

---

EUROPEAN PARLIAMENT

Working Documents

1979 - 1980

---

10 MAY 1979

DOCUMENT 185/79

Report

drawn up on behalf of the  
Committee on Budgets

on the supplementary draft estimates of  
revenue and expenditure of the European  
Parliament for 1979

Rapporteur : Mr RIPAMONTI

12.1



Following the Bureau's deliberations of 9 May 1979 on problems connected with the establishment plan in the 1979 financial year, the Committee on Budgets instructed Mr RIPAMONTI, rapporteur on the European Parliament's estimates for 1979, to draw up this report.

At its meeting of 10 May it adopted, by 13 votes with 3 abstentions, the motion for a resolution and the draft supplementary estimates to which it refers.

Present : Lord BRUCE of DONINGTON, acting chairman; Mr RIPAMONTI, rapporteur, Mrs DAHLERUP, Mr DANKERT, Mr de GAAY FORTMAN (deputizing for Mr FRUH), Mr KLEPSCH (deputizing for Mr ALBER), Mr MEINTZ, Mr NIELSEN, Mr NOTENBOOM, Mr PISTILLO (deputizing for Mr SPINELLI), Mr PRESCOTT (deputizing for Mr DALYELL), Mr SCHYNS (deputizing for Mr van AERSEN), Mr SPENALE (deputizing for Mr JOXE), Mr SCOTT-HOPKINS, Mr SHAW, Mr WURTZ and Mr YEATS.



The Committee on Budgets hereby submits to the European Parliament, on the basis of a proposal from the Bureau, the following motion for a resolution :

MOTION FOR A RESOLUTION

on the draft supplementary estimates of revenue and expenditure of the European Parliament for the 1979 financial year,

The European Parliament,

- notes

- (a) that the Council has not yet drawn up draft supplementary budget No. 2 concerning the deliberations of the European Parliament on its own estimates on March 15th last,
- (b) that the Council does not intend going back on the declaration included in the minutes of its session of April 22, 1970 which recognizes thenceforth the power of the European Parliament over its own budget,

- having regard to the report of the Committee on Budgets (Doc. 185/79),

1. Underlines that certain payment appropriations - not provided for in the annual budget for 1979 - are immediately necessary for 17 July next to cover allowances for members of the institutions and the renting of more offices for a Parliament composed of 410 members;
2. Underlines as well that the needs for the reception and functioning of the new Parliament will necessitate the immediate creation of 107 permanent posts and two temporary ones, as well as the strengthening of the reserve list of officials seconded to the political groups;
3. Draws up therefore its own supplementary estimates for revenue and expenditure for 1979 amounting to 29,986,995 EUA;
4. Requests the Commission, to whom these estimates are forwarded, to propose them immediately to the Council so that the latter can draw up the corresponding draft supplementary budget in order to meet the imperative and now urgent needs for the first functioning of the enlarged Parliament of 410 members.

I. BREAKDOWN OF POSTS

- Secretariat : 0
- Financial control : 2 B 5/4, 1 C 3/2, i.e. 3 posts
- College of Quaestors : 0
- Directorate-General for Sessional and General Services : 28 LA 5/4,  
2 A 5/4, 1 B 1, 14 B 5/4, 6 B 3/2, 10 C 1, 17 C 3/2, 2 D 3/2,  
i.e. 80 posts
- Directorate-General for Committees and Interparliamentary Delegations :  
2 B 3/2, 2 B 5/4, i.e. 4 posts
- Directorate-General for Information and Public Relations : 1 A 7/6,  
1 C 3/2, 1 C 5/4, i.e. 3 posts
- Directorate-General for Administration, Personnel and Finance :  
2 A 7/6, 1 A 5/4 T, 1 B 3/2, 3 B 5/4, 1 C 1, 7 C 3/2, 3 D 3/2,  
i.e. 17 plus 1 T
- Staff Committee : 1 A 3 T, i.e. 1 T

GRAND TOTAL : 107 plus 2 T posts

Reserve list for the political groups :

- 2 A 4, 2 A 6, 1 B 2, 1 B 4, 2 C 2, i.e. 8 posts

II. BREAKDOWN OF INCREASE IN EXPENDITURE

	Appro- priations 1979	Suppl. Budget No. 1	New Total
<u>Art. 100</u> 'Salaries, allowances and payments related to salaries' (members)	4,945,000,-	3,765,000,-	8,710,000,-
<u>Art. 101</u> 'Accident and sickness insurance and other social welfare expenditure'	194,000,-	139,300,-	333,300,-
<u>Art. 105</u> 'Language courses for members'	39,000,-	30,000,-	69,000,-
<u>Art. 106</u> 'Members' secretarial expenses'	2,215,400,-	1,654,400,-	3,869,800,-
<u>Art. 109</u> 'Provisional appropriations for changes in the remuneration and allowances payable to members at the European Parliament'	101,900,-	79,500,-	181,400,-
<u>Art. 110</u> 'Officials and temporary staff holding a post provided for in the list of posts'	51,867,700,-	1,661,000	53,528,700
<u>Art. 111</u> 'Other staff'	2,413,300,-	131,500,-	2,544,800,-
<u>Art. 113</u> 'Sickness and accident insurance and occupational diseases'	1,641,800,-	54,000	1,695,800
<u>Art. 114</u> 'Miscellaneous allowances and grants'	495,427,-	60,700,-	556,127,-
<u>Art. 115</u> 'Overtime'	558,700,-	55,800,-	614,500,-
<u>Art. 117</u> 'Supplementary services'	1,664,900,-	218,500,-	1,883,400,-
<u>Art. 119</u> 'Provisional appropriations for changes in the remuneration payable to officials and other servants'	2,535,000,-	220,000,-	2,755,000,-
<u>Art. 120</u> 'Miscellaneous expenditure on staff recruitment'	200,000,-	250,000,-	450,000,-
<u>Art. 121</u> 'Travel expenses (including members of the family)'	18,200,-	36,500,-	54,700,-
<u>Art. 122</u> 'Installation, resettlement and transfer allowances'	730,000,-	524,000,-	1,254,000,-
<u>Art. 123</u> 'Removal expenses'	455,000,-	343,500,-	798,500,-
<u>Art. 124</u> 'Temporary daily subsistence allowances'	259,100,-	26,000,-	285,100,-
<u>Art. 129</u> 'Provisional appropriations for changes in the remuneration and allowances payable to officials and other servants'	66,700,-	70,000,-	136,700,-

	Appro- priations 1979	Suppl. Budget No. 1	New Total
<u>Art. 130</u> 'Mission expenses, duty travel expenses and other ancillary expenditure'	2,803,500,-	280,000,-	3,083,500,-
<u>Art. 142</u> 'Restaurants and canteens'	38,900,-	37,500,-	76,400,-
<u>Art. 143</u> 'Medical service'	100,000,-	20,000,-	120,000,-
<u>Art. 210</u> 'Rent'	5,683,800,-	750,000,-	6,433,800,-
<u>Art. 212</u> 'Water, gas, electricity and heating'	722,000,-	172,000,-	894,000,-
<u>Art. 213</u> 'Cleaning and maintenance'	1,093,650,-	200,000,-	1,293,650,-
<u>Art. 214</u> 'Fitting out of premises'	252,000,-	200,000,-	452,000,-
<u>Art. 219</u> 'Other expenditure'	190,500,-	90,000,-	280,500,-
<u>Art. 220</u> 'Office machinery'	325,200,-	179,000,-	504,200,-
<u>Art. 221</u> 'Furniture'	195,200,-	500,000,-	695,200,-
<u>Art. 222</u> 'Technical equipment and installation'	2,530,150,-	468,000,-	2,998,150,-
<u>Art. 223</u> 'Transport equipment'	562,700,-	260,000,-	822,700,-
<u>Art. 225</u> 'Documentation and library expenses'	237,548,-	37,600,-	275,148,-
<u>Art. 230</u> 'Stationary and office supplies'	904,500,-	300,000,-	1,204,500,-
<u>Art. 231</u> 'Postal charges and telecommunications'	1,006,950,-	447,500,-	1,454,450,-
<u>Art. 232</u> 'Financial charges'	3,600,-	500,-	4,100,-
<u>Art. 235</u> 'Other operating expenditure'	286,050,-	87,800,-	373,850,-
<u>Art. 240</u> 'Entertainment and representation expenses'	176,640,-	160,000,-	336,640,-
<u>Art. 250</u> 'Formal and informal meetings'	19,000,-	11,000,-	30,000,-
<u>Art. 255</u> 'Miscellaneous expenditure on organization of and participation in conferences and congresses and in meetings organized outside the places of work of the institution'		100,000,-	100,000,-
<u>Art. 260</u> 'Limited consultations, studies and surveys'	11,500,-	100,000,-	111,500,-
<u>Art. 271</u> 'Publications'	2,111,250,-	224,500,-	2,335,750,-
<u>Art. 272</u> 'Expenditure on information and participation in public events'	434,100,-	7,000,-	441,100,-



	Appropriations 1979	Suppl. Budget No. 1	New Total
<u>Art. 294</u> 'Scholarships'	228,500,-	15,000,-	243,500,-
<u>Art. 299</u> 'Other subsidies and financial contribution towards inspection costs'	1,050,000,-	125,000,-	1,175,000,-
<u>Art. 370</u> 'Expenditure relating to the European Parliament'	2,499,140,-	921,295,-	3,420,435,-
<u>Art. 1000</u> 'Provisional appropriations'	5,000,000,-	12,000,000,-	17,000,000,-
<u>Art. 1010</u> 'Contingency reserve'	726,400,-	2,973,600,-	3,700,000,-
Total expenditure ... (including non-amended articles)	114,203,705,-	29,986,995,-	144,190,700,-

Revenue

<u>Chapter 40</u> 'Taxes'	230,000
<u>Chapter 41</u> 'Pension scheme'	<u>90,000</u>
Total revenue .....	320,000
 GRAND TOTAL .....	 29,666,995

