

EUROPEAN PARLIAMENT

Working Documents

1974-1975

11 NOVEMBER 1974

DOCUMENT 350/74/ANNEX

PROPOSED MODIFICATIONS and

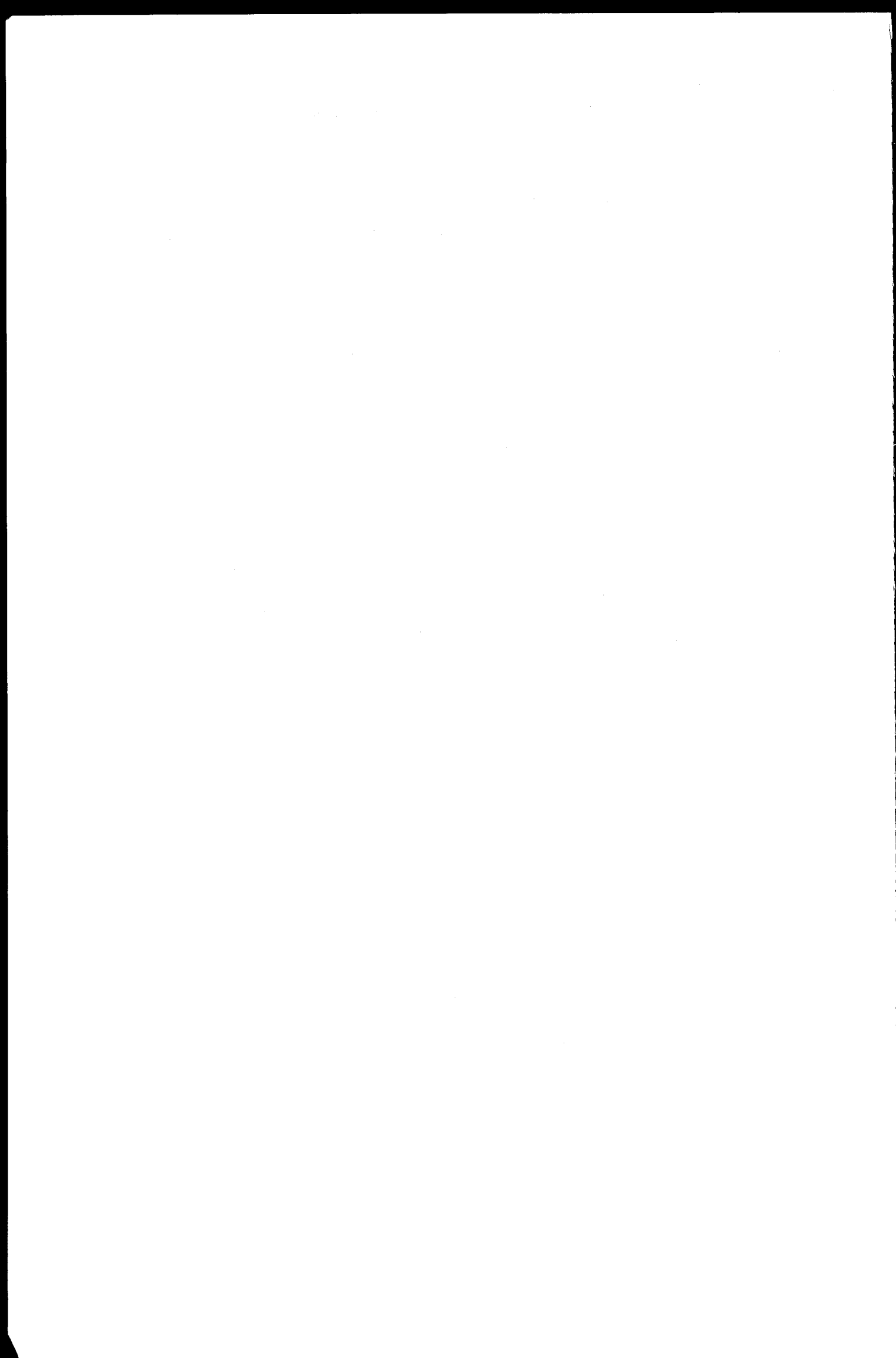
DRAFT AMENDMENTS

to the

draft general budget of the European Communities
for the financial year 1975

classified according to budgetary nomenclature

PE 38.586/ANNEX



DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

4 NOVEMBER 1974

Doc.288./40/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 40

tabled by Mr AIGNER on behalf of the Committee on Budgets

SECTION III Commission

List of Posts

Add the following posts to the list of posts for the Commission:

CATEGORY A	6 posts in career bracket A7/6
CATEGORY B	12 posts in career bracket B/2
	3 posts in career bracket B5/4
CATEGORY C	9 posts in career bracket C3/2

After expenditure and revenue accordingly.

A) Expenditure

Increase Commission expenditure by 330,480 u.a.

B) Revenue

Increase Commission revenue by 330,480 u.a.

JUSTIFICATION

As the development of the Computer Centre is of major importance for the efficient operation of the Commission departments, the appropriations requested by the Commission in its preliminary draft budget for 1975 must be partially restored, to provide for staff for the Computer Centre.

The creation of 30 new posts should make for better utilization of the equipment by introducing a two-shift system and should help to work off the present analysis and programming backlog.

Financial implications

Under the provisions currently in force, the draft amendment will effect the budget as follows:

SECTION III Commission

Expenditure

Title 1 Expenditure relating to persons working with the Institution

Chapter 11 Staff

Items	1100	117,447 u.a.
	1101	12,887 u.a.
	1102	15,178 u.a.
	1103	1,526 u.a.
	1130	4,580 u.a.
	1131	1,125 u.a.
	1141	4,772 u.a.
	116	40,806 u.a.

Total for Chapter 11	198,321 u.a.
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Chapter 12 Allowances and expenses on entering and on leaving the service and on transfer

Items	1211	5,400 u.a.
	1221	45,103 u.a.
	1231	30,900 u.a.
	1241	30,212 u.a.

Total for Chapter 12	111,615 u.a.
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Title 9 'Miscellaneous revenue'

Chapter 98 Non-allocated provisional appropriations

Items	1100	1,762 u.a.
	1101	193 u.a.
	1102	228 u.a.
	1103	23 u.a.
	1130	492 u.a.
	1131	17 u.a.
	116	17,152 u.a.
	1221	677 u.a.

Total for Chapter 98	20,544 u.a.
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330,480 u.a.

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Title 2 - Chapter 29

Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 4,279 u.a.

Revenue

Title 1 'Own resources'

Increase these resources by 42,795 u.a.

Title 4 - Chapter 40

Article 400 'Proceeds of taxation on salaries, wages and allowances of officials and other servants'

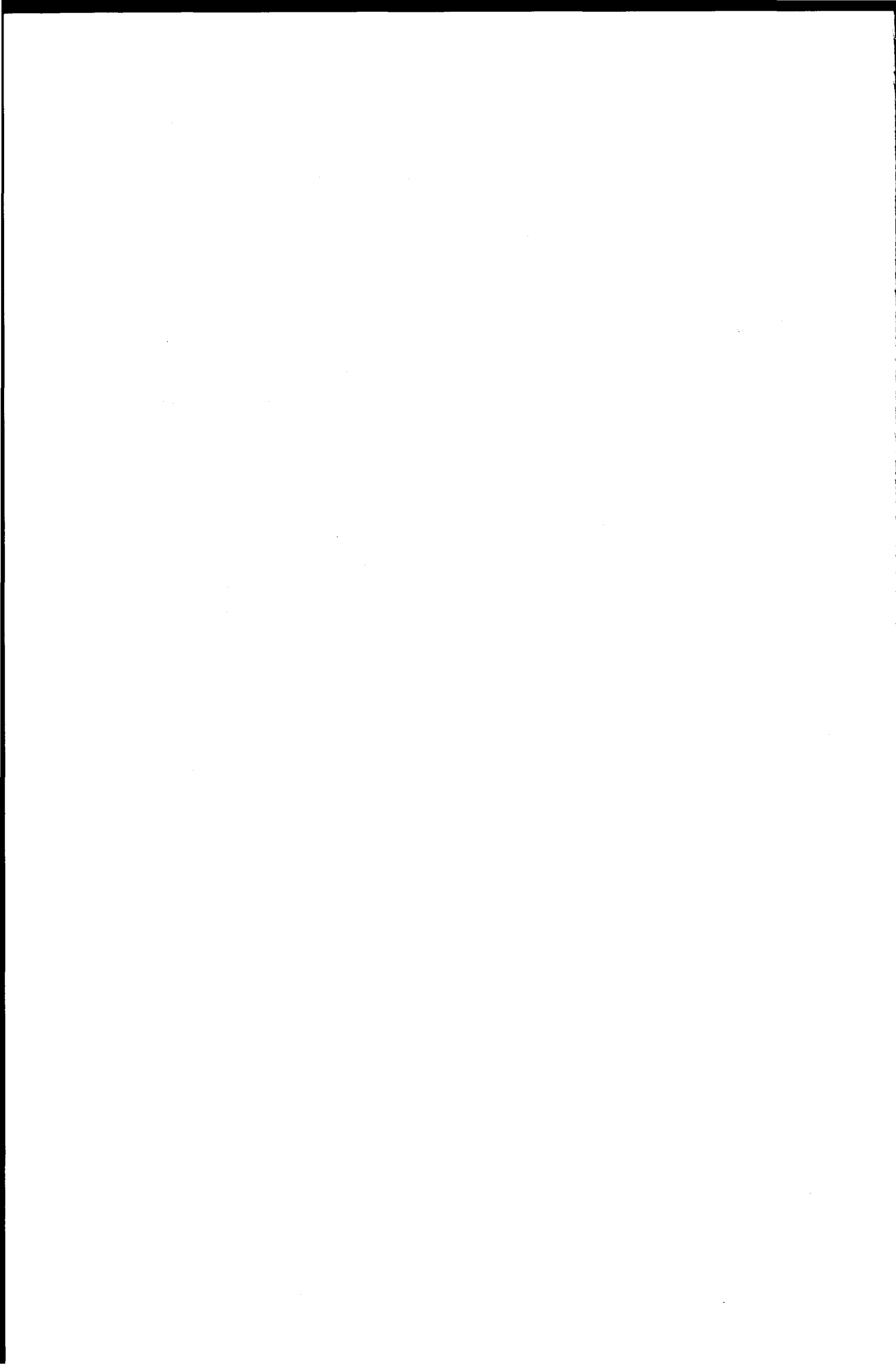
Increase this appropriation by 21,100 u.a.

Article 410: 'Staff contributions to the pension scheme'

Increase this appropriation by 7,927 u.a.

Title 5 - 'Contributions'

Article 550:	Increase by	257,655 u.a.
Article 560:	Increase by	5,282 u.a.



DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

4 NOVEMBER 1974

Doc. 288/38/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 38

tabled by Mr AIGNER on behalf of the Committee on Budgets

SECTION III - COMMISSION

Establishment plan:

Add the following 3 posts to the Commission's establishment plan:

2 Grade A 5 posts and 1 Grade A 4 post.

(A) Expenditure

Increase the Commission's expenditure by 49,528 u.a. broken down as shown below.

(B) Revenue

Increase revenue by 49,528 u.a. broken down as shown below.

JUSTIFICATION

The 3 Grade A posts are for the temporary replacement of officials elected to the Staff Committee or taking up duties in the bodies provided for in the Staff Regulations.

Since these activities are considered in Annex II of the Staff Regulations to form part of the services of the Institution, the rapporteur believes the request made by the Commission in its preliminary draft budget (8 posts) should be complied with to the extent of allowing for 3 additional posts.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, this draft amendment will affect the budget as follows:

Expenditure

Item 1 'Expenditure relating to persons working within the institution'

- Chapter 11 'Staff'

Items	u.a.
1100	21,431
1101	2,351
1102	2,270
1103	-
1130	836
1131	205
1141	477

Art. 116	7,214
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TOTAL 34,784 u.a.

- Chapter 12 'Allowances and expenses on entering and on leaving the service and on transfer'

Items	u.a.
1211	540
1221	4,510
1231	3,090
1241	3,021

TOTAL 11,161 u.a.

Title 9 : 'Miscellaneous revenue'

- Chapter 98 'Provisional appropriations not allocated'

Items	u.a.
1100	321
1101	35
1102	34
1103	-
1130	90
1131	3

Art. 116	3,032
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Item 1221	68
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TOTAL 3,583 u.a.

GENERAL TOTAL 49,528 u.a.

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Title 2 - Chapter 29

Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 628 u.a.

Revenue

Title 1 'Own resources'

Increase these resources by 6,296 u.a.

Title 4 - Chapter 40

Article 400 'Proceeds of taxation on salaries, wages and allowances of officials and other servants'

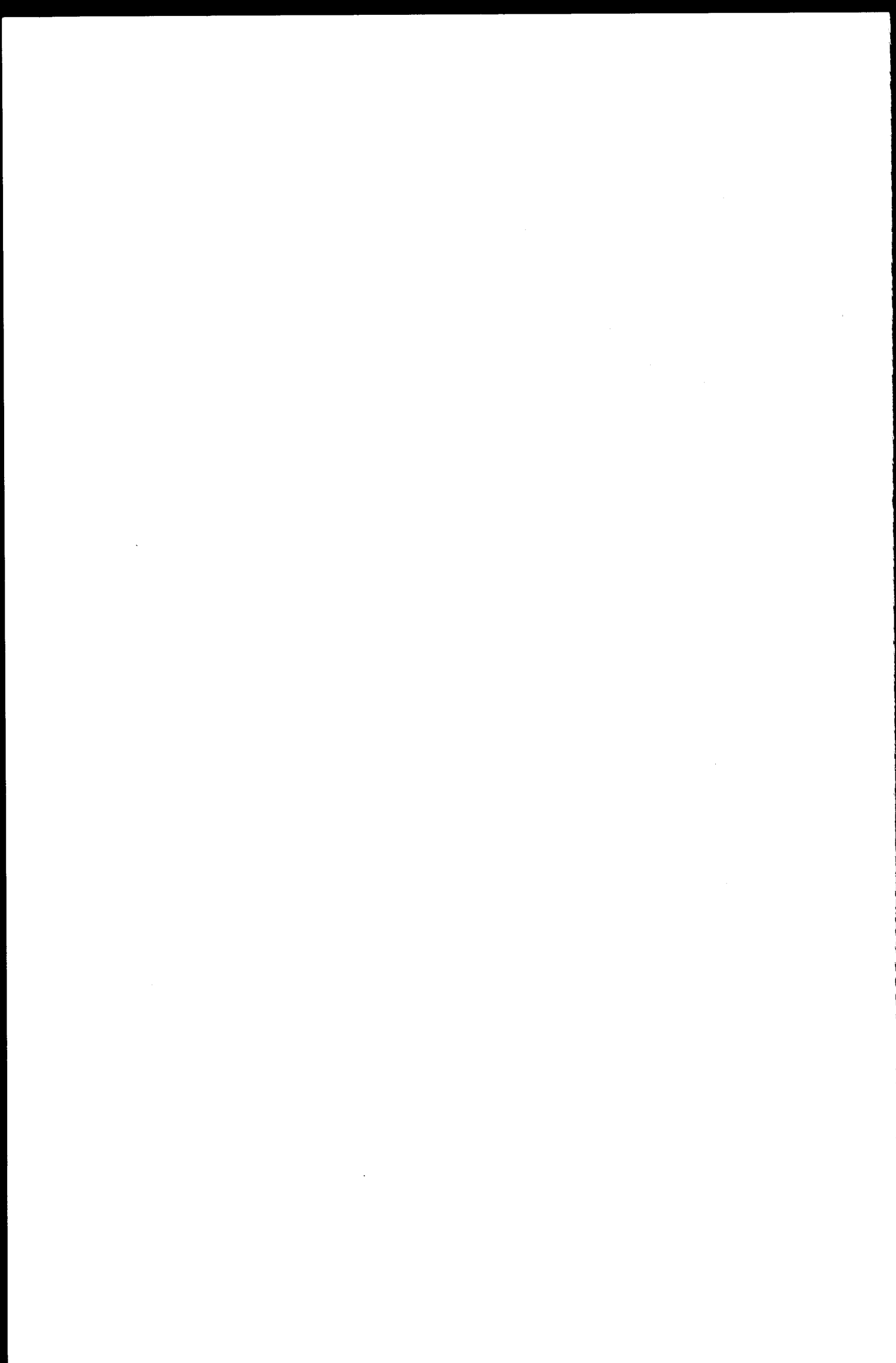
Increase by 3,850 u.a.

Article 410:	Increase by	1,446 u.a.
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Title 5 'Contributions'

Article 550:	Increase by	37,806 u.a.
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Article 560:	Increase by	775 u.a.
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DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

4 NOVEMBER 1974
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Doc.288 / 39/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. ³⁹.....

tabled by Mr AIGNER on behalf of the Committee on Budgets

SECTION III - COMMISSION

(A) EXPENDITURE

Title I

Chapter 14

Add a new article - Art. 145 (Building loans)

Enter an appropriation of 2 million u.a.

(B) REVENUE

Increase revenue accordingly.

JUSTIFICATION

The addition of this new article is necessitated by the fact that the funds made available to the Institution have proved insufficient to meet all the applications submitted for loans. 450 applications are currently pending, and the Commission can deal with only 80 per year with the funds available. In addition, officials from the three new Member States also wish to apply for building loans, but the existing provisions state that officials in receipt of loans must have at least five years seniority.

The Committee on Budgets feels that an appropriation of 2 million u.a. should be entered in the budget from 1975 and for a period of 5 years with a view to the granting of building loans; sums accruing from amortization and interest would be entered as revenue in the budget.

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION III - COMMISSION

Expenditure

Title 1 - Chapter 14 'Expenditure on social welfare and on further vocational training of staff'

Add a new Article 145 'Building loans'

Enter an appropriation of 2,000,000 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 28,392 u.a.

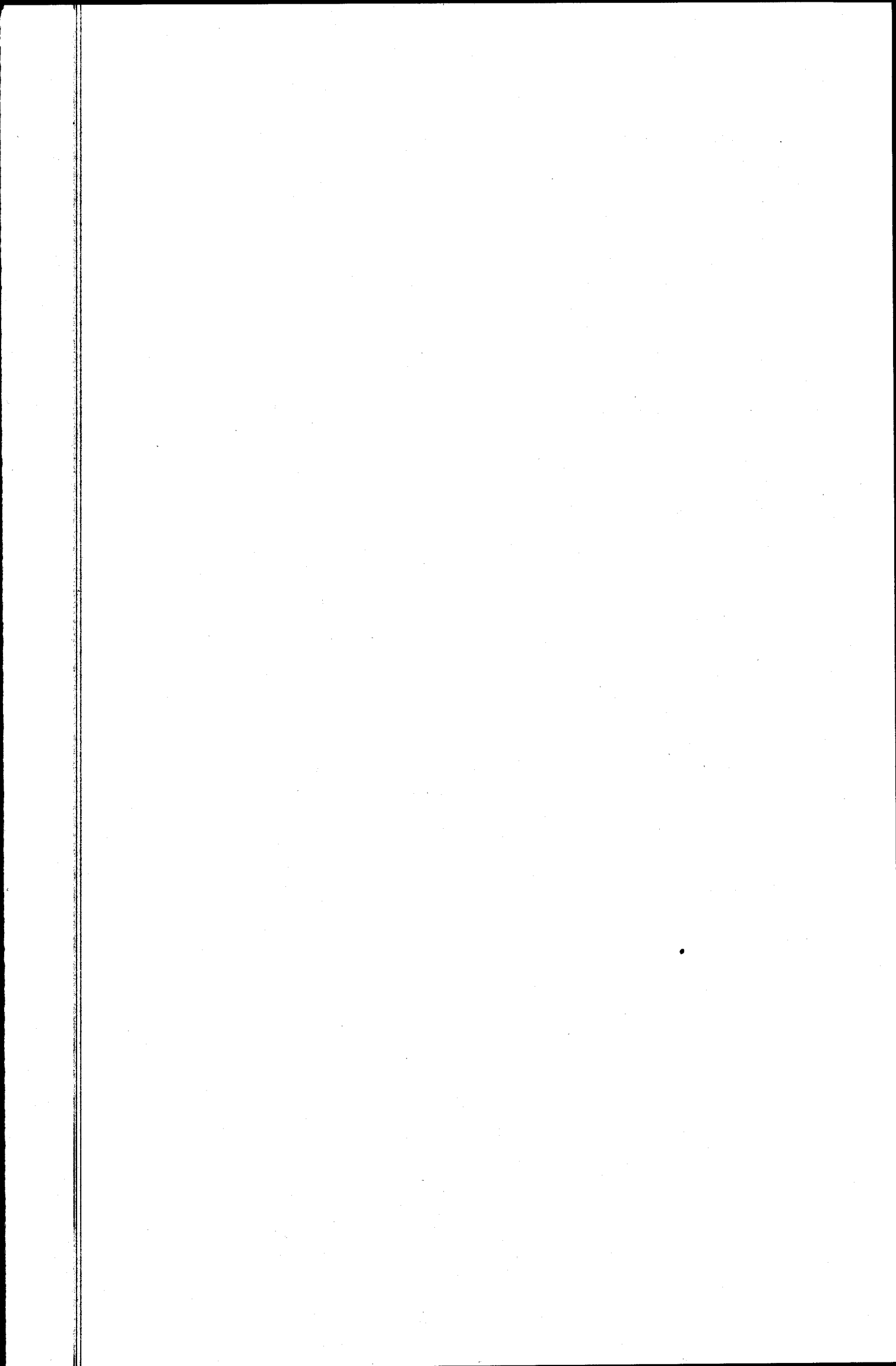
Revenue

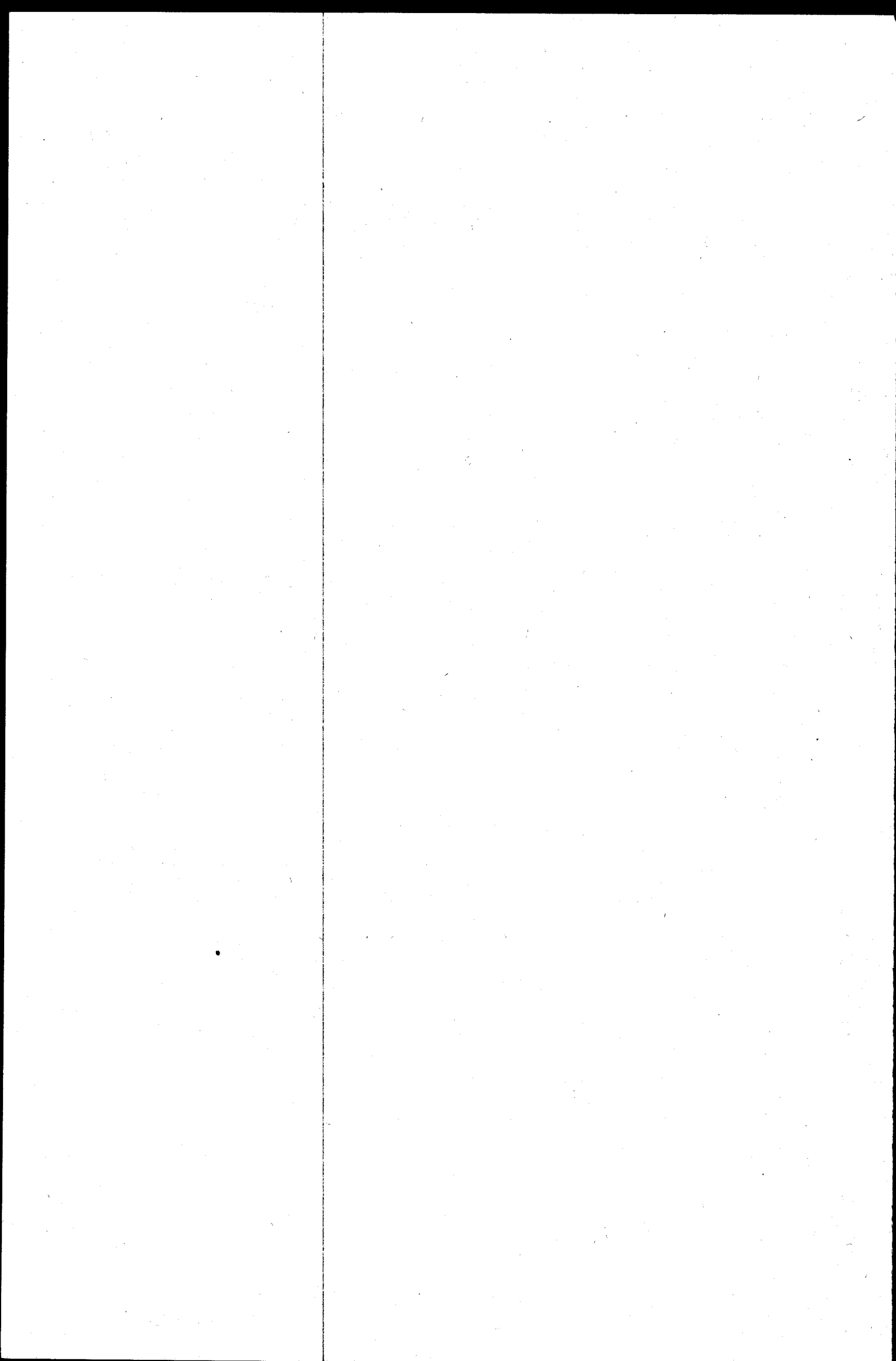
Title 1 - 'Own resources' Increase by 283,922 u.a.

Title 5 - 'Contributions'

Article 550: Increase by 1,709,423 u.a.

Article 560: Increase by 35,047 u.a.





DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

24 OCTOBER 1974

Doc. 288 / 26/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 26

tabled by Mr SEEFELD, on behalf of the Committee on Cultural Affairs and Youth

SECTION III : Commission

(A) Expenditure

Reinstate to a sum of 460,000 u.a. the appropriations entered in the preliminary draft budget under Chapters 21, 22 and 23 and under the articles relating to the operating expenditure of the services it is proposed to establish in Ottawa and Lima, the information units in Cardiff and Edinburgh, and the flying squads in France and Italy¹.

(B) Coverage of expenditure

- (1) Chapter 98, Article 980 - Non-allocated provisional appropriations
Reduce appropriations by 150,000 u.a.
- (2) Revenue
Increase revenue by 310,000 u.a.

JUSTIFICATION

These appropriations, intended to cover the operating expenditure of the services it is proposed to establish in Ottawa and Lima, the information units in Cardiff and Edinburgh, and the flying squads in France and Italy, are required by the Commission in order to enable it to carry out its information programme.

¹The breakdown of these appropriations is as follows:

Item	H e a d i n g	Delegations (Ottawa- Lima)	Units (Cardiff- Edinburgh)	Flying Squads: France- Italy	TOTALS
2100	Rent	28,000	34,000	6,000	68,000
2110	Insurance	560	600	-	1,160
2120	Water, gas, electricity and heating	5,100	6,000	-	11,100
2130	Cleaning and maintenance	6,900	6,800	-	13,700
2140	Fitting-out of premises	22,000	22,000	-	44,000
2190	Other expenses	1,400	1,200	-	2,600
	CHAPTER 21 - TOTAL	63,960	70,600	6,000	140,560
2200	Initial equipment	3,500	2,800	-	6,300
2201	Renewal	-	-	-	-
2202	Hire	-	-	500	500
2203	Maintenance, use and repair	-	-	-	-
2210	Initial equipment	26,580	26,000	2,000	54,580
2211	Renewal	-	-	-	-
2212	Hire	-	-	3,000	3,000
2213	Maintenance, use and repair	-	-	-	-
2220	Initial equipment	24,000	16,000	-	40,000
2221	Renewal	-	-	-	-
2222	Hire	7,000	8,000	3,000	18,000
2223	Maintenance, use and repair	-	-	-	-
2230	Initial equipment	10,000	-	-	10,000
2231	Renewal	-	-	-	-
2232	Hire	200	1,200	3,700	5,100
2233	Maintenance, use and repair	2,500	-	-	2,500
2250	Library expenses	2,700	1,600	-	4,300
2251	Special library equipment	4,000	-	-	4,000
2252	Subscriptions to newspapers, periodi- cals	2,700	2,200	-	4,900
2253	Subscriptions to news agencies	1,600	1,200	-	2,800
2254	Binding and storage of library books	280	80	-	360
	CHAPTER 22 - TOTAL	85,060	59,080	12,200	156,340

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FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION III : COMMISSION

Expenditure

Title 2 - Chapter 21 - Rental of buildings and incidental expenditure

Increase appropriations by 140,560 u.a.

Chapter 22 - Movable property and ancillary expenses

Increase appropriations by 156,340 u.a.

Chapter 23 - Current administrative expenditure

Increase appropriations by 163,100 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by 4,401 u.a.

Revenue

Title 1 - 'Own resources' Increase by 44,008 u.a.

Title 5 - 'Contributions'
Article 550 Increase by 264,961 u.a.
Article 560 Increase by 5,432 u.a.

Expenditure

Title 9 - Chapter 98 - Article 980 : Non-allocated provisional appropriations

Reduce appropriations by 150,000 u.a.

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230	Stationery and office supplies	18,440	11,800	5,560	35,800
2310	Postal charges and telecommunications	29,200	9,000	4,240	42,440
2311	Telephone, telegraph, telex	44,000	26,000	12,000	82,000
2390	Miscellaneous insurance	400	-	-	400
2391	Uniforms and working clothes	700	-	-	700
2392	Miscellaneous expenditure on internal meetings	200	-	-	200
2393	Departmental removals	1,040	520	-	1,560
2394	Petty expenses	-	-	-	-
	CHAPTER 23 - TOTAL	93,980	47,320	21,800	163,100
	CHAPTERS 21, 22 and 23 - GRAND TOTAL	243,000	177,000	40,000	460,000

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

.. 4 .NOVEMBER .1974.

Doc. 288/36/Am.

DRAFT GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR .1975

DRAFT AMENDMENT No. .36..

tabled by Mr AIGNER on behalf of the Committee on Budgets

SECTION III - COMMISSION

A. Expenditure - Title 2 - Chapter 22 'Movable property and ancillary expenses'

Article 224 'Rental of equipment, operating costs and loan of services relating to the computer centre'

Increase appropriation by 447,000 u.a., broken down as shown below.

B. Revenue

Increase revenue accordingly

JUSTIFICATION

By restoring the appropriations originally requested by the Commission in Article 224 (hire of equipment, operating costs, and loan of services relating to the computer centre), of its preliminary draft budget viz.

- item 2240	2,485,000 u.a.
- item 2241	297,000 u.a.
- item 2242	300,000 u.a.

the Commission will be able to meet the cost of applying computer techniques to statistics (GATT trade negotiations, statistical data-bank), documentation (legal information bank) and administration (staff management).

Breakdown of expenditure

The 447,000 u.a. are broken down as follows:

- 360,000 u.a. for item 2240
- 47,000 u.a. for item 2241
- 40,000 u.a. for item 2242

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FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION III - COMMISSION

Expenditure

Title 2 - Chapter 22 - Article 224

Item 2240	'Cost of hire for mecanographical installations, including the necessary supplies, and, if necessary, external services'	(360,000 u.a.)
Item 2241	'Reimbursement of CETIS for work carried out for the Commission'	(47,000 u.a.)
Item 2242	'Work in the field of data processing'	(40,000 u.a.)

Increase this appropriation by 447,000 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 6,346 u.a.

Revenue

Title 1 'Own resources'	Increase by	63,457 u.a.
Title 5 'Contributions'		
Article 550	Increase by	382,056 u.a.
Article 560	Increase by	7,833 u.a.

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

... 4 NOVEMBER 1974

Doc. 288 / 37/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 37

tabled by Mr AIGNER on behalf of the Committee on Budgets

SECTION III - COMMISSION

(A) Expenditure

Title 2 'Buildings, equipment and miscellaneous operating expenditure'

Chapter 22 'Moveable property and ancillary expenditure'

Article 226 'Operating of the internal documentation system'

Increase these appropriations by 100,000 u.a.

(B) Revenue

Increase revenue by 100,000 u.a.

JUSTIFICATION

This article is increased by 100,000 u.a. on the following basis:

5,000 u.a.	to Item 2261
token entry	" " 2262
60,000 u.a.	" " 2263
13,000 u.a.	" " 2264
15,000 u.a.	" " 2265
7,000 u.a.	" " 2266

This appropriation is justified principally because:

- it is extremely important to allow the Commission to equip itself with an up-to-date information and documentation service;

- moreover, the appropriations requested by the Commission in its preliminary draft budget for 1975 and deleted by the Council are compatible with the multi-year estimates of the plan for the setting up of the information service, and in the long term they will allow a genuine saving.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, this draft amendment will affect the budget as follows:

SECTION III - COMMISSION

Expenditure

Title 2 - Chapter 22

Article 226 'Operation of the internal documentation system'

Increase this appropriation by 100,000 u.a.

Title 2 - Chapter 29

Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 1,420 u.a.

Revenue

Title 1 'Own resources'

Increase these resources by 14,196 u.a.

Title 5 'Contributions'

Article 550:	Increase by:	85,472 u.a.
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Article 560:	Increase by:	1,752 u.a.
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DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

22 October 1974

Doc. 288 7/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 7.....

tabled by Mr JAHN, on behalf of the Committee on Public Health and
the Environment

SECTION III - Commission

(A) Expenditure

Title 2 - Building, equipment and miscellaneous operating expenditure
Chapter 25 - Expenditure for formal and other meetings
Article 251 - Committees

Increase appropriations by 250,000 u.a.

(B) Revenue

Increase revenue by 250,000 u.a.

JUSTIFICATION

In its preliminary draft general budget for 1975, the Commission had proposed a total of 2,500,000 u.a. for this article, as opposed to the 2,000,000 u.a. allowed by the Council for 1974. According to Commission information, the additional appropriations are necessary in view of the increase in the cost of travel and the formation of new committees resulting from the expansion of Community policy in various fields. One of these new committees is the Advisory Committee on Consumers, created following a Commission decision taken at the end of 1973.

The Council cut the proposed additional expenditure of 500,000 u.a. by half, i.e. by 250,000 u.a.

In view of the creation of the Advisory Committee on Consumers and other committees, the Committee on Public Health and the Environment considers the appropriation of 2,500,000 u.a. proposed by the Commission fully justified.

Financial Implications

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION III - COMMISSION

Expenditure

Title 2 - Chapter 25 - Article 251

Increase appropriations by 250,000 u.a.

Title 2 - Chapter 29 - Article 290

'Lump sum repayment of costs incurred in collecting own resources.'

Increase appropriations by 3,549 u.a.

Revenue

Title 1 - 'Own Resources'

Increase by 35,490 u.a.

Title 5 - 'Contributions'

Article 550

Increase by 213,670 u.a.

Article 560

Increase by 4,381 u.a.

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EUROPEAN PARLIAMENT

24 OCTOBER 1974

Doc. 288 / 22/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 22...

tabled by Mr A. BERTRAND on behalf of the Committee on Social Affairs and Employment
Mr PETRE on behalf of the Christian-Democratic Group
Mr ADAMS, Mr ALBERTSEN, Mr ALBERS, Mr LABAN and Mr WALKHOFF, on behalf
of the Socialist Group

SECTION III - COMMISSION

Title 2 - Buildings, equipment and miscellaneous operating expenditure
Chapter 25 - Expenditure for formal and other meetings
Article 256- Expenditure on pre-consultation meetings of trade unions

(A) Expenditure

Increase appropriations by 60,000 u.a.

(B) Revenue

Increase revenue by 60,000 u.a.

JUSTIFICATION

The sum of 60,000 u.a. represents the reinstatement of appropriations entered in the Commission's preliminary draft budget (Article 256). The appropriations were intended to facilitate and develop regular contacts at all levels with trade union organizations. In particular their purpose was to allow the European trade union movement to formulate its ideas and proposals before the final decision-making stage is reached.

By introducing this budgetary entry, the Commission has given practical expression to the commitment given by the Paris Summit Conference, whereby the two sides of industry were to be given increasing participation in the major economic and social decisions of the Community.

In view of the importance attached by the European Trade Union Confederation to the building of Europe and its social evolution, it is appropriate that this entry should appear in the 1975 budget.

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION III : COMMISSION

Expenditure

Title 2 - Chapter 25 - Article 256 - Expenditure on pre-consultation meetings of trade unions

Increase appropriations by 60,000 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by 852 u.a.

Revenue

Title 1 - 'Own resources' Increase by 8,518 u.a.

Title 5 - 'Contributions'

Article 550 Increase by 51,283 u.a.

Article 560 Increase by 1,051 u.a.

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PE 38.631/Am.

EUROPEAN PARLIAMENT

22 October 1974.

Doc. 288 /8/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 8....

tabled by Mr JAHN, on behalf of the Committee on Public Health and
the Environment

SECTION III - Commission

(A) Expenditure

Title 2 - Building, equipment and miscellaneous operating expenditure
Chapter 26 - Expenditure on studies, surveys and consultations
Article 267 - Studies in the field of consumer protection

Increase appropriations by 90,000 u.a.

(B) Revenue

Increase revenue by 90,000 u.a.

JUSTIFICATION

This is a new article, in which appropriations are requested to finance studies on the implementation of the consumer protection programme. The Commission has earmarked 90,000 u.a. for this purpose. The Commission rightly points out in this connection that the Council had undertaken to take a decision in 1974 on the proposal for a first consumer programme. Implementation of such a programme would therefore have to begin in 1975. The appropriations are intended for preparatory investigations into

- (a) the efficacy of the provisions of the foodstuffs law for the protection of consumers (Item 71 of the programme),
- (b) the possibility of improving labelling (Item 81 of the programme),
- (c) contacts with consumer associations.

The Commission points out that it will continue to support these consumer associations in their efforts to organize themselves better on a European level, to consult consumers, to provide comprehensive assessments and to contribute to the elaboration of directives.

It is therefore quite incomprehensible that the Council should have omitted to make any provision whatsoever for Article 267 in its draft general budget for 1975; this implies complete rejection of the appropriation of 90,000 u.a. proposed by the Commission. This appropriation should therefore be restored.

Financial Implications

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION III - COMMISSION

Expenditure

Title 2 - Chapter 26 - Article 267 -

Increase appropriations by 90,000 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources.'

Increase appropriations by 1,278 u.a.

Revenue

Title 1 - 'Own Resources' Increase by 12,777 u.a.

Title 5 - 'Contributions'

Article 550 Increase by 76,924 u.a.

Article 560 Increase by 1,577 u.a.

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DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

24 OCTOBER 1974...

Doc. 288 / 25 / Am. / rev.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 25 / rev.

tabled by Mr SEEFELD on behalf of the Committee on Cultural Affairs and Youth

SECTION III : COMMISSION

(A) Expenditure

- Title 2 - Buildings, equipment and miscellaneous operating expenditure
- Chapter 27 - Expenditure on publishing and information
- Article 272 - Expenditure on the dissemination of information and on participation in public events
- Item 2720 - Expenditure on the dissemination of information and on participation in public events

Increase appropriations by 380,001 u.a.

(B) Revenue

Increase revenue by 380,001 u.a.

JUSTIFICATION

The European Parliament has approved the Commission's information programme on the grounds that its activities in this sphere must be intensified in both new and old Member States and in third countries.

The 1975 budget must include appropriations for the promotion of information activities which take proper account of the rate of inflation.

The Committee on Cultural Affairs and Youth is restoring to the budget the amount proposed in the Commission's preliminary draft budget.

1 unit of account has been added to allow the Commission to develop its activities in the audio-visual sector.

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FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION III : COMMISSION

Expenditure

Title 2 - Chapter 27 - Article 272 - Item 2720 - Expenditure on the dissemination of information and on participation in public events.
380,001 u.a.

Increase appropriations by

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by

5,395 u.a.

Revenue

Title 1 - 'Own resources' Increase by 53,945 u.a.

Title 5 - 'Contributions'

Article 550 Increase by 324,792 u.a.

Article 560 Increase by 6,659 u.a.

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PE 38.634/Am./rev.

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

24 OCTOBER 1974

Doc. 288 / 27 / Am.

DRAFT GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 27

tabled by Mr SEEFELD, on behalf of the Committee on Cultural Affairs and Youth

SECTION III : COMMISSION

(A) Expenditure

- Title 2 - Buildings, equipment and miscellaneous operating expenditure
- Chapter 27 - Expenditure on publishing and information
- Article 273 - Information of youth

Increase appropriations by 50,000 u.a.

(B) Revenue

Increase revenue by 50,000 u.a.

JUSTIFICATION

In the preliminary draft budget, the Commission had proposed an appropriation of 950,000 u.a. (that is, an increase of 150,000 u.a. or 18.75%) for this purpose. The Council has approved an increase of 50,000 u.a. (6,25%) over the 1974 budget appropriations. This decision is based on earlier agreement that the appropriations for the dissemination of information to young people (Kreyssig Fund) should be increased annually by 50,000 u.a.

It must, however, be pointed out that, if the information services for youth are to be maintained even only at the present level, the rate of increase of the appropriations must be commensurate with the rate of inflation.

The appropriations in Article 273 must therefore be increased to 900,000 u.a.; this represents an increase of 100,000 u.a. (12,50%) over the 1974 budgetary figure.

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FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendments will affect the budget as follows:

SECTION III : COMMISSION

Expenditure

Title 2 - Chapter 27 - Article 273 - Information of youth

Increase appropriations by 50,000 u.a.

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by 710 u.a.

Revenue

Title 1 - 'Own resources' Increase by 7,098 u.a.

Title 5 - 'Contributions'

Article 550 Increase by 42,736 u.a.

Article 560 Increase by 876 u.a.

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PE 38.636/Am.

