rights		87.960/ 30	Mrs SCRIVENER		+ 125,000	Positive: 11-2-0

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
2940	Research and study grants		97.960/ 31	Mrs SCRIVENER		+ 9,600	Positive: 16-1-0
			DA 121	Com. Youth		+ 9,600	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT			VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments
	TITLE 1 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION				Appropriations in Titles 1 and 2 are all figures appear only under the 'payments' column		non-differentiated, column
19	Common forestry policy (<u>new</u>)			DA 110	Com. Agriculture		p.m. Positive: 16-0-0

NOMENCLATURE				DRAFT AMENDMENT			VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	TITLE 3 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUIDANCE SECTION, AND SPECIFIC AGRICULTURAL MEASURES							
3842	Agronomic research for the development of vegetable protein (<u>new</u>)	*	*	87.960/ 33	Mrs SCRIVENER	p.m.	p.m.	Positive: 18-0-0
				DA 25	Com. Agriculture	p.m.	p.m.	Covered by previous vote
				DA 136	Mr PRANCHERE	p.m.	p.m.	Covered by previous vote
3843	Scientific and technological measures specifically intended to reduce agricultural surpluses	*	*	87.960/ 34	Mrs SCRIVENER	+ 1 m ECU	+ 1 m ECU	Positive: 19-0-0
388	Community action relating to protection of forests against fire and acid deposits			87.960/ 126	Mrs SCRIVENER	+ 3 m ECU (and transfer of 2 m ECU from Chapter 100 to this line)	+ 3 m ECU	Positive: 19-0-0
			*	DA 141	Mr BAILLOT	+ 1 m ECU (and entry of appropriation for this line: 3 m ECU, in Chapter 100)	+ 1 m ECU	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	TITLE 4 - COMMON FISHERIES AND MARINE POLICY		87.960/ 35	Mrs SCRIVENER		remarks	Positive: 20-1-0
			DA 26	Com. Agriculture		remarks	Covered by previous vote
414	Reinforcement of supervisory measures to ensure rational exploitation of fishery reserves in Greek waters (<u>new</u>)	* *	87.960/ 35	Mrs SCRIVENER		p.m.	Positive: 19-0-0
			DA 31	Mrs NIKOLAOU		p.m.	Covered by previous vote
416	Specific programme of operations in the fisheries sector in the Mediterranean	*	DA 27	Com. Agriculture	+ 1 m ECU		Positive: 15-0-0
4300	Measures establishing a Community education and vocational training policy in the fisheries sector (<u>new</u>)	*	87.960/ 37	Mrs SCRIVENER		+ 150,000	Positive: 13-2-0
			DA 137	Mrs LE ROUX		p.m.	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
431	Subsidies for certain medical assistance measures and certain measures relating to safety at sea	*		DA 48	Mr NEWTON DUNN		+ 100,000	Positive: 16-0-0
460	Common measures to restructure, modernize and develop the fishing industry and to develop aquaculture	*	*	87.960/ 127	Mrs SCRIVENER	+ 12 m ECU	+ 3 m ECU	By 18-0-0 the committee approved an oral amendment by the rapporteur for 4 m ECU in commitments and 3 m ECU in payments
				DA 28	Com. Agriculture	+ 15 m ECU	+ 5 m ECU	Covered by previous vote
				DA 32	Mrs NIKOLAOU	+ 15 m ECU	+ 5 m ECU	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT				VOTE
Budget line	Heading	ACE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	TITLE 5 - APPROPRIATIONS FOR OPERATIONS IN THE REGIONAL SECTOR							
500	European Regional Development Fund - Community action in support of national regional policies	*	*	87.960/ 128	Mrs SCRIVENER	+ 155 m ECU	-	By 18-0-0 the committee approved an oral amendment by the rapporteur for 30 m ECU in commitments
				DA 100	Mr CHANTERIE (Regional Policy)	+ 155 m ECU	-	Covered by previous vote
510	European Regional Development Fund - specific Community measures	*	*	87.960/ 129	Mrs SCRIVENER	+ 100 m ECU		By 18-0-0 the committee approved an oral amendment by the rapporteur for 10 m ECU in commitments
				DA 98	Mr CHANTERIE (Regional Policy)	+ 100 m ECU		Covered by previous vote
5410	Preparatory studies for integrated operations	*		87.960/ 39	Mrs SCRIVENER		+ 500,000	Positive: 20-0-0
				DA 99	Mr CHANTERIE		+ 500,000	Covered by previous vote
				DA 33	Mrs NIKOLAOU		+ 500,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
5412	New integrated development operation for Dublin (<u>new</u>)		87.960/40	Mrs SCRIVENER		p.m.	Positive: 19-0-0
			DA 97	Mr CHANTERIE		p.m.	Covered by previous vote
5420	Construction, fitting out and equipment of vocational training centres (<u>new</u>)		DA 94	Mr CHANTERIE	p.m.	p.m.	Positive: 19-1-1
			DA 34	Mrs NIKOLAOU	p.m.	p.m.	Covered by previous vote
5421	Construction of centres for treatment ... of the mentally disabled		DA 96	Mr CHANTERIE	p.m.	p.m.	Positive: 18-1-1
			DA 35	Mrs NIKOLAOU	p.m.	p.m.	Covered by previous vote
550	Mediterranean programmes - preparation of integrated programmes	*	87.960/130	Mrs SCRIVENER		+ 5 m ECU	Positive: 19-0-0
			DA 95	Mr CHANTERIE		+ 5 m ECU	Covered by previous vote
			DA 36	Mrs NIKOLAOU		+ 5 m ECU	Covered by previous vote
552	Operating fund - measures under a programme for developing and restructuring the economies of the Mediterranean countries belonging to the Community	*	87.960/41	Mrs SCRIVENER	p.m.	p.m.	Positive: 19-0-0
			DA 93	Mr CHANTERIE	p.m.	p.m.	Covered by previous vote
			DA 37	Mrs NIKOLAOU	p.m.	p.m.	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	
	TITLE 6 - APPROPRIATIONS FOR OPERATIONS IN THE SOCIAL SECTOR						
60	EUROPEAN SOCIAL FUND - GENERAL MEASURES						
+							
61	EUROPEAN SOCIAL FUND - SPECIFIC MEASURES		87.960/42	Mrs SCRIVENER		+ remarks	Positive: 20-0-0
			DA 138	Mrs LE ROUX		+ remarks	Covered by previous vote
600	European Social Fund - measures for young people under 25						
+							
601	European Social Fund - measures for persons aged 25 and over		87.960/131	Mrs SCRIVENER	+ 87.5 m ECU + 22.5 m ECU		By 20-0-0 the committee adopted an oral amendment by the rapporteur for 27 m ECU and 9 m ECU in commitments, for Articles 600 and 601 respectively
			DA 81	Social Com.	+ 87.5 m ECU + 22.5 m ECU		Covered by previous vote
630	Measures in the field of education		87.960/132	Mrs SCRIVENER		+ 336,000	Positive: 15-3-1
			DA 122	Com. Youth		+ 336,000	Covered by previous vote
6300	Implementation of the education programme	*	87.960/43	Mrs SCRIVENER		remarks	Positive: 19-3-1

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6301	Education and new information technologies	*		87.960/	Mrs SCRIVENER		+ 100,000) Positive: 17-3-0
				10				
				87.960/				
				11	Mrs SCRIVENER		remarks)
				DA 123	Com. Youth		+ 100,000	Covered by previous vote
6302	Cooperation between European universities (new)			87.960/	Mrs SCRIVENER		+ 400,000	Positive: 17-3-0
				12				
				DA 135	Com. Youth		+ 400,000	Covered by previous vote
631	Preparation of young people for working life	*		87.960/	Mrs SCRIVENER		+ 345,000) Positive: 17-1-2
				46				
				87.960/				
				47	Mrs SCRIVENER		remarks)
				DA 124	Com. Youth		+ 345,000	Covered by previous vote
632	European Centre for the Development of Vocational Training	*		87.960/	Mrs SCRIVENER		+ 50,000	Positive: 19-1-0
				48				

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6330	Specific measures relating to training	*	87.960/49	Mrs SCRIVENER		+ 120,000)
			87.960/50	Mrs SCRIVENER		remarks) Positive: 16-3-0
			DA 126	Com. Youth		+ 120,000	Covered by previous vote
6331	Measures for training people in the new information technologies	*	87.960/51	Mrs SCRIVENER		+ 250,000)
			87.960/52	Mrs SCRIVENER		remarks) Positive: 20.3.0
			DA 127	Com. Youth		+ 250,000	Covered by previous vote
634	Continuous training, including cooperation between residential centres for adults	*	87.960/53	Mrs SCRIVENER		+ 130,000)
			87.960/54	Mrs SCRIVENER		remarks) Positive: 19-3-0
6400	Research and related measures on labour market trends	*	87.960/55	Mrs SCRIVENER		+ 400,000)
			87.960/56	Mrs SCRIVENER		remarks) Positive: 18-1-3
			DA 82	Com. Social		+ 400,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6401	Cooperation in the field of employment	*	87.960/ 133	Mrs SCRIVENER		+ 650,000	Positive: 21-0-1
			DA 83	Com. Social		+ 650,000	Covered by previous vote
6411	European Foundation for the Improvement of Living and Working Conditions	*	DA 116	Com. Environment		+ 100,000 in Chapter 100	Positive: 19-0-0
6420	European Trade Union Institute	*	87.960/ 134	Mrs SCRIVENER		+ 85,000	Positive: 21-1-0
6421	Aid to European organizations of small and medium-sized undertakings for the provision of training and information of their representatives on the subject of European affairs	*	87.960/ 135	Mrs SCRIVENER		+ 25,000	Positive: 21-1-0
			DA 39	Mrs NIKOLAOU		+ 25,000	Covered by previous vote
6430	Tasks entrusted to the institution to promote exchanges of young workers	*	87.960/ 57	Mrs SCRIVENER		remarks)
			87.960/ 58	Mrs SCRIVENER		+ 250,000) Positive: 20-0-0
			DA 129	Com. Youth		+ 250,000) Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6440	Measures to achieve equality between men and women	*	87.960/136	Mrs SCRIVENER		+ 280,000	Positive: 20-0-0
			DA 40	Mrs NIKOLAOU		+ 280,000	Covered by previous vote
			DA 142	Mrs LE ROUX		+ 200,000	Covered by previous vote
6441a	Joint research on the rehabilitation of the handicapped and chronically sick in Europe (<u>new</u>)		87.960/59	Mrs SCRIVENER		p.m.	Positive: 17-1-1
6442	Aid for organizations assisting migrant workers	*	87.960/60	Mrs SCRIVENER		+ 70,000	Positive: 20-0-0
			DA 84	Com. Social		+ 70,000	Covered by previous vote
6443	Measures to assist the elderly, including preparation for retirement	*	87.960/60	Mrs SCRIVENER		+ 30,000	Positive: 20-2-0
			DA 85	Com. Social		+ 30,000	Covered by previous vote
6444	Measures to assist the family, including aid to bodies representing families (<u>new</u>)		87.960/62	Mrs SCRIVENER		+ 100,000	Positive: 19-2-1
			DA 86	Com. Social		+ 100,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6450	Administrative commission on social security for migrant workers	*	87.960/ 63	Mrs SCRIVENER		+ 550,000	Positive: 20-0-4
			DA 87	Com. Social		+ 550,000	Covered by previous vote
6451	Studies and actions in respect of social security	*	87.960/ 64	Mrs SCRIVENER		+ 50,000	Positive: 20-2-1
646	Specific measures to combat poverty	* *	87.960/ 137	Mrs SCRIVENER	+ 1 m ECU (of which 350,000 from Chapter 100)	+ 466,473	Positive: 21-0-1
			DA 147	Com. Social	+ 100,000	+ 100,000	Covered by previous vote
6480	Radiation protection	*	87.960/ 65	Mrs SCRIVENER		+ 100,000	Positive: 20-0-3
			DA 1	Com. Environment		+ 100,000	Covered by previous vote
6481	Public health studies and measures	*	87.960/ 66	Mrs SCRIVENER		+ 300,000	Positive: 20-3-0
6482	Health protection, hygiene and safety at work	*	87.960/ 67	Mrs SCRIVENER		+ 177,000	Positive: 21-0-1
			DA 2	Com. Environment		+ 177,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6600	Basic studies on protection of the environment	*	87.960/68	Mrs SCRIVENER		+ 555,000	Positive: 20-0-0
			DA 3	Com. Environment		+ 555,000	Covered by previous vote
6601	Pollution measurement, intercalibration and surveillance systems	*	87.960/69	Mrs SCRIVENER		+ 120,000	Positive: 20-0-0
			DA 4	Com. Environment		+ 120,000	Covered by previous vote
6602	Assessment of hazards to man and the environment due to chemical substances	*	87.960/70	Mrs SCRIVENER		+ 100,000	Positive: 21-0-0
			DA 5	Com. Environment		+ 100,000	Covered by previous vote
6603	Permanent inventory of sources of information on the environment in the Community	*	87.960/71	Mrs SCRIVENER		+ 50,000	Positive: 20-0-1
			DA 6	Com. Environment		+ 50,000	Covered by previous vote
6610	Aid for the development of 'clean' technologies which cause little or no pollution and consume fewer natural resources	* *	87.960/72	Mrs SCRIVENER	+ 3 m ECU (of which 1.5 m ECU from Chap. 100)*	+ 1,5 m ECU (750,000 from Chap. 100)	Positive: 20-0-0 * oral clarification by rapporteur
			DA 7	Com. Environment	idem	idem	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT			VOTE		
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983	
6611	Protection of the natural environment in certain sensitive areas of Community interest	*	*	87.960/73	Mrs SCRIVENER	+ 3.5 m ECU (of which 1 m ECU* from Chap. 100)	+ 1.2 m ECU (of which 300,000 from Chap. 100)	Positive: 19-0-0 * Oral clarification by rapporteur	
				DA 8	Com. Environment	+ 3.5 m ECU	+ 1.2 m ECU (of which 300,000 from Chap. 100)		Covered by previous vote
				DA 44	Mrs NIKOLAOU	+ 3.5 m ECU	+ 1.2 m ECU (of which 300,000 from Chap. 100)		Covered by previous vote
6612	Implementation of Community rules and regulations governing certain forms of pollution	*	*	87.960/74	Mrs SCRIVENER	+ 1.1 m ECU	+ 350,000	By 18-0-1 the committee accepted an oral amendment by the rapporteur bringing commitments to 700,000 ECU	
				DA 9	Com. Environment	+ 1.1 m ECU	+ 350,000		Covered by previous vote
				DA 45	Mrs NIKOLAOU	+ 1.1 m ECU	+ 350,000		Covered by previous vote
6613	Environmental measures which can help to create new jobs	*	*	87.960/75	Mrs SCRIVENER	+ 1.5 m ECU	+ 300,000	By 16-1-0 the committee accepted an oral amendment by the rapporteur bringing commitments to 500,000 ECU	
				DA 10	Com. Environment	+ 1.5 m ECU	+ 300,000		Covered by previous vote
				DA 41	Mrs NIKOLAOU	+ 1.5 m ECU	+ 300,000		Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	
6614	Harmonization of environmental statistics	*	*	87.960/ 76	Mrs SCRIVENER	+ 500,000	+ 300,000	Positive: 17-1-0
				DA 11	Com. Environment	+ 500,000	+ 300,000	Covered by previous vote
6620	Community participation in the action plan for the Mediterranean	*		87.960/ 77	Mrs SCRIVENER		+ 570,000	Positive: 16-0-0
				DA 38	Mrs NIKOLAOU	+ 570,000	+ 570,000	Covered by previous vote
				DA 46	Com. Environment	+ 570,000 (of which 40,000 from ART. 298)	+ 570,000	Inadmissible
6621	Protection of the marine environment	*		87.960/ 78	Mrs SCRIVENER		+ 780,000	Positive: 15-0-0
				DA 12	Com. Environment		+ 780,000	Covered by previous vote
6630	Environmental projects	*		87.960/ 79	Mrs SCRIVENER		+ 250,000	Positive: 15-0-0
				DA 13	Com. Environment		+ 250,000	Covered by previous vote
6631	Operations to combat pollution of the Rhine and other rivers crossing national frontiers	*		87.960/ 80	Mrs SCRIVENER		+ 100,000	Positive: 16-0-0
				DA 14	Com. Environment		+ 100,000	Covered by previous vote
				DA 139	Mr WURTZ		+ 100,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6640	Application of legislation relating to pollution and nuisances	*	87.960/81	Mrs SCRIVENER		+ 114,000	Positive: 14-0-3.
			DA 15	Com. Environment		+114,000	Covered by previous vote
6641	Application of legislation relating to pollution by toxic and dangerous chemicals	*	87.960/82	Mrs SCRIVENER		+ 500,000	Positive: 16-0-1
			DA 16	Com. Environment		+ 500,000	Covered by previous vote
6642	Application of legislation relating to atmospheric pollution	*	87.960/83	Mrs SCRIVENER		+ 20,000	Positive: 17-0-0
			DA 17	Com. Environment		+ 20,000	Covered by previous vote
6643	Measures to combat pollution caused by waste products <u>(new)</u>		87.960/84	Mrs SCRIVENER		+ 100,000	Positive: 17-0-0
			DA 18	Com. Environment		+ 100,000	Covered by previous vote
6644	Recycling of waste <u>(new)</u>		87.960/85	Mrs SCRIVENER		+ 100,000	Positive: 17-0-0
			DA 19	Com. Environment		+ 100,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6645	Implementation of the directives on waste (new)		87.960/86	Mrs SCRIVENER		+ 100,000	Positive: 17-0-1
			DA 20	Com. Environment		+ 100,000	Covered by previous vote
6670	Consumer protection studies	*	87.960/87	Mrs SCRIVENER		+ 220,000	Positive: 18-0-1
			DA 21	Com. Environment		+ 220,000	Covered by previous vote
6671	Grant to European consumer organizations	*	87.960/88	Mrs SCRIVENER		+ 220,000	Positive: 18-0-1
			DA 22	Com. Environment		+ 220,000	Covered by previous vote
6673	Measures required for the application of the consumer directives	*	87.960/89	Mrs SCRIVENER		+ 110,000	Positive: 18-0-1
			DA 23	Com. Environment		+ 110,000	Covered by previous vote
6700	Expenditure on cultural action	*	87.960/90	Mrs SCRIVENER		+ 60,000	Positive: 16-3-1
			DA 130	Com. Youth		+ 60,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
6701	Financial contributions to cultural events of European importance	*	87.960/91	Mrs SCRIVENER		+ 45,000	Positive: 16-3-1
			DA 131	Com. Youth		+ 45,000	Covered by previous vote
6703	Contribution to the preparation and organization of European Music Year 1985	*	87.960/92	Mrs SCRIVENER		+ 20,000	Positive: 16-3-1
			DA 132	Com. Youth		+ 20,000	Covered by previous vote
6704	European Historical Monuments and Sites Fund - pilot projects	*	87.960/93	Mrs SCRIVENER		+ 280,000	Positive: 16-3-1
			DA 133	Com. Youth		+ 280,000	Covered by previous vote
			DA 42	Mrs NIKOLAOU		+ 280,000	Covered by previous vote
6705	Contribution to the restoration and maintenance of a monument selected each year <u>(new)</u>		87.960/94	Mrs SCRIVENER		p.m.	Positive: 17-3-1
			DA 43	Mrs NIKOLAOU		p.m.	Covered by previous vote
671	Promotion of the cultural sector	*	87.960/95	Mrs SCRIVENER		+ 140,000	Positive: 17-3-1
			DA 134	Com. Youth		+ 140,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	TITLE 7 - APPROPRIATIONS FOR OPERATIONS IN THE ENERGY, INDUSTRY AND TECHNOLOGY, RESEARCH, NUCLEAR SAFEGUARDS, INFORMATION MARKET AND INNOVATION AND TRANSPORT SECTORS							
7001	Joint hydrocarbon exploration projects	*	*	DA 155	Com. Energy	p.m.		Positive: 19-0-0
7002	Eurostock	*		DA 154	Com. Energy		+ 800,000	Positive: 16-0-2
				87.960/ 106	Mrs SCRIVENER		+ 600,000	Covered by previous vote
Chap. 100	Provisional appropriation for Items 7020, 7021, 7022, 7031, 7032, 7033, 7034, 7035 and Art. 704			87.960/ 114	Mrs SCRIVENER	+ 20 m ECU	- 4 m ECU	By 11-0-0 the committee adopted an oral amendment by the rapporteur for 7 m ECU in commitments and zero in payments
				DA 168	Com. Energy	+ 20 m ECU		Covered by previous vote
7027 (Chap. 100)	Restructuring of the coal industry in the Community	*		87.960/ 115	Mrs SCRIVENER		+ 35 m ECU	Positive: 12-0-0
				DA 167	Com. Energie		+ 35 m ECU	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT			VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
7035	Operations in the field of biomass and production of energy from waste	*	*	DA 29	Com. Agriculture		Remarks	Positive: 12-1-0
705	Promotion of energy investments	*		87.960/ 116	Mrs SCRIVENER		+ 20 m ECU (from Chap. 100)	Positive: 12-0-1
Chap. 100	Special Community measures concerning the energy strategy	*		DA 146	Mr BAILLOT		+ 456 m ECU (transferred from Art. 707)	The committee deferred consideration of amendments which form part of the 'compromise' on the first reading to its meeting of 14 December
709	Studies in the energy sector	*		DA 157	Com. Energy		+ 1 m ECU	Positive: 11-0-2
				87.960/ 117	Mrs SCRIVENER		+ 750,000	Withdrawn
710	On-the-spot inspections and other missions	*		DA 158	Com. Energy		+ 155,000	Positive: 13-0-0
711	Cost of training courses, training of inspectors	*		DA 159	Com. Energy		+ 15,000	Positive: 11-0-4
712	Sampling and analyses	*		DA 160	Com. Energy		+ 295,000	Positive: 13-0-1

NOMENCLATURE				DRAFT AMENDMENT			VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
7130	Equipment procurement and scientific and technical work	*		DA 161	Com. Energy		+ 300,000	Positive: 13-0-1
7131	Transport of equipment			DA 162	Com. Energy		+ 5,000	Positive: 10-0-3
72	GENERAL AND PREPARATORY PROJECTS IN THE FIELD OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH			87.960/ 118	Mrs SCRIVENER		+ 440,000	Positive: 14-1-0
				DA 169	Com. Energy		+ 440,000	Covered by previous vote
73	RESEARCH AND INVESTMENT			DA 170	Com. Energy	+ 18.5 m ECU (in Chapter 100)	- 7.5 m ECU (in Chapter 100)	Withdrawn
				87.960/ 119	Mrs SCRIVENER	+ 18.5 m ECU		By 14-0-1 the committee adopted an oral amendment by the rapporteur bringing commitments to 6 m ECU
				DA 166	Com. Energy		Remarks	Positive: 11-4-0
7305	Biotechnology: biomolecular engineering	*	*	DA 171	Com. Energy	+ 3.5 m ECU	+ 770,000	By 13-0-1 the committee adopted an oral amendment by the rapporteur bringing commitments to 2.6 m ECU
				87.960/ 113	Mrs SCRIVENER	+ 2.6 m ECU	+ 570,000	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	
7308	Raw materials: research and development in the sector of raw materials	*	*	DA 153	Com. Energy	+ 4,175 m ECU	+ 5 m ECU	Withdrawn
				87.960/107	Mrs SCRIVENER	+ 3,175 m ECU	+ 3.75 m ECU	Withdrawn
7310	Thermonuclear fusion: general programme	*	*	DA 172	Com. Energy		+ 8.5 m ECU	Positive: 14-0-2
				87.960/120	Mrs SCRIVENER		+ 6.5 m ECU	Withdrawn
7315	Nuclear fission: management and storage of radio-active waste	*	*	DA 152	Com. Energy		+ 4.5 m ECU	Positive: 14-2-0
				87.960/108	Mrs SCRIVENER		+ 3.5 m ECU	Withdrawn
7325	Health and safety: medical research III	*	*	87.960/122	Mrs SCRIVENER	+ 1 m ECU	+ 350,000	By 12-3-0 the committee adopted an oral amendment by the rapporteur bringing commitments to 700,000 ECU
				DA 107	Com. Energy	+ 1.2 m ECU	+ 450,000	Covered by previous vote
7326	Health and safety: biology and health protection	*	*	DA 102	Com. Environment	+ 690,000	+ 2 m ECU	Positive: 11-2-1
				DA 151	Com. Energy	+ 690,000	+ 2 m ECU	Covered by previous vote
				87.960/109	Mrs SCRIVENER	+ 500,000	+ 1.5 m ECU	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
7328	Environment: sectoral programme 'environment'	*	*	87.960/ 123	Mrs SCRIVENER	+ 4 m ECU (from Chap. 100)	+ 1,410 m ECU (from Chap. 100)	Positive: 17-1-1
				DA 24	Com. Environment	idem	idem	Covered by previous vote
7330	Research linked to development: science and technology for development	*	*	DA 148	Com. Energy	+ 6,136 m ECU	+ 2.5 m ECU	By 17-0-1 the committee adopted an oral amendment by the rapporteur bringing commitments to 3 m ECU
				87.960/ 110	Mrs SCRIVENER	+ 4.6 m ECU	+ 2 m ECU	Withdrawn
7335	Information technologies: ESPRIT	*	*	DA 173	Com. Energy	+ 96 m ECU (and transfer from appropriation entered in Chap.100)	+ 45 m ECU (from Chap. 100)	By 17-0-2 the committee adopted an oral amendment by the rapporteur bringing commitments to 50 m ECU
				87.960/ 121	Mrs SCRIVENER	+ 96 m ECU		Covered by previous vote
				DA 73	Com. Economic	+ 96 m ECU		Covered by previous vote
7358	Horizontal projects: scientific and technical training	*	*	DA 150	Com. Energy		+ 500,000	Positive: 17-2-0
				87.960/ 111	Mrs SCRIVENER		+ 400,000	Withdrawn

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	
7359	Horizontal projects R & D activities in the context of cooperation agreements with third countries	* *	DA 149	Com. Energy	+ 4 m ECU	+ 1,730 m ECU	By 17-0-1 the committee accepted an oral amendment by the rapporteur bringing commitments to 2 m ECU
			87.960/ 112	Mrs SCRIVENER	+ 2 m ECU	+ 1.3 m ECU	
756	Community projects for developing the information market	*	87.960/ 96	Mrs SCRIVENER	p.m.	p.m.	Positive: 16-1-0
			DA 163	Com. Energy	p.m.	p.m.	Covered by previous vote
7718	Studies on new information technologies	*	97.960/ 97	Mrs SCRIVENER		+ 1.5 m ECU	Positive: 16-0-0
			DA 74	Com. Economic		+ 1.5 m ECU	Covered by previous vote
772	Intervention in certain sectors in crisis	*	87.960/ 9	Mrs SCRIVENER	+ 1,210 m ECU		The committee decided to defer consideration of amendments which form part of the 'compromise' on first reading, to its meeting of 14.12.83
			DA 75	Com. Economic	+ 1,210 m ECU		
774	Industrial redevelopment	*	87.960/ 98	Mrs SCRIVENER		+ 1.4 m ECU	Positive: 13-0-0
			DA 76	Com. Economic		+ 1.4 m ECU	Covered by previous vote
			DA 164	Com. Energy		+ 1.4 m ECU	Covered by previous vote

NOMENCLATURE				DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	
7765	Financial analyses and assessments in the iron and steel sector	*		87.690/ 99	Mrs SCRIVENER		+ 900,000	Positive 16-0-0
				DA 77	Com. Economic		+ 900,000	Covered by previous vote
7770	Textile-clothing industry information system	*		87.960/ 100	Mrs SCRIVENER	p.m.	p.m.	Positive: 17-0-1
				DA 165	Com. Energy	p.m.	p.m.	Covered by previous vote
7775	Specific measures for improving knowledge of the Japanese market	*	*	87.960/ 101	Mrs SCRIVENER	+ 920,000	- 700,000	Positive: 17-0-1
				DA 50	Com. REX	+ 920,000	- 700,000	Covered by previous vote
7776	Specific measures concerning markets of non-member countries	*		87.960/ 102	Mrs SCRIVENER		+ 300,000	Positive: 15-0-0
				DA 51	Com. REX		+ 300,000	Covered by previous vote
7777	Promotion of measures in favour of small and medium-sized undertakings	*		DA 78	Com. Economic		+ 100,000 (from Chap. 100) and change to title and remarks	By 9-9-0 the committee refused to transfer appropriations from Chap. 100 to the line. By 16-2-0 the committee voted to reinstate the heading and the remarks
778	Studies on industrial guidelines	*		87.960/ 103	Mrs SCRIVENER		+ 395,000	Positive: 17-1-1
				DA 79	Com. Economic		+ 395,000	Covered by previous vote
7790	Harmonization of industrial laws	*		87.960/ 138	Mrs SCRIVENER		+ 400,000	Positive: 15-2-0
				DA 80	Com. Economic		+ 400,000	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
78	Transport - change to heading of Art. 781			87.960/ 104	Mrs SCRIVENER			Positive: 15-0-2
				DA 89	Com. Transport			Covered by previous vote
781	Financial support for transport infrastructure projects within the Community	*	*	87.960/ 139	Mrs SCRIVENER	+ 105 m ECU (of which 70 m ECU transferred from Chap. 100)	+ 32 m ECU (from Chap. 100)	By 15-0-2 the committee adopted an oral amendment by the rapporteur bringing commitments to 80 mECU
				DA 90	Com. Transport	idem	idem	Covered by previous vote
				DA 103	Mrs NIKOLAOU	idem	idem	Covered by previous vote

NOMENCLATURE			DRAFT AMENDMENT				VOTE	
Budget Line	Heading	NCE	DIF	N°	Author	Commitments	Payments	COMMITTEE ON BUDGETS 5-7.12.1983
	TITLE 9 - COOPERATION WITH DEVELOPING AND NON MEMBER COUNTRIES							
90 and 91	Budgetization of the EDF			DA 52	Com. Development			Positive: 14-3-0
9204	Additional food aid in cereals	*		DA 53	Com. Development		+ 13.4 m ECU	Positive: 17-0-0
		*		DA 140	Mr DENIS		+ 12 m ECU	Covered by previous vote
9221	Current programme for sugar	*		DA 54	Com. Development		+ 1 m ECU	Positive: 17-0-0
		*		DA 145	Mr VERGES		+ 1 m ECU	Covered by previous vote
923	Food aid in vegetable oil/olive oil	*		DA 55	Com. Development		+ 3 m ECU	Positive: 18-0-0
924	Food aid (other commodities)	*		DA 56	Com. Development		+ 8 m ECU	Positive: 19-0-0
		*		DA 144	Mrs POIRIER		+ 5 m ECU	Covered by previous vote
930	Financial and technical cooperation with non-associated developing countries	*	*	DA 104	Com. Development	+ 25 m ECU		By 19-0-1 the committee adopted an oral amendment by the rapporteur for 8 m ECU in commitments
9340	Visits from experts, further training courses, study awards and support for local training centres in favour of non-associated developing countries	*	*	DA 57	Com. Development	+ 900,000		Positive: 19-0-0
935	Aid for the management of training institutes for nationals of developing countries, and for the granting of scholarships (change in heading)	*		DA 156	Com. Development		+ 400,000	Positive: 19-0-0

NOMENCLATURE				DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget line	Heading	NCE	DIF	N°	Author	Commitments	Payments	
936	Aid towards self-sufficiency for refugees and displaced persons	*	*	DA 58	Com. Development	+ 5 m ECU	+ 2 m ECU	By 20-0-0 the committee adopted an oral amendment by the rapporteur bringing commitments to 3 m ECU
941	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations	*	*	DA 59	Com. Development		+ 6 m ECU)	
				DA 105	Com. Development	+ 3 m ECU)		
942	Advisory committee on development policies	*		DA 60	Com. Development		+ 200,000	Positive: 17-0-0
943	Community pledge to the International Fund for Agricultural Development	*		DA 61	Com. Development		p.m.	Positive: 19-0-0
944	Evaluation of the results of Community aid and practical follow-up measures	*		DA 62	Com. Development		+ 1 m ECU	Positive: 19-0-0
945	Cooperation with the Arab countries at regional level	*		DA 63	Com. Development		+ 500,000	Positive: 19-0-0
9451	Euro-Arab University <u>(new)</u>			DA 64	Com. Development		p.m.	Positive: 18-1-1
946	Ecology in the developing countries	*		DA 65	Com. Development		+ 220,000	Positive: 18-0-9
				DA 47	Com. Environment	+ 220,000	Covered by previous vote	
948	Statistical measures connected with the implementation and monitoring of programmes in the developing countries	*		DA 66	Com. Development		+ 1.2 m ECU	Positive: 19-0-0
9481	Support for studies on demography in relation to evaluation of the necessary resources <u>(new)</u>	*		DA 67	Com. Development		p.m.	Positive: 19-0-2

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE/DIF	N°	Author	Commitments	Payments	
949	Expenditure on renegotiation of the Lomé Convention	*	DA 68	Com. Development		+ 850,000	Positive: 17-0-1
950	Aid to disaster victims in developing and other non-member countries	*	DA 69	Com. Development		+ 6 m ECU	Positive: 18-0-0
			DA 143	Mrs DE MARCH		+ 5.5 m ECU	Covered by previous vote
951	Aid to the developing countries to control the domestic use of firewood as a source of energy and to undertake reforestation (new)		DA 70	Com. Development		p.m.	Positive: 19-0-0
958	Special programme to combat hunger in the world	*	DA 72	Com. Development	+ 100 m ECU		Withdrawn
959	Supplementary aid to UNRWA for Palestinian refugees in the Middle East	*	87.960/ 125	Mrs SCRIVENER		Remarks	Positive: 17-0-0
982	Subsidy from the European Economic Community for the operation of the European Agency for Cooperation.		DA 71	Com. Development		+ 6 m ECU	Positive: 17-0-1

NOMENCLATURE			DRAFT AMENDMENT				VOTE COMMITTEE ON BUDGETS 5-7.12.1983
Budget Line	Heading	NCE DIF	N°	Author	Commitments	Payments	
	<u>ANNEX I</u>						
ANN I			87.960/ 32	Mrs SCRIVENER	Abolition of advisory committee on honey and management committee for COM in bananas		Positive: 15-0-9
	<u>ANNEX II</u>						
ANN II							
Operations and debt management			87.960/ 141	Mrs SCRIVENER	Reinstatement of 83/84 estimates		Positive: 16-0-0
"			87.960/ 140	Mrs SCRIVENER	Reinstatement of information concerning the EIB for Mediterranean countries (supporting the guarantee)		Positive: 16-0-0
"			87.960/ 142	Mrs SCRIVENER	Correction of reference to the first tranche of the NCI III (Council decision of 16.6.83)		Positive: 16-0-0
Revenue Article 520			87.960/ 2	Mrs SCRIVENER	<u>STATEMENT OF REVENUE</u> Reinstatement of nomenclature in preliminary draft budget: entry of a p.m. in Item 5201		Positive: 16-0-1