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EUROPEAN COMMISSION
DIRECTORATE GENERAL II
ECONOMIC AND FINANCIAL AFFAIRS
ECONOMIC DATA BASES AND
STATISTICAL COORDINATION

GENERAL GOVERNMENT DATA

**GENERAL GOVERNMENT RECEIPTS,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I: TABLES BY COUNTRY (1989-2000)

Spring 1999



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For inquiries, contact:

Antonis Avdoulos tel. 299.33.63
Philippe Derveaux tel. 299.33.41

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Foreword

GENERAL GOVERNMENT DATA shows the time-series for the general government transactions which DG II uses for its monitoring of budgetary situations. In order to ensure comparability, the data presented follow economic accounts definitions. Specifically, the reference is the European System of Integrated Economic Accounts, second edition (ESA79). Deficit and debt figures comply with the definitional requirements laid down in the Maastricht Treaty and in secondary legislation. They also take into account Eurostat decisions which clarify the application of certain ESA79 accounting rules.

Deficit and debt figures up to 1998 have been compiled and reported to the Commission by the Member States. In some cases there may be small differences between the historical deficit figures and the balance between receipts and expenditures. If so, this is because updated receipt/expenditure figures are not yet available. Figures for 1999 and 2000 are DG II forecasts of spring 1999.

In year 2000, the reference accounting system used for the monitoring of budgetary situations will change from the ESA79 to the new ESA95 system. Therefore, Member States are now in a transition period going into the ESA95 framework. Some Member States (namely DK and UK) have already implemented ESA95 in their national accounts. For these countries, receipt and expenditure figures are now expressed on an ESA95 basis for the latest years. However, as net borrowing figures are on the reference ESA79 basis, a difference may arise with the balance of ESA95 transactions. Years for which transactions are on an ESA95 basis are clearly signalled by footnotes in the tables.

GENERAL GOVERNMENT DATA is organised in two parts. Part I shows for each Member State the figures of the government receipts and expenditure account. The government debt ratios and the underlying factors contributing to the debt dynamics are also presented. In Part II, each Table covers one specific transaction and shows the time-series since 1970 for all Member States, for the Community as a whole and for the group of 11 Member States participating from the start in EMU. Other Community aggregations are also shown because of missing data for some Member States.

GENERAL GOVERNMENT DATA is produced twice a year in connection with the publication of the DG II economic forecasts. It is now also available in an electronic form.

PART I: TABLES BY COUNTRY (1988-2000)

1. Belgium	9. Italy	20. EUR10 *
2. Denmark	10. Luxembourg	21. EUR11 *
3. West Germany	11. Netherlands	22. EUR14 *
4. Germany	12. Austria	23. EUR15 *
5. Greece	13. Portugal	
6. Spain	14. Finland	
7. France	15. Sweden	
8. Ireland	16. United Kingdom	

- A: *General government accounts in national currency.*
B: *General government accounts as percent of GDP at market prices.*
C: *General government accounts; annual percentage change.*
D: *Contributions to the change in the general government gross debt ratio.*

PART II: TABLES BY SERIES (1970-2000)

30. Indirect taxes	38. Net current transfers to the rest of the world	45. Net capital transfers paid
31. Direct taxes	39. Actual interest payments	46. Final capital expenditure
32. Social security contributions	40. Government consumption	47. Total expenditure
33. Other current receipts	41. Compensation of employees	48. Net lending (+) or net borrowing (-)
34. Total current receipts	42. Purchases of goods and services	49. Net lending (+) or net borrowing (-) excl. interest payments
35. Total current transfers	43. Total current expenditure	50. General government gross debt
36. Current transfers to enterprises	44. Gross saving	51. Gross domestic product at current market prices
37. Current transfers to households		

- A: *National currency.*
B: *As percent of GDP at market prices.*
C: *Annual percentage change.*

* Table 21 (EUR11) corresponds to the group of Member States (B, D, E, F, IRL, I, L, NL, A, P and FIN) participating in EMU from 1 January 1999. Table 23 (EUR15) covers the European Union as a whole. Luxembourg is not taken into account in Tables 20 (EUR10) and 22 (EUR14) because of missing data.

Methodological notes

General government

The general government sector covers central government, local government and social security funds. The sector is not defined on an institutional basis but on a functional basis. It includes all institutional units that are principally engaged in the production of non-market services intended for collective consumption and/or in the redistribution of national income or wealth. The main resources of these units are derived directly or indirectly from compulsory payments made by units belonging to other sectors.

Publicly owned units dealing with commercial operations, such as public enterprises are excluded.

The institutions of the European Communities are, according to the ESA-79 accounting rules, classified within the sector Rest of the world. However, in order to present data in a more suitable way for economic analysis, taxes levied on resident units by the institutions of the European Communities (e.g., VAT paid to the EC budget, agricultural levies, etc.) are recorded as levied by national governments. These receipts are then recorded as current transfers to the rest of the world. Similarly, transfers paid by the EC institutions to resident units are recorded in this document as transfers received by the government from the rest of the world and then as transfers from government to final recipients. The inclusion of these EC-related flows in the general government accounts is, therefore, neutral for the government balances.

General government net borrowing

According to the Protocol on the excessive deficit procedure and to Council Regulation (EC) n°3605/93 (article 1(3)), the government deficit subject to monitoring by the Commission is general government net borrowing.

Net borrowing refers to the excess of all current and capital expenditure over the corresponding resources and excludes all financial transactions (financial transactions are the sales and purchases of financial assets, such as gold, currency, deposits, loans, equity and bonds). Capital transactions, which cover capital expenditure (investment) and capital transfers (such as investment grants and capital taxes), influence net borrowing. They must not be confused with financial transactions.

Net borrowing must not be confused with the borrowing requirement often used as reference in budget laws, as the borrowing requirement normally includes some financial transactions and usually only covers the central government.

Receipts and expenditure account

Government transactions and respective main balances are classified in this document according to the following categories:

INDIRECT TAXES (see line 1 in Tables A, B and C in Part I and Tables 30 in Part II): taxes linked to production and imports, compulsory payments levied by general government or by the institutions of the European Communities (including agriculture and ECSC levies) and taxes on producer units with respect to the production and import of goods and services or the use of production factors.

DIRECT TAXES (see line 2 in Tables A, B and C in Part I and Tables 31 in Part II): current taxes on income and wealth, compulsory payments levied by general government and by the rest of the world on income and wealth.

SOCIAL SECURITY CONTRIBUTIONS (see line 3 in Tables A, B and C in Part I and Tables 32 in Part II): actual social contributions, including payments made by insured persons or their employers, either directly or through a collection agency and imputed social contributions representing the counterpart of social benefits paid

directly by employers to their employees or former employees (not linked to employee actual contributions).

OTHER CURRENT RECEIPTS (see line 4 in Tables A, B and C in Part I and Tables 33 in Part II): net property and entrepreneurial income. This item covers actual interest received, income from land, dividends paid by corporate enterprises to general government, accident insurance claims, amounts paid by insurance enterprises in settlement of injuries or damages; gross operating surplus, miscellaneous current transfers and consumption of fixed capital. Current transfers from the rest of the world are excluded.

TOTAL CURRENT RECEIPTS (see line 5 in Tables A, B and C in Part I and Tables 34 in Part II): total of indirect and direct taxes, social security contributions and other current receipts. Total current receipts does not include current transfers from the rest of the world.

CURRENT TRANSFERS (see line 6 in Tables A, B and C in Part I and Tables 35 in Part II): Total of current transfers to enterprises, current transfers to households (including private non-profit institutions), net current transfers to the rest of the world and other current transfers (such as net accident insurance premia).

CURRENT TRANSFERS TO ENTERPRISES (see line 6a in Tables A, B and C in Part I and Tables 36 in Part II): production and import subsidies that general government or the EC institutions make as a matter of economic and social policy to resident units producing or importing goods and market services.

CURRENT TRANSFERS TO HOUSEHOLDS (see line 6b in Tables A, B and C in Part I and Tables 37 in Part II): social benefits including all current transfers to households (including private non-profit institutions) via the intervention of a third party (general government, social security) to relieve households of the financial burden created by the appearance of certain risks or needs; current transfers to private non-profit institutions including all voluntary contributions and membership subscriptions.

NET CURRENT TRANSFERS TO THE REST OF THE WORLD (see line 6c in Tables A, B and C in Part I and Tables 38 in Part II): all transfers (except investment grants or other capital transfers) paid by general

government to the rest of the world (including to the EC institutions) MINUS all transfers received by the general government from the rest of the world (including from the EC institutions).

ACTUAL INTEREST PAYMENTS (see line 7 in Tables A, B and C in Part I and Tables 39 in Part II): remuneration on certain financial assets (deposits, bills, bonds, loans) held by other sectors.

GOVERNMENT CONSUMPTION (see line 8 in Tables A, B and C in Part I and Tables 40 in Part II): Total of compensation of employees, purchases of goods and services and consumption of fixed capital.

COMPENSATION OF EMPLOYEES (see line 8a in Tables A, B and C in Part I and Tables 41 in Part II): all payments in cash and in kind made by employers. These payments cover gross wages and salaries, employers' actual social contributions and imputed social contributions.

CURRENT PURCHASE OF GOODS AND SERVICES (see line 8b in Tables A, B and C in Part I and Tables 42 in Part II): in net terms (MINUS sales of goods and services) and excluding consumption of fixed capital.

TOTAL CURRENT EXPENDITURE (see line 9 in Tables A, B and C in Part I and Tables 43 in Part II): total of current transfers, actual interest payments and government consumption.

GROSS SAVING (see line 10 in Tables A, B and C in Part I and Tables 44 in Part II): balance of current resources MINUS current expenditure.

NET CAPITAL TRANSFERS PAID (see line 11 in Tables A, B and C in Part I and Tables 45 in Part II): investment grants, unrequited transfers by general government or by the rest of the world to finance in whole or in part specific items of gross fixed capital formation MINUS capital taxes, compulsory payments at irregular intervals on capital or wealth; other non specified capital transfers.

FINAL CAPITAL EXPENDITURE (see line 12 in Tables A, B and C in Part I and Tables 46 in Part II): including – gross fixed capital formation (representing the value of durable goods intended for non-military purposes which are acquired to be used for a period of more than a

year); – net purchases of land and intangible assets; and – changes in stocks (covering goods put in strategic or emergency stocks or held by market regulatory agencies, in so far as these are classified in the general government sector).

TOTAL EXPENDITURE (see line 13 in Tables A, B and C in Part I and Tables 47 in Part II): total of current expenditure, net capital transfers and final capital expenditure.

NET LENDING (+) OR NET BORROWING (-) (see line 14 in Tables A, B and C in Part I and Tables 48 in Part II): shows the net amount of resources which the sector places at the disposal of other sectors or which other sectors provide to the sector; it corresponds to the difference between total receipts and total expenditure. For the primary balance, i.e., net lending/net borrowing excluding interest payments, see Tables 49 in Part II.

General government consolidated gross debt

The accounting system presently in use (ESA-79) only records economic flows. Since no stocks are recorded, there are no balance-sheets and thus, no measurement of government debt. Hence, a precise definition of government debt had to be agreed upon when the Maastricht Treaty was adopted. This is laid down in the Protocol on the excessive deficit procedure and specified in secondary legislation. The concept retained is general government gross debt at nominal value, consolidated for government liabilities held within the sub-sectors of general government. More specifically, Article 1(5) of Council Regulation (EC) n°3605/93 of 22 November 1993 defines government debt as follows:

“Government debt means the total gross debt at nominal value outstanding at the end of the year of the sector of general government (S60), with the exception of those liabilities the corresponding financial assets of which are held by the sector of general government (S60).

Government debt is constituted by the liabilities of general government in the following categories: currency and deposits (F20 and F30), bills and short-term bonds (F40), long-term bonds (F50), other short-term loans (F79) and other medium and long-term loans (F89) as defined in ESA.

The nominal value of a liability outstanding at the end of the year is the face value.

The nominal value of an index-linked liability corresponds to its face value adjusted by the index-related capital uplift accrued to the end of the year.

Liabilities denominated in foreign currencies shall be converted into the national currency at the representative exchange rate prevailing on the last day of each year”.

Government gross debt data are shown in Tables 50 of Part II. The contributions to the changes in the gross debt ratios are presented in Table D of Part I (see Budgetary constraint, below).

Gross domestic product

Gross domestic product used for the calculation of ratios is GDP at market prices as defined in GNP directive 89/130/EEC, Euratom of 13 February 1989 (“GDP-fourth resource”). Article 2 of Council Regulation (EC) n° 3605/93 of 22 November 1993 requires the use of this GDP for the calculation of the budgetary convergence criteria. “GDP-fourth resource” may slightly differ from the GDP series published in the national accounts.

“GDP-fourth resource” data are available for all Member States only from 1988 onwards.

Budgetary constraint

Tables D in Part I present for each Member State, a quantitative expression of the budgetary constraint, giving the influence of the flow variables on the dynamics of the government debt.

The budgetary constraint for a country can be expressed by the following equation:

$$D_t = D_{t-1} + NB_t + SF_t, \quad \text{or} \quad \frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1}{1+y_t} + \frac{NB_t}{Y_t} + \frac{SF_t}{Y_t}, \quad \text{where}$$

D_t = general government gross debt; NB_t = general government deficit (net borrowing (+)); Y_t = GDP at current market prices, y_t = nominal GDP growth rate and SF_t = stock-flow adjustment. The t subscript denotes the year.

The equation can be presented as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{NB_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{y_t}{1+y_t} + \frac{SF_t}{Y_t} \quad (1),$$

showing the decomposition of the change in the gross debt ratio in deficit, contribution of nominal GDP growth and stock-flow adjustment.

The equation may also be presented emphasising the role of the primary deficit:

$$D_t = D_{t-1} \cdot (1 + i_t) + PD_t + SF_t \Leftrightarrow \frac{D_t}{Y_t} = \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{1 + i_t}{1 + y_t} + \frac{PD_t}{Y_t} + \frac{SF_t}{Y_t}, \quad \text{where}$$

we define PD_t = primary deficit and i_t = implicit interest rate.

It may be rearranged as:

$$\frac{D_t}{Y_t} - \frac{D_{t-1}}{Y_{t-1}} = \frac{PD_t}{Y_t} + \frac{D_{t-1}}{Y_{t-1}} \cdot \frac{i_t - y_t}{1 + y_t} + \frac{SF_t}{Y_t} \quad (2),$$

showing the change in the gross debt ratio as primary deficit, snowball effect (contribution of interest and nominal growth) and stock-flow adjustment.

The contributions to changes in the gross debt ratio in the Member States and the Community are presented in Tables D in accordance with (1) and (2) in lines 5, 6 and 7, and 8, 9 and 10, respectively.

Stock-flow adjustment

The stock-flow adjustment ensures the consistency between net borrowing (flow) and the variation in the stock of gross debt. It includes the accumulation of financial assets, the changes in the value of debt denominated in foreign currency and remaining statistical adjustments. The stock-flow adjustment figures shown in Tables D for the Community aggregates comprise, besides the weighted average of the stock-flow adjustments of the Member States considered, the influence of exchange rate movements on the preceding year's stocks of gross debt expressed in ECU.

Sources

Deficit and debt figures up to 1998 have been compiled by national statistical offices, reported by the Member States to the Commission and checked by Eurostat. GDP data used for the calculation of ratios have also been reported to the Commission and verified by Eurostat.

In some cases there may be small differences between the historical deficit figures and the balance between receipts and expenditures. If so, this is because updated receipt/expenditure figures are not yet available. Figures for 1999 and 2000 are DG II forecasts of spring 1999.

In year 2000, the reference accounting system used for the monitoring of budgetary situations will change from the ESA79 to the new ESA95 system. Therefore, Member States are now in a transition period going into the ESA95 framework. Some Member States (namely DK and UK) have already implemented ESA95 in their national accounts. For these countries, receipt and expenditure figures are now expressed on an ESA95 basis for the latest years. However, as net borrowing figures are on the reference ESA79 basis, a difference may arise with the balance of ESA95 transactions. Years for which transactions are on an ESA95 basis are clearly signalled by footnotes in the tables.

**GENERAL GOVERNMENT RECEIPTS,
EXPENDITURE, BALANCES AND GROSS DEBT**

PART I

TABLES BY COUNTRY (1989-2000)

Table 1A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Belgium

(BEF; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	433.6	589.8	749.4	801.4	832.8	876.5	918.7	988.7	992.1	1052.7	1111.2	1167.6	1208.8	1259.9
2. DIRECT TAXES	639.6	940.7	1021.7	1098.5	1123.0	1175.2	1209.2	1366.8	1453.3	1492.8	1595.2	1682.1	1716.9	1769.2
3. SOCIAL SECURITY CONTRIBUTIONS	529.8	839.2	1036.1	1110.1	1204.8	1286.9	1348.9	1376.9	1414.7	1437.8	1488.2	1531.8	1572.1	1618.6
4. OTHER CURRENT RECEIPTS	91.1	110.6	106.7	118.2	132.3	128.8	131.6	114.6	124.4	140.5	122.6	122.6	129.9	125.1
5. TOTAL CURRENT RECEIPTS	1694.0	2480.2	2913.9	3128.3	3292.9	3467.4	3608.4	3847.0	3984.5	4123.9	4317.2	4504.0	4627.7	4772.8
6. CURRENT TRANSFERS (TOTAL)	999.1	1435.2	1667.5	1764.3	1921.3	2031.8	2105.5	2163.6	2247.8	2336.7	2395.3	2469.1	2551.5	2639.3
6a. - TO ENTERPRISES	129.1	181.2	158.5	186.6	202.6	192.4	195.4	187.8	196.1	199.7	176.1	178.0	185.0	190.0
6b. - TO HOUSEHOLDS	840.6	1221.9	1437.3	1521.8	1657.5	1768.7	1835.0	1890.4	1974.1	2038.6	2106.9	2170.6	2240.6	2316.7
6c. - TO THE REST OF THE WORLD (NET)	29.4	32.1	71.7	55.9	61.2	70.8	75.2	85.4	77.6	98.4	112.4	120.5	125.9	132.7
7. ACTUAL INTEREST PAYMENTS	210.1	507.5	629.1	685.5	691.6	771.1	793.8	778.5	719.0	704.0	679.0	671.0	655.8	649.6
8. GOVERNMENT CONSUMPTION	616.4	820.3	884.0	917.7	987.4	1027.6	1088.3	1139.5	1181.9	1205.4	1251.6	1289.6	1324.5	1361.5
8a. - COMPENSATION OF EMPLOYEES	475.6	637.8	701.5	739.6	796.2	839.8	894.6	941.9	984.0	1003.6	1035.6	1066.4	1092.7	1120.8
8b. - PURCHASES OF GOODS AND SERVICES	128.6	167.1	160.9	155.8	167.8	163.6	168.9	172.0	171.7	175.3	189.0	193.7	201.9	210.5
9. TOTAL CURRENT EXPENDITURE	1825.5	2763.0	3180.6	3367.5	3600.2	3830.5	3987.7	4081.6	4148.7	4246.2	4325.9	4429.7	4531.9	4650.4
10. GROSS SAVING	-131.6	-282.7	-266.7	-239.2	-307.3	-363.1	-379.3	-234.6	-164.2	-122.3	-8.7	74.3	95.9	122.4
11. NET CAPITAL TRANSFERS PAID	17.4	31.5	23.8	30.8	27.7	36.4	39.7	14.8	40.9	38.0	29.2	60.3	40.0	35.0
12. FINAL CAPITAL EXPENDITURE	155.7	124.3	88.2	85.3	93.1	103.8	115.5	126.8	112.0	94.1	123.3	128.8	139.3	145.3
13. TOTAL EXPENDITURE	1998.6	2918.8	3292.6	3483.5	3721.0	3970.7	4142.8	4223.2	4301.6	4378.3	4478.4	4618.7	4711.2	4830.7
14. NET LENDING (+) OR NET BORROWING (-)	-304.6	-438.6	-378.7	-355.2	-428.1	-503.3	-534.4	-376.2	-317.0	-255.0	-162.0	-116.0	-83.5	-57.8

Table 1B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Belgium

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	12.4	12.2	12.2	12.3	12.2	12.3	12.6	12.9	12.4	12.8	13.0	13.0	12.9	12.9
2. DIRECT TAXES	18.2	19.5	16.7	16.8	16.5	16.5	16.6	17.8	18.2	18.1	18.6	18.7	18.3	18.2
3. SOCIAL SECURITY CONTRIBUTIONS	15.1	17.4	16.9	17.0	17.7	18.0	18.5	18.0	17.7	17.5	17.4	17.0	16.8	16.6
4. OTHER CURRENT RECEIPTS	2.6	2.3	1.7	1.8	1.9	1.8	1.8	1.5	1.6	1.7	1.4	1.4	1.4	1.3
5. TOTAL CURRENT RECEIPTS	48.3	51.3	47.6	47.9	48.3	48.6	49.6	50.2	49.9	50.1	50.4	50.1	49.4	49.1
6. CURRENT TRANSFERS (TOTAL)	28.5	29.7	27.2	27.0	28.2	28.5	28.9	28.3	28.2	28.4	28.0	27.5	27.3	27.1
6a. - TO ENTERPRISES	3.7	3.7	2.6	2.9	3.0	2.7	2.7	2.5	2.5	2.4	2.1	2.0	2.0	2.0
6b. - TO HOUSEHOLDS	24.0	25.3	23.5	23.3	24.3	24.8	25.2	24.7	24.7	24.8	24.6	24.2	23.9	23.8
6c. - TO THE REST OF THE WORLD (NET)	0.8	0.7	1.2	0.9	0.9	1.0	1.0	1.1	1.0	1.2	1.3	1.3	1.3	1.4
7. ACTUAL INTEREST PAYMENTS	6.0	10.5	10.3	10.5	10.1	10.8	10.9	10.2	9.0	8.6	7.9	7.5	7.0	6.7
8. GOVERNMENT CONSUMPTION	17.6	17.0	14.4	14.0	14.5	14.4	14.9	14.9	14.8	14.6	14.6	14.4	14.1	14.0
8a. - COMPENSATION OF EMPLOYEES	13.6	13.2	11.4	11.3	11.6	11.6	12.1	12.1	12.2	12.1	11.9	11.7	11.7	11.5
8b. - PURCHASES OF GOODS AND SERVICES	3.7	3.5	2.6	2.4	2.5	2.3	2.3	2.2	2.2	2.1	2.2	2.2	2.2	2.2
9. TOTAL CURRENT EXPENDITURE	52.0	57.2	51.9	51.5	52.8	53.7	54.8	53.3	52.0	51.6	50.5	49.3	48.4	47.8
10. GROSS SAVING	-3.8	-5.8	-4.4	-3.7	-4.5	-5.1	-5.2	-3.1	-2.1	-1.5	-0.1	0.8	1.0	1.3
11. NET CAPITAL TRANSFERS PAID	0.5	0.7	0.4	0.5	0.4	0.5	0.5	0.2	0.5	0.5	0.3	0.7	0.4	0.4
12. FINAL CAPITAL EXPENDITURE	4.4	2.6	1.4	1.3	1.4	1.5	1.6	1.7	1.4	1.1	1.4	1.4	1.5	1.5
13. TOTAL EXPENDITURE	57.0	60.4	53.8	53.3	54.6	55.7	56.9	55.1	53.9	53.2	52.3	51.4	50.3	49.6
14. NET LENDING (+) OR NET BORROWING (-)	-8.7	-9.1	-6.2	-5.4	-6.3	-7.1	-7.3	-4.9	-4.0	-3.1	-1.9	-1.3	-0.9	-0.6

Table 1C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Belgium

(BEF; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	5.2	5.0	8.7	6.9	3.9	5.2	4.8	7.6	0.4	6.1	5.6	5.1	3.5	4.2
2. DIRECT TAXES	4.1	6.6	0.5	7.5	2.2	4.7	2.9	13.0	6.3	2.7	6.9	5.4	2.1	3.0
3. SOCIAL SECURITY CONTRIBUTIONS	9.0	9.8	5.9	7.1	8.5	6.8	4.8	2.1	2.7	1.6	3.5	2.9	2.6	3.0
4. OTHER CURRENT RECEIPTS	32.3	0.3	8.5	10.7	12.0	-2.7	2.2	-12.9	8.5	13.0	-12.8	0.0	6.0	-3.7
5. TOTAL CURRENT RECEIPTS	7.1	7.0	4.7	7.4	5.3	5.3	4.1	6.6	3.6	3.5	4.7	4.3	2.7	3.1
6. CURRENT TRANSFERS (TOTAL)	7.5	3.3	4.6	5.8	8.9	5.8	3.6	2.8	3.9	4.0	2.5	3.1	3.3	3.4
6a. - TO ENTERPRISES	-5.7	3.0	-9.8	17.8	8.6	-5.0	1.5	-3.9	4.4	1.8	-11.8	1.1	3.9	2.7
6b. - TO HOUSEHOLDS	8.5	4.2	6.2	5.9	8.9	6.7	3.8	3.0	4.4	3.3	3.3	3.0	3.2	3.4
6c. - TO THE REST OF THE WORLD (NET) 1)	0.3	-0.2	0.0	-0.3	0.0	0.1	0.0	0.1	-0.1	0.2	0.1	0.0	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	28.8	15.4	10.7	9.0	0.9	11.5	2.9	-1.9	-7.6	-2.1	-3.6	-1.2	-2.3	-1.0
8. GOVERNMENT CONSUMPTION	9.9	7.2	3.1	3.8	7.6	4.1	5.9	4.7	3.7	2.0	3.8	3.0	2.7	2.8
8a. - COMPENSATION OF EMPLOYEES	11.0	6.5	5.6	5.4	7.6	5.5	6.5	5.3	4.5	2.0	3.2	3.0	2.5	2.6
8b. - PURCHASES OF GOODS AND SERVICES	5.7	10.1	-7.3	-3.1	7.7	-2.5	3.2	1.8	-0.2	2.1	7.8	5.7	4.2	4.2
9. TOTAL CURRENT EXPENDITURE	10.4	6.5	5.4	5.9	6.9	6.4	4.1	2.4	1.6	2.3	1.9	2.4	2.3	2.6
10. GROSS SAVING 1)	-1.5	0.2	-0.2	0.7	-0.8	-0.6	-0.1	2.1	1.0	0.6	1.4	0.9	0.2	0.2
11. NET CAPITAL TRANSFERS PAID 1)	0.0	0.1	-0.2	0.1	-0.1	0.1	0.0	-0.4	0.3	-0.1	-0.1	0.3	-0.2	-0.1
12. FINAL CAPITAL EXPENDITURE	13.7	-6.4	-24.9	-3.3	9.1	11.5	11.2	9.8	-11.7	-16.0	31.0	4.5	8.2	4.3
13. TOTAL EXPENDITURE	10.6	6.1	4.0	5.8	6.8	6.7	4.3	1.9	1.9	1.8	2.3	3.1	2.0	2.5
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.7	0.5	0.6	0.7	-0.8	-0.8	-0.3	2.4	0.9	0.9	1.2	0.6	0.4	0.3

1) Changes in GDP ratios.

Table 1D

15/4/1999

Contributions to the change in the general government gross debt ratio

Belgium

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	8.7	9.1	6.2	5.4	6.3	7.1	7.3	4.9	4.0	3.1	1.9	1.3	0.9	0.6
2. Interest payments (% of GDP)	6.0	10.5	10.3	10.5	10.1	10.8	10.9	10.2	9.0	8.6	7.9	7.5	7.0	6.7
3. Implicit interest rate 2)	9.4	9.7	8.6	8.8	8.4	8.8	8.5	7.8	7.0	6.7	6.4	6.3	6.2	6.1
4. Nominal GDP growth rate	8.8	7.1	7.6	6.7	4.3	4.6	2.1	5.2	4.3	3.1	4.1	4.9	4.2	3.9
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	8.7	9.1	6.2	5.4	6.3	7.1	7.3	4.9	4.0	3.1	1.9	1.3	0.9	0.6
6. Contribution of nominal GDP growth	-5.6	-7.7	-9.1	-8.0	-5.2	-5.7	-2.6	-6.8	-5.5	-4.0	-5.0	-5.7	-4.7	-4.3
7. Stock-flow adjustment 3)	5.0	2.7	0.7	1.8	1.3	0.8	2.3	-0.4	-1.3	-3.3	-1.5	-1.7	0.0	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	2.7	-1.4	-4.1	-5.1	-3.9	-3.8	-3.6	-5.3	-5.0	-5.5	-6.0	-6.2	-6.1	-6.1
9. Snow-ball effect	0.4	2.8	1.1	2.5	5.0	5.1	8.3	3.4	3.5	4.6	2.9	1.7	2.3	2.4
10. Stock-flow adjustment 3)	5.0	2.7	0.7	1.8	1.3	0.8	2.3	-0.4	-1.3	-3.3	-1.5	-1.7	0.0	0.0
(% of GDP)														
11. Change in gross debt 5)	8.1	4.0	-2.3	-0.8	2.4	2.2	7.0	-2.3	-2.9	-4.2	-4.6	-6.2	-3.8	-3.7
12. Level of gross debt (end of year)	77.1	120.2	126.5	125.8	128.2	130.4	137.3	135.1	132.2	128.0	123.4	117.3	113.4	109.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 2A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT 1)

Denmark

(DKK; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	69.6	112.9	139.5	140.5	143.3	147.1	151.8	166.7	173.4	185.6	198.8	213.6	221.8	234.4
2. DIRECT TAXES	96.3	175.7	236.3	233.7	244.5	257.4	271.3	295.6	306.1	324.0	335.7	341.6	363.3	362.8
3. SOCIAL SECURITY CONTRIBUTIONS	7.0	17.7	17.0	18.8	19.6	21.2	22.6	26.9	26.4	27.7	29.1	30.6	39.3	42.2
4. OTHER CURRENT RECEIPTS	19.8	38.3	58.9	61.9	62.1	71.2	75.5	72.1	69.1	75.7	74.0	71.5	69.5	70.5
5. TOTAL CURRENT RECEIPTS	192.7	344.6	451.8	455.0	469.4	497.0	521.2	561.3	575.0	613.1	637.6	657.3	693.9	709.9
6. CURRENT TRANSFERS (TOTAL)	75.4	123.1	175.2	182.1	195.3	211.9	223.7	253.5	255.3	263.8	265.3	269.7	274.1	275.6
6a. - TO ENTERPRISES	11.8	18.4	26.0	27.5	27.6	33.8	35.0	35.7	35.9	37.0	35.9	34.0	34.8	33.5
6b. - TO HOUSEHOLDS	62.7	100.9	141.8	148.4	160.0	170.7	182.5	209.2	210.1	216.0	217.4	216.8	219.4	221.2
6c. - TO THE REST OF THE WORLD (NET)	0.9	3.9	7.5	6.3	7.6	7.5	6.1	8.6	9.3	10.8	11.9	18.9	19.8	20.9
7. ACTUAL INTEREST PAYMENTS	14.7	60.6	56.9	60.1	62.2	59.0	65.5	64.4	63.6	61.1	61.5	60.3	58.0	56.7
8. GOVERNMENT CONSUMPTION	99.7	155.5	204.6	210.9	220.5	229.2	240.9	250.3	259.7	272.1	284.6	297.8	311.6	325.2
8a. - COMPENSATION OF EMPLOYEES	69.5	110.3	141.7	:	:	:	:	:	174.8	183.3	193.1	203.1	212.9	222.9
8b. - PURCHASES OF GOODS AND SERVICES	27.3	40.3	44.0	44.8	47.7	49.6	55.2	57.1	59.6	63.1	65.7	69.6	73.4	76.7
9. TOTAL CURRENT EXPENDITURE	189.9	339.3	436.8	453.2	478.0	500.1	530.1	568.2	578.7	597.0	611.4	627.8	643.7	657.5
10. GROSS SAVING	2.8	5.4	15.0	1.8	-8.6	-3.2	-8.9	-6.9	-3.6	16.1	26.1	29.4	50.3	52.4
11. NET CAPITAL TRANSFERS PAID	2.4	4.5	-0.7	-2.8	-0.8	-0.4	-0.1	0.8	-0.4	-0.4	-0.6	-0.4	-1.6	-1.7
12. FINAL CAPITAL EXPENDITURE	12.7	13.4	13.3	13.0	12.8	16.9	16.4	17.1	18.0	20.6	20.8	20.0	20.0	20.0
13. TOTAL EXPENDITURE	204.9	357.1	449.4	463.4	490.0	516.6	546.4	586.1	596.2	617.2	631.6	647.4	662.0	675.7
14. NET LENDING (+) OR NET BORROWING (-)	-12.2	-12.4	2.4	-8.4	-20.6	-19.7	-25.2	-24.8	-23.6	-8.9	3.9	9.3	32.5	34.7

1) For the years 1996 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

Table 2B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT 1)

Denmark

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	18.2	18.0	18.3	17.6	17.3	17.1	17.4	18.0	17.9	18.1	18.5	19.2	19.1	19.4
2. DIRECT TAXES	25.2	27.9	31.0	29.3	29.5	30.0	31.2	31.9	31.6	31.6	31.3	30.6	31.3	30.0
3. SOCIAL SECURITY CONTRIBUTIONS	1.8	2.8	2.2	2.4	2.4	2.5	2.6	2.9	2.7	2.7	2.7	2.7	3.4	3.5
4. OTHER CURRENT RECEIPTS	5.2	6.1	7.7	7.8	7.5	8.3	8.7	7.8	7.1	7.4	6.9	6.4	6.0	5.8
5. TOTAL CURRENT RECEIPTS	50.4	54.8	59.2	57.0	56.6	57.9	59.9	60.5	59.3	59.9	59.4	58.9	59.7	58.6
6. CURRENT TRANSFERS (TOTAL)	19.7	19.6	23.0	22.8	23.5	24.7	25.7	27.3	26.3	25.8	24.7	24.2	23.6	22.8
6a. - TO ENTERPRISES	3.1	2.9	3.4	3.4	3.3	3.9	4.0	3.8	3.7	3.6	3.3	3.0	3.0	2.8
6b. - TO HOUSEHOLDS	16.4	16.0	18.6	18.6	19.3	19.9	21.0	22.5	21.7	21.1	20.3	19.4	18.9	18.3
6c. - TO THE REST OF THE WORLD (NET)	0.2	0.6	1.0	0.8	0.9	0.9	0.7	0.9	1.0	1.1	1.1	1.7	1.7	1.7
7. ACTUAL INTEREST PAYMENTS	3.9	9.6	7.5	7.5	7.5	6.9	7.5	6.9	6.6	6.0	5.7	5.4	5.0	4.7
8. GOVERNMENT CONSUMPTION	26.1	24.7	26.8	26.4	26.6	26.7	27.7	27.0	26.8	26.6	26.5	26.7	26.8	26.8
8a. - COMPENSATION OF EMPLOYEES	18.6	17.9	18.0	:	:	:	:	:	17.2	17.2	17.2	17.3	17.5	17.5
8b. - PURCHASES OF GOODS AND SERVICES	7.1	6.4	5.8	5.6	5.7	5.8	6.3	6.1	6.1	6.2	6.1	6.2	6.3	6.3
9. TOTAL CURRENT EXPENDITURE	49.7	54.0	57.2	56.8	57.6	58.3	60.9	61.2	59.7	58.3	56.9	56.3	55.4	54.3
10. GROSS SAVING	0.7	0.9	2.0	0.2	-1.0	-0.4	-1.0	-0.7	-0.4	1.6	2.4	2.6	4.3	4.3
11. NET CAPITAL TRANSFERS PAID	0.6	0.7	-0.1	-0.4	-0.1	0.0	0.0	0.1	0.0	0.0	-0.1	0.0	-0.1	-0.1
12. FINAL CAPITAL EXPENDITURE	3.3	2.1	1.7	1.6	1.5	2.0	1.9	1.8	1.9	2.0	1.9	1.8	1.7	1.6
13. TOTAL EXPENDITURE	53.6	56.8	58.9	58.1	59.1	60.2	62.8	63.1	61.5	60.3	58.8	58.1	57.0	55.8
14. NET LENDING (+) OR NET BORROWING (-)	-3.2	-2.0	0.3	-1.1	-2.5	-2.3	-2.9	-2.7	-2.4	-0.9	0.4	0.8	2.8	2.9

1) For the years 1996 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

Table 2C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT 1)

Denmark

(DKK; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	5.8	10.5	0.1	0.7	2.0	2.7	3.2	9.8	4.0	7.0	7.1	7.7	3.8	5.7
2. DIRECT TAXES	12.3	13.2	4.1	-1.1	4.6	5.3	5.4	9.0	3.5	5.9	3.6	1.9	6.4	-0.1
3. SOCIAL SECURITY CONTRIBUTIONS	21.9	8.1	4.9	10.8	3.9	8.5	6.4	19.1	-1.8	4.9	4.9	5.1	28.6	7.3
4. OTHER CURRENT RECEIPTS	28.9	7.6	10.7	5.1	0.3	14.6	6.1	-4.6	-4.1	9.6	-2.3	-1.1	-2.8	1.4
5. TOTAL CURRENT RECEIPTS	11.6	11.4	3.6	0.7	3.2	5.9	4.9	7.7	2.5	6.6	4.0	3.5	5.6	2.3
6. CURRENT TRANSFERS (TOTAL)	16.8	5.2	10.3	3.9	7.2	8.5	5.6	13.3	0.7	3.3	0.6	1.5	1.6	0.5
6a. - TO ENTERPRISES	5.5	-1.4	4.3	5.8	0.4	22.5	3.7	1.8	0.7	2.9	-2.8	-6.5	2.5	-3.9
6b. - TO HOUSEHOLDS	16.5	4.3	11.0	4.6	7.9	6.6	6.9	14.6	0.4	2.8	0.6	1.6	1.2	0.8
6c. - TO THE REST OF THE WORLD (NET) 2)	0.4	0.3	0.1	-0.2	0.1	-0.1	-0.2	0.2	0.0	0.1	0.1	0.6	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	21.7	12.0	0.3	5.5	3.5	-5.1	10.9	-1.7	-1.2	-3.9	0.7	-2.0	-3.9	-2.1
8. GOVERNMENT CONSUMPTION	14.9	6.4	4.0	3.1	4.6	3.9	5.1	3.9	3.8	4.8	4.6	5.2	4.6	4.3
8a. - COMPENSATION OF EMPLOYEES	12.8	5.2	4.1	3.2	3.9	3.7	3.3	3.6	3.6	4.9	5.3	5.4	4.8	4.7
8b. - PURCHASES OF GOODS AND SERVICES	20.7	8.8	2.8	1.8	6.4	4.0	11.4	3.4	4.4	5.9	4.2	6.5	5.5	4.5
9. TOTAL CURRENT EXPENDITURE	16.2	6.9	6.0	3.8	5.5	4.6	6.0	7.2	1.8	3.2	2.4	2.9	2.5	2.1
10. GROSS SAVING 2)	-1.8	2.2	-1.3	-1.7	-1.3	0.7	-0.7	0.3	0.4	1.9	0.9	0.2	1.7	0.0
11. NET CAPITAL TRANSFERS PAID 2)	0.0	0.0	0.1	-0.3	0.3	0.0	0.0	0.1	-0.1	0.0	0.0	0.0	-0.1	0.0
12. FINAL CAPITAL EXPENDITURE	-0.5	21.8	-3.5	-2.4	-1.7	32.0	-2.9	4.4	5.0	14.8	1.0	-3.5	0.0	0.0
13. TOTAL EXPENDITURE	14.8	7.4	5.8	3.1	5.7	5.4	5.8	7.3	1.7	3.5	2.3	2.7	2.3	2.1
14. NET LENDING (+) OR NET BORROWING (-) 2)	-1.6	2.0	-1.2	-1.4	-1.4	0.2	-0.6	0.2	0.2	1.6	1.2	0.5	2.0	0.1

1) For the years 1996 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

2) Chnges in GDP ratios.

Table 2D

15/4/1999

Contributions to the change in the general government gross debt ratio 1)

Denmark

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 2)	3.2	2.0	-0.3	1.1	2.5	2.3	2.9	2.7	2.4	0.9	-0.4	-0.8	-2.8	-2.9
2. Interest payments (% of GDP)	3.8	9.4	7.5	7.5	7.5	6.9	7.5	6.9	6.6	6.0	5.7	5.4	5.0	4.7
3. Implicit interest rate 3)	:	13.9	12.7	13.2	13.1	11.0	11.1	9.2	9.0	8.7	8.9	8.8	8.9	8.9
4. Nominal GDP growth rate	7.8	8.8	5.4	4.6	3.9	3.5	1.4	6.6	4.5	5.6	4.8	3.9	4.2	4.3
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 2)	3.2	2.0	-0.3	1.1	2.5	2.3	2.9	2.7	2.4	0.9	-0.4	-0.8	-2.8	-2.9
6. Contribution of nominal GDP growth	:	-5.9	-3.2	-2.6	-2.3	-2.2	-0.9	-5.0	-3.3	-3.8	-3.1	-2.4	-2.3	-2.2
7. Stock-flow adjustment 4)	:	0.9	1.2	1.5	4.6	4.0	10.1	-1.9	-3.5	-1.8	-0.4	-2.3	1.7	0.8
Budgetary constraint based on the primary deficit														
8. Primary deficit 5)	-0.7	-7.7	-7.8	-6.5	-5.0	-4.6	-4.6	-4.3	-4.1	-5.1	-6.1	-6.2	-7.8	-7.6
9. Snow-ball effect	:	3.4	4.3	4.9	5.2	4.7	6.6	1.9	3.3	2.1	2.6	3.0	2.7	2.5
10. Stock-flow adjustment 4)	:	0.9	1.2	1.5	4.6	4.0	10.1	-1.9	-3.5	-1.8	-0.4	-2.3	1.7	0.8
(% of GDP)														
11. Change in gross debt 6)	:	-3.0	-2.3	-0.1	4.8	4.2	12.1	-4.2	-4.3	-4.7	-3.8	-5.5	-3.4	-4.3
12. Level of gross debt (end of year) 7)	:	70.4	59.8	59.7	64.5	68.6	80.7	76.5	72.1	67.4	63.6	58.1	54.7	50.4

1) On ESA95 basis for the years 1996 to 2000

2) Line 1 = line 5, a minus sign means a surplus.

3) Actual interest payments as percentage of gross debt at end of t-1.

4) Line 7 = line 10.

5) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

6) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

7) Government deposits with the central bank, government holdings of non-government bonds and public enterprises-related debt amounted to some 13 % of GDP in 1996.

Table 3A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

West-Germany

(DEM; MRD)

	1980	1985	1989	1990	1991
1. INDIRECT TAXES	193.5	230.3	278.3	302.2	337.5
2. DIRECT TAXES	187.8	229.6	281.8	271.0	316.0
3. SOCIAL SECURITY CONTRIBUTIONS	248.5	320.1	383.2	410.5	449.4
4. OTHER CURRENT RECEIPTS	34.4	58.7	60.8	65.7	69.9
5. TOTAL CURRENT RECEIPTS	664.1	838.8	1004.0	1049.4	1172.8
6. CURRENT TRANSFERS (TOTAL)	301.8	370.3	445.3	510.4	603.3
6a. - TO ENTERPRISES	34.4	41.8	50.9	53.4	49.8
6b. - TO HOUSEHOLDS	253.3	307.0	364.2	384.2	406.5
6c. - TO THE REST OF THE WORLD (NET)	14.0	21.5	30.1	72.9	147.1
7. ACTUAL INTEREST PAYMENTS	28.6	55.3	60.5	63.4	74.5
8. GOVERNMENT CONSUMPTION	298.0	365.7	418.8	444.1	467.1
8a. - COMPENSATION OF EMPLOYEES	162.5	193.9	222.8	236.3	252.9
8b. - PURCHASES OF GOODS AND SERVICES	125.9	158.7	180.4	191.1	196.1
9. TOTAL CURRENT EXPENDITURE	628.3	791.2	924.6	1017.8	1144.8
10. GROSS SAVING	35.8	47.5	79.5	31.5	27.9
11. NET CAPITAL TRANSFERS PAID	25.2	25.7	24.3	25.7	58.2
12. FINAL CAPITAL EXPENDITURE	52.7	42.9	52.4	55.5	59.9
13. TOTAL EXPENDITURE	706.3	859.9	1001.3	1099.1	1262.9
14. NET LENDING (+) OR NET BORROWING (-)	-42.7	-21.1	2.8	-49.7	-90.2

Table 3B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

West-Germany	(percent of GDP at market prices)				
	1980	1985	1989	1990	1991
1. INDIRECT TAXES	13.1	12.6	12.5	12.5	12.7
2. DIRECT TAXES	12.8	12.6	12.7	11.2	11.9
3. SOCIAL SECURITY CONTRIBUTIONS	16.9	17.6	17.2	16.9	17.0
4. OTHER CURRENT RECEIPTS	2.3	3.2	2.7	2.7	2.6
5. TOTAL CURRENT RECEIPTS	45.1	46.0	45.1	43.3	44.3
6. CURRENT TRANSFERS (TOTAL)	20.5	20.3	20.0	21.0	22.8
6a. - TO ENTERPRISES	2.3	2.3	2.3	2.2	1.9
6b. - TO HOUSEHOLDS	17.2	16.8	16.4	15.8	15.4
6c. - TO THE REST OF THE WORLD (NET)	1.0	1.2	1.4	3.0	5.6
7. ACTUAL INTEREST PAYMENTS	1.9	3.0	2.7	2.6	2.8
8. GOVERNMENT CONSUMPTION	20.2	20.1	18.8	18.3	17.6
8a. - COMPENSATION OF EMPLOYEES	11.0	10.6	10.0	9.7	9.6
8b. - PURCHASES OF GOODS AND SERVICES	8.6	8.7	8.1	7.9	7.4
9. TOTAL CURRENT EXPENDITURE	42.7	43.4	41.6	42.0	43.2
10. GROSS SAVING	2.4	2.6	3.6	1.3	1.1
11. NET CAPITAL TRANSFERS PAID	1.7	1.4	1.1	1.1	2.2
12. FINAL CAPITAL EXPENDITURE	3.6	2.4	2.4	2.3	2.3
13. TOTAL EXPENDITURE	48.0	47.2	45.0	45.3	47.7
14. NET LENDING (+) OR NET BORROWING (-)	-2.9	-1.2	0.1	-2.1	-3.4

Table 3C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

West-Germany	(DEM; annual percentage changes unless otherwise stated)				
	1980	1985	1989	1990	1991
1. INDIRECT TAXES	5.6	1.8	8.3	8.6	11.7
2. DIRECT TAXES	7.0	7.8	10.3	-3.8	16.6
3. SOCIAL SECURITY CONTRIBUTIONS	8.0	5.1	4.5	7.1	9.5
4. OTHER CURRENT RECEIPTS	10.5	6.3	27.5	8.1	6.4
5. TOTAL CURRENT RECEIPTS	7.1	5.0	8.3	4.5	11.8
6. CURRENT TRANSFERS (TOTAL)	5.4	2.6	4.1	14.6	18.2
6a. - TO ENTERPRISES	-0.4	3.7	-1.7	4.8	-6.8
6b. - TO HOUSEHOLDS	6.4	2.4	3.9	5.5	5.8
6c. - TO THE REST OF THE WORLD (NET) 1)	0.0	0.0	0.1	1.7	2.5
7. ACTUAL INTEREST PAYMENTS	18.5	4.8	1.1	4.8	17.5
8. GOVERNMENT CONSUMPTION	8.9	4.4	1.6	6.0	5.2
8a. - COMPENSATION OF EMPLOYEES	8.1	3.7	2.7	6.0	7.0
8b. - PURCHASES OF GOODS AND SERVICES	9.7	5.3	-0.2	5.9	2.6
9. TOTAL CURRENT EXPENDITURE	7.6	3.6	2.7	10.1	12.5
10. GROSS SAVING 1)	-0.2	0.6	2.3	-2.3	-0.2
11. NET CAPITAL TRANSFERS PAID 1)	0.0	-0.1	0.0	0.0	1.1
12. FINAL CAPITAL EXPENDITURE	10.1	1.8	7.1	6.0	7.9
13. TOTAL EXPENDITURE	7.7	3.2	3.0	9.8	14.9
14. NET LENDING (+) OR NET BORROWING (-) 1)	-0.3	0.8	2.3	-2.2	-1.4

1) Changes in GDP ratios.

Table 3D

15/4/1999

Contributions to the change in the general government gross debt ratio

West-Germany

	1980	1985	1989	1990	1991
1. Net borrowing (% of GDP) 1)	2.9	1.2	-0.1	2.1	3.4
2. Interest payments (% of GDP)	1.9	3.0	2.7	2.6	2.8
3. Implicit interest rate 2)	:	:	:	:	7.0
4. Nominal GDP growth rate	6.0	4.1	6.1	9.1	9.1
(% of GDP)					
Budgetary constraint based on the deficit					
5. Deficit (net borrowing) 1)	2.9	1.2	-0.1	2.1	3.4
6. Contribution of nominal GDP growth	:	:	:	:	-3.7
7. Stock-flow adjustment 3)	:	:	:	:	1.2
Budgetary constraint based on the primary deficit					
8. Primary deficit 4)	1.0	-1.9	-2.8	-0.6	0.6
9. Snow-ball effect	:	:	:	:	-0.9
10. Stock-flow adjustment 3)	:	:	:	:	1.2
(% of GDP)					
11. Change in gross debt 5)	:	:	:	:	1.0
12. Level of gross debt (end of year)	:	:	:	43.8	44.7

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 4A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Federal Republic of Germany

(DEM; MRD)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	358.5	389.8	409.6	443.8	447.4	449.5	459.8	474.5	497.6	515.4
2. DIRECT TAXES	330.8	364.9	363.4	367.7	391.4	369.6	362.7	382.7	395.5	410.0
3. SOCIAL SECURITY CONTRIBUTIONS	513.0	562.9	596.4	642.6	672.7	706.4	730.1	736.8	747.2	766.6
4. OTHER CURRENT RECEIPTS	76.7	98.2	96.6	102.7	94.5	92.6	91.5	96.5	95.6	96.7
5. TOTAL CURRENT RECEIPTS	1279.0	1415.8	1465.8	1556.7	1606.0	1618.2	1644.0	1690.4	1735.8	1788.6
6. CURRENT TRANSFERS (TOTAL)	609.6	653.6	709.6	753.5	788.4	797.8	806.2	823.9	847.5	873.1
6a. - TO ENTERPRISES	70.1	65.3	67.6	72.3	74.4	72.7	69.3	70.2	72.1	73.9
6b. - TO HOUSEHOLDS	489.1	545.8	595.9	631.7	669.8	684.6	696.2	710.4	729.8	751.7
6c. - TO THE REST OF THE WORLD (NET)	50.4	42.5	46.1	49.6	44.1	40.6	40.7	43.3	45.6	47.5
7. ACTUAL INTEREST PAYMENTS	76.7	100.4	104.2	112.2	130.1	130.6	134.8	135.2	137.0	139.8
8. GOVERNMENT CONSUMPTION	556.7	616.4	634.9	658.6	686.6	705.1	703.4	709.8	723.8	745.2
8a. - COMPENSATION OF EMPLOYEES	297.0	327.0	342.1	348.0	358.9	363.0	363.6	364.8	373.9	386.0
8b. - PURCHASES OF GOODS AND SERVICES	239.6	267.5	269.2	286.1	302.1	315.9	313.2	317.9	322.3	330.7
9. TOTAL CURRENT EXPENDITURE	1242.9	1370.3	1448.6	1524.3	1605.0	1633.6	1644.4	1668.9	1708.3	1758.1
10. GROSS SAVING	36.1	45.5	17.2	32.4	0.9	-15.4	-0.4	21.6	27.5	30.5
11. NET CAPITAL TRANSFERS PAID	55.7	45.6	42.2	33.3	36.3	31.4	30.5	37.0	47.5	47.5
12. FINAL CAPITAL EXPENDITURE	75.0	87.2	86.8	86.4	82.5	76.8	69.5	67.7	69.1	73.0
13. TOTAL EXPENDITURE	1373.7	1503.1	1577.6	1644.0	1723.8	1741.8	1744.5	1773.5	1824.9	1878.6
14. NET LENDING(+) OR NET BORROWING(-) 1)	-94.7	-87.2	-111.8	-87.3	-112.5	-119.1	-96.2	-79.5	-84.4	-85.3

1) The net borrowing (line 14) differ slightly from the balance between total current receipts (line 5) and total expenditure (line 13) due to a sectoral reclassification of hospitals.

Table 4B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Federal Republic of Germany

(percent of GDP at market prices)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	12.4	12.5	12.8	13.2	13.0	12.8	12.7	12.6	12.9	12.9
2. DIRECT TAXES	11.4	11.7	11.4	11.0	11.4	10.5	10.0	10.2	10.3	10.3
3. SOCIAL SECURITY CONTRIBUTIONS	17.7	18.1	18.7	19.2	19.5	20.0	20.1	19.6	19.4	19.2
4. OTHER CURRENT RECEIPTS	2.6	3.2	3.0	3.1	2.7	2.6	2.5	2.6	2.5	2.4
5. TOTAL CURRENT RECEIPTS	44.2	45.5	45.9	46.4	46.6	45.9	45.4	44.9	45.0	44.7
6. CURRENT TRANSFERS (TOTAL)	21.0	21.0	22.2	22.5	22.9	22.6	22.2	21.9	22.0	21.8
6a. - TO ENTERPRISES	2.4	2.1	2.1	2.2	2.2	2.1	1.9	1.9	1.9	1.8
6b. - TO HOUSEHOLDS	16.9	17.5	18.7	18.8	19.5	19.4	19.2	18.9	18.9	18.8
6c. - TO THE REST OF THE WORLD (NET)	1.7	1.4	1.4	1.5	1.3	1.2	1.1	1.1	1.2	1.2
7. ACTUAL INTEREST PAYMENTS	2.6	3.2	3.3	3.3	3.8	3.7	3.7	3.6	3.6	3.5
8. GOVERNMENT CONSUMPTION	19.2	19.8	19.9	19.6	19.9	20.0	19.4	18.9	18.8	18.6
8a. - COMPENSATION OF EMPLOYEES	10.4	10.6	10.8	10.5	10.4	10.3	10.0	9.7	9.7	9.7
8b. - PURCHASES OF GOODS AND SERVICES	8.3	8.6	8.4	8.5	8.8	9.0	8.6	8.5	8.4	8.3
9. TOTAL CURRENT EXPENDITURE	42.9	44.0	45.3	45.4	46.6	46.4	45.4	44.4	44.3	44.0
10. GROSS SAVING	1.2	1.5	0.5	1.0	0.0	-0.4	0.0	0.6	0.7	0.8
11. NET CAPITAL TRANSFERS PAID	1.9	1.5	1.3	1.0	1.1	0.9	0.8	1.0	1.2	1.2
12. FINAL CAPITAL EXPENDITURE	2.6	2.8	2.7	2.6	2.4	2.2	1.9	1.8	1.8	1.8
13. TOTAL EXPENDITURE	47.4	48.3	49.4	49.0	50.1	49.4	48.1	47.1	47.3	47.0
14. NET LENDING(+) OR NET BORROWING(-) 1)	-3.3	-2.8	-3.5	-2.6	-3.3	-3.4	-2.7	-2.1	-2.2	-2.1

1) The net borrowing (line 14) differ slightly from the balance between total current receipts (line 5) and total expenditure (line 13) due to a sectoral reclassification of hospitals.

Table 4C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Federal Republic of Germany

(DEM; annual percentage changes unless otherwise stated)

	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	8.8	5.1	8.4	0.8	0.5	2.3	3.2	4.9	3.6
2. DIRECT TAXES	10.3	-0.4	1.2	6.4	-5.6	-1.9	5.5	3.4	3.7
3. SOCIAL SECURITY CONTRIBUTIONS	9.7	5.9	7.7	4.7	5.0	3.4	0.9	1.4	2.6
4. OTHER CURRENT RECEIPTS	28.0	-1.6	6.3	-8.0	-2.0	-1.2	5.4	-1.0	1.1
5. TOTAL CURRENT RECEIPTS	10.7	3.5	6.2	3.2	0.8	1.6	2.8	2.7	3.0
6. CURRENT TRANSFERS (TOTAL)	7.2	8.6	6.2	4.6	1.2	1.1	2.2	2.9	3.0
6a. - TO ENTERPRISES	-6.8	3.5	6.9	3.0	-2.4	-4.6	1.4	2.7	2.5
6b. - TO HOUSEHOLDS	11.6	9.2	6.0	6.0	2.2	1.7	2.0	2.7	3.0
6c. - TO THE REST OF THE WORLD (NET) 1)	-0.4	0.1	0.0	-0.2	-0.1	0.0	0.0	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	31.0	3.8	7.7	16.0	0.4	3.2	0.3	1.4	2.0
8. GOVERNMENT CONSUMPTION	10.7	3.0	3.7	4.2	2.7	-0.2	0.9	2.0	3.0
8a. - COMPENSATION OF EMPLOYEES	10.1	4.6	1.7	3.1	1.1	0.2	0.3	2.5	3.2
8b. - PURCHASES OF GOODS AND SERVICES	11.6	0.6	6.3	5.6	4.6	-0.9	1.5	1.4	2.6
9. TOTAL CURRENT EXPENDITURE	10.2	5.7	5.2	5.3	1.8	0.7	1.5	2.4	2.9
10. GROSS SAVING 1)	0.2	-0.9	0.4	-0.9	-0.5	0.4	0.6	0.1	0.0
11. NET CAPITAL TRANSFERS PAID 1)	-0.5	-0.1	-0.3	0.1	-0.2	0.0	0.1	0.2	0.0
12. FINAL CAPITAL EXPENDITURE	16.2	-0.5	-0.4	-4.5	-6.9	-9.5	-2.7	2.2	5.6
13. TOTAL EXPENDITURE	9.4	5.0	4.2	4.9	1.0	0.2	1.7	2.9	2.9
14. NET LENDING (+) OR NET BORROWING (-) 1)	0.5	-0.7	0.9	-0.7	-0.1	0.7	0.5	-0.1	0.1

1) Changes in GDP ratios.

Table 4D

15/4/1999

Contributions to the change in the general government gross debt ratio

Federal Republic of Germany

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	3.3	2.8	3.5	2.6	3.3	3.4	2.7	2.1	2.2	2.1
2. Interest payments (% of GDP)	2.6	3.2	3.3	3.3	3.8	3.7	3.7	3.6	3.6	3.5
3. Implicit interest rate 2)	:	8.5	7.7	7.4	7.8	6.5	6.3	6.1	6.0	5.9
4. Nominal GDP growth rate	:	7.5	2.6	5.0	2.6	2.3	2.9	3.8	2.6	3.7
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	3.3	2.8	3.5	2.6	3.3	3.4	2.7	2.1	2.2	2.1
6. Contribution of nominal GDP growth	:	-2.9	-1.1	-2.3	-1.3	-1.3	-1.7	-2.2	-1.5	-2.2
7. Stock-flow adjustment 3)	:	2.8	1.6	2.0	6.4	0.4	-0.2	-0.4	-0.5	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	0.6	-0.4	0.2	-0.7	-0.5	-0.3	-1.1	-1.5	-1.4	-1.4
9. Snow-ball effect	:	0.4	2.2	1.1	2.5	2.4	2.0	1.3	2.0	1.3
10. Stock-flow adjustment 3)	:	2.8	1.6	2.0	6.4	0.4	-0.2	-0.4	-0.5	0.0
(% of GDP)										
11. Change in gross debt 5)	:	2.7	4.0	2.3	8.4	2.5	0.8	-0.5	0.2	0.0
12. Level of gross debt (end of year)	40.9	43.6	47.5	49.9	58.3	60.8	61.5	61.0	61.2	61.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 5A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Greece

(GRD; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	218.3	711.1	1347.5	1845.6	2396.1	2914.8	3150.1	3466.8	3856.2	4322.7	4894.6	5325.3	5575.6	5832.1
2. DIRECT TAXES	94.6	259.1	501.1	719.3	903.1	1025.4	1218.4	1643.6	1971.4	2103.0	2451.5	2941.8	3088.9	3243.3
3. SOCIAL SECURITY CONTRIBUTIONS	195.2	656.1	1241.6	1534.9	1823.2	2085.1	2557.3	2950.0	3382.0	3761.3	4124.3	4536.7	4887.9	5269.1
4. OTHER CURRENT RECEIPTS 2)	39.5	93.7	181.2	227.8	362.3	471.4	656.5	913.8	1152.4	1331.0	1466.0	1511.2	1577.6	1640.8
5. TOTAL CURRENT RECEIPTS	547.6	1720.0	3271.4	4327.6	5484.7	6496.7	7582.3	8974.2	10362.0	11518.0	12936.4	14315.0	15130.0	15985.3
6. CURRENT TRANSFERS (TOTAL)	228.2	950.4	1910.4	2241.3	2674.4	3021.7	3518.1	3968.6	4637.5	5107.9	5534.7	6093.9	6471.1	6805.5
6a. - TO ENTERPRISES 3)	46.2	294.0	451.3	536.3	577.9	684.9	840.1	870.6	886.7	984.7	977.3	1040.9	1121.1	1150.2
6b. - TO HOUSEHOLDS	194.5	802.8	1670.3	2001.8	2444.4	2808.9	3228.3	3700.3	4220.6	4664.2	5107.0	5607.5	5972.0	6327.3
6c. - TO THE REST OF THE WORLD (NET) 4)	-13.1	-147.4	-228.4	-312.1	-372.2	-509.2	-621.1	-673.2	-576.5	-617.3	-596.2	-574.7	-641.1	-682.6
7. ACTUAL INTEREST PAYMENTS	41.2	277.0	825.5	1334.6	1528.8	2190.8	2701.9	3381.1	3471.0	3576.0	3158.0	3240.0	3350.3	3430.7
8. GOVERNMENT CONSUMPTION 2)	280.0	912.1	1654.5	2007.0	2337.9	2613.9	3063.3	3345.4	4178.3	4332.6	4838.0	5215.8	5406.3	5604.4
8a. - COMPENSATION OF EMPLOYEES	195.6	648.0	1338.8	1663.1	1885.8	2080.4	2340.6	2582.0	3074.5	3194.9	3613.5	3837.5	4010.2	4174.7
8b. - PURCHASES OF GOODS AND SERVICES	84.4	264.1	315.7	343.9	452.1	533.5	722.7	763.4	1103.8	1137.7	1224.5	1378.2	1396.1	1429.7
9. TOTAL CURRENT EXPENDITURE	549.4	2139.5	4390.4	5582.9	6541.1	7826.4	9283.3	10695.1	12286.8	13016.5	13530.7	14549.7	15227.6	15840.5
10. GROSS SAVING	-1.8	-419.5	-1119.0	-1255.3	-1056.4	-1329.7	-1701.0	-1720.9	-1924.8	-1498.5	-594.3	-234.7	-97.6	144.8
11. NET CAPITAL TRANSFERS PAID	10.0	31.9	128.5	494.4	311.4	406.1	505.4	-68.9	37.5	-274.6	-450.0	-700.0	-800.5	-753.5
12. FINAL CAPITAL EXPENDITURE	43.4	207.0	323.2	368.4	502.1	662.3	703.0	747.9	886.0	1011.7	1125.4	1314.5	1505.1	1685.7
13. TOTAL EXPENDITURE	602.8	2378.4	4842.1	6445.7	7354.6	8894.8	10491.7	11374.1	13210.3	13753.6	14206.1	15164.2	15932.2	16772.7
14. NET LENDING(+) OR NET BORROWING(-)	-54.7	-657.4	-1570.7	-2118.1	-1869.9	-2398.1	-2909.4	-2399.9	-2764.0	-2226.0	-1270.0	-849.0	-802.2	-787.4

1) Indirect taxes paid to EC institutions not included.

2) Capital consumption not included.

3) Subsidies paid by the EC-institutions not included.

4) Transfers to the rest of the world in gross terms, operations with EC-institutions not included.

Table 5B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Greece

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	10.6	12.7	12.4	14.0	14.8	15.5	14.9	14.5	14.3	14.6	14.9	15.0	14.7	14.4
2. DIRECT TAXES	4.6	4.6	4.6	5.5	5.6	5.5	5.8	6.9	7.3	7.1	7.5	8.3	8.1	8.0
3. SOCIAL SECURITY CONTRIBUTIONS	9.4	11.7	11.4	11.7	11.2	11.1	12.1	12.3	12.6	12.7	12.6	12.8	12.9	13.0
4. OTHER CURRENT RECEIPTS 2)	1.9	1.7	1.7	1.7	2.2	2.5	3.1	3.8	4.3	4.5	4.5	4.3	4.2	4.1
5. TOTAL CURRENT RECEIPTS	26.5	30.7	30.0	32.9	33.8	34.6	35.9	37.4	38.5	38.8	39.5	40.3	39.9	39.5
6. CURRENT TRANSFERS (TOTAL)	11.0	17.0	17.5	17.1	16.5	16.1	16.6	16.5	17.2	17.2	16.9	17.1	17.1	16.8
6a. - TO ENTERPRISES 3)	2.2	5.2	4.1	4.1	3.6	3.6	4.0	3.6	3.3	3.3	3.0	2.9	3.0	2.8
6b. - TO HOUSEHOLDS	9.4	14.3	15.3	15.2	15.1	15.0	15.3	15.4	15.7	15.7	15.6	15.8	15.8	15.7
6c. - TO THE REST OF THE WORLD (NET) 4)	-0.6	-2.6	-2.1	-2.4	-2.3	-2.7	-2.9	-2.8	-2.1	-2.1	-1.8	-1.6	-1.7	-1.7
7. ACTUAL INTEREST PAYMENTS	2.0	4.9	7.6	10.2	9.4	11.7	12.8	14.1	12.9	12.0	9.6	9.1	8.8	8.5
8. GOVERNMENT CONSUMPTION 2)	13.6	16.3	15.2	15.3	14.4	13.9	14.5	13.9	15.5	14.6	14.8	14.7	14.3	13.9
8a. - COMPENSATION OF EMPLOYEES	9.5	11.6	12.3	12.7	11.6	11.1	11.1	10.8	11.4	10.8	11.0	10.8	10.5	10.3
8b. - PURCHASES OF GOODS AND SERVICES	4.1	4.7	2.9	2.6	2.8	2.8	3.4	3.2	4.1	3.8	3.7	3.9	3.7	3.5
9. TOTAL CURRENT EXPENDITURE	26.6	38.2	40.3	42.5	40.3	41.7	43.9	44.6	45.7	43.8	41.3	40.9	40.2	39.2
10. GROSS SAVING	-0.1	-7.5	-10.3	-9.6	-6.5	-7.1	-8.0	-7.2	-7.2	-5.0	-1.8	-0.7	-0.3	0.4
11. NET CAPITAL TRANSFERS PAID	0.5	0.6	1.2	3.8	1.9	2.2	2.4	-0.3	0.1	-0.9	-1.4	-2.0	-2.1	-1.9
12. FINAL CAPITAL EXPENDITURE	2.1	3.7	3.0	2.8	3.1	3.5	3.3	3.1	3.3	3.4	3.4	3.7	4.0	4.2
13. TOTAL EXPENDITURE	29.2	42.4	44.4	49.0	45.3	47.4	49.6	47.4	49.1	46.3	43.4	42.7	42.0	41.5
14. NET LENDING(+) OR NET BORROWING(-)	-2.6	-11.7	-14.4	-16.1	-11.5	-12.8	-13.8	-10.0	-10.3	-7.5	-3.9	-2.4	-2.1	-1.9

1) Indirect taxes paid to EC institutions not included.

2) Capital consumption not included.

3) Subsidies paid by the EC-institutions not included.

4) Transfers to the rest of the world in gross terms, operations with EC-institutions not included.

Table 5C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Greece

(GRD; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	5.5	22.6	7.4	37.0	29.8	21.6	8.1	10.1	11.2	12.1	13.2	8.8	4.7	4.6
2. DIRECT TAXES	38.1	14.4	1.4	43.5	25.6	13.5	18.8	34.9	19.9	6.7	16.6	20.0	5.0	5.0
3. SOCIAL SECURITY CONTRIBUTIONS	25.2	23.9	24.1	23.6	18.8	14.4	22.6	15.4	14.6	11.2	9.7	10.0	7.7	7.8
4. OTHER CURRENT RECEIPTS	38.6	25.6	35.1	25.7	59.0	30.1	39.3	39.2	26.1	15.5	10.1	3.1	4.4	4.0
5. TOTAL CURRENT RECEIPTS	19.1	21.9	13.5	32.3	26.7	18.5	16.7	18.4	15.5	11.2	12.3	10.7	5.7	5.7
6. CURRENT TRANSFERS (TOTAL)	24.5	36.9	19.6	17.3	19.3	13.0	16.4	12.8	16.9	10.1	8.4	10.1	6.2	5.2
6a. - TO ENTERPRISES	25.3	60.4	11.9	18.8	7.7	18.5	22.7	3.6	1.8	11.1	-0.8	6.5	7.7	2.6
6b. - TO HOUSEHOLDS	23.2	29.9	22.2	19.8	22.1	14.9	14.9	14.6	14.1	10.5	9.5	9.8	6.5	5.9
6c. - TO THE REST OF THE WORLD (NET) 1)	0.1	-0.3	-0.1	-0.3	0.1	-0.4	-0.2	0.1	0.7	0.1	0.3	0.2	-0.1	0.0
7. ACTUAL INTEREST PAYMENTS	33.8	37.5	20.6	61.7	14.6	43.3	23.3	25.1	2.7	3.0	-11.7	2.6	3.4	2.4
8. GOVERNMENT CONSUMPTION	19.9	27.6	26.2	21.3	16.5	11.8	17.2	9.2	24.9	3.7	11.7	7.8	3.7	3.7
8a. - COMPENSATION OF EMPLOYEES	21.9	28.3	29.5	24.2	13.4	10.3	12.5	10.3	19.1	3.9	13.1	6.2	4.5	4.1
8b. - PURCHASES OF GOODS AND SERVICES	15.5	26.0	13.9	8.9	31.5	18.0	35.5	5.6	44.6	3.1	7.6	12.6	1.3	2.4
9. TOTAL CURRENT EXPENDITURE	22.8	32.9	22.2	27.2	17.2	19.6	18.6	15.2	14.9	5.9	4.0	7.5	4.7	4.0
10. GROSS SAVING 1)	-0.8	-3.1	-2.5	0.7	3.0	-0.6	-1.0	0.9	0.0	2.1	3.2	1.2	0.4	0.6
11. NET CAPITAL TRANSFERS PAID 1)	0.0	0.0	0.3	2.6	-1.8	0.2	0.2	-2.7	0.4	-1.1	-0.4	-0.6	-0.1	0.2
12. FINAL CAPITAL EXPENDITURE	-4.0	27.7	19.4	14.0	36.3	31.9	6.1	6.4	18.5	14.2	11.2	16.8	14.5	12.0
13. TOTAL EXPENDITURE	20.1	32.2	22.9	33.1	14.1	20.9	18.0	8.4	16.1	4.1	3.3	6.7	5.1	5.3
14. NET LENDING (+) OR NET BORROWING (-) 1)	-0.2	-3.3	-2.9	-1.7	4.6	-1.3	-1.0	3.8	-0.3	2.8	3.6	1.5	0.3	0.2

1) Changes in GDP ratios.

Table 5D

15/4/1999

Contributions to the change in the general government gross debt ratio

Greece

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	2.6	11.7	14.4	16.1	11.5	12.8	13.8	10.0	10.3	7.5	3.9	2.4	2.1	1.9
2. Interest payments (% of GDP)	2.0	4.9	7.6	10.2	9.4	11.7	12.8	14.1	12.9	12.0	9.6	9.1	8.8	8.5
3. Implicit interest rate 2)	:	:	:	:	12.9	14.6	14.6	14.3	13.2	12.1	9.5	9.0	8.8	8.6
4. Nominal GDP growth rate	19.8	22.0	18.8	20.6	23.5	15.6	12.6	13.5	12.1	10.5	10.3	8.5	6.7	6.6
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	2.6	11.7	14.4	16.1	11.5	12.8	13.8	10.0	10.3	7.5	3.9	2.4	2.1	1.9
6. Contribution of nominal GDP growth	:	:	:	:	-17.1	-12.5	-11.1	-13.3	-11.8	-10.4	-10.5	-8.6	-6.7	-6.5
7. Stock-flow adjustment 3)	:	:	:	:	7.8	6.1	10.2	1.0	2.3	5.0	3.8	3.3	3.5	3.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	0.7	6.8	6.8	6.0	2.1	1.1	1.0	-4.1	-2.6	-4.5	-5.8	-6.7	-6.7	-6.5
9. Snow-ball effect	:	:	:	:	-7.7	-0.8	1.7	0.8	1.1	1.6	-0.8	0.5	2.1	1.9
10. Stock-flow adjustment 3)	:	:	:	:	7.8	6.1	10.2	1.0	2.3	5.0	3.8	3.3	3.5	3.0
(% of GDP)														
11. Change in gross debt 5)	:	:	:	:	2.2	6.4	12.8	-2.3	0.8	2.1	-2.8	-2.9	-1.1	-1.6
12. Level of gross debt (end of year)	:	:	:	90.1	92.3	98.8	111.6	109.3	110.1	112.2	109.4	106.5	105.4	103.8

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 6A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Spain

(ESP; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	1008	2669	4910	5356	5889	6658	6428	7154	7503	8017	8729	9820	10565	11338
2. DIRECT TAXES	1059	2394	5431	6018	6604	7344	7280	7413	7995	8567	9261	9568	9742	10190
3. SOCIAL SECURITY CONTRIBUTIONS	1992	3712	5872	6702	7505	8612	9095	9438	9521	10314	10903	11505	12150	12834
4. OTHER CURRENT RECEIPTS	538	1220	1572	1901	2329	2474	3183	2848	2650	2998	3131	3335	3538	3718
5. TOTAL CURRENT RECEIPTS	4597	9995	17785	19976	22327	25088	25986	26853	27669	29895	32024	34228	35994	38081
6. CURRENT TRANSFERS (TOTAL)	2470	5203	8084	9264	10623	11946	13140	13740	13839	14545	15167	16011	16797	17694
6a. - TO ENTERPRISES	315	687	1149	1269	1452	1528	1973	1983	2200	2145	2210	2523	2675	2852
6b. - TO HOUSEHOLDS	1926	4039	6277	7221	8370	9509	10294	10663	10981	11567	11960	12338	12888	13512
6c. - TO THE REST OF THE WORLD (NET)	8	14	-20	36	-38	72	-60	128	-385	-239	-189	-142	-135	-142
7. ACTUAL INTEREST PAYMENTS	111	561	1830	2024	2130	2613	3195	3163	3878	3745	3492	3348	3478	3496
8. GOVERNMENT CONSUMPTION	1929	4152	6831	7815	8882	10093	10701	10963	11650	12256	12585	13029	13546	14158
8a. - COMPENSATION OF EMPLOYEES	1488	2979	4805	5566	6317	7232	7484	7642	8166	8645	8846	9195	9553	9935
8b. - PURCHASES OF GOODS AND SERVICES	364	884	1581	1740	1994	2245	2532	2571	2675	2772	2855	2922	3030	3190
9. TOTAL CURRENT EXPENDITURE	4511	9916	16745	19103	21634	24652	27035	27867	29367	30546	31244	32388	33821	35348
10. GROSS SAVING	87	80	1039	874	693	436	-1049	-1014	-1698	-651	780	1840	2173	2733
11. NET CAPITAL TRANSFERS PAID	202	837	697	519	452	440	623	485	759	451	357	510	529	582
12. FINAL CAPITAL EXPENDITURE	284	1045	1998	2524	2707	2447	2604	2639	2667	2347	2467	2828	3078	3351
13. TOTAL EXPENDITURE	4996	11797	19440	22145	24793	27539	30262	30991	32793	33344	34068	35726	37429	39281
14. NET LENDING (+) OR NET BORROWING (-)	-399	-1802	-1656	-2169	-2465	-2450	-4276	-4138	-5124	-3449	-2044	-1498	-1434	-1201

Table 6B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Spain

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	6.6	9.5	10.6	10.4	10.4	11.0	10.3	10.7	10.5	10.6	10.9	11.6	11.8	12.0
2. DIRECT TAXES	7.0	8.5	11.7	11.7	11.7	12.1	11.6	11.1	11.1	11.3	11.6	11.3	10.9	10.8
3. SOCIAL SECURITY CONTRIBUTIONS	13.1	13.2	12.7	13.0	13.3	14.2	14.5	14.2	13.3	13.6	13.6	13.6	13.6	13.5
4. OTHER CURRENT RECEIPTS	3.5	4.3	3.4	3.7	4.1	4.1	5.1	4.3	3.7	4.0	3.9	3.9	3.9	3.9
5. TOTAL CURRENT RECEIPTS	30.3	35.4	38.3	38.8	39.5	41.3	41.5	40.3	38.6	39.4	40.0	40.3	40.2	40.2
6. CURRENT TRANSFERS (TOTAL)	16.3	18.4	17.4	18.0	18.8	19.7	21.0	20.6	19.3	19.2	19.0	18.9	18.7	18.7
6a. - TO ENTERPRISES	2.1	2.4	2.5	2.5	2.6	2.5	3.2	3.0	3.1	2.8	2.8	3.0	3.0	3.0
6b. - TO HOUSEHOLDS	12.7	14.3	13.5	14.0	14.8	15.7	16.4	16.0	15.3	15.3	14.9	14.5	14.4	14.3
6c. - TO THE REST OF THE WORLD (NET)	0.1	0.0	0.0	0.1	-0.1	0.1	-0.1	0.2	-0.5	-0.3	-0.2	-0.2	-0.2	-0.1
7. ACTUAL INTEREST PAYMENTS	0.7	2.0	3.9	3.9	3.8	4.3	5.1	4.7	5.4	4.9	4.4	3.9	3.9	3.7
8. GOVERNMENT CONSUMPTION	12.7	14.7	14.7	15.2	15.7	16.6	17.1	16.4	16.2	16.2	15.7	15.3	15.1	14.9
8a. - COMPENSATION OF EMPLOYEES	9.8	10.6	10.7	11.1	11.5	12.2	12.3	11.8	11.7	11.7	11.4	11.1	11.0	10.8
8b. - PURCHASES OF GOODS AND SERVICES	2.4	3.1	3.4	3.4	3.5	3.7	4.0	3.9	3.7	3.7	3.6	3.4	3.4	3.4
9. TOTAL CURRENT EXPENDITURE	29.7	35.2	36.1	37.1	38.3	40.6	43.2	41.8	40.9	40.3	39.1	38.1	37.7	37.3
10. GROSS SAVING	0.6	0.3	2.2	1.7	1.2	0.7	-1.7	-1.5	-2.4	-0.9	1.0	2.2	2.4	2.9
11. NET CAPITAL TRANSFERS PAID	1.3	3.0	1.5	1.0	0.8	0.7	1.0	0.7	1.1	0.6	0.4	0.6	0.6	0.6
12. FINAL CAPITAL EXPENDITURE	1.9	3.7	4.3	4.9	4.8	4.0	4.2	4.0	3.7	3.1	3.1	3.3	3.4	3.5
13. TOTAL EXPENDITURE	32.9	41.8	41.9	43.0	43.9	45.3	48.3	46.5	45.7	44.0	42.6	42.1	41.8	41.4
14. NET LENDING (+) OR NET BORROWING (-)	-2.6	-6.4	-3.6	-4.2	-4.4	-4.0	-6.8	-6.2	-7.1	-4.5	-2.6	-1.8	-1.6	-1.3

Table 6C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Spain

(ESP; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	17.8	18.3	11.7	9.1	9.9	13.1	-3.5	11.3	4.9	6.9	8.9	12.5	7.6	7.3
2. DIRECT TAXES	32.2	14.0	29.4	10.8	9.7	11.2	-0.9	1.8	7.9	7.1	8.1	3.3	1.8	4.6
3. SOCIAL SECURITY CONTRIBUTIONS	16.0	11.5	14.9	14.1	12.0	14.7	5.6	3.8	0.9	8.3	5.7	5.7	5.6	5.6
4. OTHER CURRENT RECEIPTS	35.0	23.2	2.6	20.9	22.5	6.2	28.7	-10.5	-7.0	13.1	4.4	6.5	6.1	5.1
5. TOTAL CURRENT RECEIPTS	22.0	15.1	16.8	12.3	11.8	12.4	3.6	3.3	3.0	8.0	7.1	7.0	5.2	5.8
6. CURRENT TRANSFERS (TOTAL)	23.2	14.1	12.8	14.6	14.7	12.5	10.0	4.6	0.7	5.1	4.3	5.7	4.9	5.3
6a. - TO ENTERPRISES	21.1	5.0	3.4	10.5	14.4	5.2	29.2	0.5	10.9	-2.5	3.0	14.2	6.0	6.6
6b. - TO HOUSEHOLDS	21.4	13.9	12.7	15.0	15.9	13.6	8.3	3.6	3.0	5.3	3.4	3.5	4.5	4.8
6c. - TO THE REST OF THE WORLD (NET) 1)	0.0	0.0	0.2	0.1	-0.1	0.2	-0.2	0.3	-0.7	0.2	0.1	0.1	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	44.9	73.2	32.8	10.6	5.2	22.7	22.3	-1.0	22.6	-3.4	-6.8	-4.1	3.9	0.5
8. GOVERNMENT CONSUMPTION	20.6	13.3	15.3	14.4	13.7	13.6	6.0	2.5	6.3	5.2	2.7	3.5	4.0	4.5
8a. - COMPENSATION OF EMPLOYEES	20.8	12.9	14.5	15.8	13.5	14.5	3.5	2.1	6.9	5.9	2.3	3.9	3.9	4.0
8b. - PURCHASES OF GOODS AND SERVICES	32.0	14.5	18.7	10.1	14.6	12.6	12.8	1.5	4.1	3.6	3.0	2.3	3.7	5.3
9. TOTAL CURRENT EXPENDITURE	22.7	17.2	15.7	14.1	13.3	13.9	9.7	3.1	5.4	4.0	2.3	3.7	4.4	4.5
10. GROSS SAVING 1)	-0.6	1.0	0.4	-0.5	-0.5	-0.5	-2.4	0.2	-0.8	1.5	1.8	1.2	0.3	0.5
11. NET CAPITAL TRANSFERS PAID 1)	0.3	1.3	0.1	-0.5	-0.2	-0.1	0.3	-0.3	0.3	-0.5	-0.1	0.2	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	21.8	37.6	29.7	26.3	7.2	-9.6	6.4	1.3	1.1	-12.0	5.1	14.6	8.9	8.9
13. TOTAL EXPENDITURE	23.5	18.9	17.1	13.9	12.0	11.1	9.9	2.4	5.8	1.7	2.2	4.9	4.8	5.0
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.0	-1.0	-0.3	-0.6	-0.2	0.3	-2.8	0.6	-0.9	2.6	2.0	0.8	0.2	0.3

1) Changes in GDP ratios.

Table 6D

15/4/1999

Contributions to the change in the general government gross debt ratio

Spain

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	2.6	6.4	3.6	4.2	4.4	4.0	6.8	6.2	7.1	4.5	2.6	1.8	1.6	1.3
2. Interest payments (% of GDP)	0.5	2.0	3.9	3.9	3.8	4.3	5.1	4.7	5.4	4.9	4.4	3.9	3.9	3.7
3. Implicit interest rate 2)	3.4	5.8	10.9	10.4	9.4	10.4	11.2	8.6	9.5	8.1	6.7	6.2	6.2	6.0
4. Nominal GDP growth rate	14.9	10.5	12.1	11.1	9.6	7.5	3.1	6.4	7.6	5.7	5.5	6.1	5.5	5.8
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	2.6	6.4	3.6	4.2	4.4	4.0	6.8	6.2	7.1	4.5	2.6	1.8	1.6	1.3
6. Contribution of nominal GDP growth	-2.0	-3.6	-4.4	-4.2	-3.8	-3.1	-1.4	-3.6	-4.4	-3.4	-3.6	-3.9	-3.4	-3.5
7. Stock-flow adjustment 3)	1.3	2.8	2.2	1.9	0.2	1.6	6.4	-0.2	0.1	3.3	-0.1	0.3	0.9	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	1.9	4.4	-0.4	0.3	0.6	-0.3	1.7	1.5	1.7	-0.4	-1.8	-2.2	-2.3	-2.4
9. Snow-ball effect	-1.6	-1.6	-0.4	-0.3	-0.1	1.2	3.7	1.2	1.0	1.5	0.8	0.1	0.4	0.2
10. Stock-flow adjustment 3)	1.3	2.8	2.2	1.9	0.2	1.6	6.4	-0.2	0.1	3.3	-0.1	0.3	0.9	0.0
(% of GDP)														
11. Change in gross debt 5)	1.9	5.5	1.4	1.9	0.7	2.5	11.8	2.5	2.9	4.4	-1.1	-1.8	-1.0	-2.3
12. Level of gross debt (end of year)	17.5	43.7	41.9	43.9	44.6	47.0	58.8	61.3	64.2	68.6	67.5	65.6	64.7	62.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 7A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

France

(FRF; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	428.6	742.6	934.2	983.4	995.3	1015.8	1035.5	1102.8	1152.6	1222.2	1275.0	1311.4	1345.2	1402.8
2. DIRECT TAXES	234.8	426.5	550.5	578.9	630.2	627.5	648.8	691.9	727.1	775.3	862.6	1063.6	1112.5	1142.6
3. SOCIAL SECURITY CONTRIBUTIONS	550.4	992.9	1285.9	1364.6	1422.2	1486.7	1521.6	1554.6	1625.5	1702.6	1721.2	1630.8	1687.6	1753.6
4. OTHER CURRENT RECEIPTS	93.0	182.0	226.3	262.5	268.5	289.6	294.9	274.6	294.4	298.1	301.8	307.6	312.5	312.5
5. TOTAL CURRENT RECEIPTS	1306.9	2344.1	2997.0	3189.4	3316.2	3419.6	3500.8	3623.8	3799.5	3998.2	4160.6	4313.4	4457.8	4611.4
6. CURRENT TRANSFERS (TOTAL)	651.0	1274.8	1573.3	1667.0	1782.5	1906.0	2021.3	2079.2	2150.7	2242.3	2332.4	2387.5	2444.5	2504.1
6a. - TO ENTERPRISES	71.6	142.8	137.5	136.5	150.6	159.4	176.8	172.9	178.0	204.2	212.9	208.8	207.3	207.3
6b. - TO HOUSEHOLDS	535.0	1035.5	1295.6	1380.7	1473.4	1569.2	1672.8	1720.1	1779.3	1845.4	1917.2	1976.8	2029.8	2081.2
6c. - TO THE REST OF THE WORLD (NET)	22.0	43.1	74.7	73.9	79.0	86.4	73.4	89.6	89.0	84.3	91.9	98.7	106.7	114.9
7. ACTUAL INTEREST PAYMENTS	41.3	135.0	168.4	191.2	199.2	226.9	239.7	262.3	284.4	296.8	292.3	294.5	295.1	293.5
8. GOVERNMENT CONSUMPTION	509.3	910.3	1106.1	1170.4	1235.2	1317.0	1401.7	1437.1	1475.0	1535.7	1574.9	1620.0	1672.5	1723.8
8a. - COMPENSATION OF EMPLOYEES	387.2	687.7	819.1	861.1	901.6	957.7	1011.4	1048.8	1093.9	1137.6	1171.4	1211.7	1250.0	1286.8
8b. - PURCHASES OF GOODS AND SERVICES	77.7	139.7	176.2	189.8	203.8	220.3	243.4	234.4	221.1	226.5	230.0	232.3	241.1	250.1
9. TOTAL CURRENT EXPENDITURE	1201.5	2320.2	2847.8	3028.7	3216.9	3449.9	3662.7	3778.6	3910.1	4074.8	4199.6	4302.0	4412.2	4521.4
10. GROSS SAVING	105.3	23.9	149.2	160.7	99.3	-30.3	-161.9	-154.8	-110.6	-76.6	-39.0	11.4	45.7	90.0
11. NET CAPITAL TRANSFERS PAID	11.7	7.0	14.8	28.3	-2.8	-3.8	-17.1	36.9	17.3	16.1	-26.6	18.3	10.0	10.0
12. FINAL CAPITAL EXPENDITURE	94.1	151.6	209.6	233.6	238.1	246.3	227.4	231.9	244.3	230.7	230.6	238.3	246.5	257.6
13. TOTAL EXPENDITURE	1307.4	2478.8	3072.2	3290.5	3452.2	3692.4	3907.3	4047.4	4171.7	4321.6	4403.6	4558.6	4668.6	4789.0
14. NET LENDING(+) OR NET BORROWING(-) 1)	-0.5	-134.7	-75.2	-101.1	-139.2	-274.8	-406.1	-423.6	-372.2	-323.4	-243.0	-245.2	-210.8	-177.6

1) Including from 1991 to 1993 the overseas departments' government (DOM) balances.

Table 7B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

France

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	15.3	15.8	15.2	15.1	14.7	14.6	14.7	15.0	15.1	15.6	15.8	15.6	15.5	15.5
2. DIRECT TAXES	8.4	9.1	8.9	8.9	9.3	9.0	9.2	9.4	9.5	9.9	10.7	12.7	12.8	12.7
3. SOCIAL SECURITY CONTRIBUTIONS	19.6	21.1	20.9	21.0	21.0	21.3	21.6	21.1	21.3	21.8	21.3	19.4	19.4	19.4
4. OTHER CURRENT RECEIPTS	3.3	3.9	3.7	4.0	4.0	4.2	4.2	3.7	3.9	3.8	3.7	3.7	3.6	3.5
5. TOTAL CURRENT RECEIPTS	46.5	49.9	48.7	49.1	49.0	49.0	49.7	49.3	49.9	51.1	51.5	51.3	51.4	51.1
6. CURRENT TRANSFERS (TOTAL)	23.2	27.1	25.6	25.6	26.4	27.3	28.7	28.3	28.2	28.7	28.9	28.4	28.2	27.7
6a. - TO ENTERPRISES	2.6	3.0	2.2	2.1	2.2	2.3	2.5	2.4	2.3	2.6	2.6	2.5	2.4	2.3
6b. - TO HOUSEHOLDS	19.1	22.0	21.1	21.2	21.8	22.5	23.8	23.4	23.4	23.6	23.7	23.5	23.4	23.1
6c. - TO THE REST OF THE WORLD (NET)	0.8	0.9	1.2	1.1	1.2	1.2	1.0	1.2	1.2	1.1	1.1	1.2	1.2	1.3
7. ACTUAL INTEREST PAYMENTS	1.5	2.9	2.7	2.9	2.9	3.3	3.4	3.6	3.7	3.8	3.6	3.5	3.4	3.3
8. GOVERNMENT CONSUMPTION	18.1	19.4	18.0	18.0	18.3	18.9	19.9	19.5	19.4	19.6	19.5	19.3	19.3	19.1
8a. - COMPENSATION OF EMPLOYEES	13.8	14.6	13.3	13.2	13.3	13.7	14.3	14.2	14.3	14.5	14.4	14.3	14.3	14.2
8b. - PURCHASES OF GOODS AND SERVICES	2.8	3.0	2.9	2.9	3.0	3.2	3.5	3.2	2.9	2.9	2.8	2.8	2.8	2.8
9. TOTAL CURRENT EXPENDITURE	42.8	49.4	46.3	46.6	47.6	49.4	52.0	51.4	51.3	52.1	52.0	51.2	50.8	50.1
10. GROSS SAVING	3.8	0.5	2.4	2.5	1.5	-0.4	-2.3	-2.1	-1.5	-1.0	-0.5	0.1	0.5	1.0
11. NET CAPITAL TRANSFERS PAID	0.4	0.1	0.2	0.4	0.0	-0.1	0.2	0.5	0.2	0.2	-0.3	0.2	0.1	0.1
12. FINAL CAPITAL EXPENDITURE	3.4	3.2	3.4	3.6	3.5	3.5	3.2	3.2	3.2	2.9	2.9	2.8	2.8	2.9
13. TOTAL EXPENDITURE	46.6	52.7	49.9	50.6	51.0	52.9	55.5	55.0	54.8	55.2	54.5	54.3	53.8	53.0
14. NET LENDING (+) OR NET BORROWING (-) 1)	0.0	-2.9	-1.2	-1.6	-2.1	-3.9	-5.8	-5.8	-4.9	-4.1	-3.0	-2.9	-2.4	-2.0

1) Including from 1991 to 1993 the overseas departments' government (DOM) balances.

Table 7C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

France

(FRF; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.8	7.9	4.8	5.3	1.2	2.1	1.9	6.5	4.5	6.0	4.3	2.9	2.6	4.3
2. DIRECT TAXES	22.0	5.4	7.7	5.1	8.9	-0.4	3.4	6.6	5.1	6.6	11.3	23.3	4.6	2.7
3. SOCIAL SECURITY CONTRIBUTIONS	18.2	8.1	8.0	6.1	4.2	4.5	2.4	2.2	4.6	4.7	1.1	-5.3	3.5	3.9
4. OTHER CURRENT RECEIPTS	23.2	13.8	0.4	16.0	2.3	7.8	1.8	-6.9	7.2	1.3	1.2	1.9	1.6	0.0
5. TOTAL CURRENT RECEIPTS	17.7	8.0	6.3	6.4	4.0	3.1	2.4	3.5	4.8	5.2	4.1	3.7	3.3	3.4
6. CURRENT TRANSFERS (TOTAL)	14.3	8.4	5.1	6.0	6.9	6.9	6.0	2.9	3.4	4.3	4.0	2.4	2.4	2.4
6a. - TO ENTERPRISES	10.3	6.9	-4.6	-0.7	10.3	5.9	10.9	-2.2	3.0	14.7	4.3	-1.9	-0.7	0.0
6b. - TO HOUSEHOLDS	16.4	9.3	5.7	6.6	6.7	6.5	6.6	2.8	3.4	3.7	3.9	3.1	2.7	2.5
6c. - TO THE REST OF THE WORLD (NET) 1)	-0.1	0.0	0.0	-0.1	0.0	0.1	-0.2	0.2	0.0	-0.1	0.1	0.0	0.1	0.0
7. ACTUAL INTEREST PAYMENTS	19.5	15.9	10.6	13.6	4.2	13.9	5.7	9.4	8.4	4.4	-1.5	0.8	0.2	-0.5
8. GOVERNMENT CONSUMPTION	16.6	6.6	4.5	5.8	5.5	6.6	6.4	2.5	2.6	4.1	2.6	2.9	3.2	3.1
8a. - COMPENSATION OF EMPLOYEES	15.7	7.0	4.8	5.1	4.7	6.2	5.6	3.7	4.3	4.0	3.0	3.4	3.2	2.9
8b. - PURCHASES OF GOODS AND SERVICES	19.6	3.1	0.8	7.7	7.4	8.1	10.5	-3.7	-5.7	2.5	1.5	1.0	3.8	3.7
9. TOTAL CURRENT EXPENDITURE	15.5	8.1	5.2	6.4	6.2	7.2	6.2	3.2	3.5	4.2	3.1	2.4	2.6	2.5
10. GROSS SAVING 1)	1.0	-0.1	0.5	0.0	-1.0	-1.9	-1.9	0.2	0.7	0.5	0.5	0.6	0.4	0.5
11. NET CAPITAL TRANSFERS PAID 1)	0.0	-0.1	0.0	0.2	-0.5	0.0	0.3	0.3	-0.3	0.0	-0.5	0.5	-0.1	0.0
12. FINAL CAPITAL EXPENDITURE	18.0	14.0	10.3	11.5	1.9	3.5	-7.7	2.0	5.3	-5.6	-0.1	3.3	3.4	4.5
13. TOTAL EXPENDITURE	15.7	8.2	5.4	7.1	4.9	7.0	5.8	3.6	3.1	3.6	1.9	3.5	2.4	2.6
14. NET LENDING (+) OR NET BORROWING (-) 1)	0.8	-0.1	0.4	-0.3	-0.5	-1.9	-1.8	0.0	0.9	0.8	1.1	0.1	0.5	0.5

1) Changes in GDP ratios.

Table 7D

15/4/1999

Contributions to the change in the general government gross debt ratio

France

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	0.0	2.9	1.2	1.6	2.1	3.9	5.8	5.8	4.9	4.1	3.0	2.9	2.4	2.0
2. Interest payments (% of GDP)	1.5	2.9	2.7	2.9	2.9	3.3	3.4	3.6	3.7	3.8	3.6	3.5	3.4	3.3
3. Implicit interest rate 2)	7.7	10.5	8.7	9.0	8.6	9.4	8.6	8.2	8.0	7.4	6.7	6.3	6.0	5.7
4. Nominal GDP growth rate	13.2	7.8	7.4	5.6	4.1	3.2	0.9	4.4	3.6	2.7	3.3	4.0	3.3	4.0
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	0.0	2.9	1.2	1.6	2.1	3.9	5.8	5.8	4.9	4.1	3.0	2.9	2.4	2.0
6. Contribution of nominal GDP growth	-2.5	-2.1	-2.3	-1.8	-1.4	-1.1	-0.4	-1.9	-1.7	-1.4	-1.8	-2.2	-1.9	-2.3
7. Stock-flow adjustment 3)	1.0	0.8	1.8	1.3	-0.3	1.2	0.2	-0.7	1.0	0.2	1.2	-0.3	0.2	0.2
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	-1.5	0.0	-1.5	-1.4	-0.9	0.7	2.4	2.2	1.2	0.3	-0.6	-0.6	-1.0	-1.3
9. Snow-ball effect	-1.0	0.8	0.4	1.1	1.6	2.2	3.0	1.6	2.0	2.4	1.8	1.3	1.5	1.0
10. Stock-flow adjustment 3)	1.0	0.8	1.8	1.3	-0.3	1.2	0.2	-0.7	1.0	0.2	1.2	-0.3	0.2	0.2
(% of GDP)														
11. Change in gross debt 5)	-1.5	1.6	0.7	1.0	0.3	4.0	5.6	3.2	4.2	2.9	2.4	0.4	0.8	-0.1
12. Level of gross debt (end of year)	20.1	31.0	34.5	35.5	35.8	39.9	45.4	48.6	52.8	55.7	58.1	58.5	59.3	59.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 8A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Ireland

(IEP; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	1.571	3.270	4.377	4.446	4.511	4.781	4.901	5.590	6.063	6.638	7.476	8.470	9.477	10.518
2. DIRECT TAXES	1.176	2.554	3.360	3.747	4.072	4.432	5.053	5.552	5.590	6.330	7.246	8.168	9.050	10.000
3. SOCIAL SECURITY CONTRIBUTIONS	0.455	1.003	1.300	1.421	1.530	1.658	1.801	1.883	1.959	2.004	2.174	2.422	2.680	2.950
4. OTHER CURRENT RECEIPTS	0.333	0.738	0.598	0.642	0.753	0.784	0.816	0.758	0.748	0.815	0.837	0.891	0.899	0.909
5. TOTAL CURRENT RECEIPTS	3.534	7.565	9.634	10.256	10.865	11.655	12.572	13.783	14.360	15.787	17.733	19.950	22.106	24.377
6. CURRENT TRANSFERS (TOTAL)	1.567	3.659	4.006	4.292	4.595	5.082	5.573	5.935	6.494	6.956	7.477	8.059	8.629	9.219
6a. - TO ENTERPRISES	0.741	1.453	1.180	1.610	1.645	1.479	1.682	1.630	1.687	2.098	2.293	2.472	2.613	2.765
6b. - TO HOUSEHOLDS	1.185	2.958	3.628	3.830	4.183	4.609	4.932	5.275	5.660	6.042	6.615	7.078	7.559	8.050
6c. - TO THE REST OF THE WORLD (NET)	-0.360	-0.752	-0.802	-1.147	-1.233	-1.006	-1.041	-0.970	-0.853	-1.185	-1.431	-1.490	-1.542	-1.596
7. ACTUAL INTEREST PAYMENTS	0.614	1.825	1.967	2.125	2.148	2.115	2.142	2.053	2.060	1.968	2.074	1.856	1.800	1.680
8. GOVERNMENT CONSUMPTION	1.860	3.301	3.683	4.067	4.480	4.843	5.211	5.570	5.871	6.125	6.669	7.576	8.501	9.426
8a. - COMPENSATION OF EMPLOYEES	1.208	2.244	2.609	2.817	3.101	3.356	3.675	3.825	3.986	4.184	4.539	4.967	5.364	5.847
8b. - PURCHASES OF GOODS AND SERVICES	0.585	0.927	0.909	1.073	1.193	1.293	1.333	1.535	1.662	1.710	1.890	2.363	2.882	3.315
9. TOTAL CURRENT EXPENDITURE	4.040	8.784	9.656	10.484	11.222	12.040	12.926	13.557	14.425	15.049	16.220	17.491	18.930	20.325
10. GROSS SAVING	-0.506	-1.219	-0.022	-0.228	-0.357	-0.385	-0.354	0.226	-0.065	0.738	1.513	2.459	3.176	4.052
11. NET CAPITAL TRANSFERS PAID	0.130	0.058	-0.034	-0.174	-0.309	-0.262	-0.302	-0.053	-0.180	-0.353	-0.351	-0.421	-0.379	-0.341
12. FINAL CAPITAL EXPENDITURE	0.553	0.718	0.463	0.569	0.621	0.630	0.732	0.852	0.978	1.030	1.245	1.485	1.797	1.887
13. TOTAL EXPENDITURE	4.723	9.560	10.085	10.880	11.534	12.408	13.356	14.356	15.223	15.726	17.114	18.555	20.348	21.871
14. NET LENDING (+) OR NET BORROWING (-)	-1.189	-1.995	-0.451	-0.624	-0.669	-0.753	-0.785	-0.573	-0.899	-0.120	0.585	1.410	1.758	2.506

Table 8B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Ireland

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	16.0	17.4	16.7	15.7	15.3	15.1	14.3	15.0	14.4	14.3	14.2	14.1	13.5	13.2
2. DIRECT TAXES	11.9	13.6	12.8	13.2	13.8	14.0	14.7	14.9	13.3	13.7	13.8	13.6	12.9	12.6
3. SOCIAL SECURITY CONTRIBUTIONS	4.6	5.4	5.0	5.0	5.2	5.2	5.3	5.1	4.7	4.3	4.1	4.0	3.8	3.7
4. OTHER CURRENT RECEIPTS	3.4	3.9	2.3	2.3	2.5	2.5	2.4	2.0	1.8	1.8	1.6	1.5	1.3	1.1
5. TOTAL CURRENT RECEIPTS	35.9	40.3	36.7	36.2	36.8	36.9	36.7	37.1	34.2	34.1	33.7	33.1	31.5	30.6
6. CURRENT TRANSFERS (TOTAL)	15.9	19.5	15.3	15.2	15.6	16.1	16.3	16.0	15.5	15.0	14.2	13.4	12.3	11.6
6a. - TO ENTERPRISES	7.5	7.7	4.5	5.7	5.6	4.7	4.9	4.4	4.0	4.5	4.4	4.1	3.7	3.5
6b. - TO HOUSEHOLDS	12.0	15.8	13.8	13.5	14.2	14.6	14.4	14.2	13.5	13.0	12.6	11.8	10.8	10.1
6c. - TO THE REST OF THE WORLD (NET)	-3.7	-4.0	-3.1	-4.1	-4.2	-3.2	-3.0	-2.6	-2.0	-2.6	-2.7	-2.5	-2.2	-2.0
7. ACTUAL INTEREST PAYMENTS	6.2	9.7	7.5	7.5	7.3	6.7	6.3	5.5	4.9	4.2	3.9	3.1	2.6	2.1
8. GOVERNMENT CONSUMPTION	18.9	17.6	14.0	14.4	15.2	15.3	15.2	15.0	14.0	13.2	12.7	12.6	12.1	11.8
8a. - COMPENSATION OF EMPLOYEES	12.8	12.1	10.2	10.3	10.8	10.9	11.0	10.5	9.7	9.3	8.9	8.3	7.9	7.6
8b. - PURCHASES OF GOODS AND SERVICES	5.9	4.9	3.5	3.8	4.0	4.1	3.9	4.1	4.0	3.7	3.6	3.9	4.1	4.2
9. TOTAL CURRENT EXPENDITURE	41.0	46.8	36.8	37.0	38.0	38.1	37.7	36.5	34.3	32.5	30.8	29.1	26.9	25.5
10. GROSS SAVING	-5.1	-6.5	-0.1	-0.8	-1.2	-1.2	-1.0	0.6	-0.2	1.6	2.9	4.1	4.5	5.1
11. NET CAPITAL TRANSFERS PAID	1.3	0.3	-0.1	-0.6	-1.0	-0.8	-0.9	-0.1	-0.4	-0.8	-0.7	-0.7	-0.5	-0.4
12. FINAL CAPITAL EXPENDITURE	5.6	3.8	1.8	2.0	2.1	2.0	2.1	2.3	2.3	2.2	2.4	2.5	2.6	2.4
13. TOTAL EXPENDITURE	48.0	51.0	38.4	38.4	39.0	39.3	39.0	38.6	36.2	34.0	32.5	30.8	29.0	27.5
14. NET LENDING (+) OR NET BORROWING (-)	-12.1	-10.6	-1.7	-2.2	-2.3	-2.4	-2.3	-1.5	-2.1	-0.3	1.1	2.3	2.5	3.1

Table 8C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Ireland

(IEP; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	27.8	5.0	10.4	1.6	1.5	6.0	2.5	14.1	8.5	9.5	12.6	13.3	11.9	11.0
2. DIRECT TAXES	32.7	6.2	-6.9	11.5	8.7	8.9	14.0	9.9	0.7	13.2	14.5	12.7	10.8	10.5
3. SOCIAL SECURITY CONTRIBUTIONS	29.6	7.3	7.1	9.3	7.7	8.4	8.7	4.6	4.0	2.3	8.5	11.4	10.7	10.1
4. OTHER CURRENT RECEIPTS	21.8	14.8	-12.8	5.5	17.3	4.1	4.1	-7.1	-1.3	9.0	2.7	6.4	1.0	1.1
5. TOTAL CURRENT RECEIPTS	29.0	6.6	1.7	6.3	5.9	7.3	7.9	9.6	4.2	9.9	12.3	12.5	10.8	10.3
6. CURRENT TRANSFERS (TOTAL)	28.2	8.3	-12.5	6.7	7.1	10.6	9.7	6.5	9.4	7.1	7.5	7.8	7.1	6.8
6a. - TO ENTERPRISES	5.1	17.2	-26.8	36.4	2.2	-10.1	13.8	-3.1	3.5	24.4	9.3	7.8	5.7	5.8
6b. - TO HOUSEHOLDS	30.0	11.2	-1.6	5.5	9.2	10.2	7.0	7.0	7.3	6.8	9.5	7.0	6.8	6.5
6c. - TO THE REST OF THE WORLD (NET) 1)	1.1	-1.0	0.0	-1.0	-0.1	1.0	0.1	0.4	0.6	-0.5	-0.2	0.2	0.3	0.2
7. ACTUAL INTEREST PAYMENTS	25.0	18.3	0.5	8.0	1.1	-1.5	1.3	-4.2	0.4	-4.5	5.4	-10.5	-3.0	-6.7
8. GOVERNMENT CONSUMPTION	30.0	7.6	4.0	10.4	10.1	8.1	7.6	6.9	5.4	4.3	8.9	13.6	12.2	10.9
8a. - COMPENSATION OF EMPLOYEES	28.9	6.4	3.8	8.0	10.1	8.2	9.5	4.1	4.2	5.0	8.5	9.4	8.0	9.0
8b. - PURCHASES OF GOODS AND SERVICES	32.4	10.5	4.9	19.3	11.1	8.5	3.1	15.1	8.3	2.8	10.6	25.0	22.0	15.0
9. TOTAL CURRENT EXPENDITURE	28.5	10.0	-4.2	8.4	7.0	7.3	7.4	4.9	6.4	4.3	7.8	7.8	8.2	7.4
10. GROSS SAVING 1)	-0.3	-1.4	2.5	-0.7	-0.4	0.0	0.2	1.6	-0.8	1.7	1.3	1.2	0.4	0.6
11. NET CAPITAL TRANSFERS PAID 1)	0.3	0.0	-0.1	-0.5	-0.4	0.2	-0.1	0.7	-0.3	-0.3	0.1	0.0	0.2	0.1
12. FINAL CAPITAL EXPENDITURE	31.7	8.5	12.6	23.1	9.0	1.5	16.2	16.3	14.8	5.3	20.9	19.3	21.0	5.0
13. TOTAL EXPENDITURE	29.6	9.8	-3.8	7.7	6.0	7.6	7.6	7.5	6.0	3.3	8.8	8.4	9.7	7.5
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.2	-1.3	2.5	-0.5	-0.1	-0.1	0.1	0.7	-0.6	1.9	1.4	1.2	0.2	0.6

1) Changes in GDP ratios.

Table 8D

15/4/1999

Contributions to the change in the general government gross debt ratio

Ireland

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	12.1	10.6	1.7	2.2	2.3	2.4	2.3	1.5	2.1	0.3	-1.1	-2.3	-2.5	-3.1
2. Interest payments (% of GDP)	6.2	9.7	7.5	7.5	7.3	6.7	6.3	5.5	4.9	4.2	3.9	3.1	2.6	2.1
3. Implicit interest rate 2)	:	:	7.6	8.1	8.1	7.7	7.6	6.4	6.4	5.9	6.5	5.7	5.7	5.6
4. Nominal GDP growth rate	18.3	8.5	10.6	7.9	4.3	7.0	8.4	8.5	13.0	10.2	13.7	14.3	16.7	13.3
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	12.1	10.6	1.7	2.2	2.3	2.4	2.3	1.5	2.1	0.3	-1.1	-2.3	-2.5	-3.1
6. Contribution of nominal GDP growth	:	:	-10.4	-7.4	-3.9	-6.0	-6.9	-7.3	-10.0	-7.3	-8.4	-7.7	-7.5	-5.0
7. Stock-flow adjustment 3)	:	:	0.3	-1.6	0.9	0.6	8.3	-0.9	0.2	-2.4	1.4	0.8	0.5	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	5.8	0.9	-5.8	-5.3	-5.0	-4.3	-4.0	-4.0	-2.8	-4.0	-5.1	-5.4	-5.1	-5.3
9. Snow-ball effect	:	:	-2.9	0.1	3.4	0.7	-0.7	-1.8	-5.1	-3.1	-4.4	-4.6	-4.9	-2.9
10. Stock-flow adjustment 3)	:	:	0.3	-1.6	0.9	0.6	8.3	-0.9	0.2	-2.4	1.4	0.8	0.5	0.0
(% of GDP)														
11. Change in gross debt 5)	:	:	-8.4	-6.8	-0.8	-3.1	3.6	-6.6	-7.6	-9.5	-8.1	-9.2	-9.5	-8.2
12. Level of gross debt (end of year)	:	:	100.1	93.3	92.6	89.5	93.1	86.5	78.9	69.4	61.3	52.1	42.6	34.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 9A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Italy

(ITL;1000 MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	35.8	77.6	132.5	148.9	170.6	178.9	198.1	204.2	221.3	233.5	248.5	322.6	336.5	351.4
2. DIRECT TAXES 1)	37.3	105.5	170.7	189.1	207.1	221.5	250.8	244.9	259.7	284.3	309.9	292.6	301.8	313.3
3. SOCIAL SECURITY CONTRIBUTIONS 1)	49.7	110.2	167.5	189.3	210.0	226.2	240.6	244.3	261.8	282.8	301.9	270.9	277.6	285.9
4. OTHER CURRENT RECEIPTS 2)	9.3	23.7	33.6	37.9	43.7	49.4	56.8	59.4	66.1	71.8	83.4	63.7	64.9	66.7
5. TOTAL CURRENT RECEIPTS	132.2	317.0	504.2	565.3	631.2	675.9	746.4	752.7	809.0	872.5	943.6	949.8	980.8	1017.3
6. CURRENT TRANSFERS (TOTAL)	71.0	173.3	260.1	286.7	316.8	345.2	369.3	382.2	391.9	423.6	442.7	456.9	475.8	496.4
6a. - TO ENTERPRISES 3)	13.4	27.8	34.6	33.0	37.2	35.2	42.4	39.5	34.7	37.8	37.1	36.7	38.9	41.5
6b. - TO HOUSEHOLDS	55.7	140.8	212.9	242.1	265.2	295.3	308.1	325.2	341.1	367.1	390.1	403.2	418.9	435.9
6c. - TO THE REST OF THE WORLD (NET) 4)	0.3	1.3	6.9	5.5	7.3	7.8	12.6	10.7	8.5	10.9	8.2	9.6	10.2	10.9
7. ACTUAL INTEREST PAYMENTS	21.1	65.1	104.4	124.1	145.0	172.6	187.8	179.9	196.2	198.2	179.4	152.6	140.5	132.5
8. GOVERNMENT CONSUMPTION	57.7	134.9	200.3	230.2	251.3	265.4	273.4	280.5	284.6	306.0	318.4	329.7	342.8	356.5
8a. - COMPENSATION OF EMPLOYEES	42.7	95.6	142.3	167.1	181.8	190.2	193.1	197.4	201.1	218.0	229.5	226.0	232.0	238.5
8b. - PURCHASES OF GOODS AND SERVICES	13.4	35.6	52.4	56.8	62.6	67.6	72.0	74.0	73.7	77.5	77.9	85.8	91.9	98.5
9. TOTAL CURRENT EXPENDITURE	149.8	373.3	564.9	641.0	713.1	783.2	830.5	842.6	872.8	927.8	940.4	939.3	959.1	985.4
10. GROSS SAVING	-17.6	-56.3	-60.6	-75.8	-81.9	-107.3	-84.1	-89.9	-63.8	-55.3	3.2	10.5	21.7	31.9
11. NET CAPITAL TRANSFERS PAID	3.4	15.3	16.8	26.9	15.6	-9.1	21.7	22.3	28.8	22.9	3.6	16.0	17.2	18.0
12. FINAL CAPITAL EXPENDITURE	12.3	30.4	39.8	43.1	46.6	45.5	41.1	37.9	38.8	42.7	46.0	48.8	53.7	59.1
13. TOTAL EXPENDITURE	165.4	419.0	621.5	711.1	775.3	819.6	893.3	902.9	940.4	993.5	990.0	1004.1	1030.0	1062.5
14. NET LENDING(+) OR NET BORROWING(-)	-33.3	-102.0	-117.3	-145.8	-144.1	-143.7	-146.9	-150.2	-135.1	-123.1	-52.3	-54.3	-49.2	-45.2

1) There is a break in the series between 1997 and 1998 due to a tax reform whereby a regional value added tax has replaced health contributions and other direct taxes.

2) Including transfers from the rest of the world, except those from the EC institutions.

3) Subsidies paid by the EC-institutions not included.

4) Transfers to the rest of the world in gross terms, operations with EC-institutions not included.

Table 9B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Italy

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	9.3	9.6	11.2	11.4	12.0	12.0	12.9	12.5	12.6	12.5	12.8	15.9	16.0	16.0
2. DIRECT TAXES 1)	9.7	13.0	14.4	14.5	14.6	14.8	16.3	15.0	14.8	15.3	16.0	14.5	14.4	14.3
3. SOCIAL SECURITY CONTRIBUTIONS 1)	12.9	13.6	14.1	14.5	14.8	15.1	15.6	15.0	14.9	15.2	15.6	13.4	13.2	13.0
4. OTHER CURRENT RECEIPTS 2)	2.4	2.9	2.8	2.9	3.1	3.3	3.7	3.7	3.8	3.9	4.3	3.1	3.1	3.0
5. TOTAL CURRENT RECEIPTS	34.3	39.1	42.5	43.3	44.4	45.3	48.5	46.2	46.0	46.8	48.6	46.9	46.7	46.3
6. CURRENT TRANSFERS (TOTAL)	18.4	21.4	21.9	22.0	22.3	23.1	24.0	23.5	22.3	22.7	22.8	22.6	22.7	22.6
6a. - TO ENTERPRISES 3)	3.5	3.4	2.9	2.5	2.6	2.4	2.8	2.4	2.0	2.0	1.9	1.8	1.9	1.9
6b. - TO HOUSEHOLDS	14.5	17.4	17.9	18.6	18.7	19.8	20.0	20.0	19.4	19.7	20.1	19.9	19.9	19.9
6c. - TO THE REST OF THE WORLD (NET) 4)	0.1	0.2	0.6	0.4	0.5	0.5	0.8	0.7	0.5	0.6	0.4	0.5	0.5	0.5
7. ACTUAL INTEREST PAYMENTS	5.5	8.0	8.8	9.5	10.2	11.6	12.2	11.1	11.2	10.6	9.2	7.5	6.7	6.0
8. GOVERNMENT CONSUMPTION	15.0	16.7	16.9	17.6	17.7	17.8	17.8	17.2	16.2	16.4	16.4	16.3	16.3	16.2
8a. - COMPENSATION OF EMPLOYEES	11.1	11.8	11.9	12.7	12.7	12.7	12.5	12.0	11.3	11.6	11.8	11.2	11.0	10.9
8b. - PURCHASES OF GOODS AND SERVICES	3.5	4.4	4.4	4.4	4.4	4.5	4.7	4.5	4.2	4.2	4.0	4.2	4.4	4.5
9. TOTAL CURRENT EXPENDITURE	38.9	46.1	47.6	49.1	50.2	52.5	54.0	51.8	49.7	49.8	48.5	46.4	45.7	44.9
10. GROSS SAVING	-4.6	-6.9	-5.1	-5.8	-5.8	-7.2	-5.5	-5.5	-3.6	-3.0	0.2	0.5	1.0	1.5
11. NET CAPITAL TRANSFERS PAID	0.9	1.9	1.4	2.1	1.1	-0.6	1.4	1.4	1.6	1.2	0.2	0.8	0.8	0.8
12. FINAL CAPITAL EXPENDITURE	3.2	3.7	3.4	3.3	3.3	3.0	2.7	2.3	2.2	2.3	2.4	2.4	2.6	2.7
13. TOTAL EXPENDITURE	42.9	51.7	52.4	54.5	54.6	54.9	58.1	55.5	53.5	53.3	51.0	49.6	49.0	48.4
14. NET LENDING(+) OR NET BORROWING(-)	-8.6	-12.6	-9.9	-11.2	-10.1	-9.6	-9.5	-9.2	-7.7	-6.6	-2.7	-2.7	-2.3	-2.1

1) There is a break in the series between 1997 and 1998 due to a tax reform whereby a regional value added tax has replaced health contributions and other direct taxes.

2) Including transfers from the rest of the world, except those from the EC institutions.

3) Subsidies paid by the EC-institutions not included.

4) Transfers to the rest of the world in gross terms, operations with EC-institutions not included.

Table 9C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Italy

(ITL; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	33.6	7.7	12.4	12.4	14.5	4.9	10.8	3.1	8.4	5.5	6.4	27.0	4.3	4.4
2. DIRECT TAXES 1)	41.0	15.4	17.1	10.8	9.5	7.0	13.2	-2.4	6.1	9.5	9.0	-5.7	3.1	3.8
3. SOCIAL SECURITY CONTRIBUTIONS 1)	26.8	11.9	12.1	13.0	10.9	7.7	6.4	1.5	7.2	8.0	6.8	-10.0	2.5	3.0
4. OTHER CURRENT RECEIPTS	20.3	32.3	12.8	12.9	15.3	13.1	15.1	4.6	11.2	8.7	16.1	-5.3	1.8	2.9
5. TOTAL CURRENT RECEIPTS	31.9	13.2	13.9	12.1	11.7	7.1	10.4	0.9	7.5	7.9	8.2	1.9	3.3	3.7
6. CURRENT TRANSFERS (TOTAL)	29.3	12.4	11.8	10.2	10.5	8.9	7.0	3.5	2.5	8.1	4.5	4.2	4.1	4.3
6a. - TO ENTERPRISES	30.7	0.9	9.7	-4.8	12.9	-5.4	20.6	-6.9	-12.1	8.7	-1.6	21.2	6.0	6.4
6b. - TO HOUSEHOLDS	31.2	13.9	11.2	13.7	9.6	11.3	4.3	5.6	4.9	7.6	6.3	2.6	3.9	4.1
6c. - TO THE REST OF THE WORLD (NET) 2)	-0.2	0.1	0.1	-0.2	0.1	0.0	0.3	-0.2	-0.2	0.1	-0.2	0.0	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	33.8	12.0	20.6	18.9	16.8	19.1	8.8	-4.2	9.1	1.0	-9.5	-14.9	-7.9	-5.7
8. GOVERNMENT CONSUMPTION	26.8	12.9	7.7	14.9	9.2	5.6	3.0	2.6	1.5	7.5	4.1	4.0	4.0	4.0
8a. - COMPENSATION OF EMPLOYEES	31.5	10.7	7.7	17.4	8.8	4.7	1.5	2.2	1.9	8.4	5.3	-1.5	2.7	2.8
8b. - PURCHASES OF GOODS AND SERVICES	35.9	19.1	7.1	8.5	10.1	8.1	6.4	2.9	-0.5	5.2	0.5	21.6	7.2	7.2
9. TOTAL CURRENT EXPENDITURE	28.9	12.5	11.8	13.5	11.2	9.8	6.0	1.5	3.6	6.3	1.4	0.4	2.1	2.7
10. GROSS SAVING 2)	0.6	0.2	0.7	-0.7	0.0	-1.4	1.7	-0.1	1.9	0.7	3.1	0.4	0.5	0.4
11. NET CAPITAL TRANSFERS PAID 2)	-0.3	1.0	-0.2	0.6	-1.0	-1.7	2.0	0.0	0.3	-0.4	-1.0	0.6	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	47.3	15.5	8.2	8.4	8.0	-2.4	-9.6	-7.8	2.5	10.0	7.7	10.5	10.0	10.0
13. TOTAL EXPENDITURE	29.1	15.0	11.1	14.4	9.0	5.7	9.0	1.1	4.2	5.6	-0.4	2.0	2.6	3.2
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.3	-0.9	0.9	-1.3	1.0	0.5	0.1	0.3	1.5	1.1	3.9	0.0	0.3	0.3

1) There is a break in the series between 1997 and 1998 due to a tax reform whereby a regional value added tax has replaced health contributions and other direct taxes.

2) Changes in GDP ratios.

Table 9D

15/4/1999

Contributions to the change in the general government gross debt ratio

Italy

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	8.6	12.6	9.9	11.2	10.1	9.6	9.5	9.2	7.7	6.6	2.7	2.7	2.3	2.1
2. Interest payments (% of GDP)	5.5	8.0	8.8	9.5	10.2	11.6	12.2	11.1	11.2	10.6	9.2	7.5	6.7	6.0
3. Implicit interest rate 2)	11.3	11.9	10.3	10.9	11.3	11.9	11.5	9.7	9.6	9.0	7.7	6.4	5.8	5.4
4. Nominal GDP growth rate	25.2	12.1	9.4	9.9	8.9	5.1	3.0	5.8	7.9	6.1	4.1	4.3	3.8	4.5
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	8.6	12.6	9.9	11.2	10.1	9.6	9.5	9.2	7.7	6.6	2.7	2.7	2.3	2.1
6. Contribution of nominal GDP growth	-12.2	-8.1	-8.0	-8.7	-8.1	-5.0	-3.2	-6.6	-9.3	-7.2	-4.9	-5.1	-4.3	-5.0
7. Stock-flow adjustment 3)	1.0	2.3	1.1	-0.2	1.4	2.7	4.3	3.1	1.1	-0.1	0.0	-1.3	-0.7	-0.5
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	3.2	4.6	1.1	1.7	-0.1	-1.9	-2.7	-1.8	-3.5	-4.0	-6.6	-4.9	-4.3	-4.0
9. Snow-ball effect	-6.7	-0.1	0.8	0.8	2.1	6.6	9.0	4.4	1.9	3.5	4.4	2.4	2.4	1.0
10. Stock-flow adjustment 3)	1.0	2.3	1.1	-0.2	1.4	2.7	4.3	3.1	1.1	-0.1	0.0	-1.3	-0.7	-0.5
(% of GDP)														
11. Change in gross debt 5)	-2.6	6.8	3.0	2.3	3.5	7.4	10.6	5.7	-0.5	-0.7	-2.2	-3.7	-2.7	-3.4
12. Level of gross debt (end of year)	58.1	82.3	96.2	98.5	102.0	109.4	120.0	125.7	125.3	124.6	122.4	118.7	116.0	112.6

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 10A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Luxembourg

(LUF; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	19.02	35.16	50.76	55.24	60.33	66.34	75.71	82.91	86.23	92.01	96.52	101.34	106.61	112.16
2. DIRECT TAXES	24.02	41.49	:	:	:	:	:	:	:	79.80	82.12	83.35	87.10	91.02
3. SOCIAL SECURITY CONTRIBUTIONS	20.50	29.28	:	:	:	:	:	:	:	62.35	65.34	68.55	72.11	75.86
4. OTHER CURRENT RECEIPTS	9.65	13.40	:	:	:	:	:	:	:	20.90	23.90	26.81	28.62	30.73
5. TOTAL CURRENT RECEIPTS	73.19	119.32	:	:	:	:	:	:	:	255.06	267.88	280.05	294.44	309.77
6. CURRENT TRANSFERS (TOTAL)	38.31	58.42	:	:	:	:	:	:	:	140.27	148.28	158.00	168.26	177.52
6a. - TO ENTERPRISES	4.49	7.24	9.24	10.96	12.22	12.55	13.29	14.51	10.99	12.40	12.66	13.63	14.56	15.56
6b. - TO HOUSEHOLDS	33.17	48.99	:	:	:	:	:	:	:	127.07	134.11	142.83	152.11	160.33
6c. - TO THE REST OF THE WORLD (NET)	0.65	2.18	:	:	:	:	:	:	:	0.80	1.50	1.55	1.59	1.64
7. ACTUAL INTEREST PAYMENTS	1.78	2.31	:	1.62	1.48	1.44	1.64	1.67	1.50	1.59	1.96	2.56	2.94	3.30
8. GOVERNMENT CONSUMPTION	22.18	32.31	40.90	46.35	49.50	53.19	57.50	60.93	67.15	71.30	72.80	76.90	80.93	84.77
8a. - COMPENSATION OF EMPLOYEES	15.56	23.00	:	:	:	:	:	:	:	50.31	52.45	55.23	56.62	59.74
8b. - PURCHASES OF GOODS AND SERVICES	5.13	7.22	:	:	:	:	:	:	:	20.99	20.35	21.67	24.31	25.03
9. TOTAL CURRENT EXPENDITURE	62.27	93.03	:	:	:	:	:	:	:	213.16	223.04	237.46	252.13	265.59
10. GROSS SAVING	10.92	26.29	:	:	:	:	:	:	:	41.90	44.84	42.59	42.30	44.18
11. NET CAPITAL TRANSFERS PAID	1.71	2.09	:	:	:	:	:	:	:	1.22	1.30	1.41	1.53	1.53
12. FINAL CAPITAL EXPENDITURE	9.87	9.43	:	16.26	18.40	21.90	23.86	21.53	23.84	25.35	26.42	27.82	30.59	33.07
13. TOTAL EXPENDITURE	73.85	104.55	:	:	:	:	:	:	:	239.73	250.76	266.69	284.25	300.19
14. NET LENDING (+) OR NET BORROWING (-)	-0.66	14.77	:	17.34	7.22	3.11	7.37	13.60	9.50	15.33	17.12	13.36	10.19	9.58

Table 10B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Luxembourg

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.0	15.5	15.2	15.4	15.5	15.9	16.6	16.6	16.6	16.8	16.4	16.1	16.2	16.0
2. DIRECT TAXES	16.4	18.3	:	:	:	:	:	:	:	14.6	14.0	13.2	13.2	13.0
3. SOCIAL SECURITY CONTRIBUTIONS	14.0	12.9	:	:	:	:	:	:	:	11.4	11.1	10.9	10.9	10.8
4. OTHER CURRENT RECEIPTS	6.6	5.9	:	:	:	:	:	:	:	3.8	4.1	4.2	4.3	4.4
5. TOTAL CURRENT RECEIPTS	49.9	52.7	:	:	:	:	:	:	:	46.7	45.6	44.4	44.6	44.3
6. CURRENT TRANSFERS (TOTAL)	26.1	25.8	:	:	:	:	:	:	:	25.7	25.3	25.0	25.5	25.4
6a. - TO ENTERPRISES	3.1	3.2	2.8	3.1	3.1	3.0	2.9	2.9	2.1	2.3	2.2	2.2	2.2	2.2
6b. - TO HOUSEHOLDS	22.6	21.6	:	:	:	:	:	:	:	23.3	22.8	22.6	23.1	22.9
6c. - TO THE REST OF THE WORLD (NET)	0.4	1.0	:	:	:	:	:	:	:	0.1	0.3	0.2	0.2	0.2
7. ACTUAL INTEREST PAYMENTS	1.2	1.0	:	0.5	0.4	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.5
8. GOVERNMENT CONSUMPTION	15.1	14.3	12.2	12.9	12.7	12.7	12.6	12.2	12.9	13.1	12.4	12.2	12.3	12.1
8a. - COMPENSATION OF EMPLOYEES	11.7	10.2	:	:	:	:	:	:	:	9.6	9.3	8.7	8.6	8.5
8b. - PURCHASES OF GOODS AND SERVICES	3.5	3.2	:	:	:	:	:	:	:	3.8	3.5	3.4	3.7	3.6
9. TOTAL CURRENT EXPENDITURE	42.5	41.1	:	:	:	:	:	:	:	39.0	38.0	37.6	38.2	38.0
10. GROSS SAVING	7.4	11.6	:	:	:	:	:	:	:	7.7	7.6	6.7	6.4	6.3
11. NET CAPITAL TRANSFERS PAID	1.2	0.9	:	:	:	:	:	:	:	0.2	0.2	0.2	0.2	0.2
12. FINAL CAPITAL EXPENDITURE	6.7	4.2	:	4.5	4.7	5.2	5.2	4.3	4.6	4.6	4.5	4.4	4.6	4.7
13. TOTAL EXPENDITURE	50.4	46.2	:	:	:	:	:	:	:	43.9	42.7	42.2	43.1	42.9
14. NET LENDING (+) OR NET BORROWING (-)	-0.5	6.5	:	4.8	1.9	0.7	1.6	2.7	1.8	2.8	2.9	2.1	1.5	1.4

Table 10C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Luxembourg

(LUF; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	16.4	7.7	14.6	8.8	9.2	9.9	14.1	9.5	4.0	6.7	4.9	5.0	5.2	5.2
2. DIRECT TAXES	5.4	12.3	:	:	:	:	:	:	:	:	2.9	1.5	4.5	4.5
3. SOCIAL SECURITY CONTRIBUTIONS	12.3	4.5	:	:	:	:	:	:	:	:	4.8	4.9	5.2	5.2
4. OTHER CURRENT RECEIPTS	23.6	16.3	:	:	:	:	:	:	:	:	14.4	12.2	6.7	7.4
5. TOTAL CURRENT RECEIPTS	12.3	9.3	:	:	:	:	:	:	:	:	5.0	4.5	5.1	5.2
6. CURRENT TRANSFERS (TOTAL)	10.3	4.2	:	:	:	:	:	:	:	:	5.7	6.6	6.5	5.5
6a. - TO ENTERPRISES	-16.1	2.1	0.0	18.5	11.5	2.7	5.9	9.1	-24.2	12.9	2.1	7.6	6.8	6.9
6b. - TO HOUSEHOLDS	12.5	5.6	:	:	:	:	:	:	:	:	5.5	6.5	6.5	5.4
6c. - TO THE REST OF THE WORLD (NET) 1)	0.5	-0.2	:	:	:	:	:	:	:	:	0.1	0.0	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	76.4	-30.3	:	:	-8.6	-2.7	13.8	2.0	-10.5	6.6	23.1	30.4	15.0	12.0
8. GOVERNMENT CONSUMPTION	13.7	8.6	9.1	13.3	6.8	7.5	8.1	6.0	10.2	6.2	2.1	5.6	5.2	4.8
8a. - COMPENSATION OF EMPLOYEES	13.4	6.5	:	:	:	:	:	:	:	:	4.3	5.3	2.5	5.5
8b. - PURCHASES OF GOODS AND SERVICES	15.2	14.3	:	:	:	:	:	:	:	:	-3.1	6.5	12.2	3.0
9. TOTAL CURRENT EXPENDITURE	12.7	4.4	:	:	:	:	:	:	:	:	4.6	6.5	6.2	5.3
10. GROSS SAVING 1)	0.1	2.2	:	:	:	:	:	:	:	:	0.0	-0.9	-0.3	-0.1
11. NET CAPITAL TRANSFERS PAID 1)	0.2	-0.6	:	:	:	:	:	:	:	:	0.0	0.0	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	27.2	-1.0	:	:	13.1	19.0	8.9	-9.8	10.7	6.3	4.2	5.3	9.9	8.1
13. TOTAL EXPENDITURE	14.9	2.6	:	:	:	:	:	:	:	:	4.6	6.4	6.6	5.6
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.1	3.2	:	:	-3.0	-1.1	0.9	1.1	-0.9	1.0	0.1	-0.8	-0.6	-0.2

1) Changes in GDP ratios.

Table 10D

15/4/1999

Contributions to the change in the general government gross debt ratio

Luxembourg

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	0.5	-6.5	:	-4.8	-1.9	-0.7	-1.6	-2.7	-1.8	-2.8	-2.9	-2.1	-1.5	-1.4
2. Interest payments (% of GDP)	1.2	1.0	:	0.5	0.4	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.5
3. Implicit interest rate 2)	:	:	:	:	9.0	9.2	8.0	6.2	5.4	5.3	5.7	6.8	7.0	6.6
4. Nominal GDP growth rate	8.8	6.0	14.6	7.5	8.6	7.1	9.3	9.1	4.1	5.3	7.5	7.5	4.5	6.0
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	0.5	-6.5	:	-4.8	-1.9	-0.7	-1.6	-2.7	-1.8	-2.8	-2.9	-2.1	-1.5	-1.4
6. Contribution of nominal GDP growth	:	:	:	:	-0.4	-0.3	-0.4	-0.5	-0.2	-0.3	-0.4	-0.5	-0.3	-0.4
7. Stock-flow adjustment 3)	:	:	:	:	1.7	1.9	3.1	2.8	2.3	3.7	3.4	2.8	2.7	2.3
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	-0.8	-7.5	:	-5.3	-2.2	-1.1	-2.0	-3.1	-2.1	-3.1	-3.3	-2.5	-2.0	-1.8
9. Snow-ball effect	:	:	:	:	0.0	0.1	-0.1	-0.2	0.1	0.0	-0.1	0.0	0.2	0.0
10. Stock-flow adjustment 3)	:	:	:	:	1.7	1.9	3.1	2.8	2.3	3.7	3.4	2.8	2.7	2.3
(% of GDP)														
11. Change in gross debt 5)	:	:	:	:	-0.6	0.9	1.0	-0.4	0.3	0.6	0.1	0.3	0.9	0.5
12. Level of gross debt (end of year)	:	:	:	4.6	4.0	4.9	5.9	5.5	5.8	6.3	6.4	6.7	7.6	8.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 11A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Netherlands

(NLG; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	41.21	51.62	60.37	63.72	67.37	72.04	74.98	78.83	81.97	88.24	95.39	102.26	107.57	112.95
2. DIRECT TAXES	53.69	54.14	67.51	80.09	91.77	90.03	97.35	85.98	83.14	89.12	92.29	94.60	96.52	99.13
3. SOCIAL SECURITY CONTRIBUTIONS	61.82	87.06	91.33	87.91	97.48	104.79	107.56	116.48	121.03	120.29	133.33	135.95	142.74	148.74
4. OTHER CURRENT RECEIPTS	22.49	38.55	23.71	26.09	29.31	28.33	27.88	25.76	24.44	25.60	24.88	20.61	19.03	19.09
5. TOTAL CURRENT RECEIPTS	179.21	231.37	242.92	257.81	285.93	295.19	307.77	307.05	310.58	323.25	345.89	353.42	365.87	379.91
6. CURRENT TRANSFERS (TOTAL)	101.98	133.44	146.79	160.21	172.27	182.06	187.48	189.39	188.16	191.15	201.16	204.06	215.27	222.34
6a. - TO ENTERPRISES	10.47	15.28	16.80	15.78	17.76	18.09	17.46	16.08	12.16	12.40	15.34	14.42	15.14	15.75
6b. - TO HOUSEHOLDS	89.98	116.38	126.92	140.41	148.33	157.31	162.60	164.75	167.02	168.55	175.22	181.30	191.27	197.20
6c. - TO THE REST OF THE WORLD (NET)	1.53	1.78	3.07	4.02	6.18	6.66	7.42	8.56	8.98	10.20	10.60	8.34	8.86	9.39
7. ACTUAL INTEREST PAYMENTS	13.24	27.08	29.04	30.85	33.41	35.41	36.16	35.84	37.87	36.98	36.85	35.59	34.88	34.18
8. GOVERNMENT CONSUMPTION	59.39	67.07	72.04	75.08	78.60	83.01	86.21	88.03	91.80	93.85	96.91	102.79	109.07	114.05
8a. - COMPENSATION OF EMPLOYEES	43.90	46.84	48.20	49.98	52.04	55.40	57.88	59.11	61.60	62.11	64.49	68.44	72.55	76.86
8b. - PURCHASES OF GOODS AND SERVICES	12.84	16.74	19.82	20.91	22.16	23.04	23.52	23.95	25.01	26.32	26.78	29.39	31.62	32.35
9. TOTAL CURRENT EXPENDITURE	174.61	227.59	247.87	266.14	284.28	300.48	309.85	313.26	317.83	321.98	334.92	342.44	359.21	370.57
10. GROSS SAVING	4.60	3.78	-4.95	-8.33	1.65	-5.29	-2.08	-6.21	-7.25	1.27	10.97	10.98	6.66	9.34
11. NET CAPITAL TRANSFERS PAID	7.69	9.35	8.38	7.59	5.64	4.92	4.74	4.41	5.76	2.35	3.70	3.74	3.90	4.09
12. FINAL CAPITAL EXPENDITURE	11.38	9.89	9.67	10.48	11.68	11.93	11.90	12.49	12.44	12.49	13.45	14.28	15.09	15.92
13. TOTAL EXPENDITURE	193.68	246.83	265.92	284.21	301.60	317.33	326.49	330.16	336.03	336.82	352.07	360.45	378.21	390.57
14. NET LENDING(+) OR NET BORROWING(-) 1)	-14.47	-15.46	-23.00	-26.40	-15.67	-22.14	-18.72	-23.11	-25.47	-13.54	-6.15	-7.04	-12.34	-10.66

1) Not including for 1995 a net amount of 32.84 mrd NLG of exceptional expenditure related to the reform of the financing of the social housing societies.

Table 11B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Netherlands

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	12.1	12.1	12.5	12.4	12.4	12.8	13.0	13.0	12.9	13.3	13.5	13.7	13.8	13.9
2. DIRECT TAXES	15.7	12.7	14.0	15.6	16.9	16.0	16.8	14.1	13.1	13.4	13.1	12.7	12.4	12.2
3. SOCIAL SECURITY CONTRIBUTIONS	18.1	20.5	18.9	17.1	18.0	18.6	18.6	19.1	19.0	18.1	18.9	18.2	18.4	18.3
4. OTHER CURRENT RECEIPTS	6.6	9.1	4.9	5.1	5.4	5.0	4.8	4.2	3.8	3.8	3.5	2.8	2.4	2.3
5. TOTAL CURRENT RECEIPTS	52.4	54.4	50.2	50.1	52.8	52.4	53.2	50.5	48.8	48.6	49.0	47.4	47.1	46.7
6. CURRENT TRANSFERS (TOTAL)	29.8	31.4	30.3	31.1	31.8	32.3	32.4	31.1	29.6	28.7	28.5	27.4	27.7	27.4
6a. - TO ENTERPRISES	3.1	3.6	3.5	3.1	3.3	3.2	3.0	2.6	1.9	1.9	2.2	1.9	1.9	1.9
6b. - TO HOUSEHOLDS	26.3	27.3	26.2	27.3	27.4	27.9	28.1	27.1	26.2	25.3	24.8	24.3	24.6	24.3
6c. - TO THE REST OF THE WORLD (NET)	0.4	0.4	0.6	0.8	1.1	1.2	1.3	1.4	1.4	1.5	1.5	1.1	1.1	1.2
7. ACTUAL INTEREST PAYMENTS	3.9	6.4	6.0	6.0	6.2	6.3	6.2	5.9	6.0	5.6	5.2	4.8	4.5	4.2
8. GOVERNMENT CONSUMPTION	17.4	15.8	14.9	14.6	14.5	14.7	14.9	14.5	14.4	14.1	13.7	13.8	14.0	14.0
8a. - COMPENSATION OF EMPLOYEES	12.8	11.0	9.9	9.7	9.6	9.8	10.0	9.6	9.6	9.3	9.1	9.1	9.3	9.4
8b. - PURCHASES OF GOODS AND SERVICES	3.8	3.9	4.1	4.1	4.1	4.1	4.1	3.9	3.9	4.0	3.8	3.9	4.1	4.0
9. TOTAL CURRENT EXPENDITURE	51.1	53.5	51.2	51.7	52.5	53.3	53.5	51.5	49.9	48.4	47.5	45.9	46.2	45.6
10. GROSS SAVING	1.3	0.9	-1.0	-1.6	0.3	-0.9	-0.4	-1.0	-1.1	0.2	1.6	1.5	0.9	1.1
11. NET CAPITAL TRANSFERS PAID	2.3	2.2	1.7	1.5	1.0	0.9	0.8	0.7	0.9	0.4	0.5	0.5	0.5	0.5
12. FINAL CAPITAL EXPENDITURE	3.3	2.3	2.0	2.0	2.2	2.1	2.1	2.1	2.0	1.9	1.9	1.9	1.9	2.0
13. TOTAL EXPENDITURE	56.7	58.0	55.0	55.2	55.7	56.3	56.4	54.3	52.8	50.6	49.9	48.3	48.7	48.1
14. NET LENDING(+) OR NET BORROWING(-) 1)	-4.2	-3.6	-4.8	-5.1	-2.9	-3.9	-3.2	-3.8	-4.0	-2.0	-0.9	-0.9	-1.6	-1.3

1) Not including for 1995 a net amount of 32.84 mrd NLG of exceptional expenditure related to the reform of the financing of the social housing societies.

Table 11C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Netherlands

(NLG; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	3.2	4.7	-0.3	5.5	5.7	6.9	4.1	5.1	4.0	7.6	8.1	7.2	5.2	5.0
2. DIRECT TAXES	7.8	3.4	2.3	18.6	14.6	-1.9	8.1	-11.7	-3.3	7.2	3.6	2.5	2.0	2.7
3. SOCIAL SECURITY CONTRIBUTIONS	8.7	3.7	-2.8	-3.7	10.9	7.5	2.6	8.3	3.9	-0.6	10.8	2.0	5.0	4.2
4. OTHER CURRENT RECEIPTS	18.7	12.7	6.1	10.0	12.3	-3.3	-1.6	-7.6	-5.1	4.7	-2.8	-11.6	-7.7	0.3
5. TOTAL CURRENT RECEIPTS	8.3	5.3	0.0	6.1	10.9	3.2	4.3	-0.2	1.1	4.1	7.0	2.7	3.5	3.8
6. CURRENT TRANSFERS (TOTAL)	9.2	1.6	1.2	9.1	7.5	5.7	3.0	1.0	-0.6	1.6	5.2	2.2	5.5	3.3
6a. - TO ENTERPRISES	4.2	6.5	-11.2	-6.1	12.5	1.9	-3.5	-7.9	-24.4	2.0	23.7	-6.0	5.0	4.0
6b. - TO HOUSEHOLDS	9.2	1.3	2.6	10.6	5.6	6.1	3.4	1.3	1.4	0.9	4.0	3.5	5.5	3.1
6c. - TO THE REST OF THE WORLD (NET) 1)	0.2	-0.1	0.1	0.1	0.4	0.0	0.1	0.1	0.0	0.1	0.0	-0.4	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	19.9	8.5	0.2	6.2	8.3	6.0	2.1	-0.9	5.7	-2.4	-0.3	-3.4	-2.0	-2.0
8. GOVERNMENT CONSUMPTION	5.5	1.8	2.2	4.2	4.7	5.6	3.9	2.1	4.3	2.2	3.3	6.1	6.1	4.6
8a. - COMPENSATION OF EMPLOYEES	5.0	1.1	0.3	3.7	4.1	6.5	4.5	2.1	4.2	0.8	3.8	6.0	6.0	6.0
8b. - PURCHASES OF GOODS AND SERVICES	5.7	3.7	6.6	5.5	6.0	4.0	2.1	1.8	4.4	5.2	1.7	7.6	7.6	2.3
9. TOTAL CURRENT EXPENDITURE	8.6	2.5	1.4	7.4	6.8	5.7	3.1	1.1	1.5	1.3	4.0	2.7	4.9	3.2
10. GROSS SAVING 1)	-0.2	1.5	-0.7	-0.6	1.9	-1.2	0.6	-0.7	-0.1	1.3	1.4	-0.1	-0.6	0.3
11. NET CAPITAL TRANSFERS PAID 1)	0.8	-0.2	-0.4	-0.3	-0.4	-0.2	-0.1	-0.1	0.2	-0.6	0.2	0.0	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	17.2	-5.4	2.5	8.4	11.5	2.1	-0.3	5.0	-0.4	0.4	7.7	5.8	5.7	5.5
13. TOTAL EXPENDITURE	10.6	1.9	0.8	6.9	6.1	5.2	2.9	1.1	1.8	0.2	4.5	2.9	4.9	3.3
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.3	1.9	-0.1	-0.4	2.2	-1.0	0.7	-0.6	-0.2	2.0	1.2	-0.1	-0.6	0.3

1) Changes in GDP ratios.

Table 11D

15/4/1999

Contributions to the change in the general government gross debt ratio

Netherlands

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.2	3.6	4.8	5.1	2.9	3.9	3.2	3.8	4.0	2.0	0.9	0.9	1.6	1.3
2. Interest payments (% of GDP)	3.9	6.4	6.0	6.0	6.2	6.3	6.2	5.9	6.0	5.6	5.2	4.8	4.5	4.2
3. Implicit interest rate 2)	9.4	10.0	8.0	8.0	8.2	8.3	8.0	7.6	8.0	7.4	7.2	7.1	6.9	6.6
4. Nominal GDP growth rate	6.8	4.9	6.0	6.3	5.3	4.0	2.7	5.1	4.6	4.5	6.1	5.7	4.2	4.6
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	4.2	3.6	4.8	5.1	2.9	3.9	3.2	3.8	4.0	2.0	0.9	0.9	1.6	1.3
6. Contribution of nominal GDP growth	-2.8	-3.1	-4.5	-4.7	-4.0	-3.1	-2.1	-3.9	-3.4	-3.4	-4.4	-3.8	-2.7	-2.9
7. Stock-flow adjustment 3)	-1.4	4.1	-0.3	-0.6	1.0	0.1	0.1	-3.2	0.6	-0.6	-2.2	-0.7	0.5	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	0.4	-2.7	-1.2	-0.9	-3.3	-2.4	-3.0	-2.1	-1.9	-3.5	-4.4	-3.8	-2.9	-2.9
9. Snow-ball effect	1.1	3.2	1.5	1.3	2.2	3.2	4.1	2.0	2.5	2.1	0.8	0.9	1.8	1.3
10. Stock-flow adjustment 3)	1.4	4.1	-0.3	-0.6	1.0	0.1	0.1	-3.2	0.6	-0.6	-2.2	-0.7	0.5	0.0
(% of GDP)														
11. Change in gross debt 5)	2.8	4.7	-0.1	-0.2	-0.1	1.0	1.2	-3.3	1.2	-2.0	-5.8	-3.6	-0.7	-1.6
12. Level of gross debt (end of year)	46.9	71.5	79.3	79.1	78.9	79.9	81.1	77.8	79.0	77.0	71.2	67.7	67.0	65.4

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 12A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Austria

(ATS; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	162.8	225.9	271.4	287.9	305.8	325.8	340.0	356.6	367.4	387.4	411.7	413.4	425.9	440.7
2. DIRECT TAXES	128.4	193.6	214.5	213.3	240.2	264.9	276.6	257.1	283.1	318.3	340.0	360.0	379.7	403.6
3. SOCIAL SECURITY CONTRIBUTIONS	148.3	203.1	247.7	284.1	307.0	338.2	362.8	391.3	410.1	424.8	433.7	443.0	452.9	464.5
4. OTHER CURRENT RECEIPTS	28.9	40.7	50.0	81.5	86.4	99.9	98.6	101.0	106.4	99.0	73.5	71.2	72.2	73.3
5. TOTAL CURRENT RECEIPTS	468.3	663.3	783.5	866.7	939.3	1028.8	1078.0	1106.0	1167.1	1229.5	1258.9	1287.6	1330.7	1382.1
6. CURRENT TRANSFERS (TOTAL)	221.3	316.9	382.1	414.7	454.4	486.5	539.5	559.2	603.9	624.2	636.0	642.3	667.6	699.8
6a. - TO ENTERPRISES	30.1	39.2	45.1	51.5	60.5	62.9	67.6	57.2	69.4	68.5	73.5	60.1	60.6	61.2
6b. - TO HOUSEHOLDS	189.3	274.8	332.9	358.4	388.3	416.3	464.0	493.4	512.4	528.5	529.2	545.4	567.9	597.1
6c. - TO THE REST OF THE WORLD (NET)	1.9	2.9	4.1	4.8	5.6	7.3	7.8	8.6	22.1	27.2	33.4	36.2	38.6	41.0
7. ACTUAL INTEREST PAYMENTS	24.7	47.9	66.4	73.4	81.9	87.5	92.0	91.1	102.4	105.9	100.8	105.5	106.5	108.1
8. GOVERNMENT CONSUMPTION	178.7	255.0	302.9	338.1	367.8	398.3	429.6	455.0	469.4	480.3	478.2	491.8	508.9	526.9
8a. - COMPENSATION OF EMPLOYEES	119.7	171.7	205.4	214.6	233.2	251.4	269.2	282.8	293.3	298.3	262.6	267.2	272.9	279.0
8b. - PURCHASES OF GOODS AND SERVICES	51.6	72.6	85.3	111.9	122.3	134.3	147.2	158.4	161.9	167.3	200.4	224.6	236.0	247.9
9. TOTAL CURRENT EXPENDITURE	424.7	619.7	751.4	826.3	904.1	972.2	1061.0	1105.3	1175.8	1210.5	1215.0	1239.6	1283.0	1334.8
10. GROSS SAVING	43.6	43.6	32.1	40.5	35.2	56.6	17.0	0.7	-8.7	19.1	43.8	48.0	47.7	47.3
11. NET CAPITAL TRANSFERS PAID	16.5	27.1	23.1	26.7	30.2	29.6	37.7	37.1	43.8	41.2	41.7	50.3	47.5	47.1
12. FINAL CAPITAL EXPENDITURE	44.1	49.8	55.8	58.0	63.6	67.8	69.4	74.5	66.1	68.3	49.3	53.0	54.1	55.2
13. TOTAL EXPENDITURE	485.3	696.6	830.3	911.0	997.9	1069.5	1168.1	1216.9	1285.7	1319.9	1306.1	1342.9	1384.6	1437.1
14. NET LENDING (+) OR NET BORROWING (-)	-17.0	-33.3	-46.8	-44.3	-58.6	-40.7	-90.1	-110.9	-118.6	-90.4	-47.2	-55.4	-53.8	-55.0

Table 12B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Austria

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	16.0	16.5	16.2	15.9	15.7	15.9	16.0	16.0	15.8	16.0	16.4	15.7	15.6	15.4
2. DIRECT TAXES	12.6	14.1	12.8	11.8	12.4	12.9	13.0	11.5	12.2	13.2	13.5	13.7	13.9	14.1
3. SOCIAL SECURITY CONTRIBUTIONS	14.6	14.8	14.8	15.7	15.8	16.5	17.1	17.5	17.6	17.6	17.2	16.9	16.6	16.3
4. OTHER CURRENT RECEIPTS	2.8	3.0	3.0	4.5	4.4	4.9	4.6	4.5	4.6	4.1	2.9	2.7	2.6	2.6
5. TOTAL CURRENT RECEIPTS	46.1	48.4	46.8	47.9	48.4	50.1	50.8	49.5	50.1	50.9	50.1	49.0	48.7	48.4
6. CURRENT TRANSFERS (TOTAL)	21.8	23.1	22.8	22.9	23.4	23.7	25.4	25.0	25.9	25.9	25.3	24.4	24.4	24.5
6a. - TO ENTERPRISES	3.0	2.9	2.7	2.8	3.1	3.1	3.2	2.6	3.0	2.8	2.9	2.3	2.2	2.1
6b. - TO HOUSEHOLDS	18.6	20.1	19.9	19.8	20.0	20.3	21.9	22.1	22.0	21.9	21.0	20.8	20.8	20.9
6c. - TO THE REST OF THE WORLD (NET)	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	1.0	1.1	1.3	1.4	1.4	1.4
7. ACTUAL INTEREST PAYMENTS	2.4	3.5	4.0	4.1	4.2	4.3	4.3	4.1	4.4	4.4	4.0	4.0	3.9	3.8
8. GOVERNMENT CONSUMPTION	17.6	18.6	18.1	18.7	18.9	19.4	20.2	20.4	20.2	19.9	19.0	18.7	18.6	18.5
8a. - COMPENSATION OF EMPLOYEES	11.8	12.5	12.2	11.8	12.0	12.2	12.7	12.6	12.6	12.4	10.4	10.2	10.0	9.8
8b. - PURCHASES OF GOODS AND SERVICES	5.1	5.3	5.1	6.2	6.3	6.5	6.9	7.1	7.0	6.9	8.0	8.5	8.6	8.7
9. TOTAL CURRENT EXPENDITURE	41.8	45.3	44.9	45.6	46.6	47.3	50.0	49.5	50.5	50.1	48.3	47.2	46.9	46.8
10. GROSS SAVING	4.3	3.2	1.9	2.2	1.8	2.8	0.8	0.0	-0.4	0.8	1.7	1.8	1.7	1.7
11. NET CAPITAL TRANSFERS PAID	1.6	2.0	1.4	1.5	1.6	1.4	1.8	1.7	1.9	1.7	1.7	1.9	1.7	1.7
12. FINAL CAPITAL EXPENDITURE	4.3	3.6	3.3	3.2	3.3	3.3	3.3	3.3	2.8	2.8	2.0	2.0	2.0	1.9
13. TOTAL EXPENDITURE	47.8	50.9	49.6	50.3	51.4	52.1	55.1	54.5	55.2	54.7	51.9	51.1	50.7	50.4
14. NET LENDING (+) OR NET BORROWING (-)	-1.7	-2.4	-2.8	-2.4	-3.0	-2.0	-4.2	-5.0	-5.1	-3.7	-1.9	-2.1	-2.0	-1.9

Table 12C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Austria

(ATS; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	7.7	4.6	6.5	6.1	6.2	6.6	4.4	4.9	3.0	5.4	6.3	3.4	3.0	3.5
2. DIRECT TAXES	8.7	11.4	0.0	-0.5	12.6	10.3	4.4	-7.1	10.1	12.4	6.8	5.9	5.5	6.3
3. SOCIAL SECURITY CONTRIBUTIONS	10.2	7.8	6.3	14.7	8.1	10.2	7.3	7.9	4.8	3.6	2.1	2.1	2.2	2.6
4. OTHER CURRENT RECEIPTS	27.4	9.1	7.2	63.1	6.0	15.6	-1.3	2.4	5.4	-6.9	-25.8	-3.8	1.4	1.5
5. TOTAL CURRENT RECEIPTS	9.8	7.8	4.6	10.6	8.4	9.5	4.8	2.6	5.5	5.4	2.4	3.2	3.4	3.9
6. CURRENT TRANSFERS (TOTAL)	7.4	7.7	3.9	8.5	9.6	7.1	10.9	3.7	8.0	3.4	1.9	2.8	3.9	4.8
6a. - TO ENTERPRISES	11.6	9.1	0.1	14.2	17.3	4.0	7.6	-15.4	21.3	-1.3	7.3	-1.4	0.7	1.0
6b. - TO HOUSEHOLDS	6.8	7.6	4.4	7.7	8.3	7.2	11.5	6.3	3.9	3.1	0.1	3.0	4.1	5.1
6c. - TO THE REST OF THE WORLD (NET) 1)	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.6	0.2	0.2	0.1	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	16.1	11.0	7.5	10.5	11.6	6.8	5.1	-1.0	12.4	3.4	-4.8	4.7	1.0	1.5
8. GOVERNMENT CONSUMPTION	7.7	7.3	5.0	11.6	8.8	8.3	7.9	5.9	3.2	2.3	-0.4	2.8	3.5	3.5
8a. - COMPENSATION OF EMPLOYEES	7.1	6.7	4.9	4.5	8.7	7.8	7.1	5.1	3.7	1.7	-12.0	1.7	2.1	2.2
8b. - PURCHASES OF GOODS AND SERVICES	8.7	8.8	5.6	31.2	9.3	9.8	9.6	7.6	2.2	3.3	19.8	4.2	5.1	5.0
9. TOTAL CURRENT EXPENDITURE	8.0	7.8	4.7	10.0	9.4	7.5	9.1	4.2	6.4	3.0	0.4	3.0	3.5	4.0
10. GROSS SAVING 1)	0.8	0.1	-0.1	0.3	-0.4	0.9	-2.0	-0.8	-0.4	1.2	1.0	0.1	-0.1	-0.1
11. NET CAPITAL TRANSFERS PAID 1)	0.4	0.0	-0.4	0.1	0.1	-0.1	0.3	-0.1	0.2	-0.2	0.0	0.3	-0.2	-0.1
12. FINAL CAPITAL EXPENDITURE	1.7	3.8	8.7	3.9	9.6	6.6	2.5	7.3	-11.3	3.3	-27.8	7.5	2.0	2.0
13. TOTAL EXPENDITURE	8.2	7.5	4.2	9.7	9.5	7.2	9.2	4.2	5.7	2.7	-1.0	3.7	3.1	3.8
14. NET LENDING (+) OR NET BORROWING (-) 1)	0.7	0.1	0.3	0.3	-0.6	1.0	-2.3	-0.7	-0.1	1.4	1.9	-0.2	0.1	0.0

1) Changes in GDP ratios.

Table 12D

15/4/1999

Contributions to the change in the general government gross debt ratio

Austria

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	1.7	2.4	2.8	2.4	3.0	2.0	4.2	5.0	5.1	3.7	1.9	2.1	2.0	1.9
2. Interest payments (% of GDP)	2.4	3.5	4.0	4.1	4.2	4.3	4.3	4.1	4.4	4.4	4.0	4.0	3.9	3.8
3. Implicit interest rate 2)	:	7.7	7.1	7.5	7.8	7.7	7.7	6.8	7.0	6.6	6.0	6.5	6.4	6.3
4. Nominal GDP growth rate	7.4	5.4	7.1	8.1	7.3	5.7	3.3	5.3	4.3	3.7	4.1	4.5	4.0	4.4
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	1.7	2.4	2.8	2.4	3.0	2.0	4.2	5.0	5.1	3.7	1.9	2.1	2.0	1.9
6. Contribution of nominal GDP growth	:	-2.4	-3.9	-4.4	-3.9	-3.2	-1.9	-3.1	-2.7	-2.5	-2.8	-2.8	-2.4	-2.6
7. Stock-flow adjustment 3)	:	2.0	0.3	1.2	1.1	1.1	2.3	1.0	1.4	-0.9	-4.6	-0.5	0.0	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	-0.8	-1.1	-1.2	-1.6	-1.2	-2.3	-0.1	0.9	0.7	-0.6	-2.1	-1.9	-1.9	-1.9
9. Snow-ball effect	:	1.1	0.0	-0.4	0.3	1.1	2.5	0.9	1.7	1.9	1.2	1.2	1.5	1.2
10. Stock-flow adjustment 3)	:	2.0	0.3	1.2	1.1	1.1	2.3	1.0	1.4	-0.9	-4.6	-0.5	0.0	0.0
(% of GDP)														
11. Change in gross debt 5)	:	2.0	-0.8	-0.8	0.2	-0.1	4.6	2.8	3.8	0.4	-5.5	-1.2	-0.5	-0.7
12. Level of gross debt (end of year)	36.6	49.8	58.8	58.0	58.2	58.1	62.8	65.6	69.4	69.8	64.3	63.1	62.7	62.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 13A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Portugal

(PTE; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	182	573	1128	1323	1508	1804	1794	2016	2206	2412	2546	2849	2998	3159
2. DIRECT TAXES	84	325	678	806	1027	1294	1243	1319	1469	1681	1851	1978	2216	2370
3. SOCIAL SECURITY CONTRIBUTIONS	119	361	829	1027	1228	1459	1628	1725	1889	1952	2124	2331	2404	2548
4. OTHER CURRENT RECEIPTS 2)	30	112	229	295	358	470	432	389	455	679	751	783	840	876
5. TOTAL CURRENT RECEIPTS	415	1370	2864	3451	4120	5027	5097	5449	6019	6723	7272	7941	8458	8953
6. CURRENT TRANSFERS (TOTAL)	230	703	999	1265	1574	1796	2133	2384	2599	2880	3067	3390	3603	3809
6a. - TO ENTERPRISES 3)	90	285	122	147	153	157	176	176	179	119	104	134	140	140
6b. - TO HOUSEHOLDS	140	436	942	1158	1462	1766	2081	2218	2453	2761	2962	3256	3463	3669
6c. - TO THE REST OF THE WORLD (NET) 4)	1	2	-66	-40	-42	-127	-124	-10	-33	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	39	312	520	795	889	918	837	910	1000	812	762	659	651	651
8. GOVERNMENT CONSUMPTION	199	586	1261	1532	1951	2208	2410	2572	2795	3053	3292	3606	3824	4032
8a. - COMPENSATION OF EMPLOYEES	152	429	986	1205	1503	1821	1966	2051	2225	2379	2575	2836	3057	3244
8b. - PURCHASES OF GOODS AND SERVICES	35	112	184	225	336	267	313	378	413	501	717	770	767	788
9. TOTAL CURRENT EXPENDITURE	467	1621	2779	3592	4413	4922	5380	5866	6394	6744	7121	7656	8078	8492
10. GROSS SAVING	-52	-251	85	-142	-293	105	-283	-418	-376	-21	151	286	380	461
11. NET CAPITAL TRANSFERS PAID	:	39	9	37	5	-1	-3	-62	-60	-162	-165	-67	-75	-106
12. FINAL CAPITAL EXPENDITURE	62	135	274	323	382	482	542	525	591	695	770	800	861	945
13. TOTAL EXPENDITURE	:	1795	3063	3952	4801	5403	5919	6329	6924	7278	7726	8389	8864	9332
14. NET LENDING (+) OR NET BORROWING (-)	-125	-425	-199	-501	-681	-376	-822	-880	-906	-555	-454	-447	-406	-378

1) Indirect taxes paid to the EC institutions not included.

2) Including transfers from the rest of the world.

3) Subsidies paid by the EC institutions not included.

4) Excluding subsidies received from the EC.

Table 13B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Portugal

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 1)	12.7	14.2	13.5	13.4	13.3	14.2	13.3	13.8	14.0	14.3	14.3	14.8	14.6	14.5
2. DIRECT TAXES	5.8	8.1	8.1	8.2	9.1	10.2	9.2	9.0	9.3	10.0	10.4	10.3	10.8	10.9
3. SOCIAL SECURITY CONTRIBUTIONS	8.3	8.9	9.9	10.4	10.9	11.4	12.1	11.8	12.0	11.6	11.9	12.1	11.7	11.7
4. OTHER CURRENT RECEIPTS 2)	2.1	2.8	2.7	3.0	3.2	3.7	3.2	2.7	2.9	4.0	4.2	4.1	4.1	4.0
5. TOTAL CURRENT RECEIPTS	28.9	34.0	34.3	35.1	36.4	39.4	37.9	37.3	38.1	40.0	40.7	41.3	41.1	41.0
6. CURRENT TRANSFERS (TOTAL)	16.0	17.9	11.9	12.9	13.9	14.1	15.9	16.3	16.4	17.1	17.2	17.7	17.5	17.5
6a. - TO ENTERPRISES 3)	6.2	7.1	1.5	1.5	1.4	1.2	1.3	1.2	1.1	0.7	0.6	0.7	0.7	0.6
6b. - TO HOUSEHOLDS	9.7	10.8	11.3	11.8	12.9	13.9	15.5	15.2	15.5	16.4	16.6	17.0	16.8	16.8
6c. - TO THE REST OF THE WORLD (NET) 4)	0.1	0.0	-0.8	-0.4	-0.4	-1.0	-0.9	-0.1	-0.2	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	2.7	7.7	6.2	8.1	7.9	7.2	6.2	6.2	6.3	4.8	4.3	3.4	3.2	3.0
8. GOVERNMENT CONSUMPTION	13.8	14.5	15.1	15.6	17.3	17.3	17.9	17.6	17.7	18.2	18.4	18.8	18.6	18.5
8a. - COMPENSATION OF EMPLOYEES	12.1	12.2	11.8	12.2	13.3	14.3	14.6	14.0	14.1	14.2	14.4	14.7	14.9	14.9
8b. - PURCHASES OF GOODS AND SERVICES	2.4	2.8	2.2	2.3	3.0	2.1	2.3	2.6	2.6	3.0	4.0	4.0	3.7	3.6
9. TOTAL CURRENT EXPENDITURE	32.5	40.2	33.3	36.5	39.0	38.6	40.0	40.1	40.5	40.1	39.9	39.9	39.3	38.9
10. GROSS SAVING	-3.6	-6.2	1.0	-1.4	-2.6	0.8	-2.1	-2.9	-2.4	-0.1	0.8	1.5	1.8	2.1
11. NET CAPITAL TRANSFERS PAID	:	1.0	0.1	0.4	0.0	0.0	0.0	-0.4	-0.4	-1.0	-0.9	-0.4	-0.4	-0.5
12. FINAL CAPITAL EXPENDITURE	4.3	3.3	3.3	3.3	3.4	3.8	4.0	3.6	3.7	4.1	4.3	4.2	4.2	4.3
13. TOTAL EXPENDITURE	:	44.5	36.6	40.2	42.5	42.4	44.0	43.3	43.8	43.3	43.2	43.7	43.1	42.8
14. NET LENDING (+) OR NET BORROWING (-)	-8.7	-10.5	-2.4	-5.1	-6.0	-3.0	-6.1	-6.0	-5.7	-3.3	-2.5	-2.3	-2.0	-1.7

1) Indirect taxes paid to the EC institutions not included.

2) Including transfers from the rest of the world.

3) Subsidies paid by the EC institutions not included.

4) Excluding subsidies received from the EC.

Table 13C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Portugal

(PTE; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	49.6	26.8	10.9	17.3	14.0	19.6	-0.5	12.3	9.4	9.3	5.6	11.9	5.2	5.4
2. DIRECT TAXES	24.7	27.3	42.2	18.8	27.4	26.0	-4.0	6.2	11.3	14.5	10.1	6.9	12.0	7.0
3. SOCIAL SECURITY CONTRIBUTIONS	30.5	18.7	17.7	24.0	19.5	18.8	11.6	6.0	9.5	3.3	8.8	9.8	3.1	6.0
4. OTHER CURRENT RECEIPTS	-1.5	3.4	4.8	28.5	21.4	31.4	-8.0	-10.1	17.1	49.3	10.6	4.1	7.4	4.2
5. TOTAL CURRENT RECEIPTS	33.6	22.5	18.5	20.5	19.4	22.0	1.4	6.9	10.5	11.7	8.2	9.2	6.5	5.9
6. CURRENT TRANSFERS (TOTAL)	56.0	12.8	11.9	26.7	24.4	14.1	18.8	11.8	9.0	10.8	6.5	10.6	6.3	5.7
6a. - TO ENTERPRISES	91.7	-0.9	-4.7	20.5	4.3	2.3	12.2	-0.1	2.0	-33.4	-12.5	28.8	4.0	0.0
6b. - TO HOUSEHOLDS	39.1	24.7	16.5	22.9	26.3	20.7	17.8	6.6	10.6	12.5	7.3	9.9	6.4	5.9
6c. - TO THE REST OF THE WORLD (NET) 1)	0.0	-0.1	-0.2	0.4	0.0	-0.6	0.1	0.9	-0.1	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	37.4	40.2	5.8	53.0	11.8	3.3	-8.8	8.7	9.8	-18.8	-6.1	-13.6	-1.1	0.0
8. GOVERNMENT CONSUMPTION	33.7	26.5	22.3	21.5	27.4	13.2	9.2	6.7	8.7	9.2	7.8	9.6	6.0	5.4
8a. - COMPENSATION OF EMPLOYEES	34.1	25.4	25.1	22.1	24.8	21.2	8.0	4.3	8.5	6.9	8.2	10.1	7.8	6.1
8b. - PURCHASES OF GOODS AND SERVICES	30.1	32.4	13.7	22.7	49.2	-20.5	17.1	20.7	9.2	21.2	6.4	7.5	-0.5	2.8
9. TOTAL CURRENT EXPENDITURE	44.1	22.2	15.1	29.3	22.9	11.5	9.3	9.0	9.0	5.5	5.6	7.5	5.5	5.1
10. GROSS SAVING 1)	-2.4	0.2	1.0	-2.5	-1.2	3.4	-2.9	-0.7	0.5	2.3	1.0	0.6	0.4	0.3
11. NET CAPITAL TRANSFERS PAID 1)	:	0.4	0.1	0.3	-0.3	-0.1	0.0	-0.4	0.0	-0.6	0.0	0.6	0.0	-0.1
12. FINAL CAPITAL EXPENDITURE	42.3	14.7	11.1	17.7	18.5	26.1	12.4	-3.1	12.5	17.7	10.7	4.0	7.6	9.8
13. TOTAL EXPENDITURE	:	22.8	14.9	29.0	21.5	12.5	9.5	6.9	9.4	5.1	6.2	8.6	5.7	5.3
14. NET LENDING (+) OR NET BORROWING (-) 1)	-2.9	0.1	1.1	-2.7	-0.9	3.1	-3.2	0.1	0.3	2.4	0.8	0.2	0.4	0.2

1) Changes in GDP ratios.

Table 13D

15/4/1999

Contributions to the change in the general government gross debt ratio

Portugal

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	8.7	10.5	2.4	5.1	6.0	3.0	6.1	6.0	5.7	3.3	2.5	2.3	2.0	1.7
2. Interest payments (% of GDP)	2.7	7.7	6.2	8.1	7.9	7.2	6.2	6.2	6.3	4.8	4.3	3.4	3.2	3.0
3. Implicit interest rate 2)	:	:	11.3	15.0	13.8	12.1	11.0	10.7	10.7	7.8	7.0	6.0	5.9	5.7
4. Nominal GDP growth rate	26.5	25.2	18.2	17.7	14.9	12.7	5.5	8.7	8.1	6.4	6.3	7.5	7.1	6.1
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	8.7	10.5	2.4	5.1	6.0	3.0	6.1	6.0	5.7	3.3	2.5	2.3	2.0	1.7
6. Contribution of nominal GDP growth	:	:	-10.0	-9.5	-8.5	-7.6	-3.1	-5.1	-4.8	-3.9	-3.8	-4.3	-3.8	-3.2
7. Stock-flow adjustment 3)	:	:	5.9	6.5	4.4	-2.7	0.3	-0.3	1.1	-0.4	-1.9	-1.9	-0.2	-0.2
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	6.0	2.8	-3.8	-3.0	-1.8	-4.2	-0.1	-0.2	-0.6	-1.5	-1.7	-1.1	-1.2	-1.3
9. Snow-ball effect	:	:	-3.8	-1.5	-0.6	-0.4	3.1	1.2	1.5	0.9	0.4	-0.9	-0.7	-0.2
10. Stock-flow adjustment 3)	:	:	5.9	6.5	4.4	-2.7	0.3	-0.3	1.1	-0.4	-1.9	-1.9	-0.2	-0.2
(% of GDP)														
11. Change in gross debt 5)	:	:	-1.7	2.0	1.9	-7.4	3.3	0.6	2.1	-1.0	-3.1	-3.9	-2.0	-1.6
12. Level of gross debt (end of year)	:	:	63.4	65.4	67.3	59.9	63.2	63.8	65.9	64.9	61.7	57.8	55.8	54.2

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 14A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Finland

(FIM; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	25.59	47.64	75.59	80.34	76.70	73.39	72.99	75.39	77.80	84.35	92.01	99.53	101.71	105.27
2. DIRECT TAXES	27.72	55.74	82.08	91.76	88.23	81.27	77.94	89.97	98.13	111.02	116.89	130.02	126.68	130.48
3. SOCIAL SECURITY CONTRIBUTIONS	21.19	38.54	56.67	67.24	68.48	71.27	74.51	82.91	83.98	83.64	85.38	89.54	92.33	95.10
4. OTHER CURRENT RECEIPTS	7.43	17.10	27.18	32.14	36.19	39.21	42.45	37.93	42.79	44.10	44.44	44.71	44.61	45.95
5. TOTAL CURRENT RECEIPTS	81.94	159.03	241.52	271.48	269.60	265.14	267.88	286.20	302.69	323.11	338.71	363.79	365.33	376.80
6. CURRENT TRANSFERS (TOTAL)	31.20	63.86	91.60	101.67	119.79	136.89	145.75	150.59	152.94	153.21	155.36	155.45	160.49	164.27
6a. - TO ENTERPRISES	6.23	10.35	13.72	15.12	16.94	17.15	16.44	16.40	18.42	15.81	15.74	15.39	13.72	14.37
6b. - TO HOUSEHOLDS	24.42	51.78	69.93	77.81	92.84	109.43	118.08	124.29	125.16	125.87	125.87	124.74	133.02	135.55
6c. - TO THE REST OF THE WORLD (NET)	0.33	1.06	2.17	2.43	2.95	2.37	2.24	2.07	1.78	3.08	3.24	4.85	2.51	2.66
7. ACTUAL INTEREST PAYMENTS	1.99	6.14	7.24	7.49	9.58	12.59	22.15	25.71	28.53	32.41	32.90	36.05	30.66	30.05
8. GOVERNMENT CONSUMPTION	34.39	66.98	96.02	112.63	123.37	123.34	119.13	121.47	128.18	134.85	140.46	145.52	140.42	145.37
8a. - COMPENSATION OF EMPLOYEES	23.53	46.87	67.52	78.76	87.49	87.54	82.67	82.69	86.43	90.98	92.83	96.32	98.09	102.85
8b. - PURCHASES OF GOODS AND SERVICES	8.67	16.09	22.20	22.70	24.25	24.20	24.71	26.10	28.02	30.00	33.16	34.31	31.96	31.42
9. TOTAL CURRENT EXPENDITURE	67.58	136.97	194.86	221.79	252.74	272.82	287.02	297.77	309.65	320.47	328.72	337.03	331.57	339.69
10. GROSS SAVING	14.35	22.05	46.66	49.69	16.86	-7.68	-19.14	-11.57	-6.96	2.64	9.99	26.77	33.77	37.11
11. NET CAPITAL TRANSFERS PAID	0.49	0.09	0.87	0.82	1.78	1.25	1.13	2.68	0.98	3.04	-1.07	-0.68	-1.12	-1.00
12. FINAL CAPITAL EXPENDITURE	7.38	12.33	15.24	20.51	20.33	18.01	14.84	16.23	16.59	17.24	19.65	19.91	17.43	18.46
13. TOTAL EXPENDITURE	75.45	149.39	210.97	243.13	274.84	292.09	302.99	316.68	327.21	340.75	347.30	356.26	347.88	357.15
14. NET LENDING (+) OR NET BORROWING (-)	6.49	9.63	30.55	28.35	-5.25	-26.95	-35.11	-30.48	-25.05	-17.76	-7.57	6.73	17.45	19.65

Table 14B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Finland

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.2	14.2	15.5	15.6	15.6	15.4	15.1	14.8	14.1	14.7	14.8	14.9	14.5	14.3
2. DIRECT TAXES	14.3	16.6	16.9	17.8	18.0	17.0	16.2	17.6	17.8	19.3	18.8	19.4	18.1	17.8
3. SOCIAL SECURITY CONTRIBUTIONS	10.9	11.5	11.6	13.0	14.0	14.9	15.4	16.2	15.3	14.6	13.7	13.4	13.2	12.9
4. OTHER CURRENT RECEIPTS	3.8	5.1	5.6	6.2	7.4	8.2	8.8	7.4	7.8	7.7	7.1	6.7	6.4	6.3
5. TOTAL CURRENT RECEIPTS	42.3	47.4	49.6	52.7	54.9	55.6	55.5	56.0	55.0	56.3	54.4	54.3	52.2	51.3
6. CURRENT TRANSFERS (TOTAL)	16.1	19.0	18.8	19.7	24.4	28.7	30.2	29.5	27.8	26.7	25.0	23.2	22.9	22.4
6a. - TO ENTERPRISES	3.2	3.1	2.8	2.9	3.5	3.6	3.4	3.2	3.3	2.8	2.5	2.3	2.0	2.0
6b. - TO HOUSEHOLDS	12.6	15.4	14.4	15.1	18.9	23.0	24.5	24.3	22.8	21.9	20.2	18.6	19.0	18.5
6c. - TO THE REST OF THE WORLD (NET)	0.2	0.3	0.4	0.5	0.6	0.5	0.5	0.4	0.3	0.5	0.5	0.7	0.4	0.4
7. ACTUAL INTEREST PAYMENTS	1.0	1.8	1.5	1.5	2.0	2.6	4.6	5.0	5.2	5.6	5.3	5.4	4.4	4.1
8. GOVERNMENT CONSUMPTION	17.8	20.0	19.7	21.9	25.1	25.9	24.7	23.8	23.3	23.5	22.6	21.7	20.1	19.8
8a. - COMPENSATION OF EMPLOYEES	12.3	14.1	13.9	15.1	17.6	18.0	16.8	15.9	15.4	15.5	14.7	14.3	14.0	14.0
8b. - PURCHASES OF GOODS AND SERVICES	4.5	4.8	4.6	4.4	4.9	5.1	5.1	5.1	5.1	5.2	5.3	5.1	4.6	4.3
9. TOTAL CURRENT EXPENDITURE	34.9	40.8	40.0	43.0	51.5	57.2	59.5	58.3	56.3	55.8	52.8	50.3	47.4	46.2
10. GROSS SAVING	7.4	6.6	9.6	9.6	3.4	-1.6	-4.0	-2.3	-1.3	0.5	1.6	4.0	4.8	5.1
11. NET CAPITAL TRANSFERS PAID	0.3	0.0	0.2	0.2	0.4	0.3	0.2	0.5	0.2	0.5	-0.2	-0.1	-0.2	-0.1
12. FINAL CAPITAL EXPENDITURE	3.8	3.7	3.1	4.0	4.1	3.8	3.1	3.2	3.0	3.0	3.2	3.0	2.5	2.5
13. TOTAL EXPENDITURE	39.0	44.5	43.3	47.2	56.0	61.3	62.8	62.0	59.5	59.4	55.8	53.2	49.7	48.6
14. NET LENDING (+) OR NET BORROWING (-)	3.4	2.9	6.3	5.5	-1.1	-5.7	-7.3	-6.0	-4.6	-3.1	-1.2	1.0	2.5	2.7

Table 14C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Finland

(FIM; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	14.7	9.8	13.4	3.2	-4.5	-4.3	-0.5	3.3	3.2	8.4	9.1	8.2	6.0	3.5
2. DIRECT TAXES	16.4	12.9	10.4	12.8	-3.8	-7.9	-4.1	15.4	9.1	13.1	5.3	11.2	2.3	3.0
3. SOCIAL SECURITY CONTRIBUTIONS	18.0	18.4	12.6	18.7	1.8	4.1	4.5	11.3	1.3	-0.4	2.1	4.9	4.1	3.0
4. OTHER CURRENT RECEIPTS	16.8	13.1	18.9	13.6	12.6	8.4	8.3	-10.6	12.8	3.0	0.8	0.6	4.3	3.0
5. TOTAL CURRENT RECEIPTS	16.3	13.2	12.8	11.3	-0.7	-1.7	1.0	6.8	5.8	6.7	4.8	7.4	4.0	3.1
6. CURRENT TRANSFERS (TOTAL)	11.1	13.3	11.6	14.5	17.8	14.3	6.5	3.3	1.6	0.2	1.4	0.1	0.8	2.4
6a. - TO ENTERPRISES	7.0	5.6	21.7	7.6	12.1	1.2	-4.2	-0.2	12.3	-14.2	-0.5	-2.2	-3.9	4.8
6b. - TO HOUSEHOLDS	12.3	14.6	9.2	16.1	19.3	17.9	7.9	5.3	0.7	0.6	0.0	-0.9	1.0	1.9
6c. - TO THE REST OF THE WORLD (NET) 1)	0.0	0.0	0.0	0.0	0.1	-0.1	0.0	-0.1	-0.1	0.2	0.0	0.2	-0.4	0.0
7. ACTUAL INTEREST PAYMENTS	24.7	19.0	0.8	3.4	27.9	31.4	75.9	16.1	11.0	13.6	1.5	9.6	-15.0	-2.0
8. GOVERNMENT CONSUMPTION	16.9	13.8	10.1	13.0	9.5	0.0	-3.4	2.0	5.5	5.2	4.2	3.6	3.4	3.5
8a. - COMPENSATION OF EMPLOYEES	14.3	13.4	10.6	11.7	11.1	0.1	-5.6	0.0	4.5	5.3	2.0	3.8	3.3	4.8
8b. - PURCHASES OF GOODS AND SERVICES	23.8	15.9	8.5	15.8	6.8	-0.2	2.1	5.6	7.4	7.0	10.6	3.4	3.5	-1.7
9. TOTAL CURRENT EXPENDITURE	14.4	13.8	10.4	13.4	14.0	7.9	5.2	3.7	4.0	3.5	2.6	2.5	0.2	2.5
10. GROSS SAVING 1)	0.6	0.1	0.9	0.1	-6.2	-5.0	-2.4	1.7	1.0	1.7	1.1	2.4	0.8	0.2
11. NET CAPITAL TRANSFERS PAID 1)	0.0	-0.2	-0.6	0.0	0.2	-0.1	0.0	0.3	-0.3	0.4	-0.7	0.1	-0.1	0.0
12. FINAL CAPITAL EXPENDITURE	13.4	11.4	-9.5	27.2	-0.9	-11.4	-17.6	9.3	2.2	3.9	14.0	1.3	-1.7	5.9
13. TOTAL EXPENDITURE	14.3	13.1	7.3	14.3	13.0	6.3	3.7	4.5	3.3	4.1	1.9	2.6	0.1	2.7
14. NET LENDING (+) OR NET BORROWING (-) 1)	0.7	0.1	2.2	-0.8	-6.6	-4.6	-1.6	1.3	1.4	1.5	1.9	2.2	1.5	0.2

1) Changes in GDP ratios.

Table 14D

15/4/1999

Contributions to the change in the general government gross debt ratio

Finland

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	-3.4	-2.9	-6.3	-5.5	1.1	5.7	7.3	6.0	4.6	3.1	1.2	-1.0	-2.5	-2.7
2. Interest payments (% of GDP)	1.0	1.8	1.5	1.5	2.0	2.6	4.6	5.0	5.2	5.6	5.3	5.4	4.4	4.1
3. Implicit interest rate 2)	10.3	12.7	9.6	10.3	12.8	11.1	11.2	9.2	9.4	10.1	9.9	10.6	9.2	9.3
4. Nominal GDP growth rate	15.6	8.9	12.1	5.8	-4.8	-2.9	1.2	5.9	7.6	4.4	8.4	7.6	4.5	5.0
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	-3.4	-2.9	-6.3	-5.5	1.1	5.7	7.3	6.0	4.6	3.1	1.2	-1.0	-2.5	-2.7
6. Contribution of nominal GDP growth	-1.6	-1.3	-1.9	-0.8	0.7	0.7	-0.5	-3.2	-4.2	-2.4	-4.5	-3.9	-2.1	-2.2
7. Stock-flow adjustment 3)	5.0	4.8	5.7	5.9	6.7	12.2	9.7	-1.2	-1.8	-0.9	0.3	-0.4	1.2	1.8
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	-4.4	-4.7	-7.8	-7.0	-0.9	3.0	2.7	0.9	-0.6	-2.6	-4.1	-6.4	-6.9	-6.8
9. Snow-ball effect	-0.5	0.6	-0.4	0.6	2.7	3.3	4.1	1.8	1.0	3.2	0.8	1.5	2.2	1.9
10. Stock-flow adjustment 3)	5.0	4.8	5.7	5.9	6.7	12.2	9.7	-1.2	-1.8	-0.9	0.3	-0.4	1.2	1.8
(% of GDP)														
11. Change in gross debt 5)	0.1	0.7	-2.4	-0.4	8.5	18.5	16.5	1.5	-1.5	-0.3	-2.9	-5.3	-3.4	-3.1
12. Level of gross debt (end of year)	11.6	16.4	15.0	14.5	23.0	41.5	58.0	59.6	58.1	57.8	54.9	49.6	46.2	43.1

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 15A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Sweden

(SEK; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	71.4	142.6	199.8	233.4	256.8	235.1	226.0	228.8	237.1	266.4	283.6	301.2	327.4	348.3
2. DIRECT TAXES	113.9	181.6	311.0	318.6	288.0	294.9	301.0	324.7	355.6	373.2	394.6	435.8	436.0	443.6
3. SOCIAL SECURITY CONTRIBUTIONS	80.8	121.4	186.9	211.9	223.8	213.1	207.6	220.7	242.8	256.9	264.4	272.7	259.1	265.2
4. OTHER CURRENT RECEIPTS	39.6	83.5	107.7	118.6	123.0	134.4	137.5	136.1	139.3	165.3	150.1	155.8	146.5	146.1
5. TOTAL CURRENT RECEIPTS	305.8	529.0	805.3	882.5	891.5	877.6	872.0	910.2	974.9	1061.7	1092.7	1165.5	1169.0	1203.2
6. CURRENT TRANSFERS (TOTAL)	124.8	215.5	317.0	353.4	401.5	445.9	478.9	495.1	509.2	515.0	506.0	516.5	524.0	524.4
6a. - TO ENTERPRISES	23.1	44.0	56.6	64.2	73.8	79.5	84.9	80.8	83.7	81.0	72.0	67.9	69.9	66.9
6b. - TO HOUSEHOLDS	95.8	162.1	244.9	271.0	308.4	339.5	364.8	384.1	386.2	389.4	387.9	398.8	403.0	408.4
6c. - TO THE REST OF THE WORLD (NET)	4.1	5.8	8.6	9.7	10.0	12.6	12.7	12.9	11.0	27.5	29.0	32.7	34.0	32.0
7. ACTUAL INTEREST PAYMENTS	21.6	72.6	66.2	68.0	74.4	78.0	89.7	104.6	106.0	122.3	109.1	126.6	110.9	94.7
8. GOVERNMENT CONSUMPTION	155.5	241.8	322.6	372.1	394.4	402.5	406.1	416.2	425.7	442.7	449.3	464.7	484.2	499.9
8a. - COMPENSATION OF EMPLOYEES	110.2	163.6	220.6	255.4	274.2	279.2	277.4	280.7	285.4	299.4	305.7	314.0	324.4	336.3
8b. - PURCHASES OF GOODS AND SERVICES	35.5	61.9	78.0	90.4	94.8	98.3	103.1	109.5	112.8	143.2	143.6	150.8	159.7	163.6
9. TOTAL CURRENT EXPENDITURE	301.9	529.8	705.8	793.5	870.3	926.3	974.6	1015.8	1040.8	1080.0	1064.4	1107.8	1119.1	1119.0
10. GROSS SAVING	3.9	-0.8	99.5	89.0	21.2	-48.8	-102.6	-105.6	-66.0	-18.3	28.3	57.6	49.9	84.2
11. NET CAPITAL TRANSFERS PAID	2.9	5.8	2.9	-0.8	4.8	24.0	59.4	6.8	4.2	0.5	0.0	0.0	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	22.3	26.7	30.3	32.8	32.7	39.1	15.5	45.7	47.7	35.9	42.6	27.0	43.5	48.5
13. TOTAL EXPENDITURE	327.1	562.3	739.0	825.5	907.8	989.5	1049.5	1068.4	1092.7	1116.4	1107.0	1134.9	1162.6	1167.5
14. NET LENDING (+) OR NET BORROWING (-)	-21.3	-33.2	66.3	57.0	-16.3	-112.0	-177.5	-158.1	-115.0	-59.1	-12.7	35.6	6.4	35.7

Table 15B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Sweden

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.5	16.5	16.1	17.1	17.7	16.2	15.6	14.9	14.3	15.7	16.3	16.6	17.6	18.0
2. DIRECT TAXES	21.5	20.9	25.1	23.3	19.8	20.4	20.7	21.1	21.5	22.0	22.6	24.1	23.4	22.9
3. SOCIAL SECURITY CONTRIBUTIONS	15.2	14.0	15.1	15.5	15.4	14.7	14.3	14.4	14.7	15.1	15.2	15.1	13.9	13.7
4. OTHER CURRENT RECEIPTS	7.5	9.6	8.7	8.7	8.5	9.3	9.5	8.9	8.4	9.7	8.6	8.6	7.9	7.5
5. TOTAL CURRENT RECEIPTS	57.6	61.0	65.0	64.6	61.4	60.6	60.1	59.2	58.8	62.5	62.6	64.4	62.8	62.1
6. CURRENT TRANSFERS (TOTAL)	23.5	24.9	25.6	25.9	27.6	30.8	33.0	32.2	30.7	30.3	29.0	28.5	28.1	27.1
6a. - TO ENTERPRISES	4.4	5.1	4.6	4.7	5.1	5.5	5.9	5.3	5.0	4.8	4.1	3.7	3.8	3.5
6b. - TO HOUSEHOLDS	18.0	18.7	19.8	19.8	21.2	23.5	25.1	25.0	23.3	22.9	22.2	22.0	21.6	21.1
6c. - TO THE REST OF THE WORLD (NET)	0.8	0.7	0.7	0.7	0.7	0.9	0.9	0.8	0.7	1.6	1.7	1.8	1.8	1.7
7. ACTUAL INTEREST PAYMENTS	4.1	8.4	5.3	5.0	5.1	5.4	6.2	6.8	6.4	7.2	6.3	7.0	6.0	4.9
8. GOVERNMENT CONSUMPTION	29.3	27.9	26.1	27.2	27.1	27.8	28.0	27.1	25.7	26.1	25.8	25.7	26.0	25.8
8a. - COMPENSATION OF EMPLOYEES	20.7	18.9	17.9	18.8	18.9	19.4	19.2	18.3	17.3	17.7	17.6	17.4	17.4	17.3
8b. - PURCHASES OF GOODS AND SERVICES	6.7	7.1	6.3	6.6	6.5	6.8	7.1	7.1	6.8	8.4	8.2	8.3	8.6	8.4
9. TOTAL CURRENT EXPENDITURE	56.8	61.1	57.0	58.1	59.9	64.0	67.2	66.1	62.8	63.6	61.0	61.2	60.1	57.8
10. GROSS SAVING	0.7	-0.1	8.0	6.5	1.5	-3.4	-7.1	-6.9	-4.0	-1.1	1.6	3.2	2.7	4.3
11. NET CAPITAL TRANSFERS PAID	0.5	0.7	0.2	-0.1	0.3	1.7	4.1	0.4	0.3	0.0	0.0	0.0	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	4.2	3.1	2.4	2.4	2.2	2.7	1.1	3.0	2.9	2.1	2.4	1.5	2.3	2.5
13. TOTAL EXPENDITURE	61.6	64.9	59.7	60.4	62.5	68.4	72.3	69.5	65.9	65.7	63.4	62.7	62.5	60.3
14. NET LENDING (+) OR NET BORROWING (-)	-4.0	-3.8	5.4	4.2	-1.1	-7.7	-12.2	-10.3	-6.9	-3.5	-0.7	2.0	0.3	1.8

Table 15C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

Sweden

(SEK; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	15.1	13.4	9.3	16.8	10.0	-8.5	-3.9	1.2	3.7	12.4	6.4	6.2	8.7	6.4
2. DIRECT TAXES	9.2	7.2	15.0	2.5	-9.6	2.4	2.1	7.9	9.5	4.9	5.7	10.4	0.0	1.7
3. SOCIAL SECURITY CONTRIBUTIONS	16.9	6.5	19.2	13.4	5.6	-4.7	-2.6	6.3	10.0	5.8	2.9	3.1	-5.0	2.4
4. OTHER CURRENT RECEIPTS	20.5	13.0	16.0	10.2	3.7	9.3	2.3	-1.0	2.4	18.7	-9.2	3.8	-6.0	-0.3
5. TOTAL CURRENT RECEIPTS	13.9	9.6	14.6	9.6	1.0	-1.6	-0.6	4.4	7.1	8.9	2.9	6.7	0.3	2.9
6. CURRENT TRANSFERS (TOTAL)	14.4	12.3	11.5	11.5	13.6	11.0	7.4	3.4	2.8	1.2	-1.8	2.1	1.5	0.1
6a. - TO ENTERPRISES	14.8	10.0	13.6	13.4	14.9	7.8	6.8	-4.9	3.6	-3.2	-11.1	-5.7	2.9	-4.3
6b. - TO HOUSEHOLDS	14.9	12.8	9.9	10.7	13.8	10.1	7.5	5.3	0.5	0.8	-0.4	2.8	1.1	1.3
6c. - TO THE REST OF THE WORLD (NET) 1)	-0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	-0.2	1.0	0.0	0.1	0.0	-0.2
7. ACTUAL INTEREST PAYMENTS	52.4	20.0	6.5	2.7	9.5	4.8	15.0	16.6	1.4	15.4	-10.8	16.0	-12.4	-14.6
8. GOVERNMENT CONSUMPTION	15.9	8.2	11.1	15.3	6.0	2.1	0.9	2.5	2.3	4.0	1.5	3.4	4.2	3.3
8a. - COMPENSATION OF EMPLOYEES	15.7	6.6	11.5	15.8	7.4	1.8	-0.6	1.2	1.7	4.9	2.1	2.7	3.3	3.7
8b. - PURCHASES OF GOODS AND SERVICES	16.5	12.7	7.7	15.9	4.9	3.7	4.9	6.2	3.0	27.0	0.2	5.0	5.9	2.4
9. TOTAL CURRENT EXPENDITURE	17.3	11.4	10.9	12.4	9.7	6.4	5.2	4.2	2.5	3.8	-1.4	4.1	1.0	0.0
10. GROSS SAVING 1)	-1.9	-1.0	2.1	-1.5	-5.1	-4.8	-3.7	0.2	2.9	2.9	2.7	1.6	-0.5	1.7
11. NET CAPITAL TRANSFERS PAID 1)	-0.7	0.1	0.2	-0.3	0.4	1.3	2.4	-3.6	-0.2	-0.2	0.0	0.0	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	11.2	1.1	15.6	8.3	-0.3	19.8	-60.5	195.2	4.3	-24.7	18.7	-36.6	61.2	11.4
13. TOTAL EXPENDITURE	15.4	11.0	11.4	11.7	10.0	9.0	6.1	1.8	2.3	2.2	-0.8	2.5	2.4	0.4
14. NET LENDING (+) OR NET BORROWING (-) 1)	-1.1	-0.9	1.9	-1.2	-5.3	-6.6	-4.5	1.9	3.3	3.5	2.8	2.7	-1.6	1.5

1) Changes in GDP ratios.

Table 15D

15/4/1999

Contributions to the change in the general government gross debt ratio

Sweden

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.0	3.8	-5.4	-4.2	1.1	7.7	12.2	10.3	6.9	3.5	0.7	-2.0	-0.3	-1.8
2. Interest payments (% of GDP)	4.1	8.4	5.3	5.0	5.1	5.4	6.2	6.8	6.4	7.2	6.3	7.0	6.0	4.9
3. Implicit interest rate 2)	:	14.2	11.8	12.1	12.6	10.2	9.3	9.5	8.7	9.5	8.4	9.5	8.2	7.3
4. Nominal GDP growth rate	13.6	8.7	10.8	10.4	6.3	-0.4	0.3	5.9	7.8	2.5	2.7	3.7	2.9	4.0
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 1)	4.0	3.8	-5.4	-4.2	1.1	7.7	12.2	10.3	6.9	3.5	0.7	-2.0	-0.3	-1.8
6. Contribution of nominal GDP growth	:	-5.1	-4.9	-4.3	-2.6	0.2	-0.2	-4.3	-5.7	-1.9	-2.0	-2.8	-2.1	-2.7
7. Stock-flow adjustment 3)	:	0.8	5.1	6.5	10.9	6.1	-3.1	-2.8	-2.6	-2.5	1.3	3.1	-2.6	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 4)	-0.1	-4.5	-10.7	-9.1	-4.0	2.4	6.1	3.5	0.5	-3.7	-5.5	-9.0	-6.3	-6.7
9. Snow-ball effect	:	3.2	0.4	0.7	2.5	5.6	6.0	2.5	0.7	5.3	4.2	4.2	3.9	2.2
10. Stock-flow adjustment 3)	:	0.8	5.1	6.5	10.9	6.1	-3.1	-2.8	-2.6	-2.5	1.3	3.1	-2.6	0.0
(% of GDP)														
11. Change in gross debt 5)	:	-0.5	-5.1	-1.9	9.5	14.0	8.9	3.2	-1.4	-0.9	0.0	-1.6	-5.1	-4.6
12. Level of gross debt (end of year)	41.0	63.8	45.3	43.3	52.8	66.8	75.8	79.0	77.6	76.7	76.7	75.1	70.1	65.5

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 16A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT 1)

United Kingdom

(GBP; MRD)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 2)	32.21	49.44	69.80	74.66	82.73	84.81	88.47	94.10	101.37	107.47	115.57	117.12	121.70	127.89
2. DIRECT TAXES	31.00	51.60	84.93	93.13	91.92	90.52	88.83	96.48	106.98	112.09	121.09	139.08	139.15	142.94
3. SOCIAL SECURITY CONTRIBUTIONS	13.94	24.21	39.97	41.67	44.75	46.42	48.72	51.54	54.05	56.35	60.48	64.55	66.71	69.79
4. OTHER CURRENT RECEIPTS	10.30	14.61	18.09	18.44	17.78	16.76	16.38	17.31	18.57	19.39	19.43	17.81	17.81	17.81
5. TOTAL CURRENT RECEIPTS	91.72	147.08	212.79	227.91	237.19	238.51	242.39	259.43	280.98	295.30	316.57	338.57	345.37	358.42
6. CURRENT TRANSFERS (TOTAL)	31.98	56.00	74.51	81.55	93.51	111.06	122.80	127.63	134.67	138.07	140.58	137.48	143.90	149.83
6a. - TO ENTERPRISES	5.72	7.23	5.86	6.23	6.22	6.92	7.43	7.55	7.71	9.05	8.04	4.76	4.76	4.76
6b. - TO HOUSEHOLDS	24.48	45.35	64.49	70.56	86.72	99.86	111.64	116.95	121.25	125.95	130.14	117.86	124.52	130.45
6c. - TO THE REST OF THE WORLD (NET)	1.78	3.43	4.17	4.76	0.57	4.28	3.73	3.14	5.71	3.06	2.41	-0.59	-0.74	-0.74
7. ACTUAL INTEREST PAYMENTS	10.89	17.67	21.00	20.90	18.66	18.74	19.98	22.96	24.26	27.26	27.76	25.96	27.10	25.47
8. GOVERNMENT CONSUMPTION	49.19	73.79	98.98	109.54	120.80	128.27	130.57	135.54	140.41	146.11	147.41	152.40	160.11	166.58
8a. - COMPENSATION OF EMPLOYEES	29.47	43.35	61.14	66.54	71.22	74.83	70.83	63.90	62.70	62.65	63.88	65.35	68.66	71.43
8b. - PURCHASES OF GOODS AND SERVICES	18.77	29.54	29.98	34.74	41.37	45.69	52.16	63.93	69.34	74.51	74.00	87.05	91.45	95.15
9. TOTAL CURRENT EXPENDITURE	92.85	148.94	194.50	211.98	232.97	258.07	273.34	286.13	299.33	311.44	315.75	315.84	331.10	341.88
10. GROSS SAVING	-1.13	-1.86	18.29	15.93	4.22	-19.56	-30.95	-26.70	-18.36	-16.14	0.82	22.73	14.27	16.55
11. NET CAPITAL TRANSFERS PAID	1.01	0.95	2.88	10.26	6.70	6.17	6.99	5.93	7.10	5.04	4.30	4.82	3.96	3.96
12. FINAL CAPITAL EXPENDITURE	5.70	7.32	10.61	14.11	13.82	13.92	13.20	13.32	13.71	11.02	10.26	10.34	11.24	13.56
13. TOTAL EXPENDITURE	99.56	157.21	207.99	236.36	253.49	278.15	293.53	305.38	320.14	327.49	330.31	331.00	346.30	359.40
14. NET LENDING (+) OR NET BORROWING (-)	-7.84	-10.13	4.79	-8.45	-16.30	-39.64	-51.14	-45.95	-40.03	-32.97	-14.82	5.30	-0.94	-0.98

1) For the years 1998 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

Table 16B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

United Kingdom

(percent of GDP at market prices)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES 2)	14.0	14.0	13.9	13.7	14.5	14.2	14.1	14.1	14.5	14.5	14.7	14.2	14.2	14.3
2. DIRECT TAXES	13.5	14.6	16.9	17.1	16.1	15.2	14.2	14.5	15.3	15.1	15.4	16.8	16.2	15.9
3. SOCIAL SECURITY CONTRIBUTIONS	6.1	6.8	7.9	7.6	7.8	7.8	7.8	7.7	7.7	7.6	7.7	7.8	7.8	7.8
4. OTHER CURRENT RECEIPTS	4.5	4.1	3.6	3.4	3.1	2.8	2.6	2.6	2.6	2.6	2.5	2.2	2.1	2.0
5. TOTAL CURRENT RECEIPTS	39.9	41.5	42.3	41.8	41.4	40.0	38.6	39.0	40.1	39.8	40.1	41.0	40.3	40.0
6. CURRENT TRANSFERS (TOTAL)	13.9	15.8	14.8	15.0	16.3	18.6	19.6	19.2	19.2	18.6	17.8	16.7	16.8	16.7
6a. - TO ENTERPRISES	2.5	2.0	1.2	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.0	0.6	0.6	0.5
6b. - TO HOUSEHOLDS	10.7	12.8	12.8	13.0	15.1	16.7	17.8	17.6	17.3	17.0	16.5	14.3	14.5	14.5
6c. - TO THE REST OF THE WORLD (NET)	0.8	1.0	0.8	0.9	0.1	0.7	0.6	0.5	0.8	0.4	0.3	-0.1	-0.1	-0.1
7. ACTUAL INTEREST PAYMENTS	4.7	5.0	4.2	3.8	3.3	3.1	3.2	3.5	3.5	3.7	3.5	3.1	3.2	2.8
8. GOVERNMENT CONSUMPTION	21.4	20.8	19.7	20.1	21.1	21.5	20.8	20.4	20.0	19.7	18.7	18.5	18.7	18.6
8a. - COMPENSATION OF EMPLOYEES	12.8	12.2	11.9	12.0	12.2	12.3	11.1	9.5	8.8	8.3	8.0	7.8	7.9	7.8
8b. - PURCHASES OF GOODS AND SERVICES	8.2	8.3	6.0	6.4	7.2	7.7	8.3	9.6	9.9	10.0	9.4	10.5	10.7	10.6
9. TOTAL CURRENT EXPENDITURE	40.4	42.0	38.6	38.9	40.7	43.3	43.6	43.0	42.7	42.0	40.0	38.3	38.6	38.1
10. GROSS SAVING	-0.5	-0.5	3.6	2.9	0.7	-3.3	-4.9	-4.0	-2.6	-2.2	0.1	2.8	1.7	1.8
11. NET CAPITAL TRANSFERS PAID	0.4	0.3	0.6	1.9	1.2	1.0	1.1	0.9	1.0	0.7	0.5	0.6	0.5	0.4
12. FINAL CAPITAL EXPENDITURE	2.5	2.1	2.1	2.6	2.4	2.3	2.1	2.0	2.0	1.5	1.3	1.3	1.3	1.5
13. TOTAL EXPENDITURE	43.4	44.4	41.3	43.4	44.3	46.6	46.8	45.9	45.7	44.2	41.9	40.1	40.4	40.1
14. NET LENDING (+) OR NET BORROWING (-)	-3.4	-2.9	1.0	-1.6	-2.8	-6.6	-8.1	-6.9	-5.7	-4.4	-1.9	0.6	-0.1	-0.1

1) For the years 1998 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

Table 16C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT 1)

United Kingdom

(GBP; annual percentage changes unless otherwise stated)

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	22.6	6.9	5.6	7.0	10.8	2.5	4.3	6.4	7.7	6.0	7.5	6.5	3.9	5.1
2. DIRECT TAXES	22.8	10.6	13.4	9.7	-1.3	-1.5	-1.9	8.6	10.9	4.8	8.0	13.4	0.0	2.7
3. SOCIAL SECURITY CONTRIBUTIONS	20.9	8.5	8.6	4.3	7.4	3.7	5.0	5.8	4.9	4.3	7.3	6.1	3.3	4.6
4. OTHER CURRENT RECEIPTS	25.0	14.5	9.6	2.0	-3.6	-5.8	-2.3	5.7	7.3	4.4	0.2	-1.9	0.0	0.0
5. TOTAL CURRENT RECEIPTS	22.8	9.4	9.2	7.1	4.1	0.6	1.6	7.0	8.3	5.1	7.2	8.6	2.0	3.8
6. CURRENT TRANSFERS (TOTAL)	19.3	9.3	4.3	9.4	14.7	18.8	10.6	3.9	5.5	2.5	1.8	1.9	4.7	4.1
6a. - TO ENTERPRISES	23.2	-4.1	-4.2	6.2	-0.1	11.2	7.4	1.6	2.1	17.4	-11.2	-2.1	0.0	0.0
6b. - TO HOUSEHOLDS	21.5	9.1	3.6	9.4	22.9	15.2	11.8	4.8	3.7	3.9	3.3	1.3	5.6	4.8
6c. - TO THE REST OF THE WORLD (NET) 2)	-0.3	0.3	0.1	0.0	-0.8	0.6	-0.1	-0.1	0.3	-0.4	-0.1	-0.4	0.0	0.0
7. ACTUAL INTEREST PAYMENTS	25.5	12.2	4.0	-0.5	-10.7	0.4	6.6	14.9	5.6	12.4	1.8	-6.5	4.4	-6.0
8. GOVERNMENT CONSUMPTION	25.9	5.7	8.0	10.7	10.3	6.2	1.8	3.8	3.6	4.1	0.9	3.4	5.1	4.0
8a. - COMPENSATION OF EMPLOYEES	26.7	5.4	6.7	8.8	7.0	5.1	-5.3	-9.8	-1.9	-0.1	2.0	3.4	5.1	4.0
8b. - PURCHASES OF GOODS AND SERVICES	25.6	6.0	11.7	15.9	19.1	10.4	14.2	22.6	8.5	7.4	-0.7	3.4	5.1	4.0
9. TOTAL CURRENT EXPENDITURE	23.7	7.8	6.6	9.0	9.9	10.8	5.9	4.7	4.6	4.0	1.4	1.9	4.8	3.3
10. GROSS SAVING 2)	-0.3	0.6	1.7	-0.7	-2.2	-4.0	-1.7	0.9	1.4	0.4	2.3	2.6	-1.1	0.2
11. NET CAPITAL TRANSFERS PAID 2)	0.0	-0.3	0.7	1.3	-0.7	-0.1	0.1	-0.2	0.1	-0.3	-0.1	0.0	-0.1	0.0
12. FINAL CAPITAL EXPENDITURE	9.7	4.6	52.3	33.0	-2.1	0.7	-5.1	0.9	2.9	-19.6	-6.9	-2.7	8.7	20.7
13. TOTAL EXPENDITURE	22.7	6.8	8.3	13.6	7.2	9.7	5.5	4.0	4.8	2.3	0.9	1.6	4.6	3.8
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.1	1.1	0.3	-2.5	-1.3	-3.8	-1.5	1.2	1.2	1.3	2.6	2.5	-0.8	0.0

1) For the years 1989 to 2000, transactions are expressed on an ESA95 basis. Net lending/borrowing remains on an ESA79 basis.

2) Chnges in GDP ratios.

Table 16D

15/4/1999

Contributions to the change in the general government gross debt ratio 1)

United Kingdom

	1980	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 2)	3.4	2.9	-1.0	1.6	2.8	6.6	8.1	6.9	5.7	4.4	1.9	-0.6	0.1	0.1
2. Interest payments (% of GDP)	5.2	5.5	4.2	3.8	3.3	3.1	3.2	3.5	3.5	3.7	3.5	3.1	3.2	2.8
3. Implicit interest rate 3)	:	:	:	:	:	9.2	8.0	7.5	7.2	7.3	7.0	6.3	6.6	6.2
4. Nominal GDP growth rate	16.8	9.6	9.7	8.2	5.1	4.2	5.2	6.0	5.4	5.8	6.3	4.7	3.8	4.6
(% of GDP)														
Budgetary constraint based on the deficit														
5. Deficit (net borrowing) 2)	3.4	2.9	-1.0	1.6	2.8	6.6	8.1	6.9	5.7	4.4	1.9	-0.6	0.1	0.1
6. Contribution of nominal GDP growth	:	:	:	:	:	-1.4	-2.1	-2.7	-2.6	-2.9	-3.2	-2.3	-1.8	-2.1
7. Stock-flow adjustment 4)	:	:	:	:	:	0.9	0.7	-2.2	-0.7	-0.9	-0.2	0.3	0.0	0.0
Budgetary constraint based on the primary deficit														
8. Primary deficit 5)	-1.3	-2.1	-5.1	-2.3	-0.4	3.5	5.0	3.5	2.2	0.8	-1.6	-3.8	-3.1	-2.7
9. Snow-ball effect	:	:	:	:	:	1.7	1.1	0.7	0.9	0.8	0.3	0.8	1.4	0.7
10. Stock-flow adjustment 4)	:	:	:	:	:	0.9	0.7	-2.2	-0.7	-0.9	-0.2	0.3	0.0	0.0
(% of GDP)														
11. Change in gross debt 6)	:	:	:	:	:	6.1	6.8	2.0	2.4	0.6	-1.5	-2.7	-1.7	-2.0
12. Level of gross debt (end of year)	:	:	:	:	35.7	41.8	48.6	50.6	53.0	53.6	52.1	49.4	47.7	45.7

1) On ESA95 basis for the years 1998 to 2000

2) Line 1 = line 5, a minus sign means a surplus.

3) Actual interest payments as percentage of gross debt at end of t-1..

4) Line 7 = line 10.

5) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

6) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 20A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-10 1)

(ECU; MRD)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	574.3	608.5	627.0	667.0	690.3	724.7	747.1	810.5	850.6	888.3
2. DIRECT TAXES	549.7	580.2	590.0	592.2	621.6	650.4	676.1	715.2	744.0	771.5
3. SOCIAL SECURITY CONTRIBUTIONS	764.0	826.0	860.4	899.1	941.7	991.9	1010.7	990.0	1023.3	1057.9
4. OTHER CURRENT RECEIPTS	154.6	173.6	179.5	175.4	176.5	184.7	186.4	178.2	181.2	184.2
5. TOTAL CURRENT RECEIPTS	2042.6	2188.3	2256.9	2333.7	2430.1	2551.7	2620.2	2693.9	2799.1	2901.9
6. CURRENT TRANSFERS (TOTAL)	1032.5	1111.9	1177.7	1221.0	1261.0	1314.9	1332.0	1363.0	1418.0	1466.4
6a. - TO ENTERPRISES	114.4	112.0	121.1	118.9	119.2	124.0	122.9	122.9	126.9	130.9
6b. - TO HOUSEHOLDS	850.5	932.1	985.3	1024.9	1068.7	1115.4	1133.3	1161.9	1209.2	1249.6
6c. - TO THE REST OF THE WORLD (NET)	43.7	42.6	45.5	51.6	45.9	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	223.3	261.2	266.8	266.3	286.0	293.9	279.7	263.6	259.0	255.6
8. GOVERNMENT CONSUMPTION	805.9	869.4	894.5	918.8	951.5	995.0	995.8	1018.8	1056.3	1093.3
8a. - COMPENSATION OF EMPLOYEES	529.3	567.6	580.1	592.0	612.2	640.2	643.1	652.9	677.4	700.3
8b. - PURCHASES OF GOODS AND SERVICES	232.7	254.8	264.6	274.3	283.8	296.2	294.8	305.0	316.6	328.6
9. TOTAL CURRENT EXPENDITURE	2061.7	2242.5	2339.0	2406.1	2498.5	2603.7	2607.6	2645.5	2733.3	2815.3
10. GROSS SAVING	-19.0	-54.1	-82.1	-72.4	-68.4	-52.0	12.7	48.3	65.7	86.6
11. NET CAPITAL TRANSFERS PAID	45.7	24.6	46.0	42.8	47.0	37.8	19.5	38.6	43.0	43.6
12. FINAL CAPITAL EXPENDITURE	140.9	145.3	138.3	137.4	137.0	133.3	130.6	135.1	142.9	152.3
13. TOTAL EXPENDITURE	2248.2	2412.4	2523.4	2586.3	2682.5	2774.9	2757.6	2819.3	2919.3	3011.2
14. NET LENDING (+) OR NET BORROWING (-)	-206.0	-224.3	-266.4	-252.6	-251.4	-222.0	-138.1	-123.8	-117.8	-106.9

1) EU-15 excluding DK EL L S UK

Table 20B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-10 1)

(percent of GDP at market prices)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	12.8	12.9	13.2	13.4	13.3	13.4	13.5	14.1	14.1	14.2
2. DIRECT TAXES	12.3	12.3	12.4	11.9	12.0	12.0	12.2	12.4	12.4	12.3
3. SOCIAL SECURITY CONTRIBUTIONS	17.1	17.5	18.1	18.1	18.2	18.3	18.3	17.2	17.0	16.9
4. OTHER CURRENT RECEIPTS	3.5	3.7	3.8	3.5	3.4	3.4	3.4	3.1	3.0	2.9
5. TOTAL CURRENT RECEIPTS	45.6	46.4	47.5	46.9	46.9	47.1	47.4	46.7	46.6	46.2
6. CURRENT TRANSFERS (TOTAL)	23.1	23.6	24.8	24.6	24.3	24.3	24.1	23.7	23.6	23.4
6a. - TO ENTERPRISES	2.6	2.4	2.5	2.4	2.3	2.3	2.2	2.1	2.1	2.1
6b. - TO HOUSEHOLDS	19.0	19.8	20.7	20.6	20.6	20.6	20.5	20.2	20.1	19.9
6c. - TO THE REST OF THE WORLD (NET)	1.0	0.9	1.0	1.0	0.9	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	5.0	5.5	5.6	5.4	5.5	5.4	5.1	4.6	4.3	4.1
8. GOVERNMENT CONSUMPTION	18.0	18.4	18.8	18.5	18.3	18.4	18.0	17.7	17.6	17.4
8a. - COMPENSATION OF EMPLOYEES	11.9	12.1	12.2	11.9	11.8	11.8	11.6	11.3	11.3	11.2
8b. - PURCHASES OF GOODS AND SERVICES	5.2	5.4	5.6	5.5	5.5	5.5	5.3	5.3	5.3	5.2
9. TOTAL CURRENT EXPENDITURE	46.0	47.6	49.2	48.4	48.2	48.1	47.1	45.9	45.5	44.9
10. GROSS SAVING	-0.4	-1.1	-1.7	-1.5	-1.3	-1.0	0.2	0.8	1.1	1.4
11. NET CAPITAL TRANSFERS PAID	1.0	0.5	1.0	0.9	0.9	0.7	0.4	0.7	0.7	0.7
12. FINAL CAPITAL EXPENDITURE	3.1	3.1	2.9	2.8	2.6	2.5	2.4	2.3	2.4	2.4
13. TOTAL EXPENDITURE	50.2	51.2	53.1	52.0	51.7	51.2	49.8	48.9	48.6	48.0
14. NET LENDING (+) OR NET BORROWING (-)	-4.6	-4.8	-5.6	-5.1	-4.8	-4.1	-2.5	-2.1	-2.0	-1.7

1) EU-15 excluding DK EL L S UK

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Table 20C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-10 1)

(ECU; annual percentage changes unless otherwise stated)

	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	6.0	3.0	6.4	3.5	5.0	3.1	8.1	5.0	4.4
2. DIRECT TAXES	5.5	1.7	0.4	5.0	4.6	4.0	5.7	4.2	3.7
3. SOCIAL SECURITY CONTRIBUTIONS	8.1	4.2	4.5	4.7	5.3	1.9	-2.0	3.4	3.4
4. OTHER CURRENT RECEIPTS	12.3	3.4	-2.3	0.7	4.7	0.9	0.2	1.8	1.7
5. TOTAL CURRENT RECEIPTS	7.1	3.1	3.4	4.1	5.0	2.7	3.1	4.0	3.7
6. CURRENT TRANSFERS (TOTAL)	7.7	5.9	3.7	3.3	4.3	1.3	2.6	4.0	3.4
6a. - TO ENTERPRISES	-2.1	8.2	-1.8	0.2	4.1	-0.9	4.2	3.5	3.3
6b. - TO HOUSEHOLDS	9.6	5.7	4.0	4.3	4.4	1.6	2.4	4.0	3.3
6c. - TO THE REST OF THE WORLD (NET) 2)	-0.1	0.1	0.1	-0.2	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	17.0	2.1	-0.2	7.4	2.7	-4.8	-5.8	-1.7	-1.3
8. GOVERNMENT CONSUMPTION	7.9	2.9	2.7	3.6	4.6	0.1	2.4	3.8	3.5
8a. - COMPENSATION OF EMPLOYEES	7.2	2.2	2.1	3.4	4.6	0.4	1.5	3.8	3.4
8b. - PURCHASES OF GOODS AND SERVICES	9.5	3.8	3.7	3.5	4.4	-0.8	4.6	4.0	3.8
9. TOTAL CURRENT EXPENDITURE	8.8	4.3	2.9	3.8	4.2	0.1	1.6	3.4	3.0
10. GROSS SAVING 2)	-0.7	-0.6	0.3	0.1	0.4	1.2	0.6	0.3	0.3
11. NET CAPITAL TRANSFERS PAID 2)	-0.5	0.4	-0.1	0.0	-0.2	-0.3	0.3	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	3.1	-4.8	-0.7	-0.2	-2.7	-2.0	4.3	6.1	6.6
13. TOTAL EXPENDITURE	7.3	4.6	2.5	3.7	3.4	-0.6	2.4	3.6	3.1
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.2	-0.8	0.5	0.2	0.7	1.6	0.3	0.2	0.3

1) EU-15 excluding DK EL L S UK

2) Changes in GDP ratios.

Table 20D

15/4/1999

Contributions to the change in the general government gross debt ratio

EU-10 1)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.6	4.8	5.6	5.1	4.8	4.1	2.5	2.1	2.0	1.7
2. Interest payments (% of GDP)	5.0	5.5	5.6	5.4	5.5	5.4	5.1	4.6	4.3	4.1
3. Implicit interest rate 2)	:	9.9	9.1	8.3	8.3	7.8	6.8	6.3	6.1	5.8
4. Nominal GDP growth rate	:	5.3	0.9	4.6	4.3	4.4	2.2	4.1	4.3	4.4
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.6	4.8	5.6	5.1	4.8	4.1	2.5	2.1	2.0	1.7
6. Contribution of nominal GDP growth	:	-2.9	-0.5	-3.0	-2.9	-3.1	-1.6	-3.0	-3.0	-3.1
7. Stock-flow adjustment 3)	:	1.6	0.0	0.1	1.4	1.4	-1.1	-0.9	0.3	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.4	-0.8	0.0	-0.3	-0.7	-1.3	-2.6	-2.4	-2.3	-2.4
9. Snow-ball effect	:	2.6	5.1	2.4	2.7	2.3	3.5	1.6	1.3	1.0
10. Stock-flow adjustment 3)	:	1.6	0.0	0.1	1.4	1.4	-1.1	-0.9	0.3	0.0
(% of GDP)										
11. Change in gross debt 5)	:	3.4	5.1	2.3	3.4	2.4	-0.2	-1.7	-0.8	-1.4
12. Level of gross debt (end of year)	58.9	62.3	67.4	69.6	73.1	75.5	75.3	73.5	72.7	71.4

1) EU-15 excluding DK EL L S UK

2) Line 1 = line 5, a minus sign means a surplus.

3) Actual interest payments as percentage of gross debt at end of t-1.

4) Line 7 = line 10.

5) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

6) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 21A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-11 1)

(ECU; MRD)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	575.8	610.1	628.8	669.1	692.5	727.1	749.5	813.0	853.2	891.1
2. DIRECT TAXES	:	:	:	:	:	652.4	678.1	717.2	746.2	773.7
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	993.5	1012.3	991.7	1025.1	1059.8
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	185.2	187.0	178.9	181.9	185.0
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	2558.2	2626.8	2700.7	2806.4	2909.6
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	1318.5	1335.6	1366.9	1422.2	1470.8
6a. - TO ENTERPRISES	114.7	112.3	121.5	119.3	119.4	124.4	123.2	123.2	127.2	131.3
6b. - TO HOUSEHOLDS	:	:	:	:	:	1118.6	1136.6	1165.4	1213.0	1253.6
6c. - TO THE REST OF THE WORLD (NET)	:	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	223.3	261.2	266.8	266.4	286.1	293.9	279.8	263.7	259.1	255.6
8. GOVERNMENT CONSUMPTION	807.1	870.6	896.0	920.3	953.2	996.8	997.6	1020.7	1058.3	1095.4
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	641.5	644.3	654.3	678.8	701.7
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	296.7	295.3	305.6	317.2	329.2
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	2609.2	2613.1	2651.4	2739.6	2821.9
10. GROSS SAVING	:	:	:	:	:	-50.9	13.8	49.4	66.8	87.7
11. NET CAPITAL TRANSFERS PAID	:	:	:	:	:	37.9	19.5	38.7	43.1	43.7
12. FINAL CAPITAL EXPENDITURE	141.3	145.8	138.9	137.9	137.7	133.9	131.2	135.8	143.7	153.1
13. TOTAL EXPENDITURE	:	:	:	:	:	2781.0	2763.8	2825.8	2926.3	3018.6
14. NET LENDING (+) OR NET BORROWING (-)	-205.8	-224.2	-266.3	-252.3	-251.1	-221.7	-137.7	-123.4	-117.5	-106.7

1) EU-15 excluding DK EL S UK

Table 21B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-11 1)

(percent of GDP at market prices)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	12.8	12.9	13.2	13.4	13.3	13.4	13.5	14.1	14.2	14.2
2. DIRECT TAXES	:	:	:	:	:	12.0	12.2	12.4	12.4	12.3
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	18.3	18.2	17.2	17.0	16.8
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	3.4	3.4	3.1	3.0	2.9
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	47.1	47.3	46.7	46.6	46.2
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	24.3	24.1	23.7	23.6	23.4
6a. - TO ENTERPRISES	2.6	2.4	2.5	2.4	2.3	2.3	2.2	2.1	2.1	2.1
6b. - TO HOUSEHOLDS	:	:	:	:	:	20.6	20.5	20.2	20.1	19.9
6c. - TO THE REST OF THE WORLD (NET)	:	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	5.0	5.5	5.6	5.3	5.5	5.4	5.0	4.6	4.3	4.1
8. GOVERNMENT CONSUMPTION	18.0	18.4	18.8	18.5	18.3	18.4	18.0	17.7	17.6	17.4
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	11.8	11.6	11.3	11.3	11.2
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	5.5	5.3	5.3	5.3	5.2
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	48.0	47.1	45.9	45.4	44.8
10. GROSS SAVING	:	:	:	:	:	-0.9	0.2	0.9	1.1	1.4
11. NET CAPITAL TRANSFERS PAID	:	:	:	:	:	0.7	0.4	0.7	0.7	0.7
12. FINAL CAPITAL EXPENDITURE	3.1	3.1	2.9	2.8	2.6	2.5	2.4	2.4	2.4	2.4
13. TOTAL EXPENDITURE	:	:	:	:	:	51.2	49.8	48.9	48.5	48.0
14. NET LENDING (+) OR NET BORROWING (-)	-4.6	-4.7	-5.6	-5.1	-4.8	-4.1	-2.5	-2.1	-1.9	-1.7

1) EU-15 excluding DK EL S UK

Table 21C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-11 1)

(ECU; annual percentage changes unless otherwise stated)

	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	6.0	3.1	6.4	3.5	5.0	3.1	8.1	5.0	4.4
2. DIRECT TAXES	:	:	:	:	:	3.9	5.7	4.2	3.7
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	1.9	-2.0	3.4	3.4
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	0.9	0.2	1.9	1.7
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	2.7	3.1	4.0	3.7
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	1.3	2.6	4.0	3.4
6a. - TO ENTERPRISES	-2.1	8.2	-1.8	0.1	4.1	-0.9	4.2	3.5	3.3
6b. - TO HOUSEHOLDS	:	:	:	:	:	1.6	2.4	4.0	3.3
6c. - TO THE REST OF THE WORLD (NET) 2)	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	17.0	2.1	-0.2	7.4	2.7	-4.8	-5.8	-1.7	-1.3
8. GOVERNMENT CONSUMPTION	7.9	2.9	2.7	3.6	4.6	0.1	2.4	3.8	3.5
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	0.4	1.5	3.8	3.4
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	-0.8	4.6	4.1	3.8
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	0.1	1.6	3.4	3.0
10. GROSS SAVING 2)	:	:	:	:	:	1.2	0.6	0.3	0.3
11. NET CAPITAL TRANSFERS PAID 2)	:	:	:	:	:	-0.3	0.3	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	3.2	-4.7	-0.7	-0.2	-2.7	-2.0	4.3	6.1	6.6
13. TOTAL EXPENDITURE	:	:	:	:	:	-0.6	2.4	3.6	3.2
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.2	-0.8	0.5	0.2	0.7	1.6	0.3	0.2	0.3

1) EU-15 excluding DK EL S UK

2) Changes in GDP ratios.

Table 21D

15/4/1999

Contributions to the change in the general government gross debt ratio

EU-11 1)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.6	4.7	5.6	5.1	4.8	4.1	2.5	2.1	1.9	1.7
2. Interest payments (% of GDP)	5.0	5.5	5.6	5.3	5.5	5.4	5.0	4.6	4.3	4.1
3. Implicit interest rate 2)	:	9.9	9.1	8.3	8.3	7.8	6.8	6.3	6.1	5.8
4. Nominal GDP growth rate	:	5.3	0.9	4.6	4.3	4.4	2.2	4.2	4.3	4.4
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.6	4.7	5.6	5.1	4.8	4.1	2.5	2.1	1.9	1.7
6. Contribution of nominal GDP growth	:	-2.9	-0.5	-3.0	-2.8	-3.1	-1.6	-3.0	-3.0	-3.1
7. Stock-flow adjustment 3)	:	1.6	0.0	0.1	1.4	1.4	-1.1	-0.9	0.3	0.0
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.4	-0.8	0.0	-0.3	-0.7	-1.3	-2.6	-2.4	-2.3	-2.4
9. Snow-ball effect	:	2.6	5.1	2.4	2.7	2.3	3.4	1.6	1.3	1.0
10. Stock-flow adjustment 3)	:	1.6	0.0	0.1	1.4	1.4	-1.1	-0.9	0.3	0.0
(% of GDP)										
11. Change in gross debt 5)	:	3.4	5.0	2.2	3.4	2.4	-0.2	-1.7	-0.8	-1.4
12. Level of gross debt (end of year)	58.8	62.2	67.2	69.5	72.9	75.3	75.1	73.4	72.6	71.2

1) EU-15 excluding DK EL S UK

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

the Commission to participate from 1 January 1998 in EMU.

EUR11 corresponds to the group of Member States (B,D,E,F,IRL,I,L,NL,A,P and FIN) recommended by

Table 22A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-14 1)

(ECU; MRD)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	755.4	785.4	796.9	847.4	874.4	927.5	989.2	1062.0	1113.9	1165.3
2. DIRECT TAXES	754.3	779.2	777.1	796.9	837.1	882.8	949.4	1024.1	1056.5	1090.6
3. SOCIAL SECURITY CONTRIBUTIONS	868.3	928.4	958.2	1003.4	1047.7	1107.4	1145.8	1133.8	1171.1	1212.4
4. OTHER CURRENT RECEIPTS	205.8	225.1	228.0	225.2	227.1	242.6	246.4	236.1	238.1	241.4
5. TOTAL CURRENT RECEIPTS	2583.9	2718.1	2760.1	2872.9	2986.2	3160.3	3330.8	3456.0	3579.6	3709.7
6. CURRENT TRANSFERS (TOTAL)	1256.1	1361.0	1430.2	1486.9	1528.2	1597.6	1646.9	1678.6	1745.8	1804.0
6a. - TO ENTERPRISES	139.2	139.0	147.7	145.2	145.3	152.9	150.8	145.2	149.9	153.5
6b. - TO HOUSEHOLDS	1046.5	1145.8	1204.4	1258.1	1299.0	1360.5	1411.7	1426.7	1486.0	1536.8
6c. - TO THE REST OF THE WORLD (NET)	45.1	49.0	50.2	55.8	53.3	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	274.5	313.4	320.9	327.6	346.8	361.7	350.9	334.0	329.6	322.0
8. GOVERNMENT CONSUMPTION	1069.2	1136.6	1149.6	1183.7	1215.7	1277.6	1314.4	1351.7	1405.3	1455.8
8a. - COMPENSATION OF EMPLOYEES	695.2	734.7	731.4	736.3	752.4	787.7	808.1	823.5	856.0	886.1
8b. - PURCHASES OF GOODS AND SERVICES	312.5	338.3	352.7	378.8	391.3	416.9	431.1	464.1	483.6	501.8
9. TOTAL CURRENT EXPENDITURE	2599.9	2811.0	2900.7	2998.2	3090.7	3237.0	3312.1	3364.4	3480.7	3581.8
10. GROSS SAVING	-16.0	-92.9	-140.6	-125.3	-104.5	-76.7	18.7	91.6	98.8	127.9
11. NET CAPITAL TRANSFERS PAID	57.1	37.8	63.4	51.1	56.0	43.1	24.1	43.6	46.2	46.9
12. FINAL CAPITAL EXPENDITURE	168.8	174.2	161.7	164.4	164.1	157.2	156.7	160.1	171.7	185.6
13. TOTAL EXPENDITURE	2825.8	3023.0	3125.8	3213.7	3310.8	3437.3	3493.0	3568.1	3698.6	3814.3
14. NET LENDING (+) OR NET BORROWING (-)	-242.4	-305.1	-365.6	-340.7	-324.3	-278.0	-164.6	-113.3	-116.5	-102.1

1) EU-15 excluding L

Table 22B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-14 1)

(percent of GDP at market prices)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.3	13.3	13.5	13.7	13.6	13.7	13.9	14.3	14.4	14.4
2. DIRECT TAXES	13.3	13.2	13.1	12.8	13.0	13.1	13.3	13.8	13.6	13.5
3. SOCIAL SECURITY CONTRIBUTIONS	15.3	15.7	16.2	16.2	16.3	16.4	16.1	15.2	15.1	15.0
4. OTHER CURRENT RECEIPTS	3.6	3.8	3.9	3.6	3.5	3.6	3.5	3.2	3.1	3.0
5. TOTAL CURRENT RECEIPTS	45.6	46.1	46.7	46.3	46.4	46.7	46.8	46.4	46.1	45.8
6. CURRENT TRANSFERS (TOTAL)	22.2	23.1	24.2	24.0	23.8	23.6	23.1	22.6	22.5	22.3
6a. - TO ENTERPRISES	2.5	2.4	2.5	2.3	2.3	2.3	2.1	2.0	1.9	1.9
6b. - TO HOUSEHOLDS	18.5	19.4	20.4	20.3	20.2	20.1	19.8	19.2	19.2	19.0
6c. - TO THE REST OF THE WORLD (NET)	0.8	0.8	0.8	0.9	0.8	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	4.8	5.3	5.4	5.3	5.4	5.3	4.9	4.5	4.2	4.0
8. GOVERNMENT CONSUMPTION	18.9	19.3	19.4	19.1	18.9	18.9	18.5	18.2	18.1	18.0
8a. - COMPENSATION OF EMPLOYEES	12.3	12.4	12.4	11.8	11.7	11.6	11.3	11.0	11.0	10.9
8b. - PURCHASES OF GOODS AND SERVICES	5.5	5.7	6.0	6.1	6.1	6.2	6.1	6.2	6.2	6.2
9. TOTAL CURRENT EXPENDITURE	45.9	47.6	49.1	48.3	48.1	47.9	46.5	45.2	44.9	44.2
10. GROSS SAVING	-0.3	-1.6	-2.4	-2.0	-1.6	-1.1	0.3	1.2	1.3	1.6
11. NET CAPITAL TRANSFERS PAID	1.0	0.6	1.1	0.8	0.9	0.6	0.3	0.6	0.6	0.6
12. FINAL CAPITAL EXPENDITURE	3.0	3.0	2.7	2.6	2.6	2.3	2.2	2.2	2.2	2.3
13. TOTAL EXPENDITURE	49.9	51.2	52.9	51.8	51.5	50.8	49.0	47.9	47.7	47.1
14. NET LENDING (+) OR NET BORROWING (-)	-4.3	-5.2	-6.2	-5.5	-5.0	-4.1	-2.3	-1.5	-1.5	-1.3

1) EU-15 excluding L

Table 22C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-14 1)

(ECU; annual percentage changes unless otherwise stated)

	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	4.0	1.5	6.3	3.2	6.1	6.7	8.0	4.9	4.6
2. DIRECT TAXES	3.3	-0.3	2.5	5.0	5.5	7.5	7.6	3.3	3.2
3. SOCIAL SECURITY CONTRIBUTIONS	6.9	3.2	4.7	4.4	5.7	3.5	-1.0	3.3	3.5
4. OTHER CURRENT RECEIPTS	9.4	1.3	-1.2	0.8	6.8	1.6	0.1	1.0	1.4
5. TOTAL CURRENT RECEIPTS	5.2	1.5	4.1	3.9	5.8	5.4	4.2	3.6	3.6
6. CURRENT TRANSFERS (TOTAL)	8.4	5.1	4.0	2.8	4.5	3.1	2.7	4.0	3.3
6a. - TO ENTERPRISES	-0.1	6.3	-1.7	0.0	5.3	-1.4	2.7	3.3	2.4
6b. - TO HOUSEHOLDS	9.5	5.1	4.5	3.2	4.7	3.8	2.5	4.1	3.4
6c. - TO THE REST OF THE WORLD (NET) 2)	0.0	0.0	0.1	-0.1	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	14.2	2.4	2.1	5.9	4.3	-3.0	-4.8	-1.3	-2.3
8. GOVERNMENT CONSUMPTION	6.3	1.1	3.0	2.7	5.1	2.9	2.9	4.1	3.6
8a. - COMPENSATION OF EMPLOYEES	5.7	-0.4	0.7	2.2	4.7	2.6	2.0	4.0	3.5
8b. - PURCHASES OF GOODS AND SERVICES	8.3	4.3	7.4	3.3	6.5	3.2	4.8	4.4	3.8
9. TOTAL CURRENT EXPENDITURE	8.1	3.2	3.4	3.1	4.7	2.3	2.0	3.5	2.9
10. GROSS SAVING 2)	-1.3	-0.8	0.4	0.4	0.5	1.4	1.0	0.0	0.3
11. NET CAPITAL TRANSFERS PAID 2)	-0.4	0.4	-0.2	0.0	-0.2	-0.3	0.2	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	3.2	-7.2	1.7	-0.2	-4.2	-0.3	2.4	7.5	8.1
13. TOTAL EXPENDITURE	7.0	3.4	2.8	3.0	3.8	1.6	2.5	3.7	3.1
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.9	-1.0	0.7	0.4	0.9	1.8	0.8	0.0	0.2

1) EU-15 excluding L

2) Changes in GDP ratios.

Table 22D

15/4/1999

Contributions to the change in the general government gross debt ratio

EU-14 1)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.3	5.2	6.2	5.5	5.0	4.1	2.3	1.5	1.5	1.3
2. Interest payments (% of GDP)	4.8	5.3	5.4	5.3	5.4	5.3	4.9	4.5	4.2	4.0
3. Implicit interest rate 2)	:	9.9	9.0	8.4	8.2	7.9	7.1	6.5	6.3	6.0
4. Nominal GDP growth rate	:	4.1	0.2	4.9	3.6	5.2	5.3	4.5	4.2	4.4
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.3	5.2	6.2	5.5	5.0	4.1	2.3	1.5	1.5	1.3
6. Contribution of nominal GDP growth	:	-2.2	-0.1	-3.1	-2.4	-3.5	-3.7	-3.1	-2.8	-2.9
7. Stock-flow adjustment 3)	:	1.4	-0.4	-0.4	0.5	1.3	0.3	-0.5	0.3	0.1
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.6	-0.1	0.8	0.2	-0.3	-1.2	-2.6	-3.0	-2.7	-2.7
9. Snow-ball effect	:	3.1	5.3	2.2	3.0	1.8	1.2	1.4	1.4	1.1
10. Stock-flow adjustment 3)	:	1.4	-0.4	-0.4	0.5	1.3	0.3	-0.5	0.3	0.1
(% of GDP)										
11. Change in gross debt 5)	:	4.4	5.7	2.0	3.1	1.9	+1.1	-2.1	-1.1	-1.6
12. Level of gross debt (end of year)	55.9	60.2	65.9	67.9	71.0	72.9	71.9	69.8	68.7	67.1

1) EU-15 excluding L

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.

Table 23A

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-15

(ECU; MRD)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	756.9	787.0	798.8	849.5	876.6	929.8	991.6	1064.5	1116.5	1168.1
2. DIRECT TAXES	:	:	:	:	:	884.9	951.4	1026.1	1058.7	1092.8
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	1109.0	1147.4	1135.5	1172.9	1214.3
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	243.1	247.0	236.8	238.8	242.1
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	3166.8	3337.4	3462.9	3586.9	3717.4
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	1601.2	1650.5	1682.5	1750.0	1808.4
6a. - TO ENTERPRISES	139.5	139.3	148.1	145.6	145.5	153.2	151.1	145.6	150.2	153.9
6b. - TO HOUSEHOLDS	:	:	:	:	:	1363.7	1415.0	1430.3	1489.8	1540.8
6c. - TO THE REST OF THE WORLD (NET)	:	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	274.5	313.4	321.0	327.7	346.8	361.8	350.9	334.1	329.7	322.0
8. GOVERNMENT CONSUMPTION	1070.4	1137.9	1151.0	1185.2	1217.5	1279.5	1316.2	1353.6	1407.3	1457.9
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	789.0	809.4	824.8	857.4	887.6
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	417.4	431.6	464.6	484.2	502.4
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	3242.4	3317.6	3370.2	3487.0	3588.4
10. GROSS SAVING	:	:	:	:	:	-75.6	19.8	92.7	99.9	129.0
11. NET CAPITAL TRANSFERS PAID	:	:	:	:	:	43.2	24.2	43.6	46.2	46.9
12. FINAL CAPITAL EXPENDITURE	169.2	174.7	162.3	164.9	164.7	157.8	157.4	160.7	172.5	186.4
13. TOTAL EXPENDITURE	:	:	:	:	:	3443.4	3499.2	3574.6	3705.7	3821.7
14. NET LENDING (+) OR NET BORROWING (-)	-242.2	-305.1	-365.4	-340.4	-324.1	-277.6	-164.1	-112.9	-116.3	-101.9

Table 23B

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-15

(percent of GDP at market prices)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	13.3	13.3	13.5	13.7	13.6	13.7	13.9	14.3	14.4	14.4
2. DIRECT TAXES	:	:	:	:	:	13.1	13.3	13.8	13.6	13.5
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	16.4	16.1	15.2	15.1	15.0
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	3.6	3.5	3.2	3.1	3.0
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	46.7	46.8	46.4	46.1	45.8
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	23.6	23.1	22.6	22.5	22.3
6a. - TO ENTERPRISES	2.5	2.4	2.5	2.3	2.3	2.3	2.1	2.0	1.9	1.9
6b. - TO HOUSEHOLDS	:	:	:	:	:	20.1	19.8	19.2	19.2	19.0
6c. - TO THE REST OF THE WORLD (NET)	:	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	4.8	5.3	5.4	5.3	5.4	5.3	4.9	4.5	4.2	4.0
8. GOVERNMENT CONSUMPTION	18.9	19.2	19.4	19.1	18.9	18.9	18.4	18.1	18.1	18.0
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	11.6	11.3	11.0	11.0	10.9
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	6.2	6.0	6.2	6.2	6.2
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	47.8	46.5	45.2	44.9	44.2
10. GROSS SAVING	:	:	:	:	:	-1.1	0.3	1.2	1.3	1.6
11. NET CAPITAL TRANSFERS PAID	:	:	:	:	:	0.6	0.3	0.6	0.6	0.6
12. FINAL CAPITAL EXPENDITURE	3.0	3.0	2.7	2.7	2.6	2.3	2.2	2.2	2.2	2.3
13. TOTAL EXPENDITURE	:	:	:	:	:	50.8	49.0	47.9	47.7	47.1
14. NET LENDING (+) OR NET BORROWING (-)	-4.3	-5.2	-6.2	-5.5	-5.0	-4.1	-2.3	-1.5	-1.5	-1.3

Table 23C

15/4/1999

RECEIPTS AND EXPENDITURE OF GENERAL GOVERNMENT

EU-15

(ECU; annual percentage changes unless otherwise stated)

	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. INDIRECT TAXES	4.0	1.5	6.4	3.2	6.1	6.6	8.0	4.9	4.6
2. DIRECT TAXES	:	:	:	:	:	7.5	7.6	3.3	3.2
3. SOCIAL SECURITY CONTRIBUTIONS	:	:	:	:	:	3.5	-1.0	3.3	3.5
4. OTHER CURRENT RECEIPTS	:	:	:	:	:	1.6	0.1	1.0	1.4
5. TOTAL CURRENT RECEIPTS	:	:	:	:	:	5.4	4.2	3.6	3.6
6. CURRENT TRANSFERS (TOTAL)	:	:	:	:	:	3.1	2.7	4.0	3.3
6a. - TO ENTERPRISES	-0.1	6.3	-1.7	0.0	5.3	-1.4	2.7	3.3	2.5
6b. - TO HOUSEHOLDS	:	:	:	:	:	3.8	2.5	4.1	3.4
6c. - TO THE REST OF THE WORLD (NET) 2)	:	:	:	:	:	:	:	:	:
7. ACTUAL INTEREST PAYMENTS	14.2	2.4	2.1	5.9	4.3	-3.0	-4.8	-1.3	-2.3
8. GOVERNMENT CONSUMPTION	6.3	1.2	3.0	2.7	5.1	2.9	2.9	4.1	3.6
8a. - COMPENSATION OF EMPLOYEES	:	:	:	:	:	2.6	2.0	4.0	3.5
8b. - PURCHASES OF GOODS AND SERVICES	:	:	:	:	:	3.2	4.8	4.4	3.8
9. TOTAL CURRENT EXPENDITURE	:	:	:	:	:	2.3	2.0	3.5	2.9
10. GROSS SAVING 2)	:	:	:	:	:	1.4	1.0	0.0	0.3
11. NET CAPITAL TRANSFERS PAID 2)	:	:	:	:	:	-0.3	0.2	0.0	0.0
12. FINAL CAPITAL EXPENDITURE	3.2	-7.1	1.6	-0.2	-4.2	-0.3	2.5	7.5	8.1
13. TOTAL EXPENDITURE	:	:	:	:	:	1.6	2.5	3.7	3.1
14. NET LENDING (+) OR NET BORROWING (-) 2)	-0.9	-1.0	0.7	0.4	0.9	1.8	0.8	0.0	0.2

2) Changes in GDP ratios.

Table 23D

15/4/1999

Contributions to the change in the general government gross debt ratio

EU-15

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
1. Net borrowing (% of GDP) 1)	4.3	5.2	6.2	5.5	5.0	4.1	2.3	1.5	1.5	1.3
2. Interest payments (% of GDP)	4.8	5.3	5.4	5.3	5.4	5.3	4.9	4.5	4.2	4.0
3. Implicit interest rate 2)	:	9.9	9.0	8.4	8.2	7.9	7.1	6.5	6.3	6.0
4. Nominal GDP growth rate	:	4.1	0.2	5.0	3.6	5.2	5.3	4.5	4.2	4.4
(% of GDP)										
Budgetary constraint based on the deficit										
5. Deficit (net borrowing) 1)	4.3	5.2	6.2	5.5	5.0	4.1	2.3	1.5	1.5	1.3
6. Contribution of nominal GDP growth	:	-2.2	-0.1	-3.1	-2.4	-3.5	-3.7	-3.1	-2.8	-2.9
7. Stock-flow adjustment 3)	:	1.4	-0.4	-0.4	0.5	1.3	0.3	-0.5	0.3	0.1
Budgetary constraint based on the primary deficit										
8. Primary deficit 4)	-0.6	-0.1	0.8	0.2	-0.4	-1.2	-2.6	-3.0	-2.7	-2.7
9. Snow-ball effect	:	3.1	5.3	2.2	3.0	1.8	1.2	1.4	1.4	1.1
10. Stock-flow adjustment 3)	:	1.4	-0.4	-0.4	0.5	1.3	0.3	-0.5	0.3	0.1
(% of GDP)										
11. Change in gross debt 5)	:	4.4	5.6	2.0	3.1	1.9	-1.1	-2.1	-1.1	-1.6
12. Level of gross debt (end of year)	55.8	60.1	65.8	67.8	70.9	72.8	71.7	69.7	68.6	67.0

1) Line 1 = line 5, a minus sign means a surplus.

2) Actual interest payments as percentage of gross debt at end of t-1.

3) Line 7 = line 10.

4) Net borrowing excl. interest payments, line 8 = line 1 - line 2. A minus sign means a primary surplus.

5) Line 11 = total of lines 5, 6 and 7 or 8, 9 and 10.