

EUROPEAN PARLIAMENT

Working Documents

1981 - 1982

14 December 1981

DOCUMENT 1-860/81

REPORT

drawn up on behalf of the Committee on Budgets

on the draft general budget of the European
Communities for the financial year 1982

Section III - Commission

as modified by the Council (Doc. 1-826/81)

Rapporteur: Mr A. SPINELLI

On 25 November 1981 the Council acted on the draft general budget of the European Communities for the financial year 1982, Section III - 'Commission', as amended and modified by Parliament at its sitting of 5 November 1981.

The Committee on Budgets considered the draft budget as modified at its meetings of 30 November - 1 December 1981, and 7, 8 and 9 December 1981.

After reinstating in full or in part some of the amendments modified by the Council, the committee adopted the following motion for a resolution by 19 votes to 0 with 3 abstentions at its meeting of 9 December 1981.

Present: Mr LANCE, chairman; Mr NOTENBOOM, vice-chairman; Mr SPINELLI, vice-chairman and rapporteur; Mr ADONNINO, Mr ANSQUER, Mr ARNDT, Mr BAILLOT, Mr BALFE, Mr BALFOUR, Mr BARBI, Mr D'ANGELOSANTE (deputizing for Mrs BOSERUP), Mr DANKERT, Mr FICH, Mr GEORGIADIS, Mr GOUTHIER, Mr R. JACKSON, Mr KELLETT-BOWMAN, Mr LANGES, Mr MEGAHY (deputizing for Mr CHUSKEY), Mr NEWTON DUNN, Mr ORLANDI, Mr PRICE, Mr SABY, Mrs SCRIVENER and Mr SIMONNET.

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A

The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution together with explanatory statement:

MOTION FOR A RESOLUTION

on the draft general budget of the European Communities for the financial year 1982, Section III - 'Commission' as modified by the Council

The European Parliament,

- having regard to the draft budget (Doc 1-550/81) as amended and modified by Parliament during the first reading on 5 November 1981 and modified by the Council on 25 November 1981 (Doc. 1-826/81),
 - having regard to the results of the meeting of 23 November 1981 between a delegation from Parliament and the Council in the framework of the budgetary cooperation procedure,
 - having regard to the report of the Committee on Budgets and the amendments reinstated by Parliament (Doc. 1-860/81),
1. Recalls its initial assessment of the Council's draft budget, which it regarded as a factor contributing to stagnation in the Community;
 2. Recalls that it nevertheless decided to amend and modify the draft budget at the first reading as an initial step towards achieving a better balance between the various categories of expenditure within the constraints imposed by the present resources available to the Community;
 3. Stresses the fact that it therefore:
 - . left a substantial margin of available own resources,
 - . reinstated appropriations totalling less than the amount proposed by the Commission in its preliminary draft budget,
 - . concentrated the main increases in appropriations on a number of priority sectors;
 4. Notes that despite the moderation shown by the Assembly, the Council in its second reading rejected or reduced most of the amendments and modifications adopted by Parliament, thus once again cutting back the finances of the Community for 1982 in an unacceptable manner;

5. Notes that - despite the formal invitation issued by its President on 8 October 1981 with a view to reaching an agreement between Parliament, Council and Commission on the classification of expenditure before the second reading of the draft budget - the Council merely responded by proposing that its own list of compulsory expenditure items be adopted for the 1982 budget;
6. Considers that, in the absence of such an agreement, the only items of expenditure which can be regarded as necessarily resulting from the Treaty or from acts adopted in accordance therewith are those recognized as such by common accord of the Parliament, the Council and the Commission, since none of these institutions may unilaterally alter the powers of the other two;
7. Resolves therefore to consider as compulsory expenditure in the 1982 budget only those items which are classified as such by the three institutions concerned and to define Parliament's margin of manoeuvre and scope for amendments during the second reading upon this basis;
8. Notes that the Council, despite the repeated proposals made by the Commission and Parliament over a number of years, is still unable to decide on its position with regard to the budgetization of borrowing and lending operations, and resolves therefore to include in the 1982 budget the budgetization formula already approved by the budgetary authority in 1977;
9. Declares its willingness to enter into negotiations with the Council - from the beginning of 1982 so that agreement can be reached by the summer - on the classification of expenditure and to pursue cooperation on amending the Financial Regulation in respect of the budgetization of borrowing and lending operations with a view to reaching agreement;
10. Reminds the Council of its resolution of 10 April 1980 on the interinstitutional dialogue on certain budgetary matters;
11. Notes that, after the second reading by Parliament, the total amount of non-compulsory expenditure in the budget is still within Parliament's margin of manoeuvre and that the procedure laid down for the adoption of the budget has therefore been completed;

EXPLANATORY STATEMENT

I. SUMMARY TABLE
OF THE PROCEDURE FOR ADOPTING THE 1982 BUDGET

(established on the basis of the classification of expenditure considered by Parliament, the Council and the Commission as 'necessarily resulting from this Treaty or from acts adopted in accordance therewith', cf. Article 203(4))

<u>COMMITMENTS</u>	<u>NON-COMPULSORY EXPENDITURE</u>	<u>PAYMENTS</u>
(million ECU)		(million ECU)
9,210.64	0 <u>PRELIM.DRAFT BUDGET</u>	7,659.49
8,430.40	I <u>INITIAL DRAFT BUDGET</u>	7,362.23
9,413	II <u>DRAFT BUDGET AMENDED BY PARLIAMENT ON 5.11.81</u>	7,838.47
+ 982.60	Net amount resulting from amendments adopted:	+ 476.24

8,545.12		<p>III <u>DRAFT BUDGET AS MODIFIED</u> <u>BY THE COUNCIL ON</u> <u>24.11.81</u></p> <p>(Difference over initial draft budget)</p> <p>Net amount resulting from modifications adopted: - 69.99</p>	7,292.24
+ 114.72			
		<p>IV <u>PARLIAMENT'S MARGIN</u></p> <p>1. <u>Calculation of original</u> <u>margin</u></p>	
6,714.43		<p>(a) basis: 81 budget + amending budget No. 1/81</p>	5,179.36
973.59	14.5%	(b) maximum rate	14.5% 751.01
486.80	7.25%	(c) Parliament's minimum margin, namely (million ECU)	7.25% 375.50
		<p>2. <u>Margin available to</u> <u>Parliament for second</u> <u>reading</u></p>	
+ 486.80		(a) initial margin	+ 375.50
+ 114.7		(b) Council modifications in relation to draft budget (III c)	- 69.99
+ 372.08		(c) margin available to Parliament (a - b)	+ 445.49

747.88	3. <u>Amount likely to be reinstated by Parliament at second reading</u>	426.13
9,413	(a) draft budget as amended by Parliament (II)	7,838.47
8,545.12	(b) draft budget as modified by Council (III)	7,292.24
867.88	(c) difference (a - b)	546.13
120	(d) lines Parliament unable to reinstate (EAGGF transfers to Chapter 100 rejected by Council)	120
747.88	(e) amount likely to be reinstated by Parliament (c - d)	426.13
- 375.80	4. <u>Difference between remaining available margin and amount likely to be reinstated by Parliament</u>	19.36
372.08	. available margin	445.49
747.88	. amount to be reinstated	426.13
- 375.80	← Insufficient/sufficient margin →	+ 19.36

V MODIFICATION OF PARLIAMENT'S MARGIN FOR 1982 FOLLOWING ADOPTION OF SUPPLEMENTARY AND AMENDING BUDGET No. 2/81

The adoption of supplementary and amending budget No. 2/81 increases the basis of non-compulsory expenditure for 1981 and hence Parliament's margin for 1982. As a result the margin (initial and available — see IV-1 and IV-2) may now total:

	<u>Margin</u>			
	Initial (IV-1)		available for second reading (IV-2)	
	C	P	C	P
- on the basis of the Council's draft supplementary and amending budget of 19 October 1981 (and 24 November 1981)	489.40	378.10	374.68	448.09
- on the basis of the draft supplementary and amending budget as amended by Parliament on 19 November 1981	494.61	383.32	379.89	453.31

II. NON-COMPULSORY EXPENDITURE AND PARLIAMENT'S MARGIN: PROGRESS DURING BUDGETARY PROCEDURE

(according to the classification of the three institutions concerned)

Classification by:	Commitment appropriations			Payment appropriations		
	Parliament	Commission	Council	Parliament	Commission	Council
I. NCE BASIS						
1. = NCE in 1981 budget	6,812.01	4,704.45	4,140.43	5,033.84	3,077.96	2,645.94
2. + Amending budget No. 1/81	- 97.58	+ 108.21	+ 14.65	+ 145.52	+ 351.31	+ 257.75
3. New basis	<u>6,714.43</u>	<u>4,812.66</u>	<u>4,155.08</u>	<u>5,179.36</u>	<u>3,499.27</u>	<u>2,903.69</u>
4. Maximum rate: 14.5%	973.59	697.84	602.49	751.01	500.14	421.04
5. Minimum Parliamentary margin: 7.25%	486.80	348.92	301.24	375.50	250.07	210.52
II. PRELIMINARY DRAFT						
1. Total NCE with letter of amendment No. 1/82 and addendum	9,210.65	6,025.65	5,397.45	7,659.49	4,593.30	3,930.15
2. (Increase over basis)	(+ 37.18%)	(+ 25.20%)	(+ 29.90%)	(+47.88%)	(+ 33.17%)	(+ 35.50%)
III. DRAFT COUNCIL BUDGET						
1. Council draft: NCE	8,057.09	4,922.98	4,331.78	6,988.92	3,953.61	3,324.61
2. + letter of amendment No. 1/82	+ 373.31	-	-	+ 373.31	-	-
3. New total NCE	<u>8,430.40</u>	<u>4,922.98</u>	<u>4,331.78</u>	<u>7,362.23</u>	<u>3,953.61</u>	<u>3,324.61</u>
4. (Increase over basis)	(+ 25.56%)	(+ 2.29%)	(+ 4.25%)	(+ 42.15%)	(+ 14.62%)	(+ 14.50%)
5. Parliament margin: %	7.25%	12.21%	10.25%	7.25%	7.25%	7.25%
6. Parliament margin = m ECU	486.80	587.52	425.79	375.50	250.07	210.52
IV. PARLIAMENT: first reading						
1. Increase over Council draft	+ 982.60	+1,112.26	+1,070.16	+ 476.24	- 605.9	+ 563.8
2. New total NCE	9,413	6,035.24	5,401.24	7,838.48	4,559.51	3,888.41
3. (Increase over basis)	(+ 40.19%)	(+ 25.04%)	(+ 30.01%)	(+ 51.34%)	(- 32.19%)	(+ 33.91%)
V COUNCIL: second reading						
1. Diff. from EP proposal	- 867.87	- 680.83	- 345.33	- 546.24	- 359.18	- 323.68
2. Diff. from prelim. draft	+ 114.72	+ 431.42	+ 424.82	- 69.99	+ 246.71	+ 240.11
3. New total NCE	<u>8,545.13</u>	<u>5,354.41</u>	<u>4,756.61</u>	<u>7,292.24</u>	<u>4,200.33</u>	<u>3,564.73</u>
4. (Increase over basis)	(+ 27.26%)	(+ 11.26%)	(+ 14.48%)	(+ 40.79%)	(- 21.77%)	(+ 22.76%)
5. MARGIN AVAILABLE (III. 6 - V.2) ¹	372.08	156.09	0.96	445.49	3.36	(- 29.59)

¹ The margin may be slightly greater as a result of the adoption of supplementary and amending budget No. 2/81

C. TABLE OF VOTES OF THE COMMITTEE ON BUDGETS AT ITS MEETING OF 8/9 DECEMBER 1981

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
	<u>ESTABLISHMENT PLAN</u>								
	Creation of posts for specific needs			76.269 /3		Spinelli	X		19/0/1
	Conversion of posts (Computer Centre)			76.269 /5		Spinelli	X		23/0/0
	Conversion of posts local staff			76.269 /4		Spinelli	X		15/0/5
	Regrading of posts (careers policy)			76.269 /6		Spinelli	X		17/0/8
	<u>Title 1/A- Expenditure relating to persons working within the institution</u>								
Item 1122	Survivors' pensions	remarks		76.269 /7		Spinelli	X		23/1/0
Item 1302	Special equipment for missions	deletion of item and token entry		85		Capanna & colleagues	X		14/1/10

Chapter Article Item	NOMENCLATURE			DA	PM	Author	POSITION OF THE COMMITTEE ON BUDGETS		Result of vote and remarks
	Heading	Payments ECUs	Commitments ECUs				Decision or opinion		
							Pos.	Neg.	
	<u>Title 2/A-Buildings, equipment and miscellaneous operating expenditure</u>								
Art. 210 (new)	Computer Centre operations	+ 2 mECUs transferred to Ch. 100		76.269 /8		Spinelli	X		27/0/1. (Vote of 8 Dec.) On 9 Dec. the Ctte agreed by 16/7/2 to cancel the increase
Item 2720	Exp. on inf., publicity and partic. in public events	+ 497,000		31		Youth Ctte	X		23/0/3 voted on 8 Dec.
Art. 273	Information to young people	+ 1.75 mECUs		32		"		X	7/16/2 By 24/0/2 the Ctte agreed an appropriation of 0.75 mECUs
Item 2880	Subsidy for the European University Institute, Florence	token entry		33		"	X		20/1/0
Item 2881	Financial contribution to research projects at the European University Institute, Florence	+ 250,000 (compensated from Item 2940)		34		"	X		18/1/3
Item 2882	Historical records of the Community	+ 75,000		35		"	X		21/0/0
Art. 291	Subsidies to European movements	+ 80,000		122		EPD Group	X		21/5/0

NOMENCLATURE						POSITION OF THE COMMITTEE ON BUDGETS			
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
	Title 3/3-Appropriations for operations in the fisheries sector								
Titles 3 to 10	Reinstatement of the nomenclature of the preliminary draft budget			76.269/9		Spinelli	X		17/0/0
Titles 3 and 4	Transpose Titles 3 and 4			59		Ctte on Agric.	X		13/8/0
Title 3	Amend heading of Title 3 to read 'Common fisheries policy'			60		Ctte on Agric.	X		21/0/0
Art. 311	Joint fisheries research programmes	+ 125,000	+ 250,000	61		Ctte on Agric.	(X)	X	19/0/0 (Vote of 8 Dec.) On 9 Dec. the Ctte agreed by 15/5/4 to cancel the increase voted on 8 Dec.
Items 3121 3122	Biological studies N.E. Atlantic/Biological studies Mediterranean	+ 200,000 + 200,000	including 80,000 compensated	62		Ctte on Agric.	X		17/3/0 (idem)
Art. 316 (new)	Specific programme of operations in the fisheries sector in the Mediterranean	token entry		63		Ctte on Agric.	X		22/0/0
Art. 350	Adjustment of capacity in the fisheries sector	+ 3 mECUs	+ 3 mECUs	64		Ctte on Agric.			An increase of 1.5 mECUs was approved by 15/4/3. (Vote of 3 Dec., On 9 Dec. the Ctte agreed by 15/5/4 to cancel the
Art. 351	Redeployment of capacity in the fisheries sector	+ 2 mECUs	+ 2 mECUs	65		Ctte on Agric.			An increase of 1 mECUs was approved by 15/5/2. On 9 Dec. the Ctte agreed by 15/5/4 to cancel the inc. voted on 8 Dec.
									Xinc. voted on 8 Dec.

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Arts. 370 371	Education and vocational training/Grant towards medical assistance and safety at sea	token entry		66		Ctte on Agric.	X		22/1/0
Art. 380	Fuel subsidies for small-scale inshore fishing	token entry		44		EPD Group	X		17/3/2

<u>Title 4/B - EAGGF - Guidance Section and specific agricultural measures</u>									
Item 4340 (new)	Premiums for upgrading of oil seeds and seeds containing protein	token entry		67		Ctte on Agric.	X		17/3/1
Item 4842	Agronomic research for the development of vegetable proteins	token entry		68		Ctte on Agric.	X		14/4/2

NOMENCLATURE					POSITION OF THE COMMITTEE ON BUDGETS				
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
	<u>Title 5/B - Appropriations for operations in the regional sector</u>								
Art. 500	ERDF - Cty action in support of national regional policies	+ 75 mECUs	+ 174 mECUs	13		Reg. Ctte			Payment approps. 12 '9/2 Proposal to inc. commitment approps. by 47.5 mECUs was adopted by 9/4/5
Art. 510	ERDF - Specific Cty measures		+ 9 mECUs	45		EPD Group			Proposal to inc. commitment approps. by 2.5 mECUs was adopted by 22/1/1
Art. 510	"		+ 9 mECUs	15		Reg. Ctte			Covered by previous vote
Item 5400	Regional studies undertaken at the request of the Member States	+ 50,000		16		Reg. Ctte	X		23/0/0
Item 5411	Cty measures in the framework of integrated operations	+ 28 mECUs		14		Reg. Ctte	X		19/6/2 (Vote of 8 Dec. On 9 Dec. the Ctte agreed by 16/8/0 to reduce the increase voted on 8 Dec. by 12 mECUs
Art. 542 (new)	Revolving fund - restructuring economy of Mediterranean countries of the EC	token entry		17/rev.		Reg. Ctte	X		19/4/1

NOMENCLATURE						POSITION OF THE COMMITTEE ON BUDGETS			
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
	<u>Title 6/B - Appropriations for operations in the social sector</u>								
Item 6000	Aid to the agricultural sector	+ 3,472,200	+ 4.8 mECUs	1		Soc. Ctte			Payment approps. 17/1/9 Proposal to inc. commitment approps. by 2.03 mECUs was adopted by 22/0/5
Item 6001	Aid to the textile sector	+ 8,681,400	+ 9.5 mECUs	2		"			Payment approps. 15/0/9 Proposal to inc. commitment approps. by 4.025 mECUs was adopted by 20/0/5
Item 6010	Aid in the fields of vocational training/geographical mobility	+ 18.256 mECUs	+ 51.9 m ECUs	3		"			Payment approps. 18/0/9 Proposal to inc. commitment approps. by 21.99 mECUs was adopted by 23/0/5
Item 6011	Aid to promote employment	+ 7,488,800	+ 26.9 mECUs	4		"			Payment approps. 19/0/7 Proposal to inc. commitment approps. by 11.4 mECUs was adopted by 21/0/5
Item 6011	Aid to promote employment	+ 7,488,800	+ 26.9 mECUs	125		EPD Group			Covered by previous vote
Art. 603	Measures for migrant workers	+ 4,031,800	+ 12.8 mECUs	5		Soc. Ctte			Payment approps. 16/0/11 Proposal to inc. commitment approps. by 5.4 mECUs was adopted by 23/0/5
Art. 605	Measures for women	+ 5,682,800	+ 5.2 mECUs	6		"			Payment approps. 17/0/9 Proposal to inc. commitment approps. by 2.2 mECUs was adopted by 22/0/4

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Art. 605	Measures for women	+ 5,682,800	+ 5.2 mECUs	123		EPD Group			Covered by previous vote
Item 6100	Aid to improve employment situation in certain regions	+28,675,200	+ 67.8 mECUs	7		Soc. Ctte			Payment approps. 18/0/7 Proposal to inc. commitment approps. by 28.7 mECUs was adopted by 25/0/0
Item 6100	"	"	"	124		EPD Group			Covered by previous vote
Item 6101	Aid to improve employment situation in certain groups of undertakings	+ 2,297,600	+ 5.7 mECUs	8		Soc. Ctte			Payment approps. 15/0/11 Proposal to inc. commitment approps. by 2.4 mECUs was adopted by 19/0/5
Item 6102	Aid to improve employment situation in certain economic sectors adapting to technical progress	+10,533,200	+ 32 mECUs	9		"			Payment approps. 19/0/7 Proposal to increase commitment approps by 13.6 mECUs was adopted by 24/0/1
Item 6102	"	"	"	126		EPD Group			Covered by previous vote
Art. 611	Measures for handicapped persons	+10,242,600	+ 17.5 mECUs	10		Soc., Ctte			Payment approps. 19/0/8 Proposal to inc. commitment approps. by 7.4 mECUs was adopted by 29/0/0
Art. 620	ESF - pilot schemes	+ 1,638,400	+ 1,900,000	11		Soc. Ctte			Payment approps. 19/0/9 Proposal to increase commitment approps. by 0.8 mECUs was adopted by 20/3/0
Art. 630	Implementation of the education programme	+ 950,000		36		Youth Ctte	X		24/1/0
Art. 632	European Centre for the development of vocational training	+ 100,000		38		"	X		26/0/2

Chapter Article Item	NOMENCLATURE			DA	PM	Author	POSITION OF THE COMMITTEE ON BUDGETS		
	Heading	Payments ECUs	Commitments ECUs				Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Art. 632	European centre for the development of vocational training	remarks		37		Youth Ctte	X		25/0/0
Art. 633	Vocational training and guidance	+ 90,000		39		"	X		23/3/0
Art. 634	Continuing training for adults	+ 350,000		40		"	X		26/1/1
Item 6481	Public health studies and measures	+ 150,000		18		Env. Ctte	X		27/0/0
Item 6482	Health protection, hygiene and safety at work	+ 180,000		19		"	X		27/0/0
Art. 650	Contribution ECSC restructuring of the steel industry	+ 50 mECUs	+ 50 mECUs	12		Soc. Ctte			Proposal for payment approps. adopted by 28/2/1 Proposal for commitment approps rejected by 0/26/1
Art. 650	"	+ 50 mECUs		69		Econ. Ctte			Covered by previous vote
Art. 650	"	+ 50 mECUs		46		EPD Group			Covered by vote on DA 12

NOMENCLATURE								POSITION OF THE COMMITTEE ON BUDGETS	
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Item 6611	Protection of the natural environment	+ 1 mECUs	+ 2.5 mECUs	20		Env. Ctte	X		28/1/1
Item 6612	Implementation of Cty rules governing certain forms of pollution	+ 1 mECUs		21		"	X		28/1/0
Item 6613	Environmental measures which can help to create new jobs	+ 500,000	+ 1.5 mECUs	22		"	X		26/2/0
Item 6615 (new)	Harmonization of environmental statistics	token entry		24		"	X		26/0/0
Item 6621	Protection of the marine environment	+ 100,000		25		"	X		26/0/0
Art. 663	Environmental projects	+ 30,000		26		"	X		25/1/0
Items 6640 6641	Application of legal acts relating to pollution and nuisances/Application of legal acts relating to pollution by toxic and dangerous chemicals	+ 375,000 + 1.225 mECUs		27		"	X		24/0/0
Item 6670	Consumer protection studies	+ 30,000		28		"	X		21/1/0
Item 6673	Application of consumer directives	+ 20,000		29		"	X		19/1/0
Item 6673	"	"		47		EPD Group			Covered by previous vote
Item 6701	Cultural events of European importance	+ 40,000		41		Youth Ctte	X		23/0/1
Item 6701	"	"		116		Lady ELLES			Covered by previous vote

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Item 6703	Organization of European Music Year, 1985	+ 26,500		42		Youth Cttee	X		22/3/1
Art. 671	Promotion of the cultural sector	token entry		43		"	X		19/1/0
=====									
	<u>Title 7/B - Energy, Industry</u>		<u>Transport</u>						
Item 7015	Transport of radioactive materials	+ 500,000		112		Transp. Cttee	X		24/2/0
Items 7030 7031 7032	Liquefaction and gasification of solid fuels/Geothermal energy/Solar energy	Reinstatement of items shown in the prelim. draft budget		74		Energy Cttee	X		27/0/0
Item 7030	Liquefaction and gasification of solid fuels	+ 5 mECUs compensated	+ 16 mECUs	75		"	X		25/0/1
Item 7032 (new)	Projects concerning solar energy	+ 5,010,000 (1.3 mECUs compensated)	+ 5,010,000	76		"	X		26/0/0
Art. 704	Cty energy saving programme	+ 5 mECUs (1.4 mECUs compensated)	+ 20 mECUs	77		"	X		26/0/0
Art. 721	Preparation of new research programmes	+ 150,000		78		"	X		25/0/0
Item 7351	Primary raw materials	+ 2 mECUs		79		"	X		24/0/1
Item 7359	Research in the raw materials sector	+ 3.273 mECUs	+ 9.156 mECUs	80		"			Payment approps. 16/0/4 Proposal to inc. commitment appropriations by 6.656 mECUs was adopted by 18/0/5 PE 76.269/fin.

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Item 7359	Research in the raw materials sector	+ 3.773 mECUs	+ 11.656 mECUs	70		Econ. Ctte			Covered by previous vote
Item 7368	Biology and health protection	+ 2 mECUs	+ 500,000	30		Env. Ctte	X		20/0/0
Item 7369	Sectoral programme - environment	+ 977,000	+ 2.857 mECUs	81		Energy Ctte	X		20/0/0
Item 7370	Biomolecular engineering	+ 1 mECUs Ch. 100	+ 3 mECUs Ch. 100	82		"	X		21/0/1
Item 7375	Research in the textile and clothing sector	+ 1.750 mECUs (500,000 compensated)	+ 4.2 mECUs	71		Econ. Ctte	X		22/0/0
Art. 754	Eurotra system	remarks		83		Energy Ctte	X		20/0/2
Item 7702	Development of data-processing	+ 2 mECUs	+ 2 mECUs	72		Econ. Ctte	X		20/0/0
Item 7711	Inter-institutional information systems	+ 1.4 mECUs	+ 2.4 mECUs	73		"	X		23/0/0 (Vote of 8 Dec.) On 9 Dec. the Ctte agreed by 15/4/1 to reduce the inc. in commitments
Art. 780	Studies prelim to finan. aid transport infrastructure	+ 200,000		113		Transp. Ctte	X		23/0/0] voted on 8 Dec. by 1 mECUs.
Art. 781	Financial support transport infrastructure projects		+ 10 mECUs	114		"	X		15/7/2
Art. 790 830 831 Ch. 84	Loans	remarks		76.269/2		Spinelli	X		24/1/0

NOMENCLATURE				DA	PM	Author	POSITION OF THE COMMITTEE ON BUDGETS		
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs				Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
<u>Title 9/B - Cooperation with developing and other non-member countries</u>									
Chs. 90 & 91	EDF - breakdown			93		Dev. Ctte			This amendment was unacceptable as the nomenclature had changed
Item 9201	Current programme for cereals other than rice	+ 28 mECUs		94		"			By 23/0/6 an increase of 24.2 mECUs was agreed
Item 9201	"	+ 28 mECUs		50		Denis and colleagues			Covered by previous vote
Item 9201	"	+ 28 mECUs		90		Pannella & colleagues			Covered by vote on DA 94
Item 9203	Current programme for rice	+ 9.810 mECUs		95		Dev. Ctte	X		20/0/7
Item 9203	"	+ 9.810 mECUs		86		Pannella & colleagues			Covered by previous vote
Item 9204	World emergency reserve for cereals	+ 3 mECUs	+ 3 mECUs	96		Dev. Ctte	X		24/1/2
Item 9204	"	+ 3 mECUs		89		Pannella & colleagues			Covered by previous vote
Item 9221	Current programme for sugar	+ 1.4 mECUs		97		Dev. Ctte	X		20/0/8
Item 9221	"	+ 1.4 mECUs		51		Verges & colleagues			Covered by previous vote
Art. 923	Food aid in vegetable oil	+ 10 mECUs		98		Dev. Ctte	X		18/0/8
Art. 923	"	+ 10 mECUs		52		Mrs Poirier & colls.			Covered by previous vote

NOMENCLATURE				DA	PM	Author	POSITION OF THE COMMITTEE ON BUDGETS		
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs				Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Art. 924	Food aid (other commodities)	+ 8.9 mECUs		99		Dev. Ctte	X		20/0/7
Art. 924	"	+ 8.9 mECUs		87		Pannella & colleagues			Covered by previous vote
Item 9251	Transport costs for aid	+ 21.3 (15 mECUs compensated)		100		Dev. Ctte	X		23/0/6
Item 9251	"	+ 21.3 mECUs		88		Pannella & colleagues			Covered by previous vote
Item 9270	Exceptional measures for implementing food aid	+ 500,000		101		Dev. Ctte	X		20/0/6
Art. 930	Finan. and tech. coop. with non-assoc. dev. countries		+ 25 mECUs	102		"	X		12/0/8 (Vote of 8 Dec.) On 9 Dec. the Ctte agreed by 15/7/2 to reduce the inc. voted*
Art. 930	"		+ 25 mECUs	92		Pannella & colleagues			Covered by previous vote
Art. 931	Promotion of trade relations with non-assoc. dev. countries	+ 1.5 mECUs	+ 1.750 mECUs	103		Dev. Ctte	X		23/0/1
Art. 933	Energy aid to dev. countries	+ 1.5 mECUs	+ 20 mECUs	104		"	X		14/0/6 - commitment approps. increased by 10 mECUs
Art. 933	"	+ 1.5 mECUs		84		Energy Ctte	X		20/0/1
Item 9340	Scholarships for nationals of non-assoc. dev. countries	- 100,000	+ 2.5 mECUs	105		Dev. Ctte	X		21/0/0
Art. 941	Schemes concerning dev. countries carried out by NGOs	+ 5.5 mECUs	+ 2.5 mECUs	106		"	X		19/0/7
Art. 941	"	+ 5.5 mECUs	+ 2.5 mECUs	91		Pannella & colleagues			Covered by previous vote

*on 8 Dec. by 15 mECUs.

NOMENCLATURE				POSITION OF THE COMMITTEE ON BUDGETS					
Chapter Article Item	Heading	Payments ECUs	Commitments ECUs	DA	PM	Author	Decision or opinion		Result of vote and remarks
							Pos.	Neg.	
Art. 942	Advisory Committee on Development Policies	+ 500,000 Ch. 100		107		Dev. Ctte	X		20/0/7
Art. 943	Community pledge to IFAC	token entry	token entry	108		"	X		22/1/0
Art. 950	Aid to disaster victims in developing and other non- member countries	+ 4 mECUs		109		"		X	1/25/0
Item 9700	Financing of buffer stocks	token entry		110		"	X		20/0/2
Item 9700	"	token entry		53		Denis & colleagues			Covered by previous vote
Item 9701	Financing of measures for the structural improvement of the world market	token entry		111		Dev. Ctte	X		23/0/0
Art. 990	Commercial and economic coop. agreements with non-member countries	+ 5 mECUs		115		Ctte on Ext. Ec. Relats.	X		12/10/3 (Vote of 8 Dec.) ^x The Ctte agreed that the remarks had been covered by the Council amendment. It was agreed to incorporate the justification of DA 48.
Art. 990	"	+ 5 mECUs		48		EPD Group			Covered by previous vote
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	<u>Revenue</u>								
Items 8010	Borrowing and lending	remarks		76.269/1		Spinelli	X		23/0/0
Arts. 802	8011 operations								
803									

^xOn 9 Dec. the Ctte agreed by
18/7/2 to reduce the inc. voted
on 8 Dec. by 2.4 mECUs.