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COMMISSION STAFF WORKING PAPER
ANNUAL REPORT ON THE INSTRUMENT FOR STRUCTURAL POLICIES FOR
PRE-ACCESSION (ISPA) 2010

Accompanying document to the
REPORT FROM THE COMMISSION

{COM(2011) 695 final}

ISPA PROJECT DATA TABLE

Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2010		2005-2010	
					Committed	Paid	Committed	Paid
ENVIRONMENT								
Water and wastewater including treatment								
	2005HR16PPE001	Karlovac Water and Wastewater Programme	36,000,000.00	22,500,000.00	0.00	2,950,858.49	22,500,000.00	9,668,557.17
	Sub-total		36,000,000.00	22,500,000.00	0.00	2,950,858.49	22,500,000.00	9,668,557.17
Solid waste								
	2005HR16PPE 003	Bikarac Regional Waste Management Centre	8,823,601.00	6,000,049.00	0.00	837,193.08	6,000,049.00	1,437,198.08
	Sub-total		8,823,601.00	6,000,049.00	0.00	837,193.08	6,000,049.00	1,437,198.08
Environment preparation and strategy								
	2005HR16PPA003	TA for IPA environment project pipeline preparation and strategy	1,464,100.00	966,306.00	0.00	213,398.86	966,306.00	773,044.80
	Sub-total		1,464,100.00	966,306.00	0.00	213,398.86	966,306.00	773,044.80
	Total Environment		46,287,701.00	29,466,355.00	0.00	4,001,450.43	29,466,355.00	11,878,800.05
TRANSPORT								
Rail								
	2005HR16PPT001	Vinkovci to Tovarnik to State Border Railway Rehabilitation	60,182,962.00	28,789,180.00	0.00	10,465,390.39	28,789,180.00	23,031,344.00
	Sub-total		60,182,962.00	28,789,180.00	0.00	10,465,390.39	28,789,180.00	23,031,344.00
Horizontal - transport related								

	2005HR16PPA002	TA for IPA transport project pipeline and strategy	741,738.00	482,130.00	0.00	192,852.00	482,130.00	385,704.00
	Sub-total		741,738.00	482,130.00	0.00	192,852.00	482,130.00	385,704.00
	Total Transport		60,924,700.00	29,271,310.00	0.00	10,658,242.39	29,271,310.00	23,417,048
HORIZONTAL TECHNICAL ASSISTANCE								
					2010		2005-2010	
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	Committed	Paid	Committed	Paid
	2005HR16PPA001	Support to the NIC and the CFCU	262,335.00	262,335.00	0.00	0.00	262,335.00	209,868.00
	Total Technical Assistance		262,335.00	262,335.00	0.00	0.00	262,335.00	209,868.00
GRAND TOTAL			107,474,736.00	59,000,000.00	0.00	14,659,692.82	59,000,000.00	35,505,716.05

List of abbreviations

CFCA	Central Financial and Control Agency
DIS	Decentralised Implementation System
EBRD	European Bank for Reconstruction and Development
EC	European Commission
EDIS	Extended Decentralised Implementation System
EIA	Environmental Impact Assessment
EIB	European Investment Bank
EU	European Union
IFI	International Financial Institution
IPA	Instrument for Pre-Accession Assistance
ISPA	Instrument for Structural Policy for Pre-Accession
PHARE	Community programme for assistance for economic restructuring in the countries of Central and Eastern Europe
PRAG	Practical Guide to PHARE, ISPA and SAPARD contract procedures
REBIS	Regional Balkans Infrastructure Study
SAPARD	Special Accession Programme for Agriculture and Rural Development
SEETO	South-East European Transport Observatory
TEN-T	Trans-European Transport Network
TINA	Transport Infrastructure Needs Assessment