



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 10.10.1999  
COM(1999) 568 final

## **28th FINANCIAL REPORT**

**on**

**THE EUROPEAN AGRICULTURAL GUIDANCE AND  
GUARANTEE FUND**

**E.A.G.G.F.**

**GUARANTEE SECTION**

**- 1998 financial year -**

(presented by the Commission)

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Table 1

AVERAGE CONVERSION RATES USED FOR 1998

(cf. Annex 16)

<u>EUROPEAN COMMUNITY</u>	<u>BUDGET RATE FOR 1 ECU<sup>1</sup></u>
B	40.6921 BEF <sup>2</sup>
DK	7.51455 DKK
D	1.97222 DEM
EL	318.421 GRD
E	167.119 ESP
F	6.60734 FRF
IRL	0.780321 IEP
I	1 940.73 ITL
L	40.7173 LUF <sup>2</sup>
NL	2.22195 NLG
A	13.85007 ATS
P	201.68806 PTE
FIN	5.96448 FIM
S	8.69599 SEK
UK	0.673264 GBP

<sup>1</sup> The ecu is the unit of account used in the Community's budget for all revenue and expenditure, whether agricultural or not. Conversion of ecus into national currencies is generally at market rates, known as "budget rates".

To operate smoothly the common agricultural policy requires some stability in exchange rates between national currencies. Therefore, in order to lessen the impact on agricultural prices of exchange rate movements, agricultural prices set in ecus are converted into national currency not at the real ecu exchange rates but at special rates called "green rates". Hence amounts calculated in ecus under the agricultural Regulations are expressed in "ECU (A)". However, for budget charging of the financial results of applying the agricultural regulations national currencies are converted into ecus not at the green rates but at the market or budget rates, and the amount to be entered is expressed in "ECU (B)".

<sup>2</sup> Although the monthly budget rates for the Belgian and Luxembourg francs are identical, the average rate differs since it is weighted for monthly expenditure in the currency.

**SUMMARY**

**28TH FINANCIAL REPORT**

**EAGGF**

**GUARANTEE SECTION**

**1. COMMUNITY FINANCING OF PRODUCT MARKETS**

**1.1 Budget procedure**

*1.1.1 Preliminary draft budget (PDB)*

The Commission adopted the PDB on 30 April 1997. For the EAGGF Guarantee Section the appropriations sought were ECU 40 987 million, ECU 2 276 million less than the agricultural guideline of ECU 43 263 million.

This amount took into account the financial implications of a number of measures proposed by the Commission but not yet decided on by the Council:

1. reduced aids per hectare for crops (- ECU 1 300 million)
2. reform of the fruit and vegetable organisation
3. prices (-ECU 16 million) and related measures (- ECU 63 million)
4. introduction of a maximum guaranteed area for fibre flax (- ECU 24 million)
5. production reform measures for apples, pears and nectarines (+ ECU 93 million)
6. the special bee keeping aid (+ ECU 12 million).

On estimates a relatively cautious approach was taken:

- a) expenditure on BSE crisis measures (ECU 1.3 billion);
- b) the financial impact of the Council's conclusions of 21 October 1994 were on milk quotas (ECU 260 million) ;
- c) a provision of ECU 340 million for the forthcoming clearance of the 1994 accounts;
- d) a relatively favourable exchange rate of USD 1 = ECU 0.85 based on the monetary situation on 21 March 1997.

### *1.1.2 Letter of amendment*

The turn of events after adoption of the PDB warranted adoption of Letter of Amendment No 1 on 29 October 1997. Favourable changes in the **immediate agricultural situation** permitted a reduction in anticipated expenditure of ECU 1 027 million from the PDB but on the other hand **legislative decisions** required additional expenditure of ECU 1 408 million.

(1) The savings were mainly in three sectors:

- Beef/veal(- ECU 557 million)  
Significant market improvement
- Arable crops (- ECU 337 million)  
Savings anticipated on refunds - 1997 production slightly lower than initial forecasts
- Sheepmeat (- ECU 251 million)  
Rise in average price on Community market

(2) Additional expenditure:

- Arable crops (+ECU 1 354 million)  
The Council, supported by the EP, did not reduce direct aid as proposed by the Commission
- Agricultural price package decision (+ ECU 54 million)  
This increased appropriation requirements for 1998 by comparison with the Commission's proposal used for the PDB.

**1998 requirements** therefore worked out at ECU 41 368 million (+ ECU 381 million on the PDB). In order to stick to the approach adopted in the draft budget the Commission made an across-the-board reduction of ECU 381 million. Total appropriations thus determined were unchanged on the PDB and amounted to ECU 40 987 million (including those entered in the B0-40 "reserve").

It was in line with the orientation resulting from the Council-Parliament concertation of July 1997 that the Commission proposed entry of ECU 200 million in Chapter B0-40. This amount represented part of the potential saving resulting from the favourable ECU/USD exchange rate trend and corresponded to the margin set by the budgetary discipline rules.

### *1.1.3 Budget*

The appropriations adopted by Parliament on 18 December amounted for the EAGGF Guarantee Section to ECU 40 437 million. 1998 appropriations were therefore ECU 2 826 million lower than the guideline of ECU 43 263 million.

Following the concertation at the end of November 1997 the budgetary authority made an **additional reduction** in EAGGF Guarantee Section appropriations of ECU 550 million. The reason was a need for a rigorous approach to the entire Union budget. The cuts were:

- ECU 100 million for beef purchases
- ECU 50 million for swine fever
- ECU 100 million for agrimonetary compensation; and

a linear reduction of ECU 300 million covering all EAGGF Guarantee Section budget headings. This reduced total appropriations to ECU 40 437 million, less than the 1997 budget of ECU 40 805 million.

### *1.1.4 Budget outturn*

The outturn for EAGGF Guarantee Section appropriations for 1998 was ECU 38 748 million, i.e. 96.3% of the appropriations entered under heading B1 of the budget. Expenditure (taking into account the transfer of appropriations to the monetary reserve) was ECU 1 411 million below budget appropriations<sup>3</sup>

If the transfer of ECU 78 million to the monetary reserve (transfer No 35/98) is not included, underconsumption amounts to ECU 1 689 million less than the initial appropriations including the ECU 200 million entered in Chapter B0-40 *Provisions*.

As specified above the initial appropriations granted to the EAGGF Guarantee Section for 1998 amounted to **ECU 40 437 million** including the appropriations entered in the B0-40 reserve.

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<sup>3</sup> This amount is underconsumption as determined using the budget dollar parity.

Total expenditure amounted to ECU 38 748.1 million, i.e. 96.3% of the appropriations entered in the budget (99.1% in 1997). It was 4.1% lower than the ECU 40 423.0 million in 1997.

At the end of the financial year ECU 1 689 million remained unutilised, amounting to 4% of appropriations entered. This balance reduces to ECU 1 411 million on deduction of the chapter B0-40 appropriations and a transfer of ECU 78 million to the monetary reserve.

#### *1.1.5 Chapter-to-chapter transfers within subsection B1*

In 1998 there were two sets of chapter-to-chapter transfers within the EAGGF Guarantee Section.

The first (No 28/98) was proposed to the budgetary authority after the summer. It was needed in order to boost Chapters:

B1-10 Arable crops (+ ECU 550 million).

B1-11 Sugar (+ ECU 130 million).

B1-22 Sheepmeat and goatmeat (+ ECU 100 million)

B1-30 Non-Annex II products (+ ECU 30 million)

The appropriations in question amounted to ECU 810 million, i.e. 2% of EAGGF Guarantee Section appropriations.

The second transfer (No 58/98) was proposed to the budgetary authority in December 1998 in the light of the expenditure outturn over the financial year. The amount involved was ECU 424 million to boost the appropriations of the following chapters in particular:

B1-10 Arable crops (+ ECU 300 million)

B1-37 Clearance of accounts (+56 million)

B1-22 Sheepmeat and goatmeat (+ ECU 28 million).

Requirements for additional appropriations in the other sectors were less substantial and explainable chiefly by linear reductions made during the budget procedure.

#### *1.1.6 Supplementary and amending budget*

The financial rules allow a proposal to be made to the budgetary authority for changes to the original budget by means of a supplementary and amending budget (SAB). This possibility was used in 1998 and in letter of amendment No 2 to preliminary draft supplementary and amending budget No 1/98 the Commission proposed to the budgetary authority a reduction in EAGGF Guarantee Section appropriations of ECU 400 million in order to reinforce other parts of the budget. After discussions with the budgetary authority this amount was in the end raised to ECU 500 million in the SAB.

It was also decided by joint agreement between the three Institutions (Parliament, Council and Commission) that the SAB should be used to finance aid to Russia using EAGGF Guarantee Section appropriations. A new heading was created (*B1-315 Food aid for Russia*) provided with ECU 400 million from various items of heading 1.

### *1.1.7 Request for non-automatic carryover of appropriations to 1999 financial year*

At the beginning of the 1999 calendar year the Commission proposed to the budget authority a non-automatic carryover of € 400 million of 1998 appropriations.

By SAB No 1/98 this amount was entered under the new B1-315 heading, as mentioned above to finance food aid to Russia. The Council regulation on the programme for the supply of agricultural products to the Russian Federation was not adopted until 17 December, too late to allow commitment of the authorised appropriations before 31 December.

*1.1.8* The share of the EAGGF Guarantee Section expenditure in the general European Union budget for 1998 (ECU 79 244.6 million) was 48.9% (see Figures 1A and 1B), not much different from that in preceding years and confirming a slow fall over time of the share of agricultural expenditure in the general budget.

## **1.2 Breakdown of expenditure by economic type**

Of total 1998 expenditure of ECU 38 748.1 million export refunds accounted for ECU 4 826.4 million (12.5%) and intervention for ECU 33 921.8 million (87.5%) (details in Annex 5). In the previous year (1997 budget), of a total of ECU 40 423.0 million export refunds absorbed ECU 5 883.9 million (14.6%) and intervention ECU 34 539.1 million (85.4%).

### *1.2.1 Refunds (Annex 5)*

The fall in refund expenditure noted for a number of years continued.

### *1.2.2 Intervention (Annex 6)*

Intervention as referred to in Article 3(1) of Regulation (EEC) No 729/70, accounting for spending of ECU 33 921.8 million in 1998, embraces not only storage aid (ECU 2 008.4 million in 1998, i.e. 5.2% of total intervention expenditure) and withdrawals (ECU 462.1 million, i.e. 1.2%) but also and above all compensatory aid (ECU 31 310.8 million, i.e. 92.3%), plus guidance premiums (ECU 172.0 million, i.e. 0.4%) (see Annex 6).

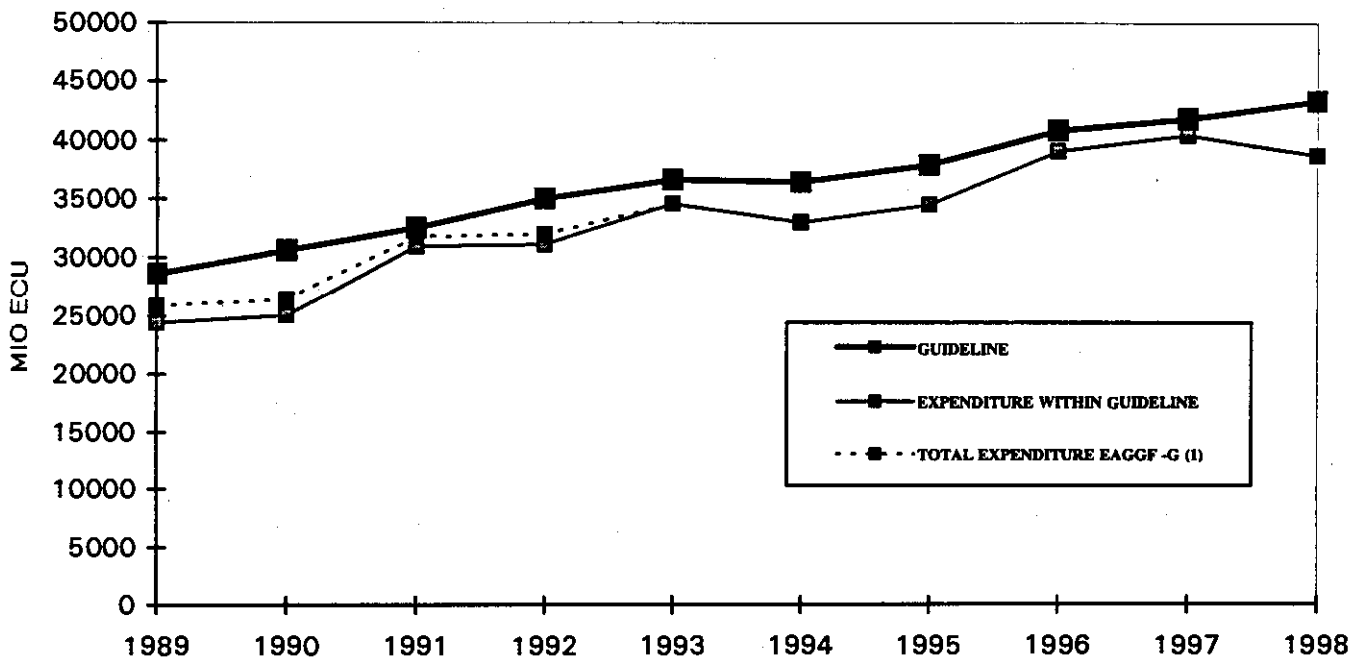
#### *1.2.2.1 Compensatory aid remains the most important form of intervention (Annex 7).*

It takes in aid granted for production (per hectare aid, male bovine and suckler cow premiums, all introduced or raised under CAP reform), processing, marketing and set-aside, plus income aid.



GRAPH 1A

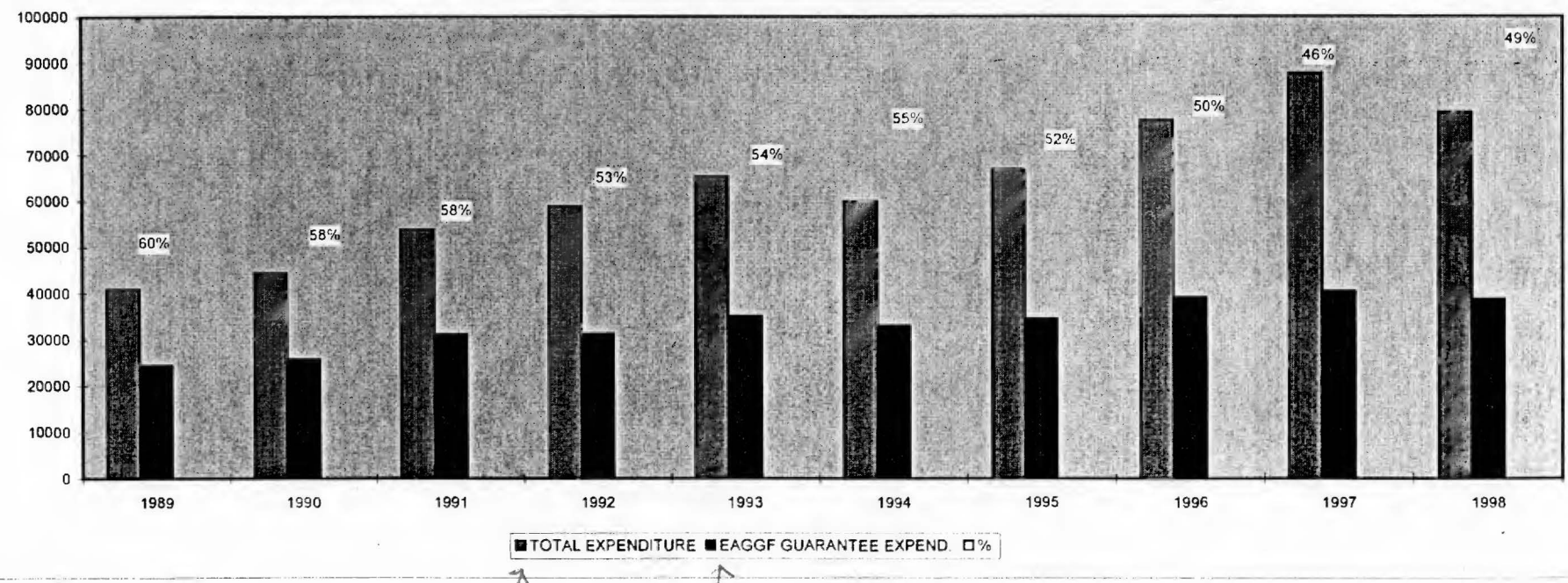
**TREND OF EAGGF GUARANTEE SECTION EXPENDITURE**



(1) Since 1993 all expenditure has been financed within the guideline.  
This does not include expenditure from non-automatic carryovers.

GRAPH 1B

TREND OF EAGGF GUARANTEE SECTION EXPENDITURE IN RELATION TO TOTAL EC EXPENDITURE

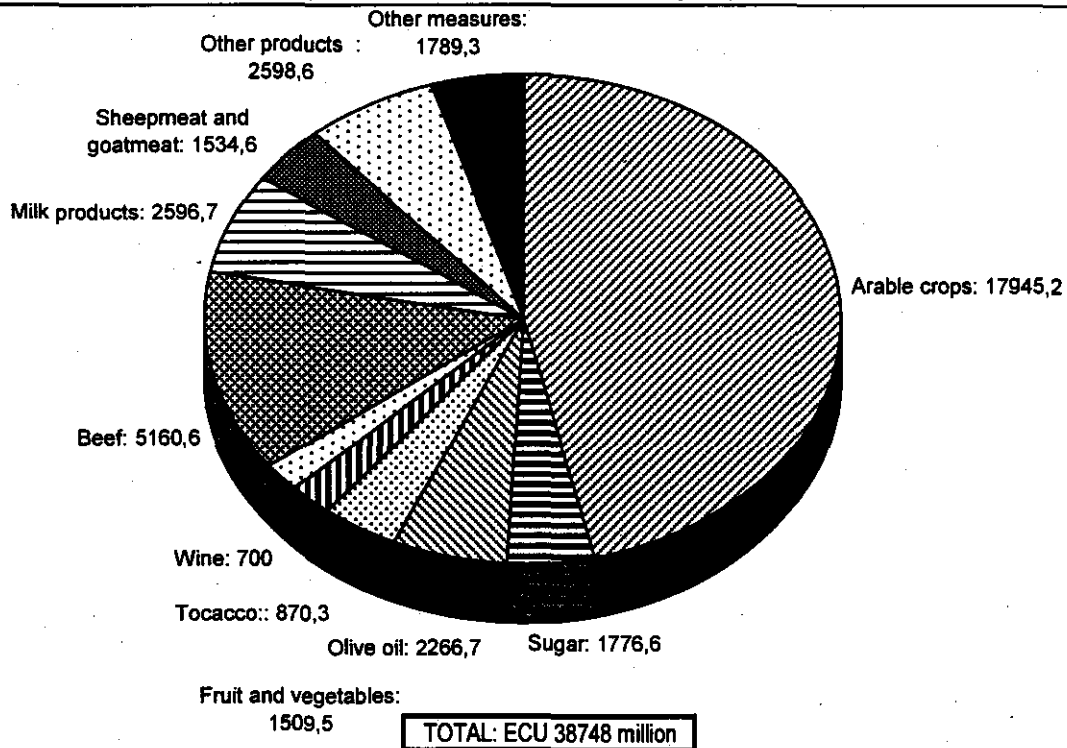


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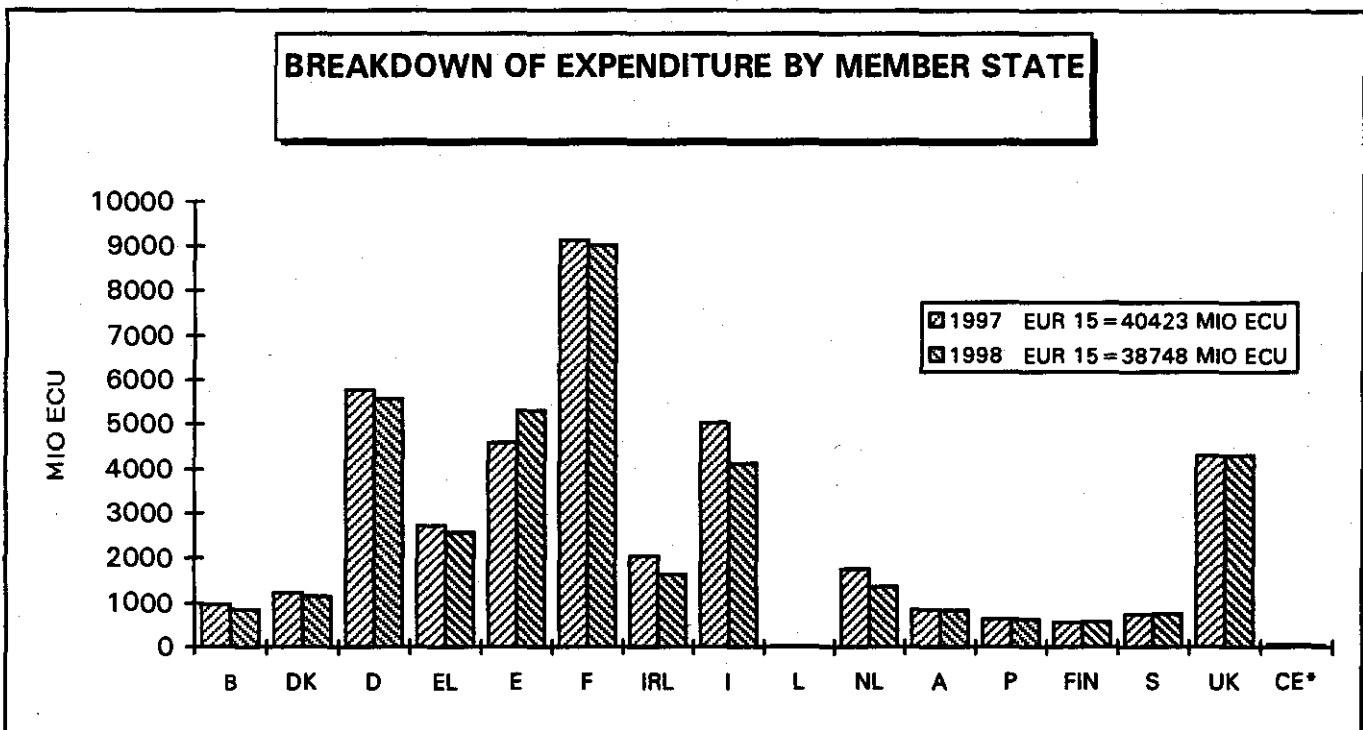
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GRAPH 2A

**BREAKDOWN OF EAGGF GUARANTEE SECTION EXPENDITURE BY PRODUCT GROUP**  
(ECU million for 1998 financial year)



GRAPH 2B



\* direct payments

- ~~CONFIDENTIAL (1993-1997)~~
- 1.2.2.2 Storage expenditure (Annex 6) was ECU 2 008.4 million, i.e. 5.9% of total intervention spending (1993: 22.3%, 1994: 4.4%, 1995: 1.3%, 1996: 4.3%, 1997 4.6%) because of higher cereal production than anticipated and also reduced cereal exports owing to a deteriorating world market. This resulted in one of the highest quantities taken into intervention storage in a marketing year. This form of intervention covers both private and public storage costs (breakdown of expenditure in Annex 10a).

Of the total of ECU 2 008.4 million private storage expenditure accounted for ECU 501.3 million and public storage expenditure for ECU 1507.0 million.

Private storage aid is paid mainly in the sugar sector (ECU 349.5 million) but costs in this sector are covered by storage levies on sugar manufacturers (see Annex 13). Sugar is followed by milk products (ECU 95.7 million) and viticulture products/alcohol (ECU 54.9 million).

- 1.2.2.3 Withdrawal and related operations (ECU 462 million) concern only a few sectors: viticulture products (distillation) (ECU 313 million), fruit and vegetables (ECU 138 million) and fishery products (ECU 11 million). Their share of intervention spending was 1.2%, down from 1.7% in 1997.

- 1.2.2.4 Guidance premiums (ECU 172 million) given only in the tobacco (ECU 84 million), fruit and vegetable (ECU 67.3 million), viticulture product (ECU 15.1 million) and milk product (ECU 5.5 million) sectors amounted to 0.4% of intervention expenditure, against 2.0% in 1997.

### **1.3 Breakdown of expenditure by product group (Annexes 4 and 21b)**

**Arable crops**, grouping what were formerly four chapters of expenditure (cereals, oilseeds, protein crops, land set-aside), accounted for 45.5% of spending (42.2% in 1997), followed by **beef/veal** at 13.1% (15.9% in 1997) and **milk products** at 6.6% (7.5% in 1997). Figure 2 gives the share of other sectors in the breakdown.

#### **1.4 Breakdown of expenditure by Member State (Figure 3)**

With ECU 9 007 million, i.e. more than 23% of spending, France remains the principal recipient of EAGGF Guarantee Section payments, followed far behind by Germany (ECU 5 553 million), Spain (ECU 5 294 million), the United Kingdom (ECU 4 314 million) and Italy (ECU 4 129 million).

In their fourth year following accession (third full financial year) Austria accounted for ECU 843 million (ECU 859 million in 1997), Finland ECU 576 million (ECU 568 million in 1997) and Sweden ECU 770 million (ECU 745 million in 1997).

Annex 2b breaks down expenditure by chapter and Member State (summarising Annex 2) and Annex 21a shows the trend since 1983 (amounts and shares).

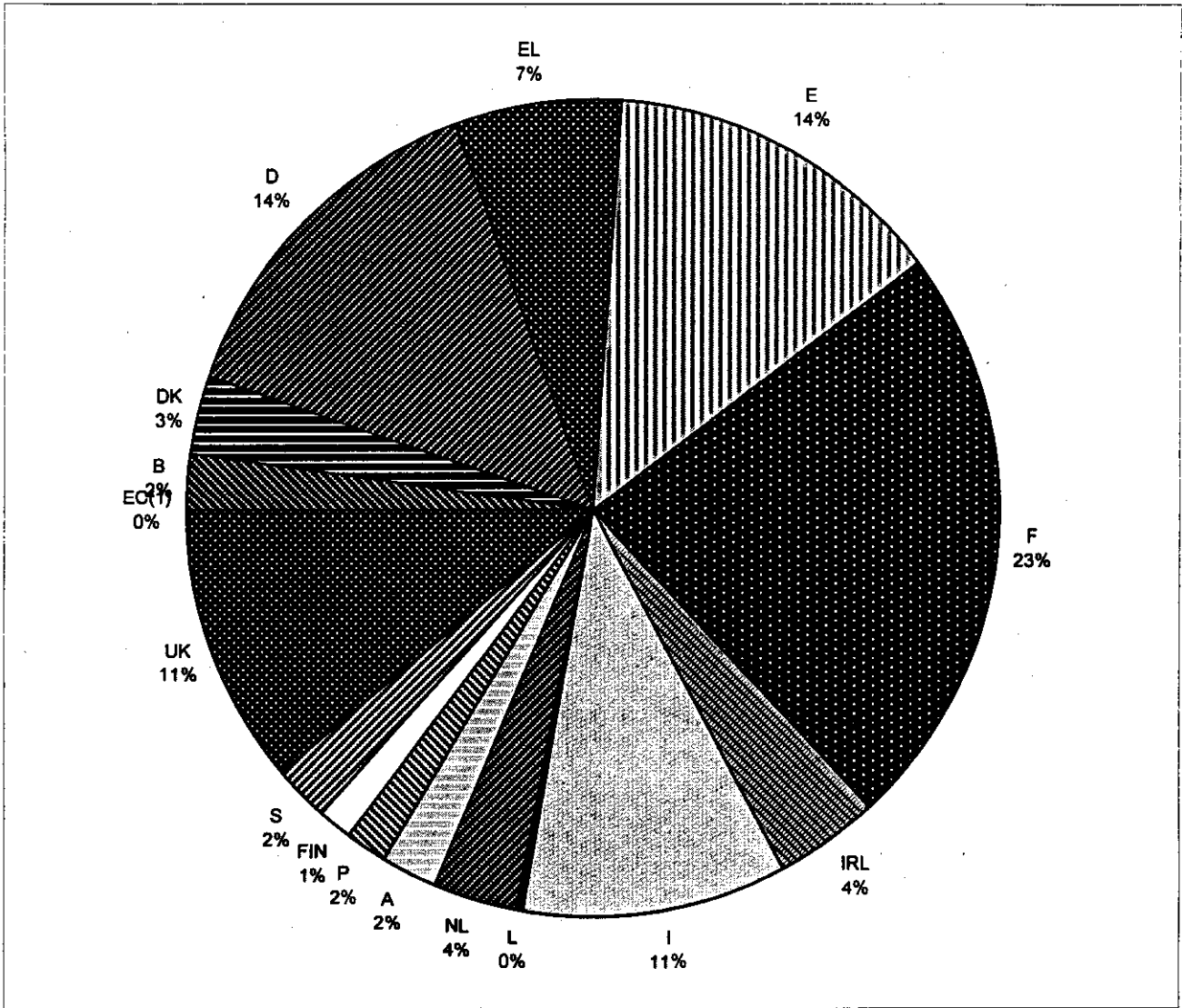
## **2. CASH POSITION AND MANAGEMENT OF APPROPRIATIONS**

2.1 The 1998 budget, adopted on 18 December 1997, provided appropriations of ECU 40 937 million for the EAGGF Guarantee Section, including ECU 200 million entered in Chapter B0-40 *Provisions* and ECU 500 million entered as monetary reserve.

The supplementary and amending budget adopted on 14 December 1998

- reduced appropriations by ECU 500 million
- assigned ECU 400 million of appropriations from other lines of heading 1 to a new article in order to finance from the 1998 budget an operation to supply agricultural products free to Russia. The basis for this is Council Regulation (EC) No 2802/98 of 17 December 1998. Its adoption came too late to allow commitment of the authorised appropriations before 31 December 1998 and a non-automatic carryover of ECU 400 million was approved by the budgetary authority.

**GRAPH 3  
BREAKDOWN OF EXPENDITURE BY MEMBER STATE**



(1) Direct payments

2.2 The situation as regards appropriations was as follows:

(ECU million)

	1998 budget appropriations	Non-automatic carryovers from 1997	Automatic carryovers from 1997	Total appropriations
<b>A</b>				
Initial budget/ carryovers(*)	40 237.0	0.0	81.4	40 318.4
SAB	-500.0	0.0	0.0	-500.0
Transfer monetary reserve	- 78.0	-	-	-78.0
Available appropriations/ carryovers	39 659.0	0.0	81.4	39 740.4
<b>B.</b>				
Commitments	38 748.1	0.0		38 825.6
Payments	38 732.5	0.0	77.5	38 810.0
Automatic carryovers to 1999	15.6	0.0	0.0	15.6
<b>C.</b>				
Non-automatic carryovers to 1999	400.0	0.0	0.0	400.0
<b>D.</b>				
Appropriations lapsing	510.9	0.0	3.97	514.87

(\*) Initial appropriations of ECU 40 937 million reduced by ECU 200 million entered in Chapter B0-40 and ECU 500 million as monetary reserve.

2.3 The Commission adopted 13 decisions granting advances in 1998, 12 of normal type and an additional one to adjust advances granted to total spending for the year.

2.4 Under Article 13 of Council Decision 94/79/EC on budgetary discipline authorising the Commission to reduce or provisionally suspend monthly advances to Member States if declarations of expenditure or information submitted by them do not enable it to establish that commitment of funds is in line with Community rules, the Commission reduced advances by around ECU 36.1 million. Corrections were made for the following reasons:





13/1099/98 (REV. 02/1998)

The second year of application confirmed the importance assigned by Member States to the introduction of new control systems. Only Denmark and Portugal did not present programmes. Most programmes concern the identification and registration of cattle required under Regulation (EC) No 820/97 and eligible expenditure for 1998 was ECU 60 million, the available appropriation of ECU 15 million thus yielding an average part-financing rate of 25%.

The remote sensing system gradually developed since 1990 operates to a common specification in all Member States participating in IACS (all Member States except Luxembourg and Sweden used it in 1998).

It allows correct declarations to be picked out so that inspection on the spot can be directed to the others. The areas and contents of the agricultural parcels declared by farmers are validated by means of interpretation of satellite images or aerial photographs (depending on local conditions) obtained at various times of the year.

In total 19 contracts were signed by Member States following a call for tenders closing on 15 January 1998. Finland, Portugal and in particular Italy decided to step up their use of the method substantially.

DG VI has signed price agreements with the satellite image suppliers, purchased the necessary images and lent them to the contractors for the duration of their work. The zones to be checked were chosen in secret by DG VI and the Member States between October 1997 and January 1998, i.e. before the choice of contractors.

In 1998, for all Member States taken together except Italy, "photo-interpretation" allowed 74% of declarations to be accepted, with rejections at 24% and inconclusive results at 2%. For Italy it was possible to accept only 40%, a fairly surprising figure perhaps explicable by declaration errors resulting from the antiquity of the Italian land register.

From 1999 50% part-financing of costs no longer applies. The Commission will pay only for the images, purchase of which will remain centralised. It will however continue to provide technical support to the Member States including the common specification. Accordingly under an agreement between DG VI and the JRC technical support was transferred to the JRC at Ispra from the beginning of 1999. Despite the end of part-financing all Member States except Luxembourg will use the method in 1999. The call for tenders, closing on 15 January, concerned six Member States only, eight having concluded contracts for at least two years, providing an assurance of stability.

#### 4. CLEARANCE OF ACCOUNTS

In 1998 the Commission adopted two decisions on clearance of EAGGF Guarantee Section accounts: Decision 98/358/EC of 6 May on clearance of the 1994 accounts and Decision 98/324/EC of 29 April on clearance of those for 1997, the latter under the new accounts clearance rules.

Other work in 1998 included:

- finalising the 1995 clearance procedure including drafting of the summary report (Doc VI/6462/98)
- discussions with all Member States on the outcome of the inspection visits for the financial years covered by Article 5(2)(c) of Regulation (EEC) N° 729/70
- participation in the work of Parliament's Committee on Budgetary Control in connection with discharge of the 1996 and 1997 budgets
- the Court of Auditors' opinion on the clearance decision for 1994
- the Court of Auditors' statement of assurance on expenditure in 1997
- preparation and carrying out of inspection visits for the purposes of clearance of the accounts of the 1997 and 1998 financial years or 24 months preceding official transmission of the letter of observations
- contributions in connection with reform of the market organisations in olive oil and tobacco and with Agenda 2000
- participation in briefing of the countries wishing to accede (SAPARD and pre-accession screening)
- active participation in the Conciliation Body's investigation of Member States' appeals in connection with the clearance of accounts for 1993, 1994 and 1995.

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**A working document detailing the EAGGF Guarantee Section's activities in the 1998 financial year is available in French, English and German.**



ANNEXES

**ANNEXES**

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## NOTE TO THE READER

1. The budget nomenclature is changed each year to take account of developments in the common agricultural policy and its financing. Thus in 1994 some expenditure was not booked in the same chapter as in 1993:

	1993	1994
Cereals	Chap. 10- Cereals and rice	Chap.10- Arable crops
Rice	Chap. 10- Cereals and rice	Chap. 18- Other crop products
Olive oil	Chap. 12- Oils and fats	Chap.12- Olive oil
Oilseeds	Chap. 12- Oils and fats	Chap. 10- Arable crops
Protein crops	Chap. 13- Protein crops	Chap. 10- Arable crops
Dried fodder	Chap. 13- Protein crops	Chap. 13 Dried fodder and pulses
Pulses	Chap. 15- Fruit and vegetables	Chap. 13- Dried fodder and pulses
Set-aside	Chap. 40- Set-aside	Chap. 10- Arable crops

The result was a change in the way expenditure is grouped in the following summary tables (Annexes 3, 4, 8 and 25b).

In order to ensure that comparisons with past data are not distorted, i.e. to avoid cases where there is a large difference in the amount of expenditure from one year to the next in a given sector simply as a result of a change of grouping, the following principle is followed:

- the most recent nomenclature is used (1998 in this report),
- the aggregates for previous years are recalculated in accordance with this nomenclature.

This means, however, that some subtotals in this report differ from those found in reports published in previous years.

For example, 1990 expenditure under Chapter 10 (Cereals and rice) amounted to ECU 3 884.6 million (Annex 3 to the Twenty-Third Financial Report, page 145). This is "real" expenditure - in the accounting sense of the term - in accordance with the nomenclature applicable in 1990, which grouped expenditure in a different way from the current nomenclature.

To make comparisons possible, 1990 expenditure under Chapter 10 (Arable crops) when recalculated comes to ECU 7 834.5 million in this Report (Annex 3).

This figure was obtained as follows:

1990 expenditure under old Chapter 10 (Cereals and rice)	3884.6
- 1990 expenditure on rice	- 85.1
+ 1990 expenditure on oilseeds	+ 3 477.0
+ 1990 expenditure on protein crops	+ 834.8
- 1990 expenditure on dried fodder	- 298.0
+ 1990 expenditure on set-aside	+ 21.2
	-----
New total for 1990 expenditure under Chapter 10 (Arable crops)	7 834.5

**No important changes have been made to the budget nomenclature for 1998.**  
The changes are mainly intended to improve budget transparency.

To that end and in order to show clearly the charging of amounts recovered, penalties and interest collected, securities impounded and amounts withheld by the Member States for Community budget contributions to court expenses incurred with a view to recovering amounts unduly paid, a suitable structure now exists within each chapter in question.

2. Totals or subtotals of expenditure in the following tables sometimes differ by ECU 0.1 million from the amount obtained arithmetically by adding the lines or columns. This difference is due to rounding up and down. The totals are generally expressed in ECU million while the calculations are done using amounts in ecus.



**SUMMARY OF IMPLEMENTATION FOR 1998****1998 Appropriations**

	APPROPRIATIONS	
	COMMITMENT	PAYMENT
1. Original appropriations Subsection B1	40.937.000.000,00	40.937.000.000,00
2. Monetary reserve (B0-60)	-578.000.000,00	-578.000.000,00
3. Provisions (B0-40)	-200.000.000,00	-200.000.000,00
4. Supplementary and Amending Budget (SAB)	-500.000.000,00	-500.000.000,00
6. Appropriations available for 1998	39.659.000.000,00	39.659.000.000,00

ECU

ECU

IMPLEMENTATION	
1. Commitments	
- for expenditure incurred by Member States	38.707.753.204,09
- for direct payments	40.326.300,84
Total commitments	38.748.079.504,93
2. Sums charged as payments	
- for expenditure incurred by Member States	38.707.753.204,09
- for direct payments	24.777.720,50
Total charged	38.732.530.924,59
3. Appropriations to be carried over automatically	
- for expenditure incurred by Member States	0,00
- for direct payments	15.548.580,34
Total automatic carryovers	15.548.580,34
4. Appropriations to be carried out non automatically	400.000.000,00
5. Lapsed appropriations	510.920.495,07

**Appropriations carried over automatically from 1997**

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations		1. Sums charged as payments	
- for expenditure incurred by Member States	52.445.793,63	- for expenditure incurred by Member States	52.445.793,62
- for direct payments	28.984.437,91	- for direct payments	25.007.449,52
	81.430.231,54	Total charged	77.453.243,14
(Appropriations committed in 1997 but not allocated)		2. Lapsed carryovers	
		- for expenditure incurred by Member States	0,01
		- for direct payments	3.976.988,39
		Total lapsed carryovers	3.976.988,40

ECU

## ANNEX 2

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

1.

	B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
801-1000	REFUNDS ON COMMON WHEAT GRAIN AND FLOUR	11,1	2,8	18,7	0,6	4,6	117,2	----	16,6	----	7,1	0,6	0,1	0,7	4,1	9,6	----	193,8
801-1001	REFUNDS ON BARLEY GRAIN AND MALT	17,0	6,0	18,0	----	2,0	67,7	0,8	0,0	----	2,6	0,6	0,1	10,9	4,7	19,4	----	149,7
801-1002	REFUNDS ON DURUM WHEAT AND ON DURUM WHEAT FLOUR, GROATS AND MEAL	----	----	0,0	0,0	0,1	0,4	----	0,1	----	----	----	----	----	----	----	----	0,6
801-1003	REFUNDS ON OTHER CEREALS	4,6	3,0	14,5	0,4	0,4	11,8	0,1	14,1	----	9,0	0,7	0,5	9,7	15,6	0,9	----	85,3
801-100	REFUNDS ON CEREALS	32,6	11,8	51,2	1,1	7,2	197,0	0,9	30,8	----	18,6	1,9	0,6	21,3	24,4	29,9	----	429,4
801-1011	TECHNICAL COSTS OF PUBLIC STORAGE	0,7	3,8	71,6	----	4,3	30,3	1,1	0,8	0,0	----	3,9	----	2,1	6,7	11,5	----	136,8
801-1012	FINANCIAL COSTS OF PUBLIC STORAGE	0,2	0,7	18,4	----	0,6	4,0	0,3	0,1	0,0	----	0,6	----	0,4	0,5	2,4	----	28,3
801-1013	OTHER PUBLIC STORAGE COSTS	-0,5	2,9	34,3	----	-3,5	7,7	2,4	-3,6	----	----	3,0	-0,7	-0,5	2,9	0,9	----	45,2
801-1014	DEPRECIATION OF CEREAL STOCKS	6,7	23,2	389,0	----	57,0	239,6	1,5	2,4	0,3	----	20,8	----	12,5	27,9	92,7	----	873,7
801-1019	OTHER INTERVENTION STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
801-101	INTERVENTION STORAGE OF CEREALS	7,1	30,5	513,3	----	58,3	281,6	5,3	-0,3	0,3	----	28,4	-0,7	14,6	38,0	107,5	----	1.083,9
801-1021	COMPENSATORY PAYMENTS AND PREMIUMS FOR POTATO STARCH	----	15,9	74,8	----	0,0	32,4	----	----	----	62,5	6,1	----	5,9	6,7	----	----	204,4
801-1022	PRODUCTION REFUNDS FOR STARCH (ART. 7 R. 1766/92)	0,9	1,9	7,4	0,1	2,3	16,2	0,1	3,4	----	6,9	3,1	0,3	2,6	1,5	2,9	----	49,5
801-1029	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	26,0	----	----	----	----	----	26,0
801-102	INTERVENTION, OTHER THAN STORAGE, OF CEREALS	0,9	17,7	82,3	0,1	2,3	48,6	0,1	3,4	----	69,3	9,3	26,3	8,5	8,2	2,9	----	279,9
801-1040	AIO FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	29,8	----	56,2	0,0	21,8	41,9	1,9	188,8	----	60,2	----	37,6	----	----	4,3	----	442,4
801-1041	AIO FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	48,3	81,2	398,4	212,0	174,1	463,0	34,5	291,9	4,7	32,8	101,3	21,4	63,6	61,9	81,2	----	2.070,2

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

2.

		B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1042	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	0,0	----	2,2	0,5	7,2	2,6	0,1	3,5	0,0	0,0	2,6	0,9	0,3	0,3	0,0	----	20,2
B01-1043	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	0,0	----	1,4	0,3	1,2	1,9	0,1	5,5	0,0	0,4	4,0	0,2	0,1	0,4	0,0	----	15,4
B01-1044	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	----	0,1	----	0,1	0,0	0,0	0,0	----	0,0	0,0	0,0	0,0	0,1	0,0	----	0,3
B01-104	PER HECTARE AID FOR ARABLE CROPS (SMALL PRODUCERS)	78,1	81,2	458,3	212,7	204,3	509,4	36,5	489,6	4,8	93,4	108,0	60,1	64,0	62,6	85,5	----	2.548,6
B01-1050	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	3,7	----	121,2	----	114,7	190,0	1,1	303,1	----	2,9	----	25,1	----	----	8,3	----	770,3
B01-1051	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	51,4	401,6	1.836,2	16,2	627,7	2.556,4	63,8	153,8	3,4	30,0	159,7	39,4	108,5	257,0	1.179,4	----	7.484,5
B01-1052	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	2,4	45,3	430,6	8,9	270,6	859,2	3,1	390,8	0,9	0,3	36,9	14,9	16,1	21,5	246,5	----	2.348,3
B01-1053	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	1,4	38,2	77,7	0,1	15,6	327,5	2,3	3,8	0,1	0,6	16,0	0,3	1,3	12,4	105,1	----	602,3
B01-1054	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	2,3	51,2	----	6,8	3,0	1,9	0,0	0,0	0,0	1,4	1,7	0,7	4,9	55,0	----	128,9
B01-1055	SUPPLEMENTARY AID FOR DURUM WHEAT (ART.1 AND 4 R.1765/92)	----	----	----	221,4	199,8	72,4	----	512,5	----	----	0,7	9,4	----	----	----	----	1.016,2
B01-105	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	59,0	487,3	2.516,9	246,7	1.235,3	4.008,4	72,2	1.364,0	4,5	33,8	214,8	90,9	126,7	295,8	1.594,4	----	12.350,5
B01-1060	SET-ASIDE RELATED TO PER HECTARE AID	5,1	57,7	308,4	2,0	175,2	372,0	15,7	54,2	0,3	2,8	25,6	5,5	29,4	61,8	135,7	----	1.251,3
B01-1062	FIVE-YEAR SET-ASIDE	----	----	0,2	----	0,9	0,0	0,1	9,6	----	0,6	----	----	----	----	0,0	----	11,4
B01-106	SET-ASIDE	5,1	57,7	308,6	2,0	176,1	372,0	15,8	63,8	0,3	3,4	25,6	5,5	29,4	61,8	135,7	----	1.262,6
B01-109	OTHER	0,0	-1,4	-2,9	-0,2	-1,8	-0,5	----	0,0	0,0	-0,2	-0,1	0,0	-0,2	-0,1	-2,3	----	-9,8
B01-10	ARABLE CROPS	182,8	684,9	3.927,7	462,4	1.681,6	5.416,5	130,8	1.951,2	9,8	218,4	387,8	182,7	264,3	490,8	1.953,6	----	17.945,2

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

3.

	B	OK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-110	REFUNDS ON SUGAR AND ISOGLUCOSE	185,4	51,8	157,8	15,2	27,6	463,1	8,0	139,5	----	33,7	16,4	13,3	8,9	10,2	134,4	----	1.265,5
B01-1110	REIMBURSEMENT OF STORAGE COSTS	28,9	12,1	74,4	7,7	20,7	86,4	5,1	44,0	----	18,7	10,5	0,9	3,3	8,5	28,3	----	349,5
B01-1111	PUBLIC STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1112	REFUNDS ON SUGAR USED IN THE CHEMICAL INDUSTRY	3,8	9,5	26,4	0,2	20,4	10,4	1,3	2,4	----	12,2	3,8	0,2	1,3	0,4	12,4	----	104,8
B01-1113	MEASURES TO AID THE DISPOSAL OF RAW SUGAR	----	----	----	----	----	12,8	----	----	----	----	----	----	----	----	----	----	12,8
B01-1119	OTHER INTERVENTION FOR SUGAR	----	----	----	----	6,2	6,7	----	----	----	----	0,7	----	----	33,0	----	46,6	
B01-111	INTERVENTION FOR SUGAR	32,6	21,6	100,8	7,9	47,3	116,3	6,4	46,4	----	30,9	14,4	1,9	4,6	8,9	73,6	----	513,7
B01-119	OTHER	----	0,0	-1,5	0,0	-0,1	-0,9	----	0,0	----	0,0	0,0	0,0	0,0	0,0	-0,1	----	-2,5
B01-11	SUGAR	218,1	73,3	257,1	23,1	74,9	578,6	14,4	185,9	----	64,6	30,7	15,2	13,6	19,1	208,0	----	1.776,6

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

4.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-120	REFUNDS ON OLIVE OIL	0,0	0,0	0,0	1,0	5,8	0,2	---	16,0	---	0,0	---	1,9	0,0	0,0	0,0	---	24,9
B01-1210	PRODUCTION AID	---	---	---	528,4	966,4	3,1	---	453,7	---	---	---	42,0	---	---	---	---	1.993,5
B01-1211	SCHEMES RELATED TO PRODUCTION	---	---	---	8,5	11,2	0,1	---	31,6	---	---	---	0,4	---	---	---	1,0	52,9
B01-121	PRODUCTION AID AND SCHEMES RELATED TO PRODUCTION OF OLIVE OIL	---	---	---	536,9	977,6	3,3	---	485,3	---	---	---	42,4	---	---	---	1,0	2.046,5
B01-1220	CONSUMPTION AID	0,1	---	0,2	6,8	67,9	5,6	---	47,4	---	0,0	---	6,8	---	0,0	1,1	---	136,0
B01-122	CONSUMPTION AID AND SCHEMES RELATED TO CONSUMPTION OF OLIVE OIL	0,1	---	0,2	6,8	67,9	5,6	---	47,4	---	0,0	---	6,8	---	0,0	1,1	---	136,0
B01-1230	TECHNICAL COSTS OF PUBLIC STORAGE	---	---	---	0,4	3,0	---	---	0,9	---	---	---	---	---	---	---	---	4,3
B01-1231	FINANCIAL COSTS OF PUBLIC STORAGE	---	---	---	0,1	0,2	---	---	0,1	---	---	---	---	---	---	---	---	0,4
B01-1232	OTHER PUBLIC STORAGE COSTS	---	---	---	0,2	0,0	---	---	-4,7	---	---	---	---	---	---	---	---	-4,5
B01-1233	DEPRECIATION OF STOCKS	---	---	---	0,9	24,9	---	---	0,1	---	---	---	---	---	---	---	---	25,9
B01-1239	OTHER STORAGE MEASURES	---	---	---	---	0,9	---	---	0,0	---	---	---	---	---	---	---	---	0,9
B01-123	STORAGE MEASURES FOR OLIVE OIL	---	---	---	1,6	29,0	---	---	-3,5	---	---	---	---	---	---	---	---	27,0
B01-124	OTHER INTERVENTION FOR OLIVE OIL	---	0,1	---	0,5	12,2	1,1	---	18,2	---	---	---	1,7	---	---	---	---	33,8
B01-129	OTHER	0,0	---	---	-0,1	-0,5	-0,2	---	-0,5	---	0,0	---	-0,1	---	---	0,0	---	-1,5
B01-12	OLIVE OIL	0,2	0,1	0,2	546,7	1.092,0	10,0	---	562,7	---	0,0	---	52,6	0,0	0,0	1,1	1,0	2.266,7

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

5.

	B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-130	0,3	15,7	23,2	2,7	113,9	86,0	0,5	42,0	----	15,9	0,1	0,3	0,1	0,4	6,2	----	307,3
B01-131	----	----	----	0,9	65,7	0,8	----	2,8	----	----	0,0	0,2	----	----	----	----	70,4
B01-139	----	0,0	0,0	----	-0,1	0,0	----	----	----	0,0	----	----	----	0,0	0,0	----	-0,2
B01-13	0,3	15,7	23,1	3,6	179,4	86,8	0,5	44,8	----	15,9	0,2	0,6	0,1	0,4	6,2	----	377,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

6.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1400	PRODUCTION AID FOR FIBRE FLAX	8,8	0,0	0,4	----	32,7	32,1	----	0,0	----	3,6	0,2	0,8	0,3	0,0	13,3	----	92,1
B01-1402	PRODUCTION AID FOR HEMP	----	----	2,0	----	2,9	7,9	0,0	----	0,0	0,9	0,7	----	0,0	----	2,0	----	16,5
B01-1409	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-140	FIBRE FLAX AND HEMP	8,8	0,0	2,4	----	35,6	40,0	0,0	0,0	0,0	4,5	0,9	0,8	0,3	0,0	15,2	----	108,5
B01-141	AID FOR COTTON	----	----	----	580,3	180,7	----	----	----	----	----	----	----	----	----	----	----	761,0
B01-142	SILKWORMS	----	----	----	0,1	0,0	0,0	----	0,1	----	----	----	----	----	----	----	----	0,3
B01-149	OTHER	----	----	----	0,0	0,0	0,0	----	----	----	----	----	----	----	----	----	----	0,0
B01-14	FIBRE PLANTS AND SILKWORMS	8,8	0,0	2,4	580,4	216,2	40,0	0,0	0,1	0,0	4,5	0,9	0,8	0,3	0,0	15,2	----	869,8

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

7.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1500	EXPORT REFUNDS	0,5	0,8	0,0	16,1	13,6	1,3	7,1		2,0	0,1		0,0	0,0	0,0		40,8
B01-1501	COMPENSATION FOR WITHDRAWALS AND BUYING IN	0,9		0,7	18,3	54,5	37,8	0,0	21,4	0,3		1,8			2,7		138,3
B01-1502	OPERATIONAL FUND FOR PRODUCER ORGANIZATIONS	18,9	0,2	8,9	0,2	51,0	57,6		45,8	44,2			0,0	1,0	11,2		239,0
B01-1504	SPECIFIC MEASURES FOR HAZELNUT PRODUCERS					2,7	0,5										3,2
B01-1505	MEASURES TO IMPROVE PRODUCTION	0,5		3,7	13,5	17,0	21,2	0,0	4,1	2,8	0,7	2,4	0,0	0,2	1,2		67,3
B01-1507	NUTS				0,0	108,8	1,2					0,3					110,3
B01-1508	BANANAS					105,1	94,7					8,1					207,9
B01-1509	OTHER INTERVENTION			0,1	5,9	0,5	27,4										33,9
B01-15D	FRESH FRUIT AND VEGETABLES	20,8	0,2	13,4	54,0	353,2	241,6	0,0	78,4	49,4	0,8	12,6	0,1	1,2	15,1		840,7
B01-151D	EXPORT REFUNDS		0,0	2,0	1,4	2,7	1,5	0,0	7,6	1,4		0,1		0,2	0,6		17,5
B01-1511	PRODUCTION AID FOR PROCESSED TOMATO PRODUCTS				54,4	43,8	14,0		178,6			37,5					328,3
B01-1512	PRODUCTION AID FOR FRUIT-BASED PRODUCTS			0,1	16,1	25,3	31,1		13,7	0,0	0,0	0,3					86,7
B01-1513	PRODUCTION AID AND INTERVENTION FOR PROCESSED DRIED GRAPE PRODUCTS				111,7	2,8						0,0					114,5
B01-1514	PRODUCTION AID FOR TINNED PINEAPPLE						6,1										6,1
B01-1515	COMPENSATION TO ENCOURAGE PROCESSING OF CITRUS FRUITS				13,7	60,4	0,1		37,0			1,9			0,1		113,2
B01-1516	PRODUCTION AID FOR PROCESSED RASPBERRIES														0,3		0,3
B01-1517	SPECIFIC MEASURES					3,3											3,3



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

8.

	B	OK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1519 OTHER INTERVENTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-151 PROCESSED FRUIT AND VEGETABLES	---	0,0	2,1	197,3	138,3	52,8	0,0	236,9	---	1,5	0,0	39,8	---	0,2	1,1	---	670,0
B01-159 OTHER	---	0,0	0,0	-0,1	-0,1	-0,2	---	-0,7	---	0,0	0,0	0,0	---	---	0,0	---	-1,2
B01-15 FRUIT AND VEGETABLES	20,8	0,2	15,4	251,2	491,5	294,2	0,0	314,5	---	50,8	0,8	52,5	0,1	1,4	16,1	---	1.509,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

9.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
801-160	REFUNDS ON PRODUCTS OF THE VINE-GROWING SECTOR	0,0	0,0	0,1	0,1	22,0	5,4	---	6,3	---	0,2	0,3	6,8	---	0,1	---	41,2
801-1610	INTERVENTION STORAGE OF WINE AND GRAPE MUST(R. 822/87)	---	---	---	3,1	17,8	10,8	---	21,0	---	0,0	2,3	---	---	---	---	54,9
801-1611	DISTILLATION OF WINE (R. 822/87)	---	---	0,3	5,0	120,9	26,2	---	87,2	---	---	7,4	---	---	---	---	247,0
801-1612	COMPULSORY DISTILLATION OF THE 8Y-PRODUCTS OF WINE-MAKING (ART.35 822/87)	---	---	---	0,2	20,6	26,2	---	16,4	---	---	2,5	---	---	---	---	65,8
801-161	INTERVENTION FOR PRODUCTS OF THE VINE-GROWING SECTOR(R.3290/94)	---	---	0,3	8,4	159,2	63,2	---	124,6	---	0,0	12,1	---	---	---	---	367,8
801-1620	TECHNICAL COSTS	---	---	---	---	0,5	0,6	---	1,7	---	---	---	---	---	---	---	2,8
801-1621	FINANCIAL COSTS	---	---	---	---	0,0	0,0	---	0,0	---	---	---	---	---	---	---	0,1
801-1622	OTHER COSTS	---	---	---	-0,1	7,5	9,3	---	1,0	---	---	0,8	---	---	---	---	18,6
801-1623	DEPRECIATION OF STOCKS	---	---	---	0,8	37,0	59,2	---	21,3	---	---	4,6	---	---	---	---	122,9
801-162	TAKING OVER OF ALCOHOL FROM COMPULSORY DISTILLATION (ARTS.37 & 40 OF R.822/87)	---	---	---	0,8	45,0	69,2	---	24,1	---	---	5,4	---	---	---	---	144,4
801-163	AID FOR THE USE OF MUST	---	---	0,1	2,3	11,4	46,5	---	69,0	---	0,1	2,6	---	---	0,8	---	132,6
801-164	PERMANENT ABANDONMENT PREMIUMS IN RESPECT OF AREAS UNDER VINES	---	---	0,3	0,0	0,8	12,2	---	1,8	0,1	---	---	---	---	---	---	15,1
801-169	OTHER	---	0,0	0,0	0,0	-0,2	-0,8	---	0,0	---	0,0	-0,1	---	---	0,0	---	-1,2
801-16	PRODUCTS OF THE VINE-GROWING SECTOR	0,0	0,0	0,7	11,5	238,2	195,7	---	225,7	0,1	0,2	0,3	26,7	---	0,1	0,8	700,0

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

10.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TDT
B01-171	PREMIUMS FOR TOBACCO	3,3	----	29,5	365,9	107,4	84,9	----	259,6	----	----	0,7	19,9	----	----	----	----	871,2
B01-173	CONVERSION PREMIUM	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-175	COMMUNITY FUND FOR RESEARCH AND INFORMATION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	4,1	4,1
B01-179	OTHER	-0,1	----	0,0	-0,1	0,0	-5,1	----	0,4	----	----	----	-0,1	----	----	----	----	-5,0
B01-17	TOBACCO	3,2	----	29,5	365,8	107,4	79,8	----	260,0	----	----	0,7	19,8	----	----	----	4,1	870,3

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

11.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
801-180	SEEDS	3,3	23,8	10,2	1,2	7,6	13,2	0,2	11,5	0,2	11,4	0,1	0,0	1,8	2,7	6,1	----	93,3
801-181	HOPS	0,2	----	9,9	----	0,4	0,4	0,0	----	----	----	0,1	0,1	----	----	1,8	----	12,8
801-1830	POSEIDON PROGRAMME	----	----	----	----	----	20,9	----	----	----	----	----	----	----	----	----	----	20,9
801-1831	POSEIMA PROGRAMME	----	----	----	----	----	----	----	----	----	----	----	14,3	----	----	----	----	14,3
801-1832	POSEICAN PROGRAMME	----	----	----	----	25,8	----	----	----	----	----	----	----	----	----	----	----	25,8
801-1833	SMALLER AEGEAN ISLANDS	----	----	----	21,1	----	----	----	----	----	----	----	----	----	----	----	----	21,1
801-183	PROG. OF OPTIONS SPECIFIC TO THE REMOTE & INSUL. NATURE OF REGIONS-PLANT PRODUCTS	----	----	----	21,1	25,8	20,9	----	----	----	----	----	14,3	----	----	----	----	82,1
801-184	TABLE OLIVES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
801-1850	REFUNDS FOR RICE	----	0,0	0,1	2,2	12,8	0,2	----	34,2	----	0,0	----	0,1	----	----	0,0	----	49,6
801-1851	TECHNICAL COSTS OF PUBLIC STORAGE	----	----	----	2,5	1,8	0,1	----	3,9	----	----	----	----	----	----	----	----	8,3
801-1852	FINANCIAL COSTS OF PUBLIC STORAGE	----	----	----	0,9	0,5	0,0	----	0,6	----	----	----	----	----	----	----	----	2,1
801-1853	OTHER PUBLIC STORAGE COSTS	----	----	----	-0,4	4,4	-0,1	----	-0,7	----	----	----	-3,3	----	----	----	----	-0,1
801-1854	DEPRECIATION OF STOCKS	----	----	----	10,8	7,7	4,1	----	29,3	----	----	----	----	----	----	----	----	51,9
801-1855	PRODUCTION REFUNDS FOR STARCH AND BREWING	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
801-1856	SUBSIDIES FOR DELIVERIES TO REUNION	----	----	----	----	13,7	----	----	----	----	----	----	----	----	----	----	----	13,7
801-1858	AID PER HECTARE FOR RICE	----	----	----	0,6	11,7	2,6	----	22,8	----	----	----	2,9	----	----	----	----	40,5
801-1859	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

12.

		B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-185	RICE	---	0,0	0,1	16,7	52,6	6,9	---	90,1	---	0,0	---	-0,3	---	---	0,0	---	166,1
801-189	OTHER	---	0,0	0,0	---	0,0	-0,1	---	-0,1	---	---	---	---	---	0,0	0,0	---	-0,3
B01-18	OTHER PLANT SECTORS OR PRODUCTS	3,4	23,8	20,3	38,9	86,4	41,3	0,2	101,5	0,2	11,4	0,2	14,1	1,8	2,7	7,9	---	354,0
B01-1		437,7	797,9	4.276,5	2.283,6	4.167,6	6.742,9	146,0	3.646,4	10,1	365,8	421,7	364,8	280,1	514,6	2.209,0	5,2	26.669,6

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

13.

		B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
801-2000	REFUNDS ON BUTTER AND BUTTER DIL	25,7	30,5	27,4	0,1	3,8	64,8	20,7	1,1	0,0	73,6	0,7	0,2	41,9	8,0	38,8	----	337,3
801-2001	REFUNDS ON SKIMMED-MILK POWDER	17,3	2,1	21,5	----	2,3	24,8	18,7	----	----	19,2	0,3	0,0	11,3	3,4	12,3	----	133,1
801-2002	REFUNDS ON CHEESE	2,5	36,5	42,2	1,7	0,8	16,1	2,2	23,1	----	37,6	2,3	0,3	8,6	1,4	5,8	----	181,1
801-2003	REFUNDS ON OTHER MILK PRODUCTS	52,5	109,0	48,6	0,0	10,6	160,6	34,1	0,4	0,0	249,6	1,1	1,0	6,6	0,9	100,2	----	775,2
801-200	REFUNDS ON MILK AND MILK PRODUCTS	98,1	178,0	139,6	1,8	17,4	266,3	75,7	24,6	0,0	380,1	4,4	1,5	68,4	13,7	157,1	----	1.426,7
801-2010	PRIVATE STDRAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
801-2011	TECHNICAL COSTS OF PUBLIC STORAGE	0,1	----	1,0	----	----	0,3	2,1	----	----	----	----	----	----	0,1	2,2	----	5,8
801-2012	FINANCIAL COSTS OF PUBLIC STDRAGE	0,1	----	0,7	----	----	0,2	1,7	----	----	----	----	----	----	0,1	1,8	----	4,6
801-2013	OTHER PUBLIC STORAGE COSTS	-1,2	----	-4,9	-4,9	-14,7	-8,8	16,4	-15,1	----	----	----	-9,0	----	-0,4	-2,6	----	-45,4
801-2014	DEPRECIATION OF STOCKS	----	----	31,1	----	----	----	43,7	----	----	----	----	----	----	7,4	42,5	----	124,7
801-201	INTERVENTION STDRAGE OF SKIMMED-MILK POWDER	-1,0	----	27,9	-4,9	-14,7	-8,3	63,9	-15,1	----	----	----	-9,0	----	7,2	43,9	----	89,8
801-2020	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR CALVES	6,6	1,1	75,9	----	0,7	145,7	3,3	1,0	----	104,8	2,5	----	1,6	0,9	4,1	----	348,1
801-2021	AIO FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR CALVES	2,4	0,1	7,1	----	----	0,8	0,8	6,3	----	0,3	0,8	----	0,3	----	0,2	----	19,1
801-2024	AID FOR SKIMMED MILK PROCESSED INTD CASEIN	----	20,7	26,2	----	----	74,4	87,4	----	----	77,2	0,9	----	0,1	----	----	----	286,9
801-2029	OTHER AID	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0	----	----	0,0
801-202	AID FOR SKIMMED MILK	8,9	21,8	109,2	----	0,7	220,9	91,5	7,3	----	182,3	4,2	----	2,0	0,9	4,3	----	654,1
801-2030	PRIVATE STORAGE	2,8	0,5	3,8	----	----	4,5	2,4	0,0	----	7,1	0,4	----	0,1	----	0,6	----	22,1

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

14.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2031					0,0		0,8	0,1							0,3		1,2
B01-2032					0,0		0,3	0,0							0,1		0,4
B01-2033	-0,2		0,0		-1,2	0,0	-32,6	-4,1							-8,2		-46,3
B01-2034															0,0		0,0
B01-203	2,7	0,5	3,8		-1,2	4,4	-29,1	-4,0		7,1	0,4		0,1		-7,2		-22,5
B01-2040	92,6	2,8	98,2	2,6	6,7	209,6	4,9	13,4	0,3	63,8	2,7	0,9	7,6	4,6	73,3		584,0
B01-2049																	
B01-204	92,6	2,8	98,2	2,6	6,7	209,6	4,9	13,4	0,3	63,8	2,7	0,9	7,6	4,6	73,3		584,0
B01-205			0,0	0,3		3,6	0,2	69,2					0,3	0,1			73,7
B01-2061																	
B01-2065		0,0	0,0			0,0	0,0	0,0		0,0					-0,1		-0,1
B01-2066			0,0		5,6	0,0				0,0					0,0		5,6
B01-2069			0,2		0,0	0,0	0,0	0,0		0,0		8,8			-0,8		8,1
B01-206		0,0	0,1		5,6	0,0	0,0	0,0		0,0		8,8			-0,9		13,7
B01-2071	-6,2	-4,4	-116,8	-0,9	-0,2	-0,2	-13,6		-1,2	-13,1	-12,7			0,0	-44,7		-214,0
B01-207	-6,2	-4,4	-116,8	-0,9	-0,2	-0,2	-13,6		-1,2	-13,1	-12,7			0,0	-44,7		-214,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

15.

	B	OK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2090 COMPENSATION FOR NON-ALLOCATION OF MILK QUOTAS			1,5				0,0			0,0							1,6
B01-2099 OTHER	-0,4	0,0	-2,0	0,0	-0,1	-3,8	-2,0	-0,1		-0,8	-0,1	0,0	-0,1	0,0	-0,8		-10,2
B01-209 OTHER MEASURES	-0,4	0,0	-0,5	0,0	-0,1	-3,8	-1,9	-0,1		-0,7	-0,1	0,0	-0,1	0,0	-0,8		-8,6
B01-20 MILK AND MILK PRODUCTS	194,7	198,8	261,5	-1,1	14,4	692,4	191,6	95,2	-0,9	619,4	-1,1	2,1	78,3	26,5	225,0		2.596,7

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

16.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-210	REFUNDS ON BEEF/VEAL	32,4	29,0	168,1	0,3	19,0	96,6	275,2	55,7	0,1	80,1	17,5	0,4	2,0	0,7	-2,5	774,5
B01-2110	PRIVATE STORAGE		0,0														0,0
B01-2111	TECHNICAL COSTS OF PUBLIC STORAGE	0,4	1,7	36,7		8,2	19,6	22,0	4,8		0,4	2,7	0,3	0,0	0,0	30,4	127,4
B01-2112	FINANCIAL COSTS OF PUBLIC STORAGE	0,1	0,2	4,5		0,9	2,1	2,8	0,8		0,0	0,3	0,0	0,0	0,0	3,8	15,4
B01-2113	OTHER PUBLIC STORAGE COSTS	-2,3	-5,8	-6,0	-11,4	-17,9	-22,7	-16,9	-14,8		-0,6	-1,2	-2,2	-0,5	-0,2	-19,1	-121,7
B01-2114	DEPRECIATION OF STOCKS	0,1	1,4	22,1		2,3	7,4	37,3	6,7		0,1	1,1	0,0	0,0	0,0	45,8	124,4
B01-211	INTERVENTION STORAGE OF BEEF/VEAL	-1,8	-2,5	57,2	-11,4	-6,5	6,3	45,2	-2,5		0,0	2,9	-1,8	-0,5	-0,1	60,9	145,4
801-2120	SUCKLER COW PREMIUMS	55,8	16,6	80,0	19,6	196,9	534,2	191,5	86,6	2,0	9,3	37,4	39,6	4,1	21,9	293,5	1.589,1
B01-2121	ADDITIONAL PREMIUMS FOR SUCKLER COWS	9,3				29,0	1,7		8,1			0,1	6,1			9,2	63,4
B01-2122	SPECIAL PREMIUMS	31,5	27,5	216,3	18,9	78,8	258,5	214,1	55,2	2,7	11,3	37,2	20,0	25,3	33,4	310,0	1.340,8
B01-2123	DESEASONALIZATION PREMIUMS			1,3				33,4							0,4	10,0	45,1
B01-2124	PREMIUMS FOR FATTENING YOUNG MALE CALVES						17,2	0,8					4,0			74,1	96,0
B01-2125	EXTENSIFICATION PREMIUMS	6,4	2,7	40,7	10,5	92,6	214,4	100,6	19,8	1,3		15,5	13,5	7,8	17,5	163,1	706,4
B01-2126	EXCEPTIONAL SUPPORT MEASURES			0,0												243,4	243,4
B01-2127	COMPULSORY SLAUGHTER PROGRAMME						2,1	4,4								35,8	42,3
B01-2128	PREMIUM FOR THE EARLY SLAUGHTER OF CALVES	10,8	0,2	11,1	0,1	0,2	29,8		19,7	0,0	34,1	6,6	1,6	0,3	1,6	0,0	116,1
B01-2129	OTHER INTERVENTION			0,5				0,0	-0,2							0,5	0,8

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

17.

	B	DK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-212 INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	113,9	47,0	350,0	49,1	397,5	1.057,7	544,7	189,2	6,1	54,7	96,8	84,8	37,6	74,9	1.139,6	-----	4.243,5
B01-219 OTHER	-0,3	-0,1	-3,4	0,0	-0,1	-4,2	4,7	-2,5	0,0	-1,7	-0,7	-0,6	-0,1	-0,3	6,5	-----	-2,7
B01-21 BEEF/VEAL	144,2	73,4	572,0	37,9	410,0	1.156,4	869,8	239,9	6,2	133,0	116,5	82,8	39,0	75,1	1.204,5	-----	5.160,6

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

18.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-221 INTERVENTION IN THE FORM OF STORAGE OF SHEEPMEAT AND GOATMEAT	----	----	----	----	----	----	----	----	----	----	----	----	0,1	----	0,1	----	0,2
B01-2220 EWE AND GOAT PREMIUMS	0,9	1,2	28,6	117,4	308,8	117,0	83,2	98,5	0,1	9,9	1,8	37,4	1,2	2,4	362,5	----	1.171,0
B01-2221 FIXED FLAT-RATE EWE AND GOAT PREMIUM IN LESS-FAVOURED AND MOUNTAIN AREAS	0,1	----	7,0	40,2	110,0	39,2	26,1	29,6	0,0	0,7	0,1	14,1	0,6	0,7	95,5	----	363,9
B01-222 INTERVENTION OTHER THAN STORAGE OF SHEEPMEAT AND GOATMEAT	1,0	1,2	35,7	157,6	418,8	156,2	109,3	128,1	0,1	10,7	1,9	51,5	1,7	3,1	458,0	----	1.534,9
B01-229 OTHER MEASURES	----	0,0	0,0	0,0	-0,1	0,0	0,0	----	----	0,0	0,0	----	----	----	-0,4	----	-0,6
B01-22 SHEEPMEAT AND GOATMEAT	1,0	1,2	35,6	157,6	418,7	156,2	109,3	128,1	0,1	10,7	1,9	51,5	1,8	3,1	457,7	----	1.534,6

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

19.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-230	REFUNDS ON PIGMEAT	16,5	22,1	4,8	0,2	8,0	4,3	0,1	8,9	----	2,4	3,4	1,5	0,8	0,6	1,2	----	74,5
B01-231	INTERVENTION FOR PIGMEAT	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-232	EXCEPTIONAL MARKET SUPPORT MEASURES	0,0	----	3,1	----	44,0	----	----	----	116,8	----	----	----	----	----	----	----	163,8
B01-239	DOTHER	-0,1	0,0	-0,2	----	-0,1	-0,1	0,0	0,0	----	0,0	0,0	-0,1	0,0	----	0,0	----	-0,6
B01-23	PIGMEAT	16,4	22,1	7,7	0,2	51,9	4,2	0,1	8,9	----	119,1	3,4	1,4	0,8	0,6	1,2	----	237,7

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

20.

	B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-240 REFUNDS ON EGGS	0,7	0,4	1,9	0,0	0,8	0,4	0,0	0,2	----	8,7	----	0,0	0,2	0,1	0,3	----	13,6
B01-241 REFUNDS ON POULTRYMEAT	0,8	8,8	0,3	0,0	0,1	60,6	0,0	0,1	----	5,3	0,0	0,6	0,0	0,0	0,5	----	77,1
B01-249 OTHER	-0,1	----	0,0	----	0,0	-0,3	----	0,0	----	0,0	----	----	0,0	0,0	0,0	----	-0,5
B01-24 EGGS AND POULTRYMEAT	1,4	9,2	2,1	0,0	0,9	60,7	0,0	0,3	----	13,9	0,0	0,6	0,2	0,1	0,7	----	90,2

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

21.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2510						9,8											9,8
B01-2511												16,0					16,0
B01-2512					66,9												66,9
B01-2513				1,1													1,1
B01-251				1,1	66,9	9,8						16,0					93,7
B01-253				0,1													0,1
B01-254		0,1	0,2								0,4		0,0	0,1	0,4		1,3
B01-259																	
B01-25		0,1	0,2	1,2	66,9	9,8					0,4	16,0	0,0	0,1	0,4		95,1

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

22.

	B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
801-261	INTERVENTION FOR FISHERY PRODUCTS	0,1	1,8	0,0	0,1	0,2	3,1	1,6	----	----	0,1	----	0,9	----	0,4	2,7	----	10,9
801-2620	AID FOR CEPHALOPOD PRODUCERS PERMANENTLY BASED IN THE CANARY ISLANDS	----	----	----	----	2,2	----	----	----	----	----	----	----	----	----	----	----	2,2
801-2621	ADDITIONAL MARKETING COSTS	----	----	----	----	2,9	4,1	----	----	----	----	1,6	----	----	----	----	----	8,6
801-262	PROGRAMME OF OPTIONS SPECIFIC TO REMOTE & INSULAR AREAS - FISHERY PRODUCTS	----	----	----	----	5,0	4,1	----	----	----	----	1,6	----	----	----	----	----	10,7
801-269	OTHER MEASURES	----	----	-0,3	----	0,0	-0,1	----	----	----	----	----	----	----	----	----	----	-0,5
801-26	EUROPEAN FISHERIES GUARANTEE FUND	0,1	1,8	-0,3	0,1	5,2	7,0	1,6	----	----	0,1	----	2,5	----	0,4	2,7	----	21,2
801-2		357,8	306,5	878,7	195,8	968,0	2.086,8	1.172,3	472,4	5,3	896,2	121,1	156,8	120,1	106,0	1.892,2	----	9.736,0

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

23.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-300							0,2								11,4		11,6
B01-3010																	
B01-3010	CEREALS AND RICE	1,1	1,7	8,5	0,3	1,6	10,3	0,5	4,1		16,0	4,1	0,1	1,1	2,3	4,9	56,6
B01-3011	SUGAR AND ISOGLUCOSE	14,7	16,5	58,3	4,5	17,3	16,8	5,6	9,2		25,2	10,2	0,8	7,6	5,7	33,1	225,4
B01-3012	SKIMMED MILK AND OTHER MILK PRODUCTS	15,3	8,7	28,7	0,6	2,1	22,7	32,8	7,0		34,2	3,1	0,1	3,0	3,5	10,8	172,4
B01-3013	BUTTER	15,0	4,6	22,3	0,1	0,2	4,8	7,6	2,5		15,1	1,2	0,2	1,5	0,9	6,3	82,5
B01-3014	EGGS	1,0	0,9	1,5	0,0	0,4	0,8	0,0	1,0		1,6	0,0	0,0	0,1	0,3	0,0	7,6
B01-3019	OTHER AGRICULTURAL PRODUCTS			0,0		0,0	0,0	-0,2	0,5							-0,3	-0,1
B01-301	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	47,2	32,4	119,2	5,5	21,5	55,5	46,4	24,2		92,0	18,6	1,2	13,3	12,7	54,8	544,4
B01-309	OTHER	-0,1	0,1	-1,4	0,0	0,0	-0,2	-0,3	-0,2		-0,4	0,0	0,0	0,0	0,0	-0,5	-3,0
B01-30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	47,1	32,5	117,8	5,5	21,5	55,3	46,3	24,0		91,6	18,6	1,2	13,3	12,7	65,8	553,1

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURD MILLION)

24.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-310	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	3,4	0,4	----	18,7	42,4	32,0	1,4	52,2	0,0	----	----	16,2	1,9	----	17,7	----	186,2
B01-3110	REFUNDS IN CONNECTION WITH FOOD AID (CEREALS)	0,7	0,8	0,0	----	----	4,6	----	1,4	----	0,1	----	----	----	----	0,9	----	8,5
B01-3111	REFUNDS IN CONNECTION WITH FOOD AID (RICE)	----	----	----	----	6,1	----	----	15,1	----	----	----	----	----	----	----	----	21,1
B01-3112	REFUNDS IN CONNECTION WITH FOOD AID (SUGAR)	1,3	----	0,3	----	----	----	----	----	----	0,7	----	----	----	----	----	----	2,3
B01-3113	REFUNDS IN CONNECTION WITH FOOD AID (MILK POWDER)	1,3	----	1,4	----	----	0,3	----	----	----	----	----	----	----	----	----	----	3,0
B01-3114	REFUNDS IN CONNECTION WITH FOOD AID (BUTTER OIL)	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-3119	OTHER REFUNDS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-311	REFUNDS IN CONNECTION WITH FOOD AID	3,3	0,8	1,8	----	6,1	4,8	----	16,5	----	0,8	----	----	----	----	0,9	----	35,0
B01-312	SCHOOL MILK	2,7	3,0	22,5	0,0	5,8	29,6	1,6	4,2	0,1	2,6	1,6	2,1	4,3	9,7	15,1	----	104,9
B01-313	CONSUMPTION AID FOR BUTTER AND FOR THOSE RECEIVING SOCIAL ASSISTANCE	----	----	----	----	----	----	4,0	----	----	----	----	----	----	----	----	----	4,0
B01-314	FREE DISTRIBUTION OF FRUITS AND VEGETABLES	0,0	----	0,0	0,4	3,2	0,8	----	----	----	----	----	0,1	----	----	----	----	4,4
B01-315	FOOD AID ACTION FOR RUSSIA	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-319	OTHER	0,0	0,0	0,0	----	-0,1	0,0	----	0,0	----	----	----	-0,1	----	0,0	-0,6	----	-0,9
B01-31	FOOD AID	9,4	4,2	24,2	19,1	57,4	67,2	7,0	72,9	0,1	3,4	1,6	18,3	6,2	9,7	33,1	----	333,7

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EAGGF GUARANTEE  
 EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

25.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-330	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (CEREALS)																		
B01-331	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (RICE)																		
B01-332	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (SUGAR)																		
B01-333	OTHER																		
B01-334	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (MILK POWDER)																		
B01-335	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (BUTTERDIL)																		
B01-339	OTHER																		
B01-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID																		

EAGGF GUARANTEE  
 EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

26.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-340																	
B01-34																	



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

28.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
801-3600 MONITORING AND PREVENTATIVE MEASURES - PAYMENTS BY THE MEMBER STATES	0,5	----	1,6	1,3	2,6	2,2	0,8	2,9	0,1	0,6	0,6	----	0,2	0,1	1,5	----	14,9
B01-3601 MONITORING AND PREVENTATIVE MEASURES - DIRECT PAYMENT BY THE EUROPEAN UNION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	25,5	25,5
BD1-360 MONITORING AND PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION	0,5	----	1,6	1,3	2,6	2,2	0,8	2,9	0,1	0,6	0,6	----	0,2	0,1	1,5	25,5	40,4
B01-36 MONITORING AND PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION	0,5	----	1,6	1,3	2,6	2,2	0,8	2,9	0,1	0,6	0,6	----	0,2	0,1	1,5	25,5	40,4

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

29.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-370	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-10,2	-1,5	-21,8	-14,9	-146,3	-102,0	4,6	-270,1	-0,3	-4,5	----	-1,5	----	----	-86,3	----	-654,8
B01-37	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-10,2	-1,5	-21,8	-14,9	-146,3	-102,0	4,6	-270,1	-0,3	-4,5	----	-1,5	----	----	-86,3	----	-654,8

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

30.

	B	OK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-3800 PROMOTION MEASURES - PAYMENTS BY THE MEMBER STATES	1,3	0,4	5,6	0,3	5,3	6,8	0,2	3,3	0,1	5,6	1,3	0,2	0,3	0,4	4,3	-----	35,4
B01-3801 PROMOTION MEASURES - DIRECT PAYMENTS BY THE EUROPEAN UNION	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	9,6	9,6
B01-380 DIRECT PAYMENTS	1,3	0,4	5,6	0,3	5,3	6,8	0,2	3,3	0,1	5,6	1,3	0,2	0,3	0,4	4,3	9,6	45,0
B01-38 PROMOTION MEASURES	1,3	0,4	5,6	0,3	5,3	6,8	0,2	3,3	0,1	5,6	1,3	0,2	0,3	0,4	4,3	9,6	45,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

31.

	B	OK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	YDI
B01-390	0,0	1,4					39,9			0,0	0,0			24,9	127,8		194,0
	0,0	0,0	-0,1		-0,1	0,0		-16,3			0,0	0,0			-0,1		-16,6
B01-39	0,0	1,4	-0,1		-0,1	0,0	39,9	-16,3		0,0	0,0	0,0		24,9	127,7		177,4
B01-3	48,1	37,0	127,2	11,3	-59,6	29,5	98,8	-183,2	-0,1	96,7	22,1	18,2	19,9	47,8	146,0	35,2	494,8



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

32.

	B	OK	O	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-400 INCOME AID	0,0	----	----	0,2	0,0	0,4	----	0,0	----	----	----	----	----	----	----	----	0,6
B01-40 INCOME AID	0,0	----	----	0,2	0,0	0,4	----	0,0	----	----	----	----	----	----	----	----	0,6
B01-4	0,0	----	----	0,2	0,0	0,4	----	0,0	----	----	----	----	----	----	----	----	0,6

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EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

33.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-500	ACCOMPANYING MEASURES (FORMER SYSTEM)	-----	-----	2,1	15,9	-----	1,2	1,2	8,3	0,0	0,0	-----	0,7	-----	-----	1,1	-----	30,6
B01-5010	EARLY RETIREMENT	5,1	1,6	-----	30,6	20,1	72,1	62,5	0,8	-----	-----	-----	5,4	10,7	-----	-----	-----	208,9
B01-5011	ENVIRONMENT	2,4	8,1	258,3	6,1	54,9	70,5	121,2	120,8	2,1	12,7	273,3	65,6	138,8	101,7	46,3	-----	1.282,9
B01-5012	AFFORESTATION	0,2	3,0	12,3	13,3	142,6	4,3	30,6	63,9	-----	1,3	4,4	25,9	6,0	0,0	19,6	-----	327,5
B01-501	ACCOMPANYING MEASURES (NEW SYSTEM)	7,7	12,7	270,6	50,0	217,6	146,9	214,4	185,5	2,1	14,0	277,7	96,9	155,6	101,7	65,9	-----	1.819,3
B01-509	OTHER	-----	-----	-2,1	-----	-0,1	-0,5	-----	-0,1	-----	0,0	0,0	0,0	-----	0,0	-0,1	-----	-2,9
B01-50	ACCOMPANYING MEASURES	7,7	12,7	270,6	65,9	217,5	147,6	215,5	193,7	2,1	14,1	277,7	97,6	155,6	101,7	66,9	-----	1.847,0
B01-5		7,7	12,7	270,6	65,9	217,5	147,6	215,5	193,7	2,1	14,1	277,7	97,6	155,6	101,7	66,9	-----	1.847,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1998 BUDGET (EURO MILLION)

34.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-600 MONETARY RESERVE																	
B01-60 MONETARY RESERVE																	
B01-6																	
B01	851,3	1.154,0	5.553,0	2.556,8	5.293,5	9.007,2	1.632,6	4.129,2	17,4	1.372,7	842,5	637,4	575,7	770,1	4.314,2	40,3	38.748,1
TOTAL	851,3	1.154,0	5.553,0	2.556,8	5.293,5	9.007,2	1.632,6	4.129,2	17,4	1.372,7	842,5	637,4	575,7	770,1	4.314,2	40,3	38.748,1

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## EAGGF GUARANTEE SECTION EXPENDITURE, BY CHAPTER AND BY MEMBER STATE, CHARGED AGAINST THE 1998 BUDGET

ECU million

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	EC	TOTAL
10 ARABLE CROPS	182,8	684,9	3.927,7	462,4	1.681,6	5.416,5	130,8	1.951,2	9,8	218,4	387,8	182,7	264,3	490,8	1.953,6	0,0	17.945,3
11 SUGAR	218,1	73,3	257,1	23,1	74,9	578,6	14,4	185,9	0,0	64,6	30,7	15,2	13,6	19,1	208,0	0,0	1.776,6
12 OLIVE OIL	0,2	0,1	0,2	546,7	1.092,0	10,0	0,0	582,7	0,0	0,0	0,0	52,6	0,0	0,0	1,1	1,0	2.266,6
13 DRIED FODDER	0,3	15,7	23,1	3,6	179,4	86,8	0,5	44,8	0,0	15,9	0,2	0,6	0,1	0,4	6,2	0,0	377,6
14 FIBRE PLANTS AND SILKWORMS	8,8	0,0	2,4	580,4	216,2	40,0	0,0	0,1	0,0	4,5	0,9	0,8	0,3	0,0	15,2	0,0	869,6
15 FRUIT AND VEGETABLES	20,8	0,2	15,4	251,2	491,5	294,2	0,0	314,5	0,0	50,8	0,8	62,5	0,1	1,4	16,1	0,0	1.509,5
16 PRODUCTS OF THE VINE-GROWING SECTOR	0,0	0,0	0,7	11,5	238,2	195,7	0,0	225,7	0,1	0,2	0,3	26,7	0,0	0,1	0,8	0,0	700,0
17 TOBACCO	3,2	0,0	29,5	365,8	107,4	79,8	0,0	260,0	0,0	0,0	0,7	19,8	0,0	0,0	0,0	4,1	870,3
18 OTHER PLANT SECTORS OR PRODUCTS	3,4	23,8	20,3	38,9	86,4	41,3	0,2	101,5	0,2	11,4	0,2	14,1	1,8	2,7	7,9	0,0	354,1
<b>TOTAL TITLE 1</b>	<b>437,7</b>	<b>797,9</b>	<b>4.276,5</b>	<b>2.283,6</b>	<b>4.167,6</b>	<b>6.742,9</b>	<b>146,0</b>	<b>3.646,4</b>	<b>10,1</b>	<b>365,8</b>	<b>421,7</b>	<b>364,8</b>	<b>280,1</b>	<b>514,6</b>	<b>2.209,0</b>	<b>5,2</b>	<b>26.669,6</b>
20 MILK AND MILK PRODUCTS	194,7	198,8	281,5	-1,1	14,4	692,4	191,6	95,2	-0,9	619,4	-1,1	2,1	78,3	26,5	225,0	0,0	2.596,8
21 BEEF/VEAL	144,2	73,4	572,0	37,9	410,0	1.156,4	869,8	239,9	6,2	133,0	116,5	82,8	39,0	75,1	1.204,5	0,0	6.160,7
22 SHEEPMEAT AND GOATMEAT	1,0	1,2	35,6	157,6	418,7	156,2	109,3	128,1	0,1	10,7	1,9	51,5	1,8	3,1	457,7	0,0	1.534,5
23 PIGMEAT	16,4	22,1	7,7	0,2	61,9	4,2	0,1	8,9	0,0	119,1	3,4	1,4	0,8	0,6	1,2	0,0	238,0
24 EGGS AND POULTRYMEAT	1,4	9,2	2,1	0,0	0,9	60,7	0,0	0,3	0,0	13,9	0,0	0,6	0,2	0,1	0,7	0,0	90,1
25 OTHER ANIMAL PRODUCT AID MEASURES	0,0	0,1	0,2	1,2	66,9	9,8	0,0	0,0	0,0	0,0	0,4	16,0	0,0	0,1	0,4	0,0	95,1
26 FISHERY PRODUCTS	0,1	1,8	-0,3	0,1	5,2	7,0	1,8	0,0	0,0	0,1	0,0	2,5	0,0	0,4	2,7	0,0	21,2
<b>TOTAL TITLE 2</b>	<b>357,8</b>	<b>306,5</b>	<b>878,7</b>	<b>196,8</b>	<b>968,0</b>	<b>2.088,8</b>	<b>1.172,3</b>	<b>472,4</b>	<b>5,3</b>	<b>896,2</b>	<b>121,1</b>	<b>156,8</b>	<b>120,1</b>	<b>106,0</b>	<b>1.892,2</b>	<b>0,0</b>	<b>9.736,0</b>
30 NON-ANNEX II PRODUCTS	47,1	32,5	117,8	5,5	21,5	55,3	46,3	24,0	0,0	91,6	18,6	1,2	13,3	12,7	65,8	0,0	553,2
31 FOOD AID REFUNDS	9,4	4,2	24,2	19,1	57,4	67,2	7,0	72,9	0,1	3,4	1,6	18,3	6,2	9,7	33,1	0,0	333,8
36 MONITORING AND PREVENTION	0,5	0,0	1,6	1,3	2,6	2,2	0,8	2,9	0,1	0,6	0,6	0,0	0,2	0,1	1,5	25,5	40,5
37 CLEARANCE OF PREVIOUS YEAR'S ACCOUNTS	-10,2	-1,5	-21,8	-14,9	-146,3	-102,0	4,6	-270,1	-0,3	-4,5	0,0	-1,5	0,0	0,0	-86,3	0,0	-654,8
38 PROMOTION MEASURES	1,3	0,4	5,6	0,3	5,3	8,8	0,2	3,3	0,1	5,6	1,3	0,2	0,3	0,4	4,3	9,6	45,0
39 OTHER MEASURES	0,0	1,4	-0,1	0,0	-0,1	0,0	39,9	-16,3	0,0	0,0	0,0	0,0	0,0	24,9	127,7	0,0	177,4
<b>TOTAL TITLE 3</b>	<b>48,1</b>	<b>37,0</b>	<b>127,2</b>	<b>11,3</b>	<b>-59,6</b>	<b>29,5</b>	<b>98,8</b>	<b>-183,2</b>	<b>-0,1</b>	<b>96,7</b>	<b>22,1</b>	<b>18,2</b>	<b>19,9</b>	<b>47,8</b>	<b>146,0</b>	<b>35,2</b>	<b>494,8</b>
40 INCOME AID	0,0	0,0	0,0	0,2	0,0	0,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,6
50 ACCOMPANYING MEASURES	7,7	12,7	270,6	65,9	217,5	147,6	215,5	193,7	2,1	14,1	277,7	97,6	155,6	101,7	66,9	0,0	1.846,9
<b>TOTAL EAGGF GUARANTEE SECTION</b>	<b>851,3</b>	<b>1.154,0</b>	<b>5.553,0</b>	<b>2.556,8</b>	<b>5.293,5</b>	<b>9.007,2</b>	<b>1.632,6</b>	<b>4.129,2</b>	<b>17,4</b>	<b>1.372,7</b>	<b>842,5</b>	<b>637,4</b>	<b>575,7</b>	<b>770,1</b>	<b>4.314,2</b>	<b>40,3</b>	<b>38.748,0</b>
EXPENDITURE CHARGED AGAINST APPROPRIATIONS CARRIED OVER	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>TOTAL, INCL. APPROPRIATIONS CARRIED OVER</b>	<b>851,3</b>	<b>1.154,0</b>	<b>5.553,0</b>	<b>2.556,8</b>	<b>5.293,5</b>	<b>9.007,2</b>	<b>1.632,6</b>	<b>4.129,2</b>	<b>17,4</b>	<b>1.372,7</b>	<b>842,5</b>	<b>637,4</b>	<b>575,7</b>	<b>770,1</b>	<b>4.314,2</b>	<b>40,3</b>	<b>38.748,0</b>

## TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1)(2)

NOMENCLATURE						
BUDGET						
CHAPTER '98	SECTOR OR TYPE OF MEASURE	1994	1995	1996	1997	1998
10	<b>ARABLE CROPS</b>	<b>12.652,3</b>	<b>15.018,3</b>	<b>16.372,3</b>	<b>17.414,0</b>	<b>17.945,2</b>
	- of which: cereals	7.341,9	9.362,4	10.826,3	12.160,5	13.341,2
	- of which: oilseeds	2.561,1	2.288,9	2.381,0	2.439,4	2.368,6
	- of which: protein plants	625,1	586,3	522,7	525,0	617,8
	- of which: other (3)	411,3	367,1	371	385,5	355,1
	- of which: set-aside (4)	1.712,9	2.412,6	2.271,4	1.903,6	1.262,64
	- of which: refunds	1.513,2	1.092,7	312,8	532,3	478,9
	- of which: storage	186,7	61,7	-46,5	71,5	1.083,9
	- of which: aid per hectare	10.552,8	13.506,4	13.536,0	14.617,6	15.134,2
	- of which: other intervention	399,6	357,5	2.570,0	2.192,6	1.248,1
11	<b>SUGAR</b>	<b>2.061,5</b>	<b>1.831,0</b>	<b>1.711,3</b>	<b>1.607,8</b>	<b>1.776,6</b>
	- of which: refunds	1.377,4	1.312,1	1.230,0	115,7	1.370,2
	- of which: storage	551,2	398,8	361,1	362,4	-
12	<b>OLIVE OIL</b>	<b>1.819,5</b>	<b>812,5</b>	<b>2.007,7</b>	<b>2.196,0</b>	<b>2.266,7</b>
	- of which: refunds	52,8	38,2	59,3	42,7	24,9
	- of which: intervention	1.766,7	774,3	1.948,4	2.153,3	2.241,8
13	<b>DRIED FODDER AND GRAIN LEGUMES</b>	<b>378,4</b>	<b>342,0</b>	<b>365,2</b>	<b>367,4</b>	<b>377,5</b>
	- of which: dried fodder	367,1	311,8	297,4	297,4	307,3
	- of which: grain legumes	11,3	30,2	68,8	70,8	70,4
14	<b>FIBRE PLANTS AND SILKWORMS</b>	<b>863,5</b>	<b>876,1</b>	<b>831,6</b>	<b>906,9</b>	<b>869,8</b>
	- of which: flax and hemp	33,2	78,6	91,3	106,7	108,5
	- of which: cotton	830,2	797,2	740,0	800,0	761,0
15	<b>FRUIT AND VEGETABLES</b>	<b>1.556,8</b>	<b>1.833,4</b>	<b>1.589,3</b>	<b>1.569,0</b>	<b>1.509,5</b>
	- of which: refunds	216,7	239,5	98,4	84,0	58,3
	- fresh	186,8	203,0	73,4	67,0	40,8
	- processed	29,9	36,5	25,0	17,0	17,5
	- of which: intervention	1.340,1	1.593,8	1.491,3	1.488,3	1.451,2
	- fresh	768,3	977,6	847,7	846,3	799,9
	- processed	571,8	616,2	643,6	642,0	652,5
16	<b>PRODUCTS OF THE VINE-GROWING SECTOR</b>	<b>1.176,2</b>	<b>857,5</b>	<b>782,2</b>	<b>1.030,1</b>	<b>700,0</b>
	- of which: refunds	80,4	36,7	40,8	59,7	41,2
	- of which: intervention	1.095,8	820,8	741,4	970,4	367,8
	- of which: private storage	54,4	38,8	27,9	49,1	54,9
	- of which: distillation	285,5	123,6	57,9	221,7	247,0
17	<b>TOBACCO</b>	<b>1.057,4</b>	<b>993,0</b>	<b>1.025,6</b>	<b>998,0</b>	<b>870,3</b>
	- of which: refunds	49,9	35,1	2,4	-2,7	0,4
	- of which: intervention	1.007,5	957,9	1.023,2	1.000,7	869,9
18	<b>OTHER PLANT SECTORS OR PRODUCTS</b>	<b>287,1</b>	<b>395,6</b>	<b>294,9</b>	<b>274,4</b>	<b>354,0</b>
	- of which: seeds	75,5	76,4	91,8	92,4	93,3
	- of which: hops	3,7	14,3	24,1	13,0	12,8
	- of which: rice	22,9	49,6	33,3	82,2	166,1
<b>TOTAL: TITLE B1-1</b>		<b>21.852,8</b>	<b>22.959,4</b>	<b>24.980,1</b>	<b>26.363,6</b>	<b>26.669,6</b>

## TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1)(2) (Contd.)

NOMENCLATURE		1994		1995		1996		1997		1998	
BUDGET	SECTOR OR TYPE OF MEASURE										
20	MILK AND MILK PRODUCTS	4.248,8		4.028,7		3.582,0		3.101,2		2.598,7	
	- Refunds	1.926,8		2.267,1		1.605,2		1.753,3		1.426,7	
	- Intervention, of which:	2.322,0		1.761,6		1.976,8		1.347,9		1.170,0	
	- aid for skimmed milk		779,2		791,3		749,5		674,5		654,1
	- storage of skimmed milk		69,4		-89,0		154,7		29,7		89,8
	- storage of butter		67,6		-40,5		54,4		21,6		-22,5
	- disposal of butter		669,4		628,5		635,5		606,5		584,0
	- financial contribution by milk producers		-2,0		-89,4		-193,7		-546,9		-214,0
	- expansion of the market		188,4		127,9		129,0		123,3		8,1
21	BEEF/VEAL	3.466,6		4.021,1		6.687,0		6.580,4		5.160,6	
	- Refunds	1.708,4		1.761,0		1.559,4		1.498,9		774,5	
	- Intervention, of which:	1.758,2		2.260,1		5.127,6		5.081,5		4.386,1	
	- public and private storage		-209,0		-215,5		620,5		749,6		145,4
	- suckler cow premium		882,0		1.046,7		1.512,9		1.521,8		1.589,1
	- special premium		656,6				1.407,2		1.238,5		1.340,8
	- BSE measures				957,1		1.022,3		679,1		402,5
22	SHEEPMET AND GOATMEAT	1.279,8		1.780,9		1.321,2		1.424,9		1.534,6	
	- Refunds								-0,1		
	- Intervention		1.279,8		1.780,9		1.321,2		1.425,0		1.534,6
23	PIGMEAT	416,3		143,3		124,2		478,8		237,7	
	- Refunds		259,1		118,2		101,4		72,2		74,5
	- Intervention		157,2		25,1		22,8		0,2		
	- Exceptional market support measures								407,0		163,8
24	EGGS AND POULTRYMEAT	239,6		200,5		138,7		78,7		90,2	
	- Refunds		239,6		200,5		138,7		79,5		90,7
	- Eggs				28,6		12,2		8,7		13,6
	- Poultrymeat		213,6		171,9		127,0		70,8		77,1
25	OTHER ANIMAL PRODUCT AID MEASURES	117,3		114,7		116,1		94,4		95,1	
26	FISHERY PRODUCTS	35,5		39,4		34,1		33,5		21,2	
	- Refunds		0,0								
	- Intervention		35,5		39,4		34,1		33,5		21,2
<b>TOTAL: TITLE B1-2</b>		<b>9.803,9</b>		<b>10.328,6</b>		<b>12.003,3</b>		<b>11.791,9</b>		<b>9.736,0</b>	
30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	631,4		574,3		491,1		565,9		553,1	
31	FOOD AID	0,2 (9)		0,0		0,0		0,0		333,7	
32	MONETARY COMPENSATORY AMOUNTS AND AGRIMONETARY AID (8)	4,5		0,7		0,0		0,0		0,0	

## TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1)(2) (Contd.)

33	REFUNDOS IN CONNECTION WITH COMMUNITY FOOD AID	86,0	78,3	28,8	15,0	-
34	INTEREST PAYMENTS TO MEMBER STATES AFTER CHANGES IN METHOD OF FINANCING EXPENDITURE	83,3	69,9	0,0	0,0	-
35	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	136,4	170,6	102,1	183,8	-
36	MONITORING AND PREVENTION IN CONNECTION WITH EAGGF GUARANTEE SECTION	76,9	62,9	28,9	42,8	40,4
37	CLEARANCE OF EAGGF GUARANTEE ACCOUNTS OF PREVIOUS YEARS	-612,0	-1.146,7	-1.122,7	-867,6	-654,8
36	PROMOTION MEASURES	339,7	515,1	498,8	54,2	45,0
39	OTHER MEASURES (8)	47,1	21,3	225,3	204,2	177,4
TOTAL: TITLE B1-3		793,5	346,4	252,3	198,3	494,8
40	INCOME AID	30,0	36,3	19,5	4,5	0,6
50	ACCOMPANYING MEASURES	490,1	832,1	1.852,3	2.064,8	1.847,0
TOTAL FINANCED WITHIN THE GUIDELINE		32.970,3	34.501,7	39.107,8	40.423,1	38.748,1
GUIDELINE		(36.465,0)	(37.944,0)	(40.828,0)	(40.805,0)	(43.263,0)
60	MONETARY RESERVE	(1.000,0)	(500,0)	(500,0)	(500,0)	(500,0)
EXPENDITURE FINANCED OUTSIDE THE GUIDELINE						
	REPAYMENT TO MEMBER STATES OF COST OF DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC DISPOSAL OF BUTTER FROM PUBLIC STOCKS					
	EXPENDITURE CHARGED AGAINST APPROPRIATIONS CARRIED OVER FROM THE PREVIOUS YEAR	441,8	0,0	0,0	251,9	
TOTAL EAGGF GUARANTEE SECTION EXPENDITURE		33.412,1	34.501,7	39.107,8	40.675,0	38.748,1

ANNEX 4: TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR AND IN PERCENTAGE TERMS (1994-1998) (1)(2)

SECTOR OR TYPE OF MEASURE	1994 (3)		1995		1996		1997 (3)		1998	
	ECU m	%	ECU m	%	ECU m	%	ECU m	%	ECU m	%
ARABLE CROPS	12.652,3	37,7%	16.017,3	42,1%	16.372,3	40,7%	17.414,0	42,2%	17.945,2	45,5%
- cereals	7.341,9	21,9%	9.382,4	26,3%	10.826,3	26,9%	12.160,5	29,5%	13.341,2	33,9%
- oilseeds	2.561,1	7,6%	2.288,9	6,4%	2.381,0	5,9%	2.439,4	5,9%	2.368,6	6,0%
- protein plants	625,1	1,9%	586,3	1,6%	522,7	1,3%	252,0	0,6%	617,8	1,6%
- others	411,3	1,2%	367,1	1,0%	371,0	0,9%	385,5	0,9%	355,1	0,9%
- set-aside (4)	1.712,9	5,1%	2.412,6	6,6%	2.271,4	5,6%	1.903,6	4,6%	1.262,6	3,2%
SUGAR	2.081,5	6,1%	1.831,0	5,1%	1.711,3	4,3%	1.607,8	3,9%	1.776,8	4,5%
OLIVE OIL	1.819,5	5,4%	812,5	2,3%	2.007,7	5,0%	2.196,0	5,3%	2.266,7	5,8%
DRIED FODDER AND GRAIN LEGUMES	378,4	1,1%	342,0	1,0%	365,2	0,9%	367,4	0,9%	377,5	1,0%
FIBRE PLANTS AND SILKWORMS	863,5	2,6%	878,1	2,5%	831,6	2,1%	906,9	2,2%	869,8	2,2%
FRUIT AND VEGETABLES	1.556,8	4,6%	1.833,4	5,1%	1.589,3	4,0%	1.569,0	3,8%	1.509,5	3,8%
PRODUCTS OF THE VINE-GROWING SECTOR	1.178,2	3,5%	857,5	2,4%	782,2	1,9%	1.030,1	2,5%	700,0	1,8%
TOBACCO	1.057,4	3,1%	993,0	2,8%	1.025,6	2,5%	998,0	2,4%	870,3	2,2%
OTHER PLANT SECTORS OR PRODUCTS	287,1	0,9%	395,6	1,1%	294,9	0,7%	274,4	0,7%	354,0	0,9%
<b>SUBTOTAL TITLE I: CROP PRODUCTS</b>	<b>21.852,8</b>	<b>65,1%</b>	<b>22.958,4</b>	<b>64,4%</b>	<b>24.960,1</b>	<b>62,1%</b>	<b>26.363,6</b>	<b>63,8%</b>	<b>26.669,6</b>	<b>67,7%</b>
MILK AND MILK PRODUCTS	4.248,8	12,7%	4.028,7	11,3%	3.582,0	8,9%	3.101,2	7,5%	2.596,7	6,6%
BEEF/VEAL	3.466,6	10,3%	4.021,1	11,3%	6.687,0	16,6%	6.580,4	15,9%	5.180,6	13,1%
SHEEPMEAT AND GOATMEAT	1.279,8	3,8%	1.780,9	5,0%	1.321,2	3,3%	1.424,9	3,5%	1.534,6	3,9%
PIGMEAT	416,3	1,2%	143,3	0,4%	124,2	0,3%	478,8	1,2%	237,7	0,6%
EGGS AND POULTRYMEAT	239,6	0,7%	200,5	0,6%	138,7	0,3%	78,7	0,2%	90,2	0,2%
OTHER ANIMAL PRODUCT AID MEASURES	117,3	0,3%	114,7	0,3%	116,1	0,3%	94,4	0,2%	95,1	0,2%
FISHERY PRODUCTS	35,5	0,1%	39,4	0,1%	34,1	0,1%	33,5	0,1%	21,2	0,1%
<b>SUBTOTAL TITLE II: ANIMAL PRODUCTS</b>	<b>9.803,9</b>	<b>29,2%</b>	<b>10.328,6</b>	<b>29,0%</b>	<b>12.003,4</b>	<b>29,8%</b>	<b>11.791,9</b>	<b>28,6%</b>	<b>9.736,0</b>	<b>24,7%</b>
NON-ANNEX II PRODUCTS	631,4	1,9%	574,3	1,6%	491,1	1,2%	565,9	1,4%	553,1	1,4%
FOOD AID (6)	4,7	0,0%	0,7	0,0%	0,0	0,0%	0,0	0,0%	333,7	0,8%
DEPREC. OF STOCKS AND SPECIFIC DISPOSAL OF BUTTER	0,0	0,0%	0,0	0,0%	0,0	0,0%	0,0	0,0%	0,0	0,0%
FOOD AID REFUNDS	86,0	0,3%	78,3	0,2%	28,8	0,1%	15,0	0,0%	0,0	0,0%
INTEREST AFTER CHANGE IN FINANCING METHOD	83,3	0,2%	69,9	0,2%	0,0	0,0%	0,0	0,0%	0,0	0,0%
FREE DISTRIBUTION	136,4	0,4%	170,6	0,5%	102,1	0,3%	183,8	0,4%	0,0	0,0%
MONITORING AND PREVENTION	76,9	0,2%	82,9	0,2%	28,9	0,1%	42,8	0,1%	40,4	0,1%
PROMOTION MEASURES	339,7	1,0%	515,1	1,4%	498,8	1,2%	54,2	0,1%	45,0	0,1%
OTHER MEASURES (5)			21,3	0,1%	225,3	0,6%	204,2	0,5%	177,4	
INCOME AID	30,0	0,1%	36,3	0,1%	19,5	0,0%	4,5	0,0%	0,6	0,0%
ACCOMPANYING MEASURES	490,1	1,5%	832,1	2,3%	1.852,3	4,6%	2.064,8	5,0%	1.847,0	4,7%
<b>SUBTOTAL TITLE III</b>	<b>1.925,7</b>	<b>5,8%</b>	<b>2.381,5</b>	<b>6,6%</b>	<b>3.246,9</b>	<b>8,1%</b>	<b>3.135,2</b>	<b>7,6%</b>	<b>2.997,2</b>	<b>7,2%</b>
<b>TOTAL AGRICULTURAL EXPENDITURE</b>	<b>33.582,4</b>	<b>99,9%</b>	<b>35.648,4</b>	<b>100,0%</b>	<b>40.230,5</b>	<b>100,0%</b>	<b>41.290,7</b>	<b>100,0%</b>	<b>39.402,8</b>	<b>99,6%</b>
CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-612,0		-1.146,7		-1.122,7		-867,6		-654,8	
<b>TOTAL EAGGF GUARANTEE SECTION</b>	<b>32.970,4</b>		<b>34.501,7</b>		<b>39.107,8</b>		<b>40.423,1</b>		<b>38.748,1</b>	

(1) Expenditure is based on the Member States' claims under advance payments arrangements and charged against each year in accordance with Article 100 of the Financial Regulation.

(2) Expenditure charged from 16 October to 15 October of the following year.

(3) Not including expenditure using appropriations carried over from the previous year.

(4) The expenditure for set-aside has been included in Chapter 10 "arable crops" since 1994; it was previously included in Chapter 40 "set-aside".

(5) From 1996, agrimonetary aid is included in Chapter 39.

(6) From 1998, Chapter 31 concerns solely food aid.



## ANNEX 5

**BREAKDOWN OF EXPENDITURE,  
BY SECTOR AND ECONOMIC CATEGORY,  
IN 1998 (1)**

1998 Budget nomenclature	Chapter Article Heading	TOTAL	(3)	Export refunds	(3)	Intervention (2)	(3)
		ECU million	%	ECU million	%	ECU million	%
Arable crops	B1-10	17.945,2	46,3%	429,4	8,9%	17 515,8	51,6%
Sugar	B1-11	1.776,6	4,6%	1 265,5	26,2%	511,1	1,5%
Olive oil	B1-12	2.266,7	5,8%	24,9	0,5%	2 241,8	6,6%
Dried fodder and grain legumes	B1-13	377,5	1,0%	0,0	0,0%	377,5	1,1%
Fibre plants and silkworms	B1-14	869,8	2,2%	0,0	0,0%	869,8	2,6%
Fruit and vegetables	B1-15	1.509,5	3,9%	58,3	1,2%	1 451,2	4,3%
Wine	B1-16	700,0	1,8%	41,2	0,9%	658,8	1,9%
Tobacco	B1-17	870,3	2,2%	0,0	0,0%	870,3	2,6%
Other sectors	B1-18	354,0	0,9%	49,6	1,0%	304,4	0,9%
Milk and milk products	B1-20	2.596,7	6,7%	1 426,7	29,6%	1 170,0	3,4%
Beef/veal	B1-21	5.160,6	13,3%	774,5	16,0%	4 386,1	12,9%
Sheepmeat and goatmeat	B1-22	1.534,6	4,0%	0,0	0,0%	1 534,6	4,5%
Pigmeat	B1-23	237,7	0,6%	74,5	1,5%	163,2	0,5%
Eggs and poultrymeat	B1-24	90,2	0,2%	90,7	1,9%	- 0,5	0,0%
Other animal product aid measures	B1-25	95,1	0,2%	0,0	0,0%	95,1	0,3%
Fishery products	B1-26	21,2	0,1%	0,0	0,0%	21,2	0,1%

**BREAKDOWN OF EXPENDITURE,  
BY SECTOR AND ECONOMIC CATEGORY,  
IN 1998 (1)**

1998 Budget nomenclature	Chapter Article Heading	TOTAL	(3)	Export refunds	(3)	Intervention (2)	(3)
		ECU million	%	ECU million	%	ECU million	%
Non-Annex II products	B1-30	553,1	1,4%	556,1	11,5%	- 2,9	0,0%
Food aid	B1-31	333,7	0,9%	35,0	0,7%	298,7	0,9%
Refunds in connection with Comm. food aid	B1-33	0,0	0,0%	0,0	0,0%	0,0	0,0%
Reimbursement of interest	B1-34	0,0	0,0%	0,0	0,0%	0,0	0,0%
Free distribution	B1-35	0,0	0,0%	0,0	0,0%	0,0	0,0%
Monitoring and prevention	B1-36	40,4	0,1%	0,0	0,0%	40,4	0,1%
Clearance of previous years' accounts	B1-37	-654,8	-1,7%	0,0	0,0%	- 654,8	-1,9%
Promotion measures	B1-38	45,0	0,1%	0,0	0,0%	45,0	0,1%
Other measures	B1-39	177,4	0,5%	0,0	0,0%	177,4	0,5%
Income aid	B1-40	0,6	0,0%	0,0	0,0%	0,6	0,0%
Accompanying measures	B1-50	1.847,0	4,8%	0,0	0,0%	1 847,0	5,4%
<b>Total EAGGF Guarantee</b>	<b>B1</b>	<b>38.748,1</b>	<b>100,0%</b>	<b>4 826,4</b>	<b>100,0%</b>	<b>33 921,8</b>	<b>100,0%</b>

(1) Expenditure charged against the 1998 budget.

(2) The breakdown of intervention by economic category is shown in Annex 6.

(3) The refunds percentage in each sector is calculated in relation to the refunds total;  
the intervention percentage in each sector is calculated in relation to the intervention total;  
and the percentage of expenditure for each sector is calculated in relation to total expenditure.

**ANNEX 6**  
**BREAKDOWN OF INTERVENTION EXPENDITURE, BY CHAPTER AND ECONOMIC CATEGORY,**  
**IN 1998 (1)**

ECU million

1998 Budget Chapter	SECTOR OR TYPE OF MEASURE	TOTAL INTERVENTION EXPENDITURE	STORAGE	WITHDRAWALS AND SIMILAR OPERATIONS	COMPENSATORY AID (2)			GUIDANCE PREMIUMS	OTHER
					TOTAL	OF WHICH: CLASSIC	OF WHICH: REFORM		
10	ARABLE CROPS	17.515,8	1.083,9	0,0	16.441,6	291,3	16.150,4	0,0	-9,8
11	SUGAR	511,1	349,5	0,0	164,1	164,1	0,0	0,0	-2,5
12	OLIVE OIL	2.241,8	27,0	0,0	2.163,3	2.163,3	0,0	0,0	51,5
13	DRIED FODDER AND GRAIN LEGUMES	377,5	0,0	0,0	377,7	377,7	0,0	0,0	-0,2
14	FIBRE PLANTS AND SILKWORMS	869,8	0,0	0,0	869,8	869,8	0,0	0,0	0,0
15	FRUIT AND VEGETABLES	1.451,2	0,0	138,3	851,5	851,5	0,0	67,3	394,1
16	PRODUCTS OF THE VINE-GROWING SECTOR	658,8	199,3	312,9	131,9	131,9	0,0	15,1	-0,4
17	TOBACCO	870,3	0,0	0,0	787,2	787,2	0,0	84,0	-0,9
18	OTHER SECTORS	304,4	62,2	0,0	242,5	242,5	0,0	0,0	-0,3
20	MILK AND MILK PRODUCTS	1.170,0	140,9	0,0	1.238,1	1.238,1	0,0	5,5	-214,5
21	BEEF/VEAL	4.386,1	145,4	0,0	4.253,4	508,5	3.744,9	0,0	-12,7
22	SHEEPMEAT AND GOATMEAT	1.534,6	0,2	0,0	1.535,0	1.535,0	0,0	0,0	-0,6
23	PIGMEAT	163,2	0,0	0,0	0,0	0,0	0,0	0,0	163,2
24	EGGS AND POULTRYMEAT	-0,5	0,0	0,0	0,0	0,0	0,0	0,0	-0,5
25	OTHER ANIMAL PRODUCT AID MEASURES	95,1	0,0	0,0	93,7	93,7	0,0	0,0	1,4
26	FISHERY PRODUCTS	21,2	0,0	10,9	10,8	10,8	0,0	0,0	-0,5
30	NDN-ANNEX II	-2,9	0,0	0,0	0,1	0,1	0,0	0,0	-3,0
33	FOOD AID	298,7	0,0	0,0	299,6	299,6	0,0	0,0	-0,9
34	REIMBURSEMENT OF INTEREST	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35	FREE DISTRIBUTION	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
36	MONITORING AND PREVENTION	40,4	0,0	0,0	0,0	0,0	0,0	0,0	40,4
37	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-654,8	0,0	0,0	0,0	0,0	0,0	0,0	-654,8
38	PROMOTION MEASURES	45,0	0,0	0,0	0,0	0,0	0,0	0,0	45,0
39	OTHER MEASURES	177,4	0,0	0,0	0,0	0,0	0,0	0,0	177,4
40	INCOME AID	0,6	0,0	0,0	0,6	0,6	0,0	0,0	0,0
50	ACCOMPANYING MEASURES	1.847,0	0,0	0,0	1.849,9	0,0	1.849,9	0,0	-2,9
	<b>SUBTOTAL</b>	<b>33.921,8</b>	<b>2.008,4</b>	<b>462,1</b>	<b>31.310,8</b>	<b>9.565,7</b>	<b>21.745,2</b>	<b>171,9</b>	<b>-31,5</b>
		<b>100,0%</b>	<b>5,9%</b>	<b>1,4%</b>	<b>92,3%</b>	<b>28,2%</b>	<b>64,1%</b>	<b>0,5%</b>	<b>-0,1%</b>

(1) Expenditure charged against 1998 budget.

(2) The breakdown of expenditure on intervention in the form of price compensating aid is shown in Annex 7.

**ANNEX 7**  
**BREAKDOWN OF INTERVENTION EXPENDITURE ON PRICE-COMPENSATING AID, BY CHAPTER AND ECONOMIC CATEGORY**  
**IN 1998 (1)**

ECU million

1998 Budget Chapter	SECTOR OR TYPE OF MEASURE	TOTAL COMP. AID	PRODUCTION AID			AID FOR PROCESSING AND MARKETING	SET-ASIDE + INCOME AID		
			TOTAL	OF WHICH: CLASSIC	OF WHICH: REFORM		TOTAL	OF WHICH: CLASSIC	OF WHICH: REFORM
10	ARABLE CROPS	16.441,6	14.899,1	0,0	14899,1	279,9	1.262,6	11,4	1.251,3
11	SUGAR	164,1	12,7	12,7	0,0	151,4	0,0	0,0	0,0
12	OLIVE OIL	2.163,3	2.129,5	2.129,5	0,0	33,8	0,0	0,0	0,0
13	DRIED FODDER AND GRAIN LEGUMES	377,7	307,3	307,3	0,0	70,4	0,0	0,0	0,0
14	FIBRE PLANTS AND SILKWORMS	869,8	869,8	869,8	0,0	0,0	0,0	0,0	0,0
15	FRUIT AND VEGETABLES	851,5	311,8	311,8	0,0	539,7	0,0	0,0	0,0
16	PRODUCTS OF THE VINE-GROWING SECTOR	131,9	0,1	0,1	0,0	131,8	0,0	0,0	0,0
17	TOBACCO	787,2	787,2	787,2	0,0	0,0	0,0	0,0	0,0
18	OTHER PLANT SECTORS	242,5	242,5	242,5	0,0	0,0	0,0	0,0	0,0
20	MILK AND MILK PRODUCTS	1.238,1	1.238,1	1.238,1	0,0	0,0	0,0	0,0	0,0
21	BEEF/VEAL	4.253,4	4.253,4	508,5	3744,9	0,0	0,0	0,0	0,0
22	SHEEPMEAT AND GOATMEAT	1.535,0	1.535,0	1.535,0	0,0	0,0	0,0	0,0	0,0
23	PIGMEAT	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
24	EGGS AND POULTRYMEAT	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	OTHER ANIMAL PRODUCT AID MEASURES	93,7	93,7	93,7	0,0	0,0	0,0	0,0	0,0
26	FISHERY PRODUCTS	10,8	10,8	10,8	0,0	0,0	0,0	0,0	0,0
30	NON-ANNEX II	0,1	0,1	0,1	0,0	0,0	0,0	0,0	0,0
33	FOOD AID	299,6	299,6	299,6	0,0	0,0	0,0	0,0	0,0
34	REIMBURSEMENT OF INTEREST	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35	FREE DISTRIBUTION	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
36	MONITORING AND PREVENTION	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
37	CLEARANCE OF PREVIOUS YEAR'S ACCOUNTS	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	PROMOTION MEASURES	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
39	OTHER MEASURES	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
40	INCOME AID	0,6	0,0	0,0	0,0	0,0	0,6	0,6	0,0
50	ACCOMPANYING MEASURES	1.849,9	1.849,9	0,0	1849,9	0,0	0,0	0,0	0,0
	<b>SUBTOTAL</b>	<b>31.310,8</b>	<b>28.840,5</b>	<b>8.346,7</b>	<b>20.493,9</b>	<b>1.207,0</b>	<b>1.263,2</b>	<b>12,0</b>	<b>1.251,3</b>
		<b>100,0%</b>	<b>92,1%</b>	<b>26,7%</b>	<b>65,5%</b>	<b>3,9%</b>	<b>4,0%</b>	<b>0,0%</b>	<b>4,0%</b>

(1) Expenditure charged against 1998 budget.

(2) The breakdown of expenditure on promotion measures is given in Annex 7a.

Annex 7 a

PROMOTION MEASURES, BY PRODUCT, IN 1998

	<b>Expenditure in ECU million</b>
<b>Payments by the Member States</b>	<b>35,4</b>
Apples and citrus fruit	5,2
Dried grapes	0,0
Grape juice	5,8
Table olives	0,1
Milk and milk products	8,0
Beef/veal	10,0
Live plants and floricultural products	6,3
<b>Direct payments by the EU</b>	<b>9,6</b>
Olive oil	6,9
Fibre flax	0,3
Nuts	0,3
Quality	2,1
POSEI graphic symbols	1,0
Other graphic symbols and other measures	1,1
<b>TOTAL: PROMOTION MEASURES</b>	<b>45,0</b>

## BREAKDOWN OF EAGGF GUARANTEE SECTION EXPENDITURE BY ECONOMIC MEASURE

1998 Budget Nomenclature	Chapter Article Heading	Expenditure	1998 - ECU million									OTHER
			A10 TO (1) PRODUCERS	MARKET SUPPORT								
			Total	Export refunds	Storage	Incentives	Marketing and processing aid	Consumption aid	Miscellaneous	Withdrawals and like operations	Total	
Arable crops	B1-10	17.945,2	16 161,8	429,4	1 083,9	0,0	279,9	0,0	0,0	0,0	1 793,2	- 9,8
Sugar	B1-11	1.778,6	0,0	1 285,5	349,5	8,0	151,4	0,0	12,8	0,0	1 779,1	- 2,5
Olive oil	B1-12	2.286,7	1 993,5	24,9	27,0	0,0	33,8	136,0	0,0	0,0	221,7	51,5
Dried fodder and grain legumes	B1-13	377,5	307,3	0,0	0,0	0,0	70,4	0,0	0,0	0,0	70,4	- 0,2
Fibre plants and silkworms	B1-14	669,8	669,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Fruit and vegetables	B1-15	1.509,5	311,7	58,3	0,0	67,3	539,7	0,0	0,0	138,3	803,7	394,1
Wine	B1-18	700,0	0,0	41,2	199,3	15,1	131,8	0,0	0,0	312,9	700,3	- 0,4
Tobacco	B1-17	870,3	787,2	0,0	0,0	84,0	0,0	0,0	0,0	0,0	84,0	- 0,9
Other plant sectors	B1-18	354,8	148,6	49,8	82,2	0,0	0,0	0,0	85,8	0,0	207,7	- 0,3
Milk and milk products	B1-20	2.596,7	0,0	1 426,7	140,9	5,5	0,0	1 238,1	0,0	0,0	2 811,2	- 214,5
Beef/veal	B1-21	5.160,6	4 253,4	774,5	145,4	0,0	0,0	0,0	0,0	0,0	919,8	- 12,7
Sheepmeat and goatmeat	B1-22	1.534,6	1 534,8	0,0	0,2	0,0	0,0	0,0	0,0	0,0	0,2	- 0,6
Pigmeat	B1-23	237,7	0,0	74,5	0,0	0,0	0,0	0,0	0,0	0,0	74,5	163,2
Eggs and poultrymeat	B1-24	90,2	0,0	90,7	8,0	0,0	0,0	0,0	0,0	0,0	90,7	- 0,5
Other animal product aid measures	B1-25	95,1	0,8	8,0	0,0	0,0	0,0	0,0	93,7	0,0	93,7	1,4
Fishery products	B1-26	21,2	8,0	0,0	0,0	0,0	0,0	0,0	10,7	10,9	21,6	- 0,5
Non-Annex II products	B1-30	553,1	0,0	556,1	0,0	0,0	0,0	0,0	0,0	0,0	556,1	- 3,0
Food aid	B1-31	333,7	0,0	35,0	0,0	0,0	0,0	108,9	190,7	0,0	334,6	- 0,9
Reimbursement of interest	B1-34	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Monitoring and prevention	B1-36	40,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	40,4
Clearance of previous years' accounts	B1-37	- 654,8	0,0	8,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	- 654,8
Promotion measures	B1-38	45,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	45,0
Other measures	B1-39	177,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	177,4
Income aid	B1-40	0,8	0,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Accompanying measures	B1-50	1.847,0	1 849,8	8,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	- 2,9
<b>Total EAGGF Guarantee Section</b>	<b>B1</b>	<b>38.748,1</b>	<b>28 216,7</b>	<b>4 826,3</b>	<b>2 008,4</b>	<b>172,0</b>	<b>1 207,0</b>	<b>1 483,0</b>	<b>403,8</b>	<b>462,1</b>	<b>10 562,6</b>	<b>- 31,2</b>
<b>%</b>		<b>100,00%</b>	<b>72,82%</b>	<b>12,48%</b>	<b>5,18%</b>	<b>0,44%</b>	<b>3,11%</b>	<b>3,83%</b>	<b>1,04%</b>	<b>1,19%</b>	<b>27,26%</b>	<b>- 0,08%</b>

(1) Mainly production aid but also includes some incentives and processing aid where they are paid directly to the producers. Since this breakdown is based on the aid recipient, some subtotals (e.g. for incentives) differ from those in Annexes 6 and 7.

## ANNEX 9

## TREND IN EXPENDITURE BY SECTOR AND THE ECONOMIC NATURE OF THE MEASURE (1994-1998)

SECTOR OR TYPE OF MEASURE	1994		1995		1996		1997		1998	
	ECU million	%	ECU million	%	ECU million	%	ECU million	% (2)	ECU million	%
<b>Total expenditure</b>	<b>32.208,7</b>	<b>100,0%</b>	<b>34.007,9</b>	<b>100,0%</b>	<b>37.659,7</b>	<b>100,0%</b>	<b>40.423,0</b>	<b>100,0%</b>	<b>38.748,1</b>	<b>100,0%</b>
Refunds	8.160,5	25,3%	7.802,2	22,9%	5.705,0	15,1%	5.883,9	14,6%	4.826,3	12,5%
Intervention	24.048,2	74,7%	26.205,7	77,1%	31.954,7	84,9%	34.539,1	85,4%	33.921,8	87,5%
<b>Arable crops</b>	<b>12.702,1</b>	<b>39,4%</b>	<b>15.054,8</b>	<b>44,3%</b>	<b>16.385,4</b>	<b>43,5%</b>	<b>17.414,0</b>	<b>43,1%</b>	<b>17.945,2</b>	<b>46,3%</b>
Refunds (1)	1.571,6	19,3%	1.129,3	14,5%	320,2	5,6%	532,3	9,0%	429,4	8,9%
Intervention	11.130,5	46,3%	13.925,5	53,1%	16.065,2	50,3%	16.881,7	48,9%	17.515,8	51,6%
<b>Sugar</b>	<b>2.044,4</b>	<b>6,3%</b>	<b>1.817,9</b>	<b>5,3%</b>	<b>1.698,8</b>	<b>4,5%</b>	<b>1.607,8</b>	<b>4,0%</b>	<b>1.776,6</b>	<b>4,6%</b>
Refunds (1)	1.378,1	16,9%	1.314,0	16,8%	1.231,6	21,6%	1.115,7	19,0%	1.265,5	26,2%
Intervention	666,3	2,8%	503,9	1,9%	467,2	1,5%	492,2	1,4%	511,1	1,5%
<b>Olive oil</b>	<b>1.811,7</b>	<b>5,6%</b>	<b>806,0</b>	<b>2,4%</b>	<b>2.002,0</b>	<b>5,3%</b>	<b>2.196,0</b>	<b>5,4%</b>	<b>2.266,7</b>	<b>5,8%</b>
Refunds	52,8	0,6%	38,2	0,5%	59,3	1,0%	42,7	0,7%	24,9	0,5%
Intervention	1.758,9	7,3%	767,8	2,9%	1.942,7	6,1%	2.153,4	6,2%	2.241,8	6,6%
<b>Milk products</b>	<b>4.240,7</b>	<b>13,2%</b>	<b>4.030,1</b>	<b>11,9%</b>	<b>3.585,0</b>	<b>9,5%</b>	<b>3.101,2</b>	<b>7,7%</b>	<b>2.596,7</b>	<b>6,7%</b>
Refunds (1)	1.949,2	23,9%	2.290,2	29,4%	1.615,8	28,3%	1.753,3	29,8%	1.426,7	29,6%
Intervention	2.291,5	9,5%	1.739,9	6,6%	1.969,2	6,2%	1.347,9	3,9%	1.170,0	3,4%
<b>Beef/veal</b>	<b>3.466,5</b>	<b>10,8%</b>	<b>4.017,6</b>	<b>11,8%</b>	<b>6.691,4</b>	<b>17,8%</b>	<b>6.580,4</b>	<b>16,3%</b>	<b>5.160,6</b>	<b>13,3%</b>
Refunds	1.708,4	20,9%	1.761,0	22,6%	1.559,4	27,3%	1.498,9	25,5%	774,5	16,0%
Intervention	1.758,1	7,3%	2.256,6	8,6%	5.132,0	16,1%	5.081,5	14,7%	4.386,1	12,9%
<b>Other products or headings</b>	<b>7.943,3</b>	<b>24,7%</b>	<b>8.281,5</b>	<b>24,4%</b>	<b>7.297,1</b>	<b>19,4%</b>	<b>9.523,6</b>	<b>23,6%</b>	<b>9.002,3</b>	<b>23,2%</b>
Refunds (1)	1.500,4	18,4%	1.269,5	16,3%	918,7	16,1%	941,0	16,0%	905,3	18,8%
Intervention	6.442,9	26,8%	7.012,0	26,8%	6.378,4	20,0%	8.582,4	24,8%	8.097,0	23,9%

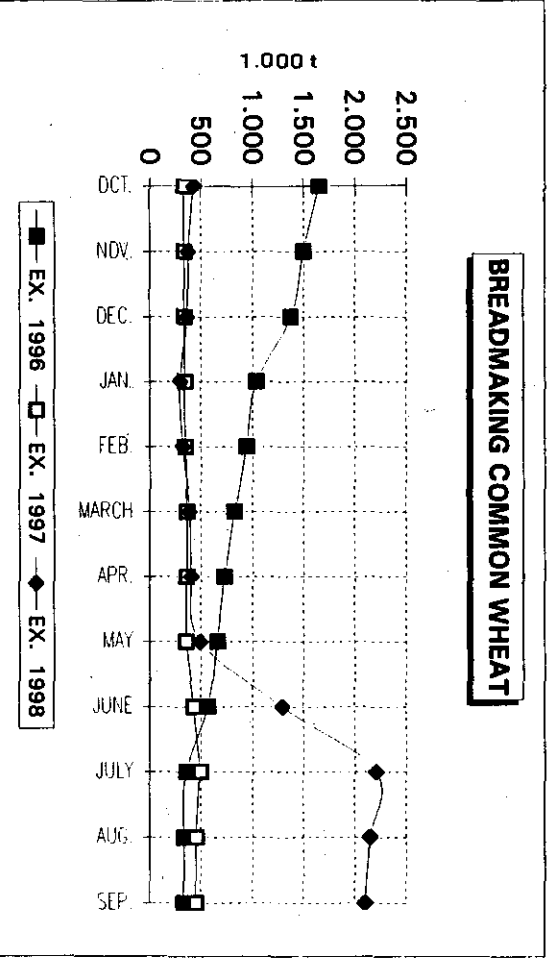
(1) Including refunds in connection with food aid operations (Chapter B1.33) up to and including 1996. With effect from 1997, the refunds are included in "Other products or headings".

(2) The percentage of refunds for each sector is calculated in relation to the total refunds and the percentage of intervention for each sector is calculated in relation to total intervention.

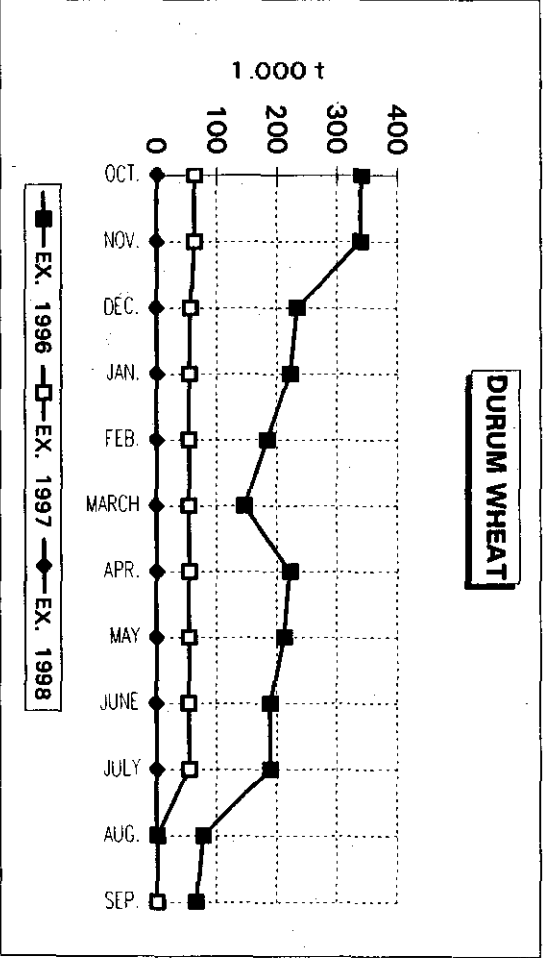
TREND IN QUANTITIES IN INTERVENTION STOCKS

ANNEX 9.1 (1/3)

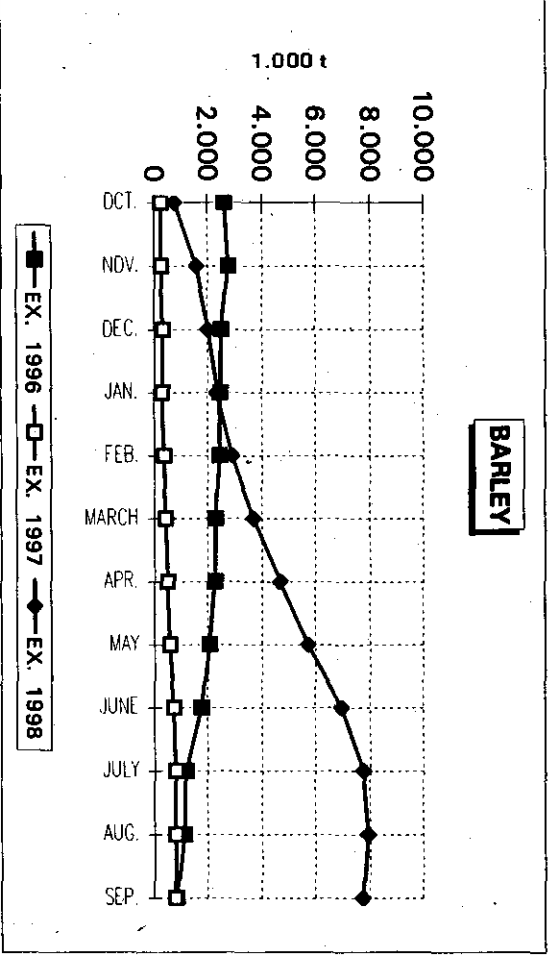
BREADMAKING COMMON WHEAT



DURUM WHEAT

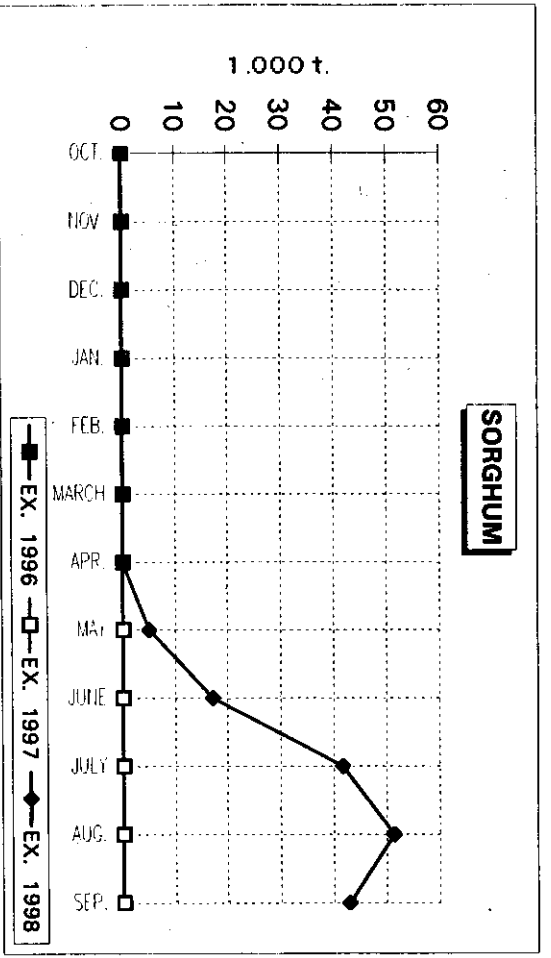
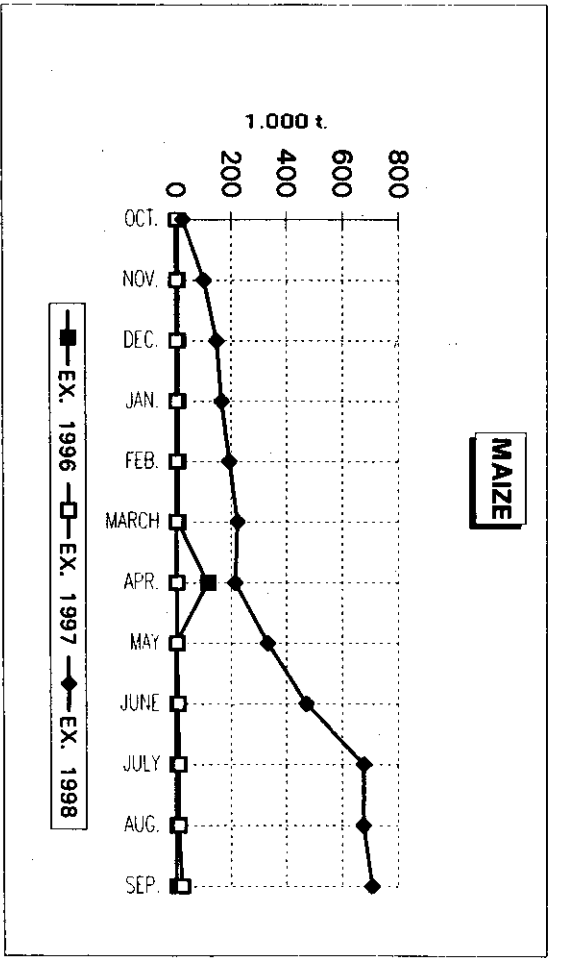
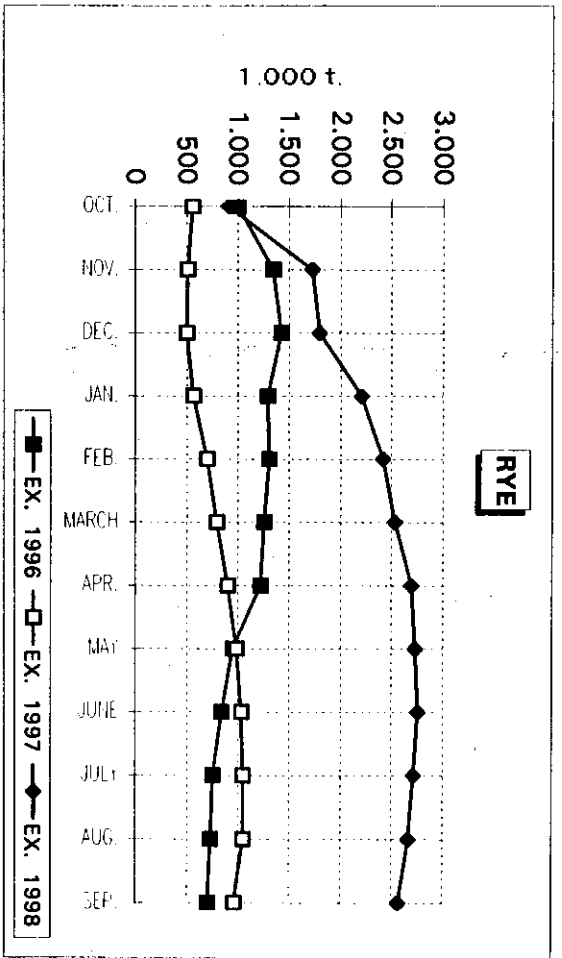


BARLEY



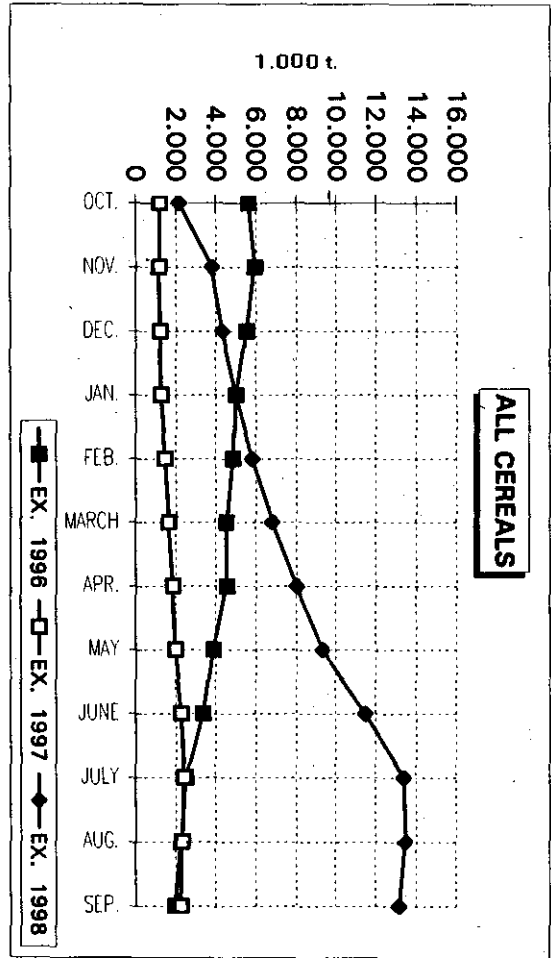
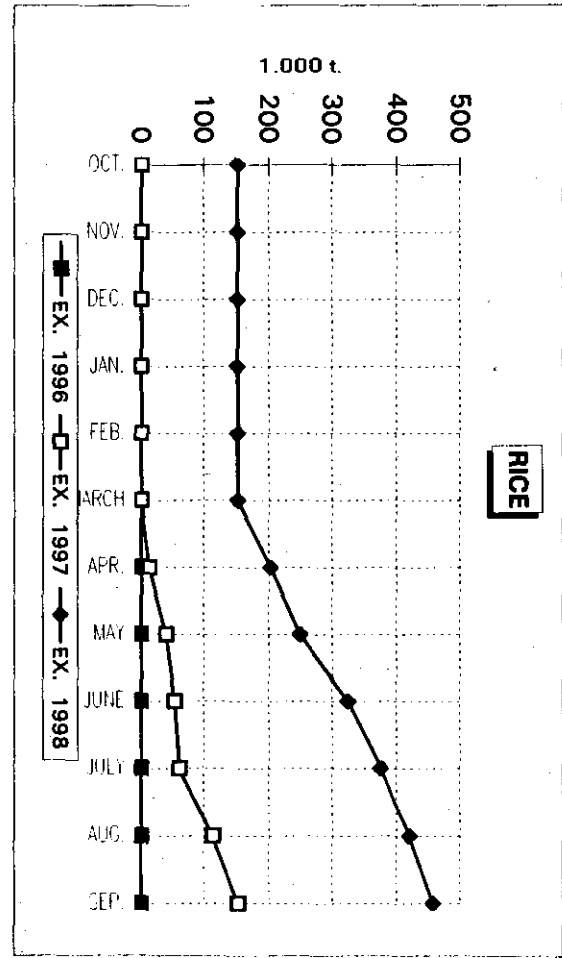


**ANNEX 9.1 (2/3)**  
**TREND IN QUANTITIES IN INTERVENTION STOCKS**



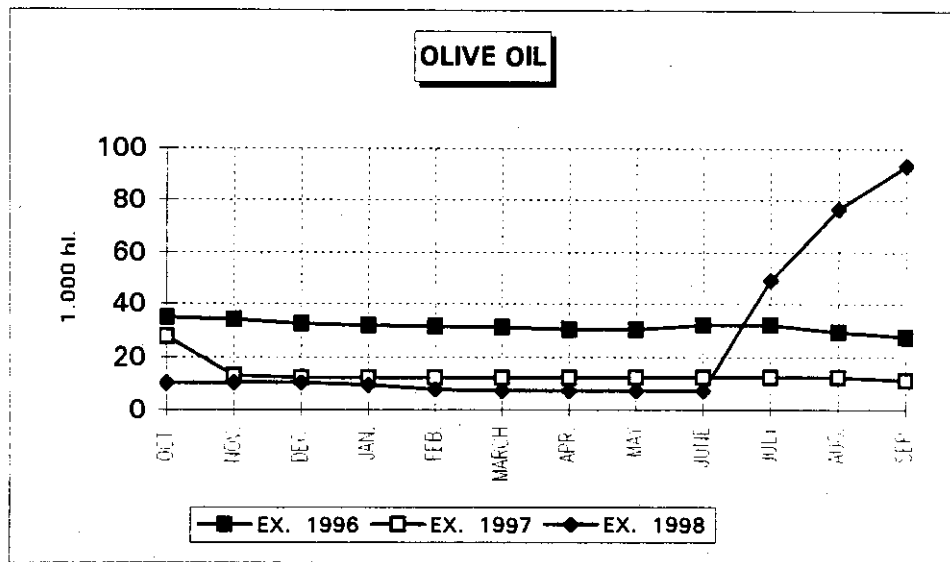
ANNEX 9.1 (3/3)

TREND IN QUANTITIES IN INTERVENTION STOCKS

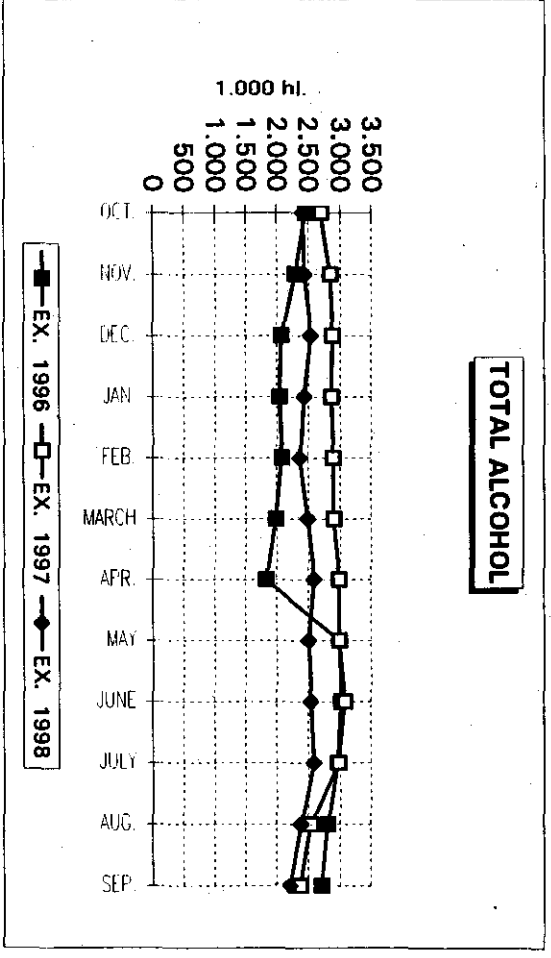
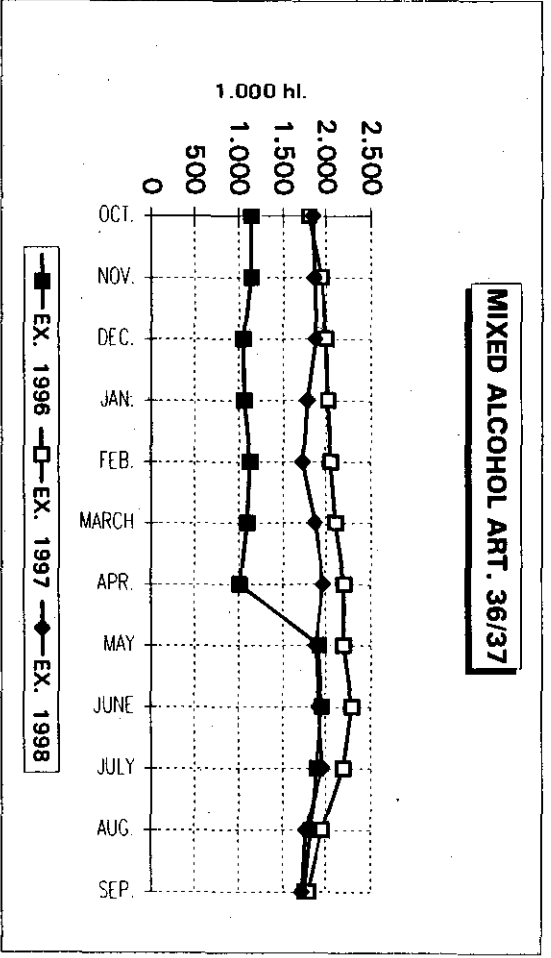
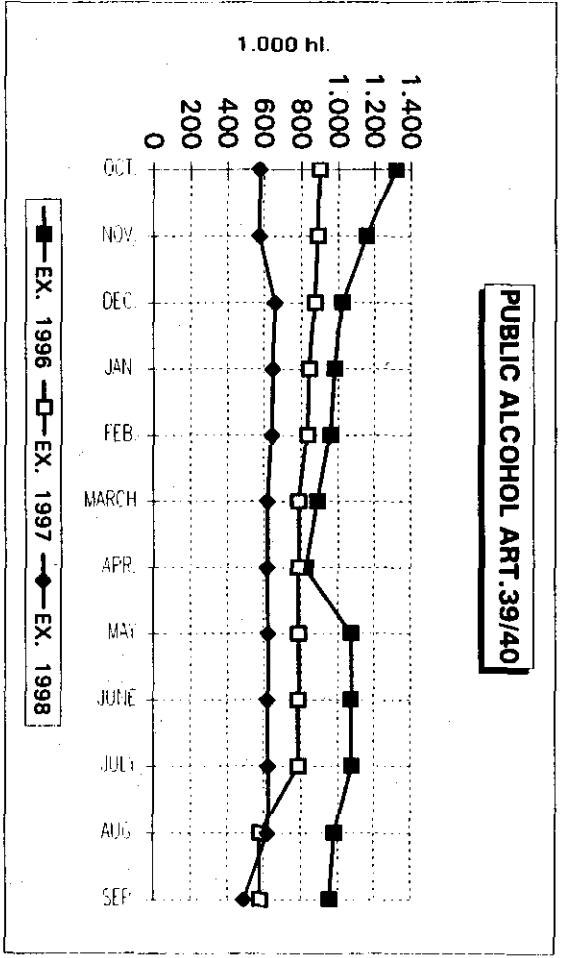


**ANNEX 9.2**

**TREND IN QUANTITIES IN INTERVENTION STOCKS**

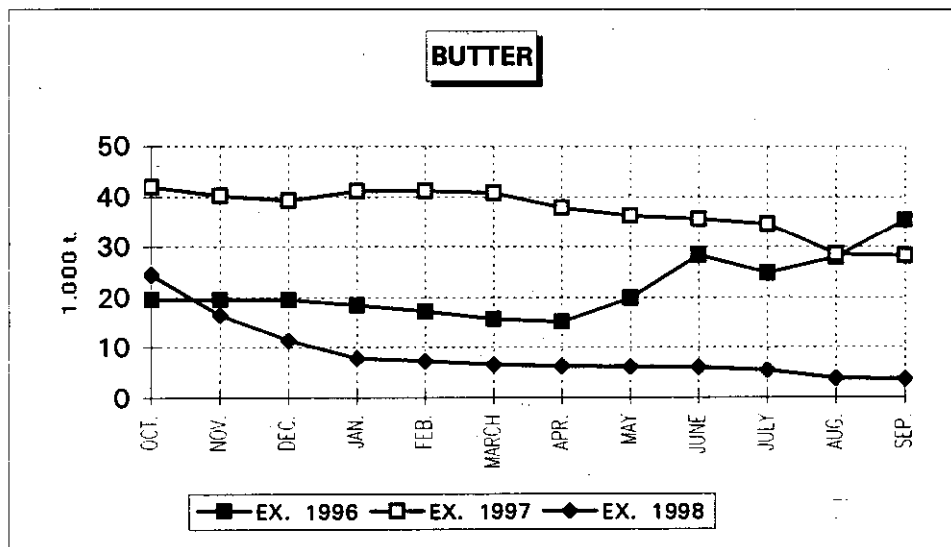
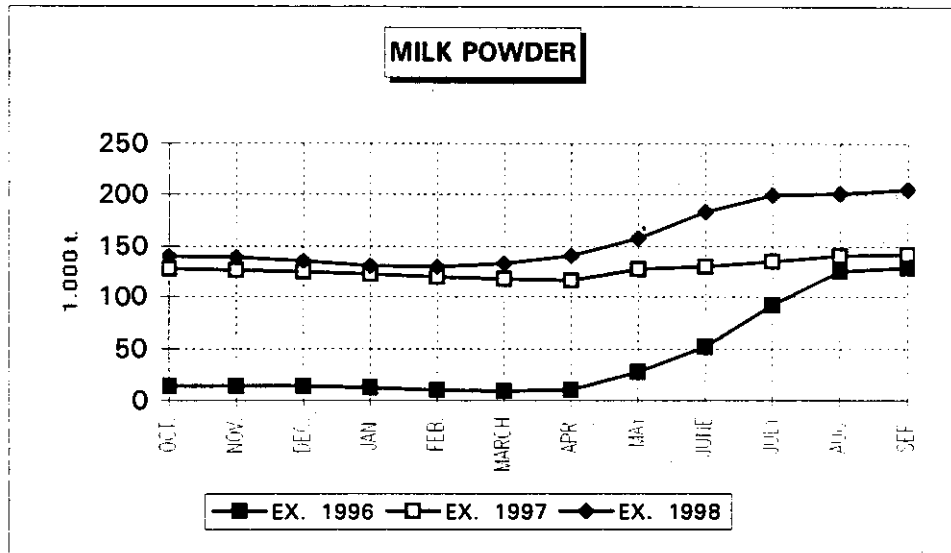


**ANNEX 9.3**  
**TREND IN QUANTITIES IN INTERVENTION STOCKS**



**ANNEX 9.4**

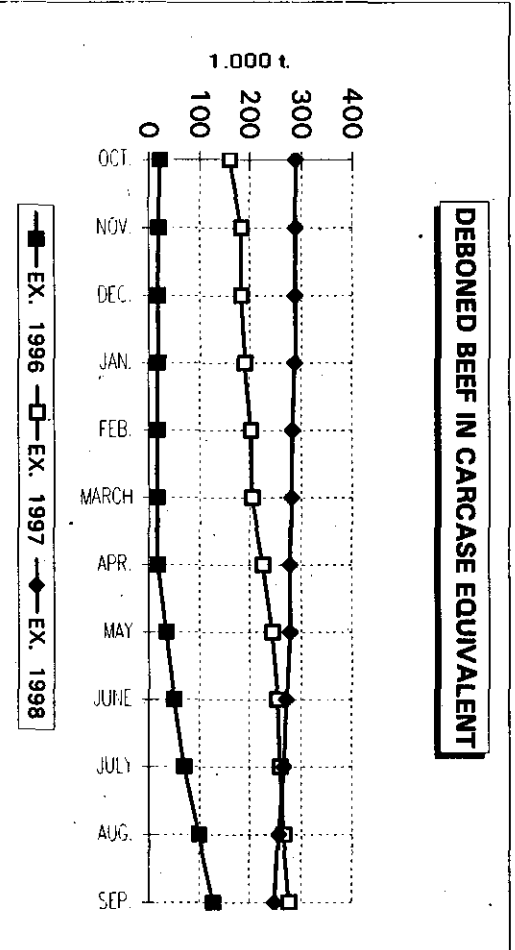
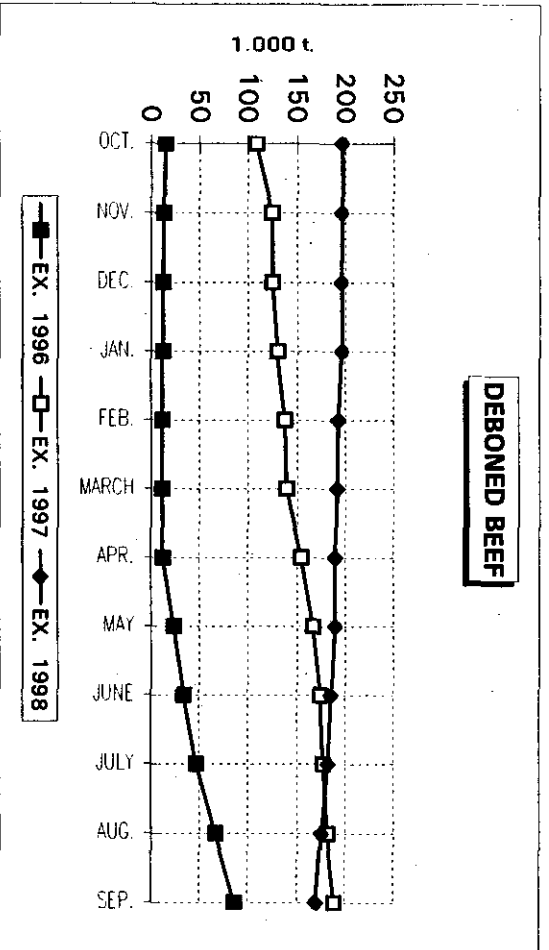
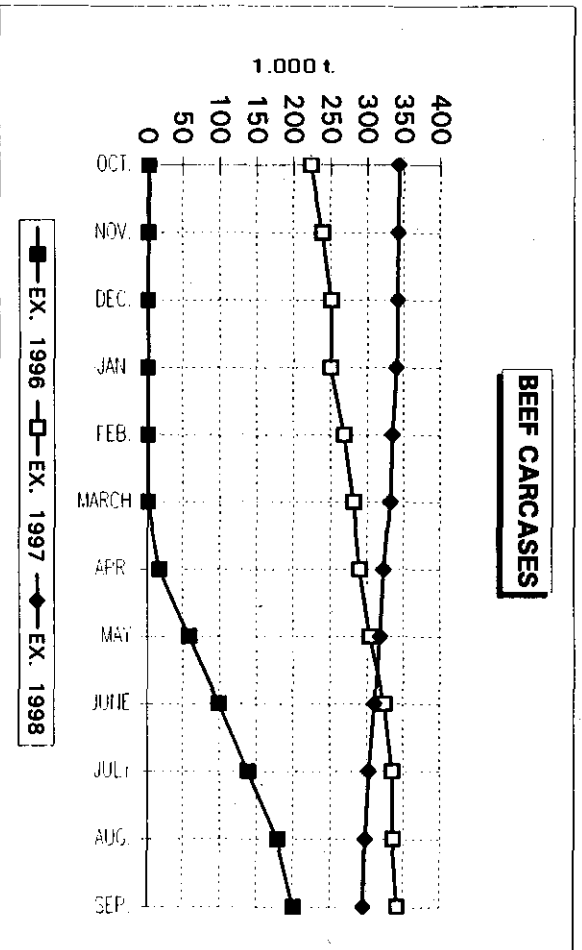
**TREND IN QUANTITIES IN INTERVENTION STOCKS**



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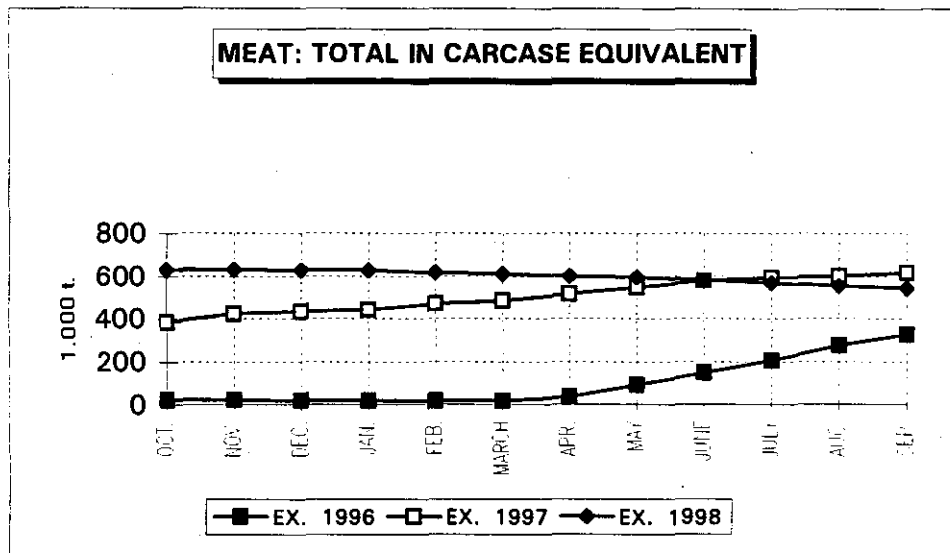
**ANNEX 9.5 (1/2)**

**TREND IN QUANTITIES IN INTERVENTION STOCKS**



**ANNEX 9.5 (2/2)**

**TREND IN QUANTITIES IN INTERVENTION STOCKS**



**ANNEX 10a**  
**BREAKDOWN OF INTERVENTION EXPENDITURE IN THE FORM OF STORAGE COSTS**  
**(1998)**

(ECU million)

PRODUCT	TOTAL STORAGE	TOTAL PRIVATE STORAGE	PUBLIC STORAGE						
			TOTAL PUBLIC STORAGE	Technical costs	Financial costs	Difference between buying in price and selling price	DEPRECIATIONS		
							Total depreciation	Depreciation on purchase	Additional depreciation
a = b + c	b	c = d + e + f + g	d	e	f	g = h + i	h	i	
<b>CEREALS</b>	1.083,94	0,00	1.083,94	136,78	28,27	45,24	873,66	276,37	597,29
BREADMAKING COMMON WHEAT	118,05	-	118,05	19,25	3,51	5,02	90,27	0,00	90,27
FODDER WHEAT	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
DURUM WHEAT	0,00	-	0,00	0,00	0,00	0,00	(0,00)	0,00	(0,00)
BARLEY	686,21	-	686,21	78,40	15,62	23,29	568,90	192,13	376,77
RYE	228,95	-	228,95	31,57	8,05	13,36	175,98	66,15	109,82
MAIZE and imported maize (incl. import purchase value)	47,47	-	47,47	7,34	1,06	2,92	36,15	16,91	19,24
SORGHUM	3,26	-	3,26	0,22	0,03	0,64	2,36	1,18	1,18
TRITICALE	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>RICE</b>	62,21	0,00	62,21	6,35	2,10	(0,13)	51,89	25,18	26,71
<b>SUGAR</b>	349,48	349,48	0,00	-	-	-	-	-	-
<b>OLIVE OIL</b>	27,01	0,91	26,09	4,27	0,43	(4,53)	25,92	25,92	0,00
<b>OILSEEDS</b>	0,00	0,00	0,00	-	-	-	-	-	-
<b>FIBRE FLAX AND HEMP</b>	0,00	0,00	0,00	-	-	-	-	-	-
<b>FRUIT AND VEGETABLES</b>	0,04	0,04	0,00	-	-	-	-	-	-
<b>VINE-GROWING SECTOR PRODUCTS/ALCOHOL</b>	199,29	54,92	144,37	2,82	0,07	18,60	122,88	107,87	15,00
<b>TOBACCO</b>	(0,13)	0,00	(0,13)	0,01	0,00	(0,14)	0,00	0,00	0,00
<b>MILK PRODUCTS</b>	140,87	95,73	45,14	7,04	5,04	(91,64)	124,70	95,07	29,64
SKIMMED MILK	89,76	0,00	89,76	5,85	4,61	(45,36)	124,66	95,04	29,62
BUTTER AND CREAM	(22,55)	22,08	(44,82)	1,19	0,42	(46,28)	0,04	0,02	0,02
CHEESE	73,66	73,66	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>BEEF/VEAL</b>	145,38	(0,00)	145,38	127,37	15,38	(121,72)	124,35	62,83	61,52
<b>SHEEPMEAT AND GOATMEAT</b>	0,20	0,20	0,00	-	-	-	-	-	-
<b>PIGMEAT</b>	0,00	0,00	0,00	-	-	-	-	-	-
<b>FISHERY PRODUCTS</b>	0,00	0,00	0,00	-	-	-	-	-	-
<b>TOTAL</b>	2.008,27	501,27	1.507,00	266,63	51,30	(154,33)	1.323,40	593,24	730,16

(1) Sugar storage costs are covered by charging storage levies to sugar manufacturers.

(2) ECU 0.021 million storage and ECU 0.016 million for compensatory aid to cover losses on sales of goods in private storage.

(3) The amounts of the depreciation break down as follows:

	Public alcohol (Art. 39)		Mixed alcohol (Art. 35/36)	
Losses on sales	ECU	-0,14 million	ECU	18,74 million
Depreciation	ECU	-1,28 million	ECU	124,16 million



**QUANTITY AND VALUE OF PRODUCTS IN PUBLIC STORAGE**  
(Including additional depreciation at the end of the year)

	Situation as at 30.9.1996( 1)				Situation as at 30.9.1997( 1)				Situation as at 30.9.1998( 1)			
	Quantity (tonnes)	Book value (ECU million) (2)	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) (2)	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) (2)	% of book value	Foreseeable sales value (ECU million)
Common wheat	332.433	30,9	6,4	42,88	450.907	47,37	6,3	54,36	2.094.195	172,68	12,35%	231,20
Common wheat not suitable for breadmaking		0	0	0					0	0,00	0,00%	0,00
Barley	840.824	66,8	13,8	92,74	797.069	70,77	9,4	75,49	7.734.943	387,74	27,74%	569,29
Rye	696.806	47,8	9,9	66,12	959.353	74,65	10,0	82,61	2.566.579	116,92	8,36%	165,29
Durum wheat	65.690	3,3	0,1	9,88	0	0	0	0	0	0,00	0,00%	0,00
Maize	1.013	p.m.	p.m.	0,12	21.885	2,15	0,3	2,17	706.619	57,36	4,10%	68,26
Sorghum	0	0	0	0	0	0	0	0	43.042	3,51	0,25%	4,16
Rice	0	0	0	0	151.438	36,03	4,8	37,57	457.617	93,45	6,68%	96,37
Total cereals/rice	1.936.766	148,9	30,9	211,72	2.380.652	230,97	30,8	252,20	13.602.995	831,64	59,49%	1.134,57
Olive oil	27.574	16,6	3,5	31,51	11.398	7,07	0,9	18,15	93.314	119,28	6,53%	130,27
Tobacco - processed	19	p.m.	p.m.	0,01					0	0,00	0,00%	0,00
Tobacco - baled	1.363	0	p.m.	0,44					0	0,00	0,00%	0,00
Total tobacco	1.382	0	p.m.	0,45					0	0,00	0,00%	0,00
Skimmed-milk powder	126.837	107,1	22,4	104,43	142.200	113,83	15,2	116,38	204.807	169,35	12,12%	161,80
Butter	35.352	32,5	6,8	34,48	28.163	26,22	3,5	27,18	3.588	3,26	0,23%	3,41
Total milk products	164.189	139,6	29,2	138,89	170.363	140,05	18,7	143,56	208.395	172,63	12,35%	165,21
Beef (quarters)	200.623	101,1	21,0	107,71	341.675	205,11	27,4	203,61	295.269	150,19	10,74%	147,64
Boned beef (3)	126.961	69,1	14,3	98,02	280.767	164,01	21,9	164,13	248.748	122,36	8,75%	124,32
Total beef (3)	327.584	170,2	35,3	205,73	622.642	369,12	49,3	367,74	544.037	272,55	19,50%	271,96
Public alcohol (hl)	953.091	5,2	1,0	5,65	578.540	1,98	0,3	3,49	489.904	1,77	0,13%	3,43
<b>GRAND TOTAL</b>	-	<b>481,1</b>	<b>100,0</b>	<b>594,15</b>	-	<b>749,19</b>	<b>100%</b>	<b>783,14</b>	-	<b>1.397,85</b>	<b>100,00%</b>	<b>1.705,44</b>

(1) Regulation (EEC) No 2776/88 provides that 2nd category expenditure to be claimed for a given year is to be calculated on the basis of the operations carried out during the period from October of one year to September of the next year.

(2) The value expressed in ecus has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September.

(3) Quantity in "carcase equivalent".

**ANNEX 11**

**OVERALL COST OF THE GUARANTEE SECTION  
AS A PERCENTAGE OF GDP**

Year	EAGGF Guarantee Section expenditure (ECU billion) Gross 1	Community gross domestic product at market prices (current rates and prices) (ECU billion) (Source: New Cronos) 2	EAGGF Guarantee expenditure as % of Community gross domestic product Gross
1983	15,812	2885,1	0,55%
1984	18,346	3118,3	0,59%
1985	19,744	3347,3	0,59%
1986	22,137	3556,1	0,62%
1987	22,968 (3)	3746,9	0,61%
1988	27,687 (4)	4068,1	0,68%
1989	25,873	4424,1	0,58%
1990	26,454	4762,3	0,56%
1991	32,386 (5)	5084,6	0,64%
1992	32,108 (5)	5465,5	0,59%
1993	34,748 (5)	5518,8	0,63%
1994	33,412 (5)	5786,3	0,58%
1995	34,503	6447,9	0,54%
1996	39,108	6771,1	0,58%
1997	40,675 (5)	7143,9	0,57%
1998	38,748	7472,6	0,52%

1 Including consequences of account clearance.

2 1981 to 1985 = EUR 10, from 1986 to 1994 = EUR 12, and from 1995 = EUR 15

3 Financial year 1987

4 Financial year 1988

5 Including expenditure using appropriations carried over from the previous year.

**ANNEX 12**  
**EQUALISATION OF STORAGE COSTS FOR SUGAR**  
**(COMMUNITY SUGAR)**

As at 31.1.1998

Sugar year	Total levies (ECU A)	Total reimbursements (ECU A)	Annual balance		Cumulative balance		Duration of storage (months)	
			Absolute (ECU A)	% (a)	Absolute (ECU A)	% (b)		
1968/69	64.844.437,00	63.916.054,19	+ 928.382,81	+ 1,43	+ 928.382,81	+ 1,43	5,63	
1969/70	65.226.052,11	69.848.500,70	- 4.622.448,59	- 7,09	- 3.694.065,78	- 2,84	6,13	
1970/71	69.029.052,44	65.111.106,99	+ 3.917.945,45	+ 5,68	+ 223.879,67	+ 0,11	5,38	
1971/72	97.151.231,54	92.680.188,23	+ 4.471.043,31	+ 4,60	+ 4.694.922,98	+ 1,58	5,94	
1972/73	91.067.000,23	90.747.372,33	+ 319.627,90	+ 0,35	+ 5.014.550,88	+ 1,29	5,81	
1973/74	101.755.638,48	92.645.695,20	+ 9.109.943,28	+ 8,95	+ 14.124.494,16	+ 2,89	4,80	
1974/75	104.267.684,38	97.929.484,41	+ 6.338.199,97	+ 6,08	+ 20.462.694,13	+ 3,45	4,64	
1975/76	109.434.959,31	160.690.227,31	- 51.255.268,00	- 46,84	- 30.792.573,87	- 4,38	6,24	
1976/77	201.167.705,37	184.974.731,36	+ 16.192.974,01	+ 8,05	- 14.599.599,86	- 1,62	5,99	
1977/78	233.088.196,54	230.545.532,13	+ 2.542.664,41	+ 1,09	- 12.056.935,45	- 1,06	5,84	
1978/79	248.919.064,38	239.524.266,97	+ 9.394.797,41	+ 3,77	- 2.662.138,04	- 0,19	6,35	
1979/80	239.233.167,49	251.107.813,79	- 11.874.646,30	- 4,96	- 14.536.784,34	- 0,89	6,17	
1980/81	326.426.745,59	316.364.823,82	+ 10.061.921,77	+ 3,08	- 4.474.862,57	- 0,23	6,09	
1981/82	407.407.510,45	432.958.350,12	- 25.550.839,67	- 6,27	- 30.025.702,24	- 1,27	6,50	
1982/83	478.721.551,25	540.741.184,20	- 62.019.632,95	- 12,96	- 92.045.335,19	- 3,24	7,62	
1983/84	448.951.270,25	465.584.257,59	- 16.632.987,34	- 3,70	- 108.678.322,53	- 3,31	7,73	
1984/85	482.847.710,50	407.810.922,63	+ 75.036.787,87	+ 15,54	- 33.641.534,66	- 0,89	6,77	
1985/86	476.418.365,75	435.699.775,44	+ 40.718.590,31	+ 8,55	+ 7.077.055,65	+ 0,17	7,33	
1986/87	499.294.692,00	486.190.964,26	+ 13.103.727,74	+ 2,62	+ 20.180.783,39	+ 0,43	7,35	
1987/88	515.128.980,00	414.782.452,98	+ 100.346.527,02	+ 19,48	+ 120.527.310,41	+ 2,29	6,57	
1988/89	446.395.404,00	387.536.408,70	+ 58.858.995,30	+ 13,19	+ 179.386.305,71	+ 3,14	6,20	
1989/90	369.741.405,00	349.139.582,88	+ 20.601.822,12	+ 5,57	+ 199.988.127,83	+ 3,29	5,90	
1990/91	326.924.630,00	401.522.684,68	- 74.598.054,68	- 22,82	+ 125.390.073,15	+ 1,96	5,90	
1991/92	327.981.152,50	428.564.173,44	- 100.583.020,94	- 30,87	+ 24.807.052,21	+ 0,37	6,28	
1992/93	363.584.997,50	441.556.864,32	- 77.971.866,82	- 21,45	- 53.164.814,61	- 0,75	5,84	
1993/94	422.259.001,50	443.272.115,52	- 21.013.114,02	- 4,98	- 74.177.928,63	- 0,99	7,07	
Cumulative balance after application of correction coefficient: 1,207509						- 89.570.516,42		
1994/95	498.156.026,44	399.102.189,12	+ 99.053.837,32	+ 19,88	+ 9.483.320,90	+ 0,10	6,04	
1995/96	503.148.690,62	358.534.045,35	+ 144.614.645,27	+ 28,74	+ 154.097.966,17	+ 1,53	5,73	
1996/97	351.569.004,45	357.676.770,78	- 6.107.766,33	- 1,74	+ 147.990.199,84	+ 1,42	6,06	
1997/98	287.754.914,00	346.223.687,08	- 58.468.773,08	+ 20,32	+ 89.521.426,76	+ 0,84	6,33	

(a) % of annual levies.

(b) % of cumulative annual levies.

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**Annex 13**

**REVENUE FROM LEVIES IN THE SUGAR SECTOR**

**1998**

**(As at 31.1.1999)**

BUDGETARY HEADING	TITLE	AMOUNT IN ECU (B)
110	Sugar production levies <sup>(1)</sup>	777.328.450
112	Isoglucose production levies <sup>(1)</sup>	6.411.990
115	Inulin syrup production levy <sup>(1)</sup>	2.775.264
116	Additional levy <sup>(2)</sup>	(- 54.154)
111	Sugar storage levies	283.284.764
113	Amounts charged on production of C sugar, inulin syrup C and C isoglucose which is not exported.	42.940
114	Amounts charged on substituted C sugar and C isoglucose	288.091
	<b>TOTAL REVENUE: BUDGET CHAPTER 11</b>	<b>1.070.077.345</b>
<sup>(1)</sup>	Basic production levies and B levies pursuant to Article 28 of Council Regulation (EEC) No 1785/81	
<sup>(2)</sup>	Additional levy to ensure, pursuant to Article 28(a) of Regulation (EEC) No 1785/81, that producers fully cover the costs of disposing of the Community's surplus production of sugar, isoglucose and inulin syrup	

**ANNEX 14**  
**SELF-FINANCING ARRANGEMENTS IN THE SUGAR SECTOR (1)(2)(3)**  
**IN 1995/1996, 1996/1997 AND 1997/98 (EU 15)**

	MARKETING YEAR			
	1995/96	1996/97	1997/98	Aggregate 1995/96-1997/98
	Tonnes	Tonnes	Tonnes	Tonnes
<b>A. EXPENDITURE BORNE BY COMMUNITY PRODUCERS</b>				
<u>OF SUGAR AND ISOGLUCOSE</u>				
1. Production of A and B sugar, A and B isoglucose and A and B inulin syrup	14.558.869,3	14.642.379,7	14.859.737,3	44.060.986,3
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption inside the Community	12.685.776,6	12.974.074,3	13.070.890,8	38.730.741,7
3. Surplus borne by Community producers (1-2)	1.873.092,7	1.668.305,4	1.788.846,5	5.330.244,6
	ECU (A)/t	ECU (A)/t	ECU (A)/t	ECU (A)/t
4. Average loss per tonne	433,70	430,18	427,42	-
	ECU (A)	ECU (A)	ECU (A)	ECU (A)
5. Overall loss for marketing year borne by Community producers (3x4) Cumulative adjustment resulting from the correction of lines (1-4)	812.360.304 - 120.786.798	717.671.617 + 35.551.465	764.588.771 + 20.916.226	2.294.620.692 - 64.319.107 (4)
6. Total overall loss	691.573.506	753.223.082	785.504.997	2.230.301.585
	ECU (A)	ECU (A)	ECU (A)	ECU (A)
<b>B. LEVIES COLLECTED</b>				
7. Basic production levy	181.782.808	182.843.189	185.585.054	550.211.051
8. B levies	509.790.698	570.379.893	599.919.943	1.680.090.534
9. Additional levy	0	0	0	0
10. Total levies	691.573.506	753.223.082	785.504.997	2.230.301.585

(1) Application of Articles 28 and 28(a) of Council Regulation (EEC) 1785/81.

(2) All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry matter equivalent sugar/isoglucose (inulin syrup).

(3) Situation as at the fixing, in October 1998, of the amounts of the levies for the 1997/98 marketing year (Commission Regulation (EC) No 2122/98).

(4) Including ECU 1.521.220 (ECU 1.259.800 multiplied by a correction factor of 1,207509) from the quota arrangements for 1986/1987 to 1990/1991 and ECU 62.797.887 from the quota arrangements for 1991/1992 to 1994/1995.

**ANNEX 15a**  
**ARABLE CROPS - APPLICATIONS FOR AID PER HECTARE 1988/99 (Provisional before reduction)**

	B	OK	D	GR	ESP	FR	IRL	IT	LUX	NL	OS	P	SF	SV	UK	EU-15
<b>Number of applications accepted</b>																
General scheme	3.722 8.3%	33.615 54.7%	131.308 38.2%	10.619 3.7%	n.d. n.d.	199.185 42.7%	4.658 26.3%	136.237 20.1%	488 24.9%	2.965 6.0%	32.559 30.2%	n.d. n.d.	33.455 44.7%	27.621 48.1%	39.050 41.6%	655.458 28.7%
Simplified scheme	34.591 76.6%	26.927 43.8%	210.684 61.3%	276.647 96.3%	n.d. n.d.	197.125 42.3%	11.766 71.7%	518.550 76.1%	1.465 76.1%	48.851 94.0%	75.414 69.8%	n.d. n.d.	41.377 55.3%	29.672 51.6%	22.213 23.8%	1.493.304 65.3%
Fodder only	6.703 14.9%	919 1.5%	1.426 0.4%	n.d.	n.d. n.d.	70.014 15.0%	n.d.	25.651 3.6%	0 0.0%	n.d.	n.d.	n.d. n.d.	n.d.	175 0.3%	32.114 34.4%	137.002 6.0%
<b>Total</b>	<b>45.016 100%</b>	<b>81.461 100%</b>	<b>343.416 100%</b>	<b>269.266 100%</b>	<b>n.d. n.d.</b>	<b>466.304 100%</b>	<b>16.446 100%</b>	<b>876.438 100%</b>	<b>1951 100%</b>	<b>49.818 100%</b>	<b>107.973 100%</b>	<b>n.d. n.d.</b>	<b>74.632 100%</b>	<b>57.468 100%</b>	<b>93.377 100%</b>	<b>2.285.764 100%</b>
<b>Area covered by applications (ha) (1)</b>																
General scheme	193.032 45.0%	1.770.369 67.5%	8.557.901 85.3%	148.425 11.4%	7.662.666 65.7%	12.036.603 67.6%	230.322 71.7%	2.599.642 51.8%	19.849 51.3%	102.476 25.8%	772.635 67.9%	447.000 57.8%	947.242 69.4%	1.317.928 63.4%	4.248.439 95.0%	41.074.631 79.7%
Simplified scheme	235.929 55.0%	252.250 12.6%	1.475.361 14.7%	1.154.670 88.8%	1.284.118 14.3%	1.654.537 12.1%	61.027 26.3%	2.417.547 48.2%	18.669 48.7%	295.244 74.2%	364.795 32.1%	329.429 42.4%	417.467 30.6%	262.231 16.6%	222.180 6.0%	16.475.452 20.3%
<b>Total</b>	<b>428.961 100%</b>	<b>2.022.619 100%</b>	<b>10.033.262 100%</b>	<b>1.303.095 100%</b>	<b>6.966.782 100%</b>	<b>13.661.140 100%</b>	<b>321.348 100%</b>	<b>5.017.189 100%</b>	<b>38.316 100%</b>	<b>387.722 100%</b>	<b>1.137.830 100%</b>	<b>776.429 100%</b>	<b>1.364.709 100%</b>	<b>1.560.159 100%</b>	<b>4.470.619 100%</b>	<b>51.549.983 100%</b>
<b>Average area for which aid is applied per holding (ha) (1)</b>																
General scheme	52	53	65	14	n.d.	60	49	19	40	35	24	n.d.	28	48	109	63
Simplified scheme	7	9	7	4	n.d.	8	6	5	13	8	5	n.d.	10	9	10	7
<b>Total</b>	<b>11</b>	<b>33</b>	<b>29</b>	<b>5</b>	<b>n.d.</b>	<b>35</b>	<b>20</b>	<b>8</b>	<b>20</b>	<b>8</b>	<b>11</b>	<b>n.d.</b>	<b>18</b>	<b>28</b>	<b>73</b>	<b>24</b>

(1) : Not including forage not receiving aid.

## ANNEX 15b

## AID FOR ARABLE CROPS (WITHOUT REDUCTION)

1998/99

## I. BREAKDOWN OF AREAS CONCERNED (1000 ha)

	EUR 15	B	DK	D	GR	E	F	IRL	I	L	NL	OS	P	SF	SV	UK
Total base area	53542	479	2018	10156	1492	9220	13526	346	5801	43	437	1203	1035	1591	1737	4461
of which: maize base area	3303	97	0	540	0	403	614	0	1200	0	208	0	205	0	0	34
Forage area	749	51	18	220	7	16	207	12	23	3	11	7	37	13	4	120
Total area concerned	52299	480	2041	10253	1310	8983	13898	333	5040	41	409	1144	813	1378	1584	4591
of which: maize base area	2997	131	0	158	0	438	646	5	1139	0	219	0	228	0	0	34
Small producers, of which:	10475	236	252	1475	1155	1284	1655	91	2418	19	295	365	329	417	262	222
- cereals and silage	10251	236	248	1459	1150	1230	1639	90	2333	19	294	341	319	414	259	218
of which maize (base area)	1261	97	0	172	0	71	116	3	442	0	197	0	146	0	0	16
- oilseeds	109	0	1	10	3	47	10	0	18	0	0	8	7	2	1	1
- protein plants	112	0	3	6	2	7	6	0	67	0	1	15	2	1	2	2
- non-textile flax	4	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Large-scale producers, of which:	41075	193	1770	8558	148	7683	12037	230	2600	20	102	773	447	947	1318	4248
- set-aside	4315	12	154	814	13	1378	940	19	171	1	7	71	79	155	199	304
- total area shown	36759	181	1617	7744	136	6305	11097	211	2429	18	96	701	368	793	1119	3945
of which: oilseeds																
- area sown	5548	5	106	888	31	1045	1851	6	844	2	1	85	56	62	51	514
of which: protein plants																
- area sown	1365	3	104	220	0	65	631	4	26	0	1	45	3	4	46	211
of which: non-textile flax																
- area sown	310	0	5	110	0	34	7	4	0	0	0	4	24	2	16	102
of which: cereals and silage																
- area sown	29537	173	1401	6525	105	5161	8608	197	1558	16	94	567	284	724	1006	3117
of which maize (base area)	1921	14	0	313	0	348	472	2	643	0	10	0	77	0	0	42
- other cereals	27616	159	1401	6212	105	4813	8136	196	915	16	84	567	207	724	1006	3075
Durum wheat (traditional producer regions)	2990				604	616	215		1531				25			
Durum wheat (non-traditional producer regions)	97						80					17				
<b>Total area</b>	<b>52299</b>	<b>480</b>	<b>2041</b>	<b>10253</b>	<b>1310</b>	<b>8983</b>	<b>13898</b>	<b>333</b>	<b>5040</b>	<b>41</b>	<b>409</b>	<b>1144</b>	<b>813</b>	<b>1378</b>	<b>1584</b>	<b>4591</b>
<b>Forage area</b>	<b>751</b>	<b>51</b>	<b>21</b>	<b>220</b>	<b>7</b>	<b>16</b>	<b>207</b>	<b>12</b>	<b>23</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>37</b>	<b>13</b>	<b>4</b>	<b>120</b>
<b>Set-aside</b>	<b>4315</b>	<b>12</b>	<b>154</b>	<b>814</b>	<b>13</b>	<b>1378</b>	<b>940</b>	<b>19</b>	<b>171</b>	<b>1</b>	<b>7</b>	<b>71</b>	<b>79</b>	<b>155</b>	<b>199</b>	<b>304</b>
<b>Areas sown</b>	<b>47234</b>	<b>417</b>	<b>1869</b>	<b>9219</b>	<b>1290</b>	<b>7589</b>	<b>12751</b>	<b>302</b>	<b>4846</b>	<b>37</b>	<b>391</b>	<b>1066</b>	<b>697</b>	<b>1210</b>	<b>1382</b>	<b>4167</b>
cereals and silage	39787	409	1649	7984	1255	6391	10247	288	3891	34	389	908	603	1139	1265	3335
oilseeds	5657	5	108	898	33	1092	1860	6	863	2	1	94	63	65	52	515
protein plants	1477	3	107	226	3	72	637	4	93	0	1	60	5	5	48	213
non-textile flax	313	0	6	111	0	34	7	4	0	0	0	4	25	2	17	103
<b>Difference compared with base area</b>	<b>-1243</b>	<b>1</b>	<b>23</b>	<b>98</b>	<b>-181</b>	<b>-237</b>	<b>372</b>	<b>-12</b>	<b>-761</b>	<b>-1</b>	<b>-27</b>	<b>-59</b>	<b>-222</b>	<b>-213</b>	<b>-153</b>	<b>130</b>

Base area as indicated in Regulations (EC) 1098/94 and 1763/96

ANNEX 13C  
SET-ASIDE ARABLE LAND (1) (before reduction)

SET-ASIDE	E	DK	D	GB	ESP	FR	IRL	IT	LUX	NL	OS	P	SP	SV	UK	EU15
1993/94	18228	20742	1050400	14762	911224	1578010	25796	195283	1715	7815	-	61195	-	-	567541	4640411
1994/95	26098	26742	1385516	17641	1340008	1934340	36564	241605	2147	13922	-	67129	-	-	662131	5994563
1995/96	21763	256435	1321399	17007	1439176	1740053	32881	248199	2028	11814	123018	71979	203890	322434	597162	6411236
1996/97	17651	220712	1206903	14467	1313621	1405618	23172	220509	1745	9332	115340	59729	169808	301422	485020	5567259
1997/98	11920	159725	821146	11196	1080464	968407	18267	162515	1162	5919	72367	32315	146471	202819	296573	3983766
1998/99	12417	153618	813883	12793	1377680	939806	18856	170800	1220	6792	71377	79458	154543	194562	309690	4315495
1998/94	15.2%	15.3%	15.2%	15.2%	16.1%	15.7%	15.2%	16.8%	15.4%	15.2%	-	15.3%	-	-	15.1%	15.6%
1994/95	16.0%	17.1%	18.1%	12.5%	20.5%	17.5%	18.3%	16.6%	16.4%	16.5%	-	15.9%	-	-	16.5%	18.0%
1995/96	14.2%	15.8%	17.2%	15.7%	20.2%	15.8%	16.5%	14.4%	14.3%	14.9%	17.3%	15.2%	24.0%	25.4%	14.9%	17.3%
1996/97	11.4%	13.1%	14.9%	13.5%	17.6%	12.3%	11.6%	10.9%	11.3%	11.1%	15.3%	12.8%	20.1%	22.8%	11.9%	14.4%
1997/98	6.6%	9.1%	9.8%	9.1%	14.6%	8.1%	7.8%	6.8%	6.6%	6.2%	9.5%	6.8%	16.5%	15.6%	7.1%	10.0%
1998/99	6.4%	8.7%	9.5%	8.6%	17.2%	7.8%	8.2%	6.6%	6.2%	6.6%	9.2%	17.8%	16.3%	15.1%	7.1%	10.5%
1994/95	19627	119521	703184	17641	993822	1111960	22902	203320	1835	12225	-	59478	-	-	535516	3799181
1995/96	6471	147891	682332	0	346186	822380	13662	38243	312	1597	-	7651	-	-	128615	2193382
% rotational set-aside	75.2%	44.7%	50.8%	100.8%	74.2%	57.5%	62.6%	86.7%	81.5%	88.5%	-	88.6%	-	-	86.6%	63.4%
% non-rotational set-aside	24.8%	55.3%	49.2%	0.0%	25.8%	42.5%	37.4%	13.3%	14.5%	11.5%	-	11.4%	-	-	19.4%	36.6%
1995/96	13976	48926	438993	11872	422830	735930	19432	182171	1547	9775	58021	52645	51312	82305	328232	2495629
1996/97	7787	207509	862404	3133	1016346	986121	13429	66028	441	2439	66997	19334	152578	240129	268930	3915007
% rotational set-aside	64.2%	19.1%	34.7%	69.8%	29.6%	43.3%	59.2%	73.4%	78.3%	79.4%	46.4%	73.1%	23.2%	23.5%	55.0%	38.9%
% non-rotational set-aside	35.8%	80.9%	65.3%	38.2%	70.6%	56.7%	40.8%	26.6%	21.7%	20.6%	53.6%	26.9%	74.8%	74.5%	45.0%	61.1%
1996/97	13466	168306	812459	10862	746629	1145789	21623	201883	1524	8563	75356	46738	84599	132399	410323	3882522
1997/98	2185	52406	394444	3606	566992	239839	3547	18624	221	967	39984	12991	85209	169023	74698	1684738
1997/98	2584	58200	448340	5184	486814	219518	3955	28666	242	978	41078	18759	108708	190018	65774	1730618
% voluntary set-aside/total set-aside	12.4%	23.7%	32.7%	24.9%	43.2%	18.5%	14.1%	8.4%	12.7%	10.1%	34.7%	21.7%	50.2%	56.1%	15.4%	30.3%
1997/98	9044	87604	419033	6161	369625	589278	11741	119858	902	4762	37942	23631	44356	64873	209369	1998178.2
1998/99	2876	72121	402314	5035	710839	371129	6527	42657	260	1157	34425	8684	102115	137946	87204	1985081.9
% voluntary set-aside at a theoretical 5% (ha)	30.2%	75819	412070	5623	617153	371017	6867	45289	224	1184	34470	6476	112703	146600	89202	1927227
% voluntary set-aside/total set-aside	24.1%	43.2%	49.0%	45.0%	63.8%	38.6%	31.7%	26.2%	22.4%	19.6%	47.6%	26.9%	69.7%	68.0%	29.4%	49.8%
1998/99	9652	83808	397869	5896	332213	569745	11397	115450	848	4701	36130	23184	38981	57613	204779	1892706.2
1999/00	2763	69810	416014	6497	1045467	370061	7459	54950	332	2091	35247	56274	115562	140949	98911	2422788.8
% voluntary set-aside/total set-aside	2894	67102	395364	6139	850556	337945	8283	41777	230	1743	32679	51886	107177	140918	90368	2135001
% voluntary set-aside/total set-aside	22%	45%	51%	54%	76%	39%	40%	32%	27%	31%	49%	71%	75%	71%	33%	56%

(1) Other than five-year set-aside.



**ANNEX 16**

Exchange rates in 1998

1) Conversion of monthly expenditure into ecus - Budget rate

Expenditure	Rate on:	OJ:	B	DK	D	EL	E	F	IRL	I	LUX	NL	A	P	FIN	S	UK
November 97	10.12.97	- C 376 /97	40,7436	7,52265	1,97513	310,513	166,808	6,61072	0,760094	1,933,13	40,7436	2,22555	13,89850	201,657	5,951	8,630	0,672370
December 97	9.1.98	- C 6 /98	40,7024	7,51416	1,97330	311,780	167,278	6,60565	0,794061	1,939,32	40,7024	2,22372	13,88200	201,766	5,976	8,679	0,671202
January 98	10.2.98	- C 46 /98	40,6963	7,51480	1,97172	312,079	167,152	6,61039	0,787207	1,948,54	40,6963	2,22259	13,87430	201,886	5,980	8,854	0,670772
February 98	10.3.98	- C 75 /98	40,7844	7,53567	1,97710	312,338	167,546	6,62922	0,797448	1,945,52	40,7844	2,22840	13,90880	202,194	6,003	8,654	0,660300
March 98	9.4.98	- C 114 /98	40,8637	7,55361	1,98063	343,996	168,194	6,63927	0,785989	1,955,73	40,8637	2,23084	13,93460	202,900	6,014	8,592	0,650242
April 98	8.5.98	- C 144 /98	40,6096	7,50201	1,96853	342,817	167,212	6,60100	0,782573	1,941,52	40,6096	2,21821	13,85150	201,671	5,982	8,462	0,676678
May 98	10.6.98	- C 179 /98	40,6300	7,50207	1,96952	334,327	167,169	6,60482	0,781584	1,940,71	40,6300	2,22009	13,85900	201,590	5,986	8,747	0,675455
June 98	10.7.98	- C 217 /98	40,7188	7,52277	1,97459	327,976	167,512	6,61925	0,784506	1,946,10	40,7188	2,22574	13,89220	201,987	6,001	8,758	0,665055
July 98	10.8.98	- C 252 /98	40,5929	7,49901	1,96849	326,413	167,070	6,59999	0,783247	1,942,02	40,5929	2,21986	13,85060	201,403	5,985	8,942	0,677908
August 98	10.9.98	- C 282 /98	40,4913	7,48004	1,96276	336,804	166,679	6,58175	0,783714	1,937,86	40,4913	2,21528	13,81080	201,186	5,974	9,159	0,689065
September 98	9.10.98	- C 311 /98	40,3792	7,44267	1,95731	339,207	166,401	6,56182	0,782335	1,937,70	40,3792	2,20715	13,77060	200,771	5,959	9,547	0,701799
October 98	10.11.98	- C 343 /98	40,3933	7,44400	1,95818	330,632	166,502	6,56581	0,787159	1,936,97	40,3933	2,20774	13,77670	200,769	5,956	9,235	0,700240

Average rate in ECU	=	$\frac{\text{Total expenditure in NC}}{\text{Total expenditure in ECU}}$	40,6921	7,51455	1,97222	318,421	167,119	6,60734	0,780321	1,940,73	40,7173	2,22195	13,85007	201,68806	5,96448	8,69599	0,673264
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From the 1994 financial year, the rate to be used for converting expenditure incurred (in national currency) by the Member States in month "n" is that for the 10th day of month "n+1" or the first preceding day for which a general quotation is available.

**ANNEX 17a**  
**ADVANCE PAYMENTS TO MEMBER STATES (1998)**

in national currency

Date of decision	B BEF	DK DKK	D DEM	EL GRD	E ESP	F FRF	IRL IEP	I ITL
18/12/97	10.157.000.000,00	4.254.700.000,00	6.097.700.000,00	247.300.000.000,00	249.100.000.000,00	30.650.000.000,00	299.800.000,00	1.327.000.000.000,00
30/01/98	3.293.820.000,00	949.000.000,00	518.675.053,00	219.350.000.000,00	218.582.500.000,00	2.523.375.000,00	90.200.000,00	3.165.865.823.807,00
27/02/98	3.118.000.000,00	312.000.000,00	245.700.000,00	37.000.000.000,00	17.840.000.000,00	1.927.000.000,00	31.400.000,00	107.500.000.000,00
27/03/98	1.861.000.000,00	513.900.000,00	336.300.000,00	41.750.000.000,00	35.460.000.000,00	4.733.000.000,00	129.750.000,00	242.800.000.000,00
4/05/98	4.460.000.000,00	542.300.000,00	666.300.000,00	27.680.000.000,00	76.260.000.000,00	2.116.000.000,00	95.450.000,00	823.800.000.000,00
27/05/98	2.152.000.000,00	504.500.000,00	430.700.000,00	42.280.000.000,00	30.950.000.000,00	2.540.000.000,00	65.200.000,00	299.200.000.000,00
30/06/98	1.528.000.000,00	271.800.000,00	424.300.000,00	30.690.000.000,00	36.000.000.000,00	2.457.000.000,00	118.050.000,00	519.000.000.000,00
29/07/98	2.139.000.000,00	188.900.000,00	324.300.000,00	48.390.000.000,00	39.910.000.000,00	1.766.000.000,00	204.900.000,00	501.100.000.000,00
31/08/98	1.946.000.000,00	245.100.000,00	237.500.000,00	63.070.000.000,00	60.950.000.000,00	3.988.000.000,00	70.850.000,00	79.000.000.000,00
30/09/98	1.203.000.000,00	184.900.000,00	343.100.000,00	33.610.000.000,00	45.760.000.000,00	2.919.000.000,00	46.000.000,00	232.100.000.000,00
30/10/98	1.571.000.000,00	407.300.000,00	501.100.000,00	15.190.000.000,00	61.150.000.000,00	1.721.000.000,00	54.450.000,00	577.200.000.000,00
1/12/98	1.203.000.000,00	297.700.000,00	826.100.000,00	7.830.000.000,00	12.670.000.000,00	2.173.000.000,00	67.800.000,00	136.800.000.000,00
21/12/98	-10.578.196,00	13.671,38	47.679,04	2.657.584,00	6.131.151,00	482.775,37	75.423,88	2.289.950.636,00
<b>TOTAL N.C.</b>	<b>34.641.241.804,00</b>	<b>8.672.113.671,38</b>	<b>10.951.822.732,04</b>	<b>814.142.657.584,00</b>	<b>884.638.631.151,00</b>	<b>59.513.857.775,37</b>	<b>1.273.925.423,88</b>	<b>8.013.655.774.443,00</b>
<b>TOTAL ECU</b>	<b>851.301.453,70</b>	<b>1.154.098.643,93</b>	<b>5.553.032.861,89</b>	<b>2.556.812.074,59</b>	<b>5.293.484.736,50</b>	<b>9.007.228.561,12</b>	<b>1.632.569.099,22</b>	<b>4.129.266.967,66</b>

**ANNEX 17b**  
**ADVANCE PAYMENTS TO MEMBER STATES (1998)**

Date of decision	in national currency							TOTAL EU (ECU)
	L LUF	NL NLG	A ATS	P PTE	FIN FIM	S SEK	UK GBP	
18/12/97	378.430.000,00	557.600.000,00	5.061.000.000,00	34.867.000.000,00	1.347.800.000,00	3.512.700.000,00	668.400.000,00	14.333.647.532,05
30/01/98	16.297.675,00	401.100.885,00	264.000.000,00	24.622.000.000,00	158.537.500,00	773.627.000,00	706.635.889,18	6.098.648.901,70
27/02/98	55.490.000,00	254.500.000,00	123.000.000,00	2.644.000.000,00	102.600.000,00	104.300.000,00	96.650.000,00	1.165.461.752,44
27/03/98	6.420.000,00	208.000.000,00	144.000.000,00	10.684.000.000,00	88.300.000,00	169.200.000,00	107.250.000,00	1.984.082.379,72
4/05/98	1.330.000,00	247.400.000,00	442.000.000,00	9.573.000.000,00	112.500.000,00	598.400.000,00	246.500.000,00	2.570.348.645,83
27/05/98	112.390.000,00	250.300.000,00	176.000.000,00	7.653.000.000,00	125.200.000,00	550.000.000,00	224.100.000,00	1.853.037.909,91
30/06/98	2.200.000,00	205.200.000,00	747.000.000,00	770.000.000,00	171.400.000,00	64.000.000,00	137.550.000,00	1.776.678.156,24
29/07/98	156.990.000,00	218.200.000,00	129.000.000,00	5.262.000.000,00	125.200.000,00	151.200.000,00	203.400.000,00	1.894.335.152,66
31/08/98	-6.640.000,00	246.400.000,00	175.000.000,00	8.185.000.000,00	91.800.000,00	87.600.000,00	93.800.000,00	1.822.303.485,06
30/09/98	-19.540.000,00	172.700.000,00	355.000.000,00	11.781.000.000,00	93.300.000,00	199.600.000,00	124.800.000,00	1.605.794.113,72
30/10/98	-460.000,00	180.500.000,00	123.000.000,00	7.905.000.000,00	595.100.000,00	241.400.000,00	162.550.000,00	1.878.509.435,25
1/12/98	7.530.000,00	108.200.000,00	3.930.000.000,00	3.771.000.000,00	420.800.000,00	244.600.000,00	130.100.000,00	1.715.315.201,94
21/12/98	4.672,00	32.279,63	212.295,33	844.006.394,00	1.157.812,16	50.748,18	2.833.991,41	9.641.829,36
Exchange difference								-51.291,79
<b>TOTAL N.C.</b>	<b>710.442.347,00</b>	<b>3.050.133.164,63</b>	<b>11.669.212.295,33</b>	<b>128.561.006.394,00</b>	<b>3.433.695.312,16</b>	<b>6.696.677.748,18</b>	<b>2.904.569.880,59</b>	<b>38.707.753.204,09</b>
<b>TOTAL ECU</b>	<b>17.448.149,28</b>	<b>1.372.727.573,98</b>	<b>842.538.591,91</b>	<b>637.428.963,38</b>	<b>575.690.071,44</b>	<b>770.088.152,76</b>	<b>4.314.088.794,52</b>	<b>38.707.753.204,09</b>

Exchange differences arise from the fact that advances paid for a given month do not tally perfectly with expenditure committed during that month (advances are rounded off and retroactive corrections are made).

The differences between the two amounts are converted into ecus at the rate for the following month, and the resulting gaps in ecus are booked as exchange differences.

**ANNEX 18**

**AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID IN THE OLIVE OIL SECTOR  
AND THEIR UTILISATION**

Year	Schemes related to olive oil consumption (Art.1156- R136/66/EEC) Information and promotion schemes		Schemes related to olive oil production (Art.5 § 2 and 4 - R 136/66/EEC) Establishment of olive oil register		Schemes related to olive oil production (Art.5 § 4 - R 136/66/EEC) Improvement of quality of olive oil		Schemes related to olive oil production (Art.20 quinquies§ 1 - R 136/66/EEC) Contribution to costs of recognised organisations and associations	
	WITHHELD	UTILISATION	WITHHELD	UTILISATION	WITHHELD	UTILISATION	WITHHELD	UTILISATION
1979-89	90.159.767	33.091.147	103.803.744	138.447.509	25.759.471	4.135.329	42.112.874	11.017.873
1990	19.037.203	4.175.724	15.020.682	20.587.986	10.669.627	4.606.092	8.944.126	7.239.877
1991	29.568.121	16.912.766	28.332.536	7.075.170	20.400.643	10.611.885	16.386.319	8.083.706
1992	12.748.691	22.383.755	21.525.722	16.398.218	16.762.313	6.847.826	12.172.319	3.713.933
1993	5.508.731	10.737.872	30.449.625	1.615.337	21.656.549	13.561.940	15.177.990	7.217.778
1994	3.379.197	971.577	26.721.127	7.791.346	16.675.444	12.726.103	11.612.627	4.368.469
1995	832.232	5.357.717	13.395.901	6.507.479	8.231.691	9.806.276	5.450.303	11.210.908
1996	-15.006	18.501.750	44.654.264	7.608.617	25.421.949	10.151.954	13.628.790	7.179.434
1997	-3.081	16.908.240	50.100.227	12.557.362	28.520.409	12.683.452	15.083.256	10.327.976
1998		6.900.551	49.092.881	29.679.620	27.946.759	22.207.814	14.777.869	12.973.877
<b>TOTAL</b>	<b>161.215.854</b>	<b>135.941.098</b>	<b>383.096.709</b>	<b>248.268.643</b>	<b>202.044.854</b>	<b>107.338.671</b>	<b>155.346.473</b>	<b>83.333.831</b>

From 1979 to 1992 inclusive, the figures for utilisation are recorded in national currency and converted into ecus (B) at the average rate.  
From 1993, the figures for utilisation are AGREX data in ecus (B).

**ANNEX 19**

**AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID IN THE FIBRE FLAX, GRAPE JUICE AND TOBACCO SECTORS  
AND THEIR UTILISATION**

Year	Specific schemes concerning fibre flax		Schemes related to the consumption of grape juice		Financing of the fund for tobacco research and information	
	(Art. 2 - R 1308/70/EEC)		Art. 46 § 4 R 822/87/EEC and Art. 4 § 4 R 3461/85/EEC		Art. 13 Council Reg. 2075/92	Art. 1 R 2427/93/EC
	WITHHELD	UTILISATION	WITHHELD	UTILISATION	WITHHELD	UTILISATION
1979-1989	14.583.877,00	11.914.740,00	18.546.538,00	11.509.286,00	-	-
1990	3.941.124,00	1.649.911,00	6.523.170,00	4.174.999,00	-	-
1991	2.284.027,03	1.627.180,00	7.260.665,64	6.296.229,00	-	-
1992	2.239.724,00	4.995.386,41	6.493.724,00	4.741.154,00	-	-
1993	2.594.027,00	1.809.589,54	8.890.122,00	4.841.138,00	298.324,46	0,00
1994	1.553.220,60	548.114,56	9.330.600,44	5.737.896,00	4.825.461,86	0,00
1995	4.645.082,26	3.060.809,38	9.125.257,84	7.443.324,04	8.542.938,43	4.875,00
1996	5.413.411,72	2.072.699,05	7.743.833,30	5.258.169,83	9.437.062,73	2.216.999,37
1997	6.181.496,37	1.862.875,19	6.769.318,79	6.132.627,98	9.391.269,54	4.500.527,00
1998	0,00	314.676,16	8.491.505,16	5.805.259,40	7.900.362,71	4.128.293,19
<b>TOTAL</b>	<b>43.435.989,98</b>	<b>29.855.981,29</b>	<b>89.174.735,17</b>	<b>61.940.083,25</b>	<b>40.395.419,73</b>	<b>10.850.694,56</b>

## ANNEX 20

## CLEARANCE OF THE 1994 ACCOUNTS: FINANCIAL RESULTS

EAGGF Guarantee Section expenditure	B	D	DK	EL	E	F	IRL	I	L	NL	ÖS	P	SU	SV	UK	EC TOTAL
1995 financial year																
<b>1. Expenditure recognised</b>																
a) Expenditure declared by the Member State under this clearance procedure	1.562,08	5.329,89	1.389,11	2.346,26	4.788,34	8.351,75	1.468,67	4.258,10	13,82	1.843,24	82,36	683,62	59,15	75,89	3.373,17	35.625,64
b) Expenditure declared under the preceding clearance procedure but excluded from that clearance procedure	1,10	318,99	29,24	43,38	614,09	468,08	4,25	231,93	0,33	0,27	0,00	34,99	0,00	0,00	127,96	1.875,61
c) Expenditure declared but excluded from this clearance procedure	-1,12	-132,47	-30,18	-38,44	-244,20	-441,38	-0,81	-233,77	-0,36	-0,36	0,00	-18,98	0,00	0,00	-119,41	-1.262,47
d) Expenditure declared and already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
e) Expenditure declared and covered by this clearance procedure (a + b + c + d)	1.562,06	5.517,42	1.388,18	2.350,20	5.168,22	8.378,45	1.472,31	4.256,28	13,59	1.843,15	82,36	699,63	59,15	75,89	3.381,71	36.236,77
f) Expenditure disallowed	-0,68	-5,84	-0,23	-38,73	-149,86	-98,77	-6,39	-47,75	0,00	-18,95	0,00	-14,97	0,00	0,00	-46,66	-428,79
g) Total expenditure recognised (e + f)	1.561,40	5.511,58	1.387,86	2.311,47	5.008,36	8.279,69	1.465,92	4.208,51	13,59	1.924,20	82,36	684,66	59,15	75,89	3.335,05	35.809,99
<b>2. Expenditure charged</b>																
a) Expenditure charged in respect of this financial year	1.560,85	5.328,13	1.389,10	2.342,07	4.777,80	8.351,78	1.486,14	4.237,37	13,62	1.843,96	82,39	691,01	59,11	76,45	3.364,06	35.563,84
b) Expenditure charged in respect of the preceding financial year but excluded from that clearance procedure	1,10	319,99	29,24	43,38	614,09	488,08	4,25	231,93	0,33	0,27	0,00	34,99	0,00	0,00	127,96	1.875,61
c) Expenditure charged in respect of this financial year but excluded from this clearance procedure	-1,12	-132,47	-30,16	-39,44	-244,20	-441,38	-0,81	-233,77	-0,36	-0,36	0,00	-18,98	0,00	0,00	-119,41	-1.262,47
d) Expenditure charged in respect of this financial year but already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
e) Expenditure charged in respect of subsequent financial year	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-0,56	0,00	-0,66
f) Total expenditure charged and covered by this clearance procedure (s + b + c + d + e)	1.560,83	5.516,88	1.388,17	2.346,01	5.147,69	8.378,48	1.469,58	4.235,53	13,59	1.843,87	82,39	707,02	59,11	75,89	3.372,61	36.196,42
<b>3. Expenditure charged to or to be paid to the Member States as a result of the clearance procedure (2f-1g)</b>	-0,57	4,08	0,21	34,54	139,32	98,80	3,66	27,02	0,00	19,87	0,03	22,15	-0,04	0,00	37,55	386,43

EURO million

(Conversion rate on 11/1/1999)

## TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY MEMBER STATE

ECU million and %

	EUR10			EUR12								EUR15				
	1983	1984	1985	1986	1987	1988	1989	1990	1991(1)	1992(1)	1993(1)(2)	1994(1)(2)	1995(2)	1996(2)	1997(1)(2)	1998(2)
B	608,0 3,9%	684,6 3,7%	913,7 4,6%	978,4 4,4%	821,3 3,6%	721,4 2,7%	557,2 2,3%	858,8 3,4%	1.455,9 4,6%	1.365,5 4,4%	1.298,7 3,7%	1.170,4 3,5%	1.622,1 4,7%	1.145,6 2,9%	972,8 2,4%	851,3 2,2%
DK	674,3 4,3%	877,8 4,8%	822,2 4,2%	1.063,2 4,8%	1.057,4 4,6%	1.210,8 4,6%	1.000,6 4,1%	1.098,8 4,4%	1.214,6 3,8%	1.161,3 3,7%	1.334,7 3,6%	1.278,4 3,8%	1.389,4 4,0%	1.355,7 3,5%	1.235,3 3,0%	1.154,0 3,0%
D	3.054,8 19,4%	3.318,0 18,1%	3.803,0 18,3%	4.400,8 19,9%	3.992,7 17,4%	4.903,9 18,6%	3.750,5 15,4%	3.928,5 15,7%	4.981,5 15,8%	4.573,8 14,6%	4.976,2 14,3%	5.179,9 15,5%	5.380,0 15,6%	6.048,2 15,5%	5.774,8 14,2%	5.553,0 14,3%
EL	1.007,5 6,4%	961,2 6,2%	1.192,5 6,0%	1.386,9 6,3%	1.340,5 5,8%	1.318,4 5,0%	1.636,9 6,7%	1.941,5 7,7%	2.210,5 7,0%	2.230,6 7,1%	2.715,0 7,8%	2.719,0 8,1%	2.438,8 7,1%	2.816,8 7,2%	2.729,8 6,7%	2.556,8 6,6%
E				271,4 1,2%	601,7 2,6%	1.867,8 7,1%	1.863,8 7,6%	2.015,3 8,0%	3.294,9 10,4%	3.558,4 11,4%	4.175,7 12,0%	4.408,3 13,2%	4.562,3 13,2%	4.046,9 10,3%	4.594,1 11,3%	5.293,5 13,7%
F	3.539,8 22,4%	3.562,0 19,5%	4.615,2 23,4%	5.440,3 24,6%	5.657,1 24,6%	8.191,5 23,5%	4.613,5 18,9%	5.028,7 20,1%	6.324,3 20,0%	6.843,8 21,9%	8.184,8 23,6%	8.001,2 23,9%	8.376,6 24,3%	9.557,6 24,4%	9.141,7 22,5%	9.007,2 23,2%
IRL	617,8 3,9%	684,3 4,6%	1.161,7 5,9%	1.212,9 5,5%	954,9 4,2%	1.080,3 4,1%	1.085,8 4,4%	1.543,1 6,2%	1.628,5 5,2%	1.349,4 4,3%	1.649,9 4,7%	1.480,0 4,4%	1.417,5 4,1%	1.699,5 4,3%	2.034,2 5,0%	1.632,6 4,2%
I	2.889,3 18,3%	3.933,8 21,5%	3.483,9 17,6%	3.067,8 13,9%	3.899,7 17,0%	4.346,9 16,5%	4.489,8 18,4%	3.983,4 15,9%	5.345,9 16,9%	5.134,4 16,4%	4.765,4 13,7%	3.460,6 10,4%	3.364,3 9,8%	4.219,9 10,8%	5.121,4 12,6%	4.129,2 10,7%
L	4,3 0,0%	3,6 0,0%	4,8 0,0%	2,0 0,0%	1,5 0,0%	3,0 0,0%	1,8 0,0%	5,2 0,0%	2,8 0,0%	1,1 0,0%	7,3 0,0%	12,1 0,0%	14,0 0,0%	19,7 0,1%	22,6 0,1%	17,4 0,0%
NL	1.697,0 10,8%	1.959,4 10,7%	2.036,6 10,3%	2.276,5 10,3%	2.727,8 11,9%	3.831,6 14,5%	3.496,2 14,3%	2.643,3 10,5%	2.467,7 7,8%	2.176,8 7,0%	2.328,1 6,7%	1.916,0 5,7%	1.929,7 5,6%	1.535,4 3,9%	1.756,7 4,3%	1.372,7 3,5%
A													86,1 0,2%	1.212,2 3,1%	858,6 2,1%	842,5 2,2%
P				30,4 0,1%	146,7 0,6%	156,7 0,6%	173,6 0,7%	213,4 0,9%	314,8 1,0%	422,2 1,3%	478,1 1,4%	708,4 2,1%	705,7 2,0%	645,4 1,7%	654,9 1,6%	637,4 1,6%
FIN													61,9 0,2%	647,5 1,7%	568,3 1,4%	575,7 1,5%
S													75,1 0,2%	622,2 1,6%	745,2 1,8%	770,1 2,0%
UK	1.692,6 10,7%	2.120,5 11,6%	1.908,0 9,7%	1.983,0 9,0%	1.747,2 7,6%	1.990,1 7,5%	1.733,8 7,1%	1.793,8 7,2%	2.252,0 7,1%	2.312,6 7,4%	2.737,9 7,9%	2.939,0 8,8%	2.954,0 8,6%	3.468,2 8,9%	4.401,2 10,8%	4.314,2 11,1%
CDM(3)	0,5 0,0%	5,7 0,0%	6,4 0,0%	6,0 0,0%	2,0 0,0%	-1.222,2 -4,6%	12,6 0,1%	15,5 0,1%	69,2 0,2%	145,9 0,5%	96,4 0,3%	139,0 0,4%	125,2 0,4%	67,0 0,2%	63,6 0,2%	40,3 0,1%
TOTAL	15.785,9 100,0%	18.330,9 100,0%	19.728,0 100,0%	22.119,4 100,0%	22.950,5 100,0%	26.400,2 100,0%	24.405,9 100,0%	25.069,3 100,0%	31.562,6 100,0%	31.275,8 100,0%	34.748,2 100,0%	33.412,3 100,0%	34.502,7 100,0%	39.107,8 100,0%	40.675,0 100,0%	38.747,9 100,0%

(1) Including expenditure on carryovers.

(2) Including set-aside, income aid and fisheries in charge of the Guarantee from 1993.

(3) Direct payments.

ANNEX 21b)  
TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY CHAPTER

(ECU million)

A. EXPENDITURE CHARGED AGAINST BUDGET EXPENDITURE	1983	1984	1985	1986	1987 (10 months)	1987 (12 months)	1988 (11 months)	1988 (12 months)	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
10 ARABLE CROPS	3.455,3	2.430,1	3.662,5	5.664,8	7.245,1	8.676,2	7.708,0	7.914,8	6.250,4	7.834,5	9.259,0	10.218,3	10.610,7	12.652,3	15.017,3	16.372,3	17.414,0	17.945,2
11 SUGAR	1.316,2	1.631,5	1.804,6	1.725,6	2.035,6	2.452,1	2.081,9	2.227,4	1.979,8	1.388,3	1.814,9	1.937,4	2.188,6	2.061,5	1.831,0	1.711,3	1.607,8	1.776,6
12 OLIVE OIL	675,3	1.096,4	692,2	604,2	1.139,1	1.280,7	944,9	977,4	1.464,5	1.168,2	1.874,2	1.754,3	2.468,1	1.819,5	812,5	2.007,7	2.196,0	2.266,7
13 DRIED FOODER	57,7	76,1	116,9	154,1	167,3	207,8	217,5	231,0	219,7	306,5	421,7	388,5	532,0	378,4	342,0	365,2	367,4	377,5
14 FIBRE PLANTS AND SILKWORMS	160,0	108,0	240,6	565,1	306,3	508,7	454,1	501,1	600,6	580,3	521,9	771,3	860,5	863,5	876,1	831,6	906,9	869,8
15 FRUIT AND VEGETABLES	1.196,1	1.454,6	1.230,7	986,0	967,0	1.120,9	708,1	740,6	1.018,6	1.244,6	1.088,7	1.253,5	1.663,9	1.556,8	1.833,4	1.589,3	1.569,0	1.509,5
16 WINE PRODUCTS	659,2	1.222,6	921,4	630,7	800,3	927,0	1.545,5	1.580,3	1.147,7	745,2	1.047,7	1.087,2	1.509,6	1.176,2	857,5	782,2	1.030,1	700,0
17 TOBACCO	671,3	776,4	862,8	782,2	803,5	917,9	966,1	987,1	1.138,9	1.232,1	1.329,6	1.233,1	1.165,1	1.057,4	993,0	1.025,6	998,0	870,3
18 OTHER PLANT PRODUCTS	144,2	98,6	104,7	117,0	142,4	174,2	131,7	138,6	194,6	169,2	179,5	390,0	259,4	287,1	395,6	294,9	274,4	354,0
<b>TOTAL TITLE</b>	<b>12.553,3</b>	<b>15.051,0</b>	<b>15.523,5</b>	<b>20.207,0</b>	<b>22.068,2</b>	<b>25.122,6</b>	<b>21.177,3</b>	<b>21.557,0</b>	<b>14.014,8</b>	<b>14.668,1</b>	<b>17.837,9</b>	<b>19.023,6</b>	<b>21.257,0</b>	<b>21.852,3</b>	<b>22.953,3</b>	<b>24.980,1</b>	<b>26.363,6</b>	<b>26.669,6</b>
20 MILK AND MILK PRODUCTS	4.285,3	5.224,7	5.759,9	5.232,9	5.013,1	5.836,5	5.915,0	6.143,2	4.987,1	4.955,9	5.636,5	4.006,8	5.211,2	4.248,8	4.028,7	3.582,0	3.101,2	2.596,7
21 BEEF/VEAL	1.736,5	2.546,8	2.745,8	3.481,7	2.148,6	2.670,8	2.475,9	2.591,3	2.428,5	2.833,2	4.295,0	4.413,8	3.986,3	3.466,6	4.021,1	6.687,0	6.580,4	5.160,6
22 SHEEPMEAT AND GOATMEAT	305,6	433,5	502,4	616,9	573,8	808,5	1.293,6	1.354,6	1.452,8	1.452,3	1.790,4	1.749,2	1.800,4	1.279,8	1.780,9	1.321,2	1.424,9	1.534,6
23 PIGMEAT	145,0	195,9	165,3	151,8	158,6	195,1	215,6	231,5	261,0	246,9	252,2	141,6	200,9	416,3	143,3	124,2	478,8	237,7
24 EGGS AND POULTRYMEAT	123,3	69,8	63,2	97,7	152,0	177,5	194,0	206,2	234,1	178,5	169,2	193,1	290,9	239,6	200,5	138,7	78,7	90,2
25 OTHER ANIMAL PRODUCTS	4,4	0,7	p.m.	1,2	1,0	1,0	0,8	0,8	0,6	0,4	p.m.	6,0	134,8	117,3	114,7	116,1	94,4	95,1
26 FISHERIES	(25,7)	(15,6)	(16,0)	(18,0)	(17,4)	(20,1)	(46,9)	(50,0)	(24,0)	(23,6)	(26,2)	(32,0)	32,4	35,5	39,4	34,1	33,5	21,2
<b>TOTAL TITLE</b>	<b>6.601,2</b>	<b>8.476,1</b>	<b>9.272,7</b>	<b>9.699,5</b>	<b>10.018,0</b>	<b>11.572,6</b>	<b>11.018,6</b>	<b>11.627,4</b>	<b>9.667,2</b>	<b>10.143,4</b>	<b>12.143,4</b>	<b>10.510,6</b>	<b>11.656,9</b>	<b>9.803,9</b>	<b>10.928,3</b>	<b>12.003,4</b>	<b>11.701,9</b>	<b>9.736,1</b>
30 NON-ANNEX II	343,2	382,4	440,9	503,0	590,3	669,8	602,4	626,2	552,1	511,5	704,2	699,6	743,5	631,4	574,3	491,1	565,9	553,1
31 FOOD AID	0,3	0,3	0,2	5,8	18,0	23,0	64,3	66,5	41,4	36,6	28,3	28,2	7,1	0,2	0,0	0,0	0,0	333,7
32 MCA <sub>8</sub> AND AGRIMONETARY AID	488,3	375,9	189,6	475,9	636,9	695,0	505,2	522,3	322,9	270,9	130,7	0,9	136,4	4,5	0,7	0,0	0,0	0,0
33 FOOD AID REFUNDS	126,9	232,1	187,1	264,3	259,4	353,4	242,7	250,8	132,6	85,6	217,0	221,5	160,4	86,0	78,3	28,8	15,0	0,0
34 REIMBURSEMENT OF INTEREST	-	-	-	-	-	6,0	37,5	39,7	48,5	66,6	84,7	85,9	100,3	83,3	69,9	0,0	0,0	0,0
35 FREE DISTRIBUTION	-	-	-	-	-	-	65,8	66,7	132,9	136,9	145,0	130,2	130,2	136,4	170,6	102,1	183,8	0,0
36 MONITORING AND PREVENTION	-	-	-	-	-	-	-	-	-	3,0	20,1	24,6	80,1	76,9	62,9	28,9	42,8	40,4
37 CLEARANCE OF ACCOUNTS	-108,1	-25,5	-99,2	-55,3	-208,2	-220,3	29,2	29,2	-202,7	-377,9	-437,8	78,9	-384,8	-612,0	-1.146,7	-1.122,7	-867,6	-654,8
38 PROMOTIONAL MEASURES	-	-	-	-	-	-	-	-	-	-	388,2	304,4	444,6	339,7	515,1	498,8	54,2	45,0
39 OTHER MEASURES	-	-	136,4	113,5	-	-	-	-	-	-	-	-	-	47,1	21,3	225,3	204,2	177,4
<b>TOTAL TITLE</b>	<b>830,7</b>	<b>659,2</b>	<b>550,0</b>	<b>777,0</b>	<b>1.362,2</b>	<b>1.576,9</b>	<b>1.547,1</b>	<b>1.601,4</b>	<b>1.027,7</b>	<b>1.133,2</b>	<b>1.280,4</b>	<b>1.574,2</b>	<b>1.417,8</b>	<b>793,6</b>	<b>1.446,3</b>	<b>252,4</b>	<b>1.198,3</b>	<b>494,8</b>
40 INCOME AID	-	-	-	-	-	-	-	-	-	-	(3,9)	(25,9)	35,8	30,0	36,3	19,5	4,5	0,6
50 ACCOMPANYING MEASURES	-	-	-	-	-	-	-	-	-	-	-	-	221,7	490,1	852,1	1.852,3	2.064,8	1.847,0
<b>TOTAL EAGGF GUARANTEE</b>	<b>15.786,0</b>	<b>18.530,9</b>	<b>19.728,0</b>	<b>27.197,1</b>	<b>31.900,0</b>	<b>37.219,5</b>	<b>36.799,8</b>	<b>37.427,3</b>	<b>24.406,6</b>	<b>25.069,2</b>	<b>30.961,0</b>	<b>31.118,5</b>	<b>34.590,1</b>	<b>32.970,4</b>	<b>34.501,7</b>	<b>39.107,8</b>	<b>40.423,1</b>	<b>38.748,1</b>
SPECIFIC DEPRECIATION	-	-	-	-	-	-	1.240,0	1.240,0	650,2	564,3	-	-	-	-	-	-	-	-
SPECIFIC BUTTER DISPOSAL	-	-	-	-	-	-	-	-	792,7	796,4	797,4	799,5	-	-	-	-	-	-
SET-ASIDE (GUIDANCE SECTION)	-	-	-	-	-	-	-	-	3,0	21,3	76,9	137,9	-	-	-	-	-	-



## ANNEX 21c

**TREND IN THE STRUCTURE OF EAGGF GUARANTEE SECTION EXPENDITURE**

	1993		1994		1995		1996		1997		1998	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
<b>REFUNDS</b>	10.159,3	29,4%	8.160,5	24,8%	7.802,2	22,6%	5705,0	14,6%	5.883,9	14,6%	4.826,3	12,5%
<b>CONVENTIONAL MARKET SUPPORT (1)</b>	21.186,7	61,3%	12.124,0	36,8%	10.515,8	30,5%	11.834,4	30,3%	13.096,0	32,4%	12.208,1	31,5%
<b>AID UNDER THE REFORM (2)</b>	2.866,2	8,3%	11.924,2	36,2%	15.689,9	45,5%	20.120,7	51,4%	19.813,8	49,0%	19.895,3	51,3%
<b>TOTAL: INTERVENTION</b>	24.052,9	69,5%	24.048,2	72,9%	26.205,7	76,0%	31.954,7	81,7%	32.909,8	81,4%	32.103,4	82,9%
<b>ACCOMPANYING MEASURES</b>	221,7	0,6%	490,1	1,5%	832,1	2,4%	1853,0	4,7%	2.066,8	5,1%	1.847,0	4,8%
<b>OTHER (3)</b>	156,5	0,5%	271,6	0,8%	-337,3	-1,0%	-405,0	-1,0%	-437,3	-1,1%	-28,6	-0,1%
<b>TOTAL EAGGF GUARANTEE (4)</b>	34.590,4	100,0%	32.970,4	100,0%	34.502,7	100,0%	39.107,8	100,0%	40.423,0	100,0%	38.748,1	100,0%

(1) This heading includes "classical" expenditure on storage, set-aside, incentives, processing and marketing aid, aid to producers and income aid.

(2) The heading includes expenditure on "compensatory" production aid introduced under the CAP reform adopted in 1992.

(3) This heading covers various Chapters such as monitoring and prevention and the clearance of accounts (which concerns recovery and is booked as nevasive expenditure).

(4) Not including expenditure from non-automatic carryovers of appropriations from previous year.

## ANNEX 22

## CHAPTER B2-51 - COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

Number	Heading	ce cp	1998			
			1 1998 initial appropriations	2 1998 appropriations after transfers	3 1998 expenditure	4 % 1998 3/2
B2 5100	Animal disease eradication	ce	65,000	50,000	50,000	100,0%
		cp	48,000	42,300	42,298	100,0%
B2 5101	Other measures in the veterinary field	ce	6,500	2,900	2,856	98,5%
		cp	4,500	3,500	3,500	100,0%
B2 5102	Plant health measures	ce	1,000	0,600	0,489	81,5%
		cp	1,000	0,600	0,483	80,5%
B2 5104	Office for Veterinary and Plant Inspection and Control	ce	0,000	0,000	0,000	0,000
		cp	0,000	0,000	0,000	0,000
B2 5105	Measures for the most remote regions	ce	2,300	2,000	2,000	100,0%
		cp	2,300	2,300	2,191	0,000
B2 5106	Funds for emergency veterinary measures	ce	5,000	51,350	50,190	0,000
		cp	5,000	41,000	41,000	0,000
B2 5110	Checks on the application of the rules in agriculture	ce	22,000	12,500	12,497	100,0%
		cp	20,000	12,100	12,099	100,0%
B2 5120	Farm Accountancy Data Network	ce	8,800	8,800	8,521	96,8%
		cp	7,200	7,200	7,200	100,0%
B2 5130	Statistical surveys	ce	3,800	3,150	3,140	99,7%
		cp	3,800	3,150	2,697	85,6%
B2 5150	Forestry	ce	16,000	16,000	15,983	99,9%
		cp	15,000	15,000	14,996	100,0%
B2 5170	Plant and animal genetic resources	ce	2,500	2,500	0,057	2,3%
		cp	2,000	2,000	0,057	2,9%
B2 5121	Surveys on the structure of agricultural holdings	ce	7,500	8,150	8,147	100,0%
		cp	7,000	7,650	7,650	100,0%
B2 5122	Enhancing public awareness of the CAP	ce	5,500	5,500	4,437	80,7%
		cp	5,500	4,500	3,402	75,6%
B2 5118	Wool - Research programme	ce	0,000	0,000	0,000	
		cp	0,000	0,000	0,000	
	TOTAL	ce	145,900	163,450	158,317	96,9%
		cp	121,300	141,300	137,573	97,4%
				108,5%		
				113,4%		
				3/1		

BASIC RULES GOVERNING THE EAGGF GUARANTEE SECTION

General/System of advances

1. Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, p. 13).
2. Council Regulation (EEC) No 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, p. 1).
3. Commission Regulation (EC) No 296/96 of 16 February 1996 on data to be forwarded by the Member States and the monthly booking of expenditure financed under the Guarantee Section of the Agricultural Guidance and Guarantee Fund (EAGGF) and repealing Regulation (EEC) No 2776/88 (OJ L 39, p. 5).

Amended by Commission Regulation (EC) No 2236/98 of 16 October 1998 in order to take account of introduction of the euro (OJ L 281, p. 9).

4. Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, p. 14).

Clearance of accounts

1. Council Regulation (EEC) No 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/EEC (OJ L 388, p. 18).
2. Council Regulation (EEC) No 3508/92 of 27 November 1982 establishing an integrated administration and control system for certain Community aid schemes (OJ L 355, p. 1).
3. Commission Regulation (EC) No 1663/95 of 7 July 1995 laying down detailed rules for the application of Council Regulation (EEC) No 729/70 regarding the procedure for the clearance of the accounts of the EAGGF Guarantee Section (OJ L 158, p. 6).

Amended by Commission Regulation (EC) No 896/97 of 20 May 1997 in order to prevent expenditure reduced or suspended from being financed prematurely or temporarily in consequence of Article 7 (OJ L 128, p. 8).

## Public storage

1. **Commission Regulation (EEC) No 411/88 of 12 February 1988 on the method and the rate of interest to be used for calculating the costs of financing intervention measures comprising buying-in, storage and disposal (OJ L 40, p. 25).**
2. **Commission Regulation (EEC) No 1643/89 of 12 June 1989 defining the standard amounts to be used for financing material operations arising from the public storage of agricultural products (OJ L 162, p. 12).**
3. **Council Regulation (EEC) No 3492/90 of 27 November 1990 laying down the factors to be taken into consideration in the annual accounts for the financing of intervention measures in the form of public storage by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 337, p. 3).**
4. **Commission Regulation (EEC) No 3597/90 of 12 December 1990 on the accounting rules for intervention measures involving the buying-in, storage and sale of agricultural products by intervention agencies (OJ L 350, p. 43).**

Amended by Commission Regulation (EC) No 1392/97 of 18 July 1997 in order to increase the value at which reimbursement is made in the public storage accounts to the EAGGF for missing quantities and quantities not meeting the conditions laid down for storage, in cases where the market price is substantially higher than the intervention price or intervention buying-in price (OJ L 190, p. 22).

5. **Commission Regulation (EEC) No 147/91 of 22 January 1991 defining and fixing the tolerances for quantity losses of agricultural products in public intervention storage (OJ L 17, p. 9).**
6. **Commission Regulation (EC) No 3149/92 of 29 October 1992 laying down detailed rules for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ L 313, p. 50).**
7. **Commission Regulation (EC) No 2148/96 of 8 November 1996 laying down rules for evaluating and monitoring public intervention stocks of agricultural products (OJ L 288, p. 6).**

## Adjustments to the rules in 1998

In 1998 the rules governing the EAGGF Guarantee Section or relating to the common agricultural policy and having a major impact on the EAGGF Guarantee Section underwent various changes and were the subject of some important measures affecting day-to-day management, as follows:

**Commission Regulation (EC) No 1205/98 of 10 June 1998 setting the amount of the payment on account of the cost of disposal of certain distillation products for 1999 (OJ L 166, p. 34)**

Sets the payment on account for the cost of disposal of alcohol from distillation of wine under Articles 35 and 36 of Regulation (EEC) No 822/87. Allows for depreciation in the same way as is done for alcohol from distillation under Article 39 of that Regulation.

**Commission Regulation (EC) No 1206/98 of 10 June 1998 fixing depreciation percentages to be applied when agricultural products are bought in, for the 1999 financial year (OJ L 166, p. 35)**

Sets for the 1999 accounting year the coefficients for the systematic depreciation applied when agricultural products are bought into public intervention and the coefficients to be applied by intervention agencies to the monthly purchase values of products, so that they can establish the depreciation amounts.

**Commission Regulation (EC) No 1890/98 of 3 September 1998 amending Regulation (EC) No 1780/97 laying down detailed rules for the application of Council Regulation (EC) No 723/97 on implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 245, p. 28)**

Amends the rules for applying Council Regulation (EC) No 723/97 as regards the procedure and deadlines for payment to Member States of the Community contribution. The provision made in Regulation (EC) No 723/97 for a single annual payment including the balance for the previous year and the advance for the following year had proved difficult to apply in practice nor did it take account of the appropriations authorised for the following year by the budgetary authority. The improved provisions stipulate that the advances to be paid to Member States are to be deducted not from the unused amounts of the previous year but from those of the year before that. In addition the maximum Community financial contribution may not be set before the appropriations are authorised by the budgetary authority.

**Commission Regulation (EC) No 2413/98 of 9 November 1998 on the rate of interest to be used for calculating the costs of financing intervention measures comprising buying in, storage and disposal (OJ L 299, p. 6)**

Sets interest rates for the 1999 accounting year as required by Articles 3 and 4(1) of Commission Regulation (EEC) No 411/88.

**[REDACTED]**

**Commission Decisions 98/101/EC of 23 January 1998 (OJ L 23, p. 36), 98/203/EC of 3 March 1998 (OJ L 77, p. 53) and 98/525/EC of 5 August 1998 (OJ L 233, p. 35) amending Decision 97/660/EC adopting the plan allocating to the Member States resources to be charged to the 1998 budget year for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community**

The plans for supplying foodstuffs from intervention stocks to the neediest within the Community are often modified during the year. That for 1998, approved on 2 October 1997, was adjusted no less than three times.

**Commission Decision 98/657/EC of 12 November 1998 adopting the plan allocating to the Member States resources to be charged to the 1999 budget year for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ L 313, p. 25)**

Article 2 of Commission Regulation (EEC) No 3149/92 requires that for the purposes of the programme for supplying food from intervention stocks to the neediest elements of the population the Commission is to adopt a plan for each year to be financed from the available resources. The Decision contains the 1999 plan.

ISSN 0254-1475

COM(1999) 568 final

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Catalogue number : CB-CO-99-559-EN-C

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Office for Official Publications of the European Communities  
L-2985 Luxembourg