

# COMMISSION OF THE EUROPEAN COMMUNITIES

COM(77) 95 final.

Brussels, 4 April 1977.

EEC - Euratom - ECSC

PRELIMINARY DRAFT OF THE FIRST  
SUPPLEMENTARY AND AMENDING BUDGET FOR THE  
FINANCIAL YEAR 1977

VOLUME 1

- A. INTRODUCTION
- B. REVENUE
- C. EXPENDITURE

Section I - European Parliament

Section II - Council

Annex I - Economic and Social Committee

Annex II - Audit Board

Annex III - ECSC Auditor

Section III - Commission

Annex I - Research and investment  
activities (see Volume 2)

Annex II - Official Publications Office

Section IV - Court of Justice

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(1) This Annex appears as Volume 2 of this First Supplementary and Amending Budget for 1977.

GENERAL INTRODUCTIONPreliminary remarks

This preliminary draft budget is a supplementary budget, but also exhibits the features of an amending budget for the following reasons:

- (1) Additional appropriations are required in certain fields, primarily for the EAGGF Guarantee Section and for staff appropriations (the adjustment in this sector is of a technical nature and will be largely offset by a corresponding increase in revenue).
- (2) In other areas (particularly research) the proposed budget is of an amending nature; the proposed amendments consist basically of a number of internal adjustments of appropriations.
- (3) The same is true of the various other proposals (guarantees for EIB loans, cooperation with Arab countries, reclassification of posts, creation of the framework for the Court of Auditors) which do not at present necessitate entering additional appropriations in the budget.
- (4) As regards the statement of revenue, the proposal simultaneously serves as a supplementary budget by virtue of the overall increase in expenditure which it involves, and as an amending budget by virtue of the revision of own resources forecasts (agricultural levies and sugar production levies) which it comprises.

The Commission stresses that its intention in presenting this proposal has been to group together in one document - in accordance with the frequently-expressed wishes of the Budgetary Authority - the various factors necessitating recourse to the procedure of a supplementary and amending budget in 1977.

The justifications for each of the elements of this preliminary draft budget are set out below. The two tables at the end of this introduction (Annexes A and B) provide an overall view of the financial implications of this supplementary budget.



# I. AMENDMENT OF APPROPRIATIONS ALLOCATED FOR STAFF EXPENDITURE

On 21 December 1976 the Council decided to adjust the remuneration of Community officials according to the "new method". The most important effect of this decision is to abolish with effect from 1 January 1977 the salary weightings for Brussels and Luxembourg and to incorporate them in the salary scales(1).

The appropriations entered in the General Budget for 1977 had, however, been calculated according to the "old method".

A technical adjustment will therefore have to be made to the various budget headings involved. It should be noted that this adjustment will naturally involve the section of the Budget for each of the Institutions.

Consequently, this Preliminary Draft Supplementary and Amending Budget deals with all sections of the General Budget.

Attention is drawn to the fact that, on the expenditure side, the gross budgetary implication will be shown by the appropriations for the headings concerned: the incorporation of the weightings in the salary scale consequently raises the calculation bases for the deductions (tax, pension contributions, etc.) above its old level. Since it is essential in this operation that officials continue to receive the same net salaries to which they are entitled, the scales authorized by the Council have had to be drawn up accordingly; this has led to a substantial increase in gross expenditure.

It should however also be noted, as regards the statement of revenue, that there is a considerable increase in revenue over the figures forecast for Articles 400 (proceeds of Community taxation) and 410 (staff contributions to the pension scheme); this largely offsets the increase in expenditure. The implications of these adjustments on the Commission Section of the Budget are explained in Annex C.

The Commission also felt this was an ideal opportunity to propose an improvement in the presentation of staff appropriations. In the past, the amounts corresponding to the decisions which the Council was required to take in the year of implementation of the budget have been entered under Chapter 100.

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(1) OJ No L 359, 30 December 1976.

### III.

This practice gives rise to problems at the end of the financial year, particularly in that very little time is left between the last decision taken by the Council (normally around mid-December) and the closing of the accounts for the financial year (31 December) to make the requisite adjustments of appropriations (transfers of appropriations - from Chapter 100 to the relevant headings - which have to be approved by the Council after consulting Parliament), a procedure which requires several weeks.

In the Commission's opinion it would be better in future to enter these provisional amounts under ad hoc articles created within the chapters affected; this would facilitate the procedure while at the same time ensuring that these amounts are used for the particular items for which they are intended and that the proper procedures are followed (the appropriations in question are intended to be used solely on the basis of basic Council Decisions).

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## II. ADJUSTMENT OF RESEARCH APPROPRIATIONS

Provision is made in this Supplementary and Amending Budget for the financial effects on appropriations resulting from:

- (a) the Council Regulation of 21 October 1976 amending the conditions of employment of other servants of the European Communities (1) (reclassification of establishment and local staff paid from the research and investment appropriations as temporary staff occupying a permanent post);
- (b) the Council Regulation of 21 December 1976 on the adjustment of remuneration mentioned in point I above;
- (c) the Council Decision of 21 December 1976 adopting a multiannual programme in the field of scientific and technical education and training (2).

Account is also taken of the budgetary implications of decisions which the Council, as programme authority, will be called upon to take shortly:

- (i) the new multiannual programme of the Joint Research Centre (JRC) (it should, however, be noted that the budget estimates for 1977 are based on the guidelines drawn up by the meeting of the Council on research on 18 November 1976);
- (ii) the JET (Joint European Torus) project, taking into account the opinion of the Advisory Committee on Fusion which recommended at its meeting on 18 January 1977 that the overall ceiling of the programme be raised to 150 m u.a. at January 1977 prices. The Commission, however, at present proposes - following the Committee's opinion and despite the fact that the duration of the programme remains five years - to enter only a multiannual tranche of 109,3 m u.a. in this amending budget; this represents 80% of the 136,7 m u.a. required to implement this programme for four years.

On the assumption that there will be no significant changes in the financial aspects of the draft decisions prepared by the Council in close collaboration with the Commission departments, the Commission has based this Preliminary Draft Supplementary and Amending Budget thereon.

(1) OJ No L 299, 29 October 1976.

(2) OJ No L 10, 13 January 1977.

Finally, it should be noted that, in budgetary terms, the measures and operations described above will not necessitate additional appropriations to those entered in Chapter 33 of the Commission budget for 1977. As far as the JRC, the JET project and the education and training programme are concerned, the appropriations which had been initially entered as provisional appropriations in the 1977 budget will be transferred to the operational budget headings. All these operations will in the end cost less than the total amount entered in the 1977 budget as commitment appropriations (a saving of 29,4 m u.a.) and payment appropriations (a saving of 1,7 m u.a.).

The reasons and figures for these operations are given in more detail in the Explanatory Memorandum in Annex I (Volume 2 of the present Preliminary Draft Supplementary and Amending Budget).

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III. SUPPLEMENTARY APPROPRIATIONS FOR THE GUARANTEE SECTION OF THE EAGGF

On 14 February 1977 the Commission submitted a document to the Budgetary Authority setting out the financial implications of the agricultural price proposals and the related measures for 1977/78 (1).

The Commission, in submitting to the Council a detailed analysis of the financial implications of the price proposals and informing the Council of the appropriation requirements for the EAGGF Guarantee Section - estimated at 7% of the appropriations authorized for 1977 - gave notice that it would be introducing a supplementary budget in March.

On the basis of the Commission's proposal and the present agricultural and monetary situation, the additional appropriation requirement for the sector concerned with agricultural market policy, including the agrimonetary chapters and the agricultural section of Chapter 100, amounts to 482,2 m u.a.

(a) Agrimonetary expenditure

The main reason for the appropriation requirement is in fact the adverse economic trend in the monetary sector which has led to an estimated shortfall of 399 m u.a. in the appropriations to cover agrimonetary expenditure.

(b) Specifically agricultural expenditure

The appropriation requirement needed to cover the new developments in the agricultural situation which have occurred since the 1977 Budget was approved amounts to 44,9 m u.a. (see column c of the table below).

As a result of the Commission's proposals on prices and related measures for the 1977/78 marketing year the request for appropriations is limited to 38,3 m u.a. for the 1977 financial year. The low level of this requirement is basically due to the fact that the 1977 Budget is hardly concerned with the measures in point, since they relate only to a few months of 1977; on the other hand, their effect will be more marked in future budgetary years.

(1) COM(77) 150 final.

Lastly, it should be pointed out that the effect of the deferment of the introduction of co-responsibility in the milk sector from 1 April 1977 to 16 September 1977 will necessitate the transfer of 173 m u.a. from Chapter 100 to Chapter 62 and 21 m u.a. from Chapter 100 to Chapter 79.

The applications for the adjustment of appropriations under Titles 6 and 7 and Chapter 100 are summarized in the following table; the supporting arguments are set out on the subsequent pages.

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VIII.

APPLICATION FOR ADJUSTMENT OF APPROPRIATIONS FOR 1977 (EAGGF Guarantee  
Section and CHAPTER 100)

in m.u.a.

Sectors	Appropriations for 1977	Application for adjustment of appropriations for 1977						Proposed new appropriation
		due to the economic situation	due to the fixing of prices	due to the application of the related measures	Sub-total	deferment of the date for co-responsibility	Grand total	
a	b	c	d	e	f=c+d+e	g	h=f+g	i=b+h
Cereals and rice	788,-	- 8,-	+ 4,3	-	- 3,7	-	- 3,7	784,3
Milk	2.000,-	+ 73,8	- 26,8	+ 96,4	+ 143,4	+ 173,-	+ 316,4	2.316,4
Sugar	320,-	+ 91,-	+ 3,-	-	+ 94,-	-	+ 94,-	414,-
Beef and veal	609,-	- 111,5	- 7,1	-	- 118,6	-	- 118,6	490,4
Other agricultural sectors	1.336,4	- 0,4	+ 5,5	+ 8,-	+ 13,1	-	+ 13,1	1.349,5
Total for agricultural sectors	5.053,4	+ 44,9	- 21,1	+ 104,4	+ 128,2	+ 173,-	+ 301,2	5.354,6
Agri-monetary expenditure	1.114,-	+ 399,-	+ 7,-	- 52,-	+ 354,-	+ 21,-	+ 375,-	1.489,-
Total for Titles 6 and 7	6.167,4	+ 443,9	- 14,1	+ 52,4	+ 482,2	+ 194,-	+ 676,2	6.843,6
Chapter 100	249,5	-	-	-	-	- 194,-	- 194,-	55,5
Grand total for agricultural sector	6.416,9	+ 443,9	- 14,1	+ 52,4	+ 482,2	-	+ 482,2	6.899,1

I. AGRIMONETARY EXPENDITURE

The present system of floating exchange rates places a severe financial strain on the Community, initially estimated at 1.114 m u.a. (1) for 1977. In view of the developments in the monetary situation since September 1976, when the 1977 Budget was approved, it is anticipated that expenditure for 1977 will be of the order of 1.489 m u.a., taking into account the Commission's proposed adjustments to the representative rates.

Since September 1976, when the budget was drawn up, some Community currencies have in fact sharply depreciated and the rates of compensatory amounts which apply in respect of trade in most agricultural products have sharply increased, as can be seen from the table below.

Currencies	MCA points applied at frontier		
	First week of September 1976	First week of March 1977	Maximum rate recorded between September 1976 and March 1977
FF	- 9,6	- 16,2	- 17,5
LIT	- 8,7	- 19,9	- 21,9
£ UK	- 22,7	- 34,7	- 45
£ IRL	- 18,5	- 10,4 (2)	- 29,3

For the countries with depreciated currencies, the compensatory amounts are paid on imports and levied on exports. Since the balance of imports from Italy and Great Britain, as adjusted by their MCA rates, is higher than the balance of exports from France and Ireland, likewise adjusted by their MCA rates, the depreciation of these Community currencies causes an increase in EAGGF expenditure.

- (1) including 582 m u.a. in respect of monetary compensatory amounts and 532 m u.a. for expenditure arising from the application of different exchange rates.
- (2) Taking into account the devaluations of the Irish pound already agreed in October 1976 and January 1977.



A. Appropriation requirement in respect of compensatory amounts: 403 m u.a.

When the budget was approved the MCAs were estimated at 582 m u.a., as shown in the table below, whereas if calculated on the basis of the present situation they would be 1.055 m u.a. The deterioration in the monetary situation therefore means an increase in MCA expenditure of 473 m u.a.

The Commission's price proposals are, however, accompanied by proposals for the adjustment of the representative rates, to take effect from the starting dates of the marketing year. Accordingly, expenditure in respect of compensatory amounts decreases by 70 m u.a. to 985 m u.a. (1.055 less 985 m u.a.). The appropriation requirement is therefore 403 m u.a. (473 less 70 or 985 less 582 m u.a.).

These changes are spread over the various currencies in the manner shown in the table below:

Currencies	MCA expenditure forecast in the Budget	Expenditure due to the present monetary situation	Change attributable to the economic situation	Changes due to the proposed adjustments to the representative rates	Estimated expenditure for 1977	Additional expenditure in relation to budgetary forecasts
a	b	c	d = c-b	e	f	g = f-b
DM	- 13,9	- 14,9	- 1,-	+ 0,7	- 14,2	- 0,3
FB/F LUX	+ 5,4	+ 7,7	+ 2,3	- 0,5	+ 7,2	+ 1,8
FL	+ 21,1	+ 34,2	+ 13,1	- 2,2	+ 32,-	+ 10,9
FF	- 142,1	- 255,8	- 113,7	+ 16,6	- 239,2	- 97,1
LIT	+ 235,-	+ 441,3	+ 206,3	- 32,2	+ 409,1	+ 174,1
£ UK	+ 537,-	+ 926,-	+ 389,-	- 64,8	+ 861,2	+ 324,2
£ IRL	- 60,4	- 82,8	- 22,4	+ 11,6	- 71,2	- 10,8
TOTAL	+ 582,1	1.055,7	+ 473,6	- 70,8	984,9	+ 402,8

Whereas these adjustments in the representative rates bring about a reduction in expenditure of some 70 m u.a., they increase the burden resulting from the double conversion rate.

B. Implications for the dual conversion rate (Chapter 79) (- 28 m u.a.)

The changes to be expected in expenditure on the dual rate, compared with the initial 1977 Budget, are given in the table below.

	As a result of the economic situation	As a result of the price proposals and related measures	Sub-total	As a result of deferring co-responsibility	TOTAL
MCAs	- 125	+ 9	- 116		- 116
Specifically agricultural expenditure	+ 51	+ 16	+ 67	+ 21	+ 88

The adjustments already made to certain representative rates and those proposed for 1977/78 entail an overall increase in expenditure on the double rate. For monetary compensatory amounts, however, Article 2a of Regulation No 974/71 (payment by the exporting countries of the MCAs granted in Italy and the UK), combined with the movements in exchange rates, entails a reduction in the expenditure entailed by the dual rate.

II. SPECIFICALLY AGRICULTURAL EXPENDITURE

As a result of the economic situation, the price proposals and related measures, the expenditure specifically on market support shows an increase of 128,2 m u.a. compared with an initial allocation of 5.053,4 m u.a., an increase of 2,5%.

This increase is small when one considers the potential margin of variation in agricultural budgetary forecasting and the breakdown is as follows: + 44,9 m u.a., change in the economic situation on the agricultural markets; - 21,1 m u.a., prices; + 104,4 m u.a., related measures for 1977/78.

The budgetary saving as a result of fixing the new prices is due mainly to the fact that, in accordance with the accounting rules laid down by the Council, Community stocks are generally valued at the intervention price.

Most of the additional expenditure on the related measures will be for implementing the measures which the Commission has proposed for the milk sector in order to remove the structural surplus.

In addition, the sum of 173 m u.a. is transferred from Chapter 100 to the chapters relating to the common organization of markets, because the introduction of co-responsibility in the milk sector has been deferred from 1 April 1977 to 16 September 1977.

The effect of these changes on the various sectors is as follows:

A. Cereals (+ 4,3 m u.a.)

Storage expenditure will fall by 7,7 m u.a., but the increase in Community prices will produce an estimated 12 m u.a. increase in payments of refunds.

B. Rice

Community rice production is less than the 1977 Budget forecasts, producing an estimated 8 m u.a. reduction in expenditure on export refunds.

C. Milk and milk products

1. Economic situation

At the end of 1976 the Council decided on a 30% writing-down of stocks of old milk powder. This has resulted in an increase in expenditure in the 1976 financial year of about 150 m u.a. There will be a corresponding saving in the 1977 (about 82 m u.a.) and 1978 financial years.

Moreover, the export outlook for butter and skimmed milk powder on the world market seems better than when the Budget was drawn up, and so the quantities exported and hence expenditure on export refunds should increase.

Consequently, in spite of the writing-down of stocks, expenditure in the milk sector will increase by about 74 m u.a.

2. Prices

The price increases have few repercussions as they apply only from 16 September (about 13 m u.a.). Moreover, the revaluation of public stocks following this rise and the reduction in private storage aid for butter, as a result of the intervention price being increased on the date on which de-stocking begins, give savings of about 39 m u.a. The net saving is thus about 26 m u.a.

### 3. Related measures

However, the related measures involve a substantial increase in expenditure:

- (i) increased consumption of liquid milk by pigs as a result of the measures proposed by the Commission will lead to a reduction in the quantity of milk powder manufactured, and consequently of the quantities taken into intervention (about 180.000 t over 12 months). But this measure will give rise to an increase in expenditure of about 76 m u.a.;
- (ii) the cost of distribution of milk to schoolchildren is put at about 17 m u.a. for 1977;
- (iii) Guarantee Section expenditure on conversion and non-marketing premiums is low for 1977 (about 14 m u.a.).

The expected drop in production as a result is estimated at 150.000 t of butter and 300.000 t of milk powder over 12 months, but much less in 1977, the starting-up year.

### 4. Co-responsibility levy

The financial contribution of milk producers was put at 221,5 m u.a. (excluding the effect of the dual rate) in September 1976.

On the assumption that co-responsibility was to enter into force from 1 April 1977 on the basis of a levy of 2,5% of the target price for milk, receipts would have amounted to 231,6 m u.a. The Commission proposes that the co-responsibility levy should be put into effect from 16 September 1977.

The amount that would result from this proposal is estimated at 58,6 m u.a., a drop of 173 m u.a. compared with 231,6 m u.a.

The Budgetary Authority had decided to include 221,5 m u.a. (+ 28 m u.a., double rate) in Chapter 100, to be used if the co-responsibility levy was not applied, as from 1 April 1977. As the co-responsibility levy is not to be applied until 16 September 1977, the Commission proposes to transfer 173 m u.a. from Chapter 100 to Chapter 62. In addition, 21 m u.a. will have to be transferred from Chapter 100 to Chapter 79 (dual conversion rate).

D. Oils and fats (+ 4,1 m u.a.)

The increase of 4,1 m u.a. reflects the impact of the price increase on the rate of aids paid for the 1977 colza and rape harvest.

As regards olive oil, there is a timelag between harvesting and payment. The full financial impact of the increase in aids will not be felt until after 1977.

E. Sugar (+ 94 m u.a.)

The economic situation in 1977 is having a particularly adverse effect on this sector, since production is slightly higher than the Budget estimate and world prices have deteriorated considerably. Expenditure on refunds is up by about 91 m u.a. in 1977.

On the other hand, the impact of the prices and related measures is negligible in 1977 because of the actual date of sugar production.

F. Beef and veal (- 118,6 m u.a.)

This sector shows a considerable reduction in expenditure as a result of the economic situation (about - 111 m u.a.) due mainly to the better balance of the sector, enabling storage costs to be much reduced.

The increase due to the rise in prices will be about 7,3 m u.a. for 12 months but will be more than offset for the 1977 financial year by the revaluation of stocks, so that the overall effect is negative (- 7 m u.a.).

G. Pigmeat (+ 10 m u.a.)

This sector operates on a three-year cycle, and 1977 should see a drop in prices. Owing to the economic situation the increase in refunds will bring about a rise of about 10 m u.a.

H. Fruit and vegetables (+ 21 m u.a.)

The economic situation in 1977 is bringing about a slight rise in this sector, as a result of higher refunds and the withdrawal of certain products from the market in larger quantities than was foreseen. The increase in expenditure resulting from the prices and related measures is due mainly to the measures proposed to stimulate the production and processing of lemons (+ 8 m u.a.).

### I. Wine (-15 m u.a.)

A reduction in expenditure of about 15 m u.a. is to be expected in this sector, as a result of favourable market developments and a speeding-up of the clearance of the backlog of payments by Italy in 1976 after the 1977 Budget was prepared.

### J. Other sectors (-7 m u.a.)

Favourable economic developments will result in savings in the tobacco (-3,4 m u.a.) and seed (-4 m u.a.) sectors.

## III. BREAKDOWN OF EAGGF EXPENDITURE BY ECONOMIC CATEGORY

The table in Annex D shows the breakdown of EAGGF Guarantee Section expenditure by economic category, a distinction being made between refunds, food aid (refund part), compensatory aids, guide premiums, and "other" operations.

Compensatory aids are internal aids (e.g. aids for the production of olive oil and aids for liquid skimmed milk) granted as a result of the price mechanism and price levels.

Guide premiums (e.g. for the cessation of milk production) are intended to have a direct effect on the guidance of production.

The "other" category covers various operations such as withdrawal from the market and distillation.

This breakdown by economic category is merely a guide because, as the budget classification is fashioned by the constraints of the agricultural regulations, a breakdown by Budget Item does not always tally with a breakdown by economic category. In addition, the Commission feels that this breakdown should not be taken any further (by providing for additional headings) since this would be inappropriate and could cause problems in interpreting the figures.

Furthermore, this breakdown is confined to expenditure on market organization and so does not include the accession and monetary compensatory amounts, which are not broken down, and expenditure on the dual rate which has a monetary character.

This table shows the following trend in the main categories of expenditure:

	Initial Budget		First Supplementary and Amending Budget		Difference	
	m u.a.	%	m u.a.	%	m u.a.	%
	a	b	d	e	f = d-b	q = e-c
Refunds	1.532,62	31,91	1.808,1	35,42	+275,48	+ 3,51
Food aid	197,38	4,11	198,9	3,90	+ 1,52	- 0,21
Storage	964,-	20,07	812,3	15,91	-151,7	- 4,16
Compensatory aids	1.862,3	38,77	2.020,8	39,59	+158,5	+ 0,82
Guide premiums	131,6	2,74	157,-	3,07	+ 25,4	+ 0,33
Other	115,5	2,40	107,5	2,11	- 8,-	- 0,29
TOTAL	4.803,4	100,-	5.104,6	100,-	+301,2	0,-

The increase in refunds is due mainly to a higher level of sugar production than expected and the worsening of the world market (higher rates of refund), as well as an improved export outlook for milk products.

The reduction in storage costs is due mainly to the better balance expected on the beef and veal market, as well as the favourable effect of the price increases on expenditure for the current financial year, particularly as the increase in the price of milk products is not effective until September, instead of April.

IV. New budget heading to cover the guaranteeing of EIB loans to the Maghreb countries and Malta

In 1976 and 1977 the Community negotiated a number of financial protocols (most of them forming part of overall cooperation agreements) with non-member countries. All these financial protocols provide for the EIB to grant loans from its own resources to the beneficiary countries during the period of validity of the agreements.

The EIB could grant loans to some of these countries as early as the 1977 financial year. As the Budgetary Authority decided that all non-EIB aid of this type should be entered in the budget during the 1977 budgetary procedure, it follows that the guarantee to be provided for these loans should be entered in the Community budget. A budget heading must therefore now be opened under both revenue and expenditure. The provisions concerning this guarantee (particularly the rate of cover) are to be made the subject of contracts of guarantee to be negotiated between the Commission and the EIB.

As the guarantee would be called upon only should one of the beneficiaries default on repayment, no appropriation needs to be entered on the expenditure side; the proposed budget heading (Item 9621) would be provided with a token entry.

The same is true of the proposed heading on the revenue side (Article 962), which would also be provided with a token entry.

As regards classification of this budget heading (Item 9621) the Commission considers that it should come under "compulsory expenditure".



V. New budget heading to cover cooperation with Arab countries for regional matters

On 11 February 1974 the Council adopted the principle of Community participation in the Euro-Arab Dialogue. On 23 February 1976 the Ministers for Foreign Affairs decided that, subject to any decisions taken at national level by each member country, they were in principle in favour of a financial contribution by Europe to projects launched as a result of the Dialogue.

The Council and the Government representatives of the Member States meeting with the Council agreed on 8 February 1977 to commit themselves to providing a financial contribution to be charged to the budget of the European Communities without prejudice to any finance that may accrue from other sources.

As the first commitments might have to be made in the second half of the financial year, a budget heading for this purpose must be opened. Since Community participation in the activities resulting from the Dialogue are complementary to the Arab contribution, it is not possible to forecast a specific amount, and it would therefore be best, at this stage, to provide the budget heading with a token entry.

The operations to be financed relate to the commercial and industrial cooperation sectors, and the preparations for projects to be carried out in the framework of the Dialogue, excluding the financing of the projects themselves (i.e. the financing of preparatory studies for the projects, feasibility studies, etc.).

In the opinion of the Commission this budget heading should be classified as "non-compulsory expenditure".

VI. Requests for additional staff for the new Directorate-General for Fisheries and the request for reclassification of posts

(a) The request for additional staff

1. The extension of the limits of the Member States fisheries zones to 200 nautical miles and the extension of non-member countries' fishing zones, as well as the depletion of fish stocks of great economic importance to the Community, face the Community with difficult and important new tasks to be dealt with in the future. The establishment of a Community policy in respect of access to resources and fishing activities - and the management of this policy - are necessary. For the structural policy, the changing situation with regard to resources calls for a large-scale Community action.

The common fisheries policy, which until recently consisted of a common organization of the market and of certain structural measures, has hitherto been the responsibility of division DG VI-D-3 (Fishery Products). The external aspects of the fisheries policy have been the joint responsibility of this division, Directorate A of DG VI (Agriculture) and DG I (External Relations). A total of 9 A-posts has been assigned to DG VI-D-3.

The formulation and implementation of a common fisheries policy in this context faces the Commission with demands which cannot be met by the existing services dealing directly with fisheries. It will much rather be necessary to create a new structure.

2. The Commission considers that this new structure should take the form of a directorate-general for fisheries consisting of two directorates - one of which would deal with problems relating to internal and external resources (Directorate A) and one with the organization of the market and the structural policy (Directorate B). The Commission furthermore feels that a data processing and (internal) specialized information service should be created. A total of 30 A-posts should be assigned to the new directorate-general. Of these, 19 could be found within the Commission under the 1977 Budget, mainly by transfers from DG VI. Only 11 new A posts would therefore be required. An appropriate number of B and C posts would also have to be assigned to the directorate-general.

3. Directorate A - concerned with resources - should have 2 divisions. In all, 16 posts at A level, and 3 posts at B level would be assigned to the directorate, namely a director, two heads of division and 13 A/7-4 posts and 3 B posts.

Directorate A results directly from the abovementioned developments which necessitate a resources policy and management at Community level. These aspects of the fisheries policy impose important new responsibilities on the Community and it is of the utmost importance that the Community should be able to respond to these challenges. It is the Commission's intention to concentrate the questions concerning internal and external resources in one directorate. This does not alter the overall responsibility of DG I in matters of external relations.

a. Division A-1 would deal with internal resources; this would include establishing an overall Community fisheries policy, in respect of the management and conservation of resources and would mean, inter alia, carrying out the requisite studies on and proposals for the Community's total potential catch in Community waters and the waters of non-member countries, the establishment and allocation of catch-quotas to the Member States, and the drafting of conservation measures other than quota systems, e.g. measures concerning intensity of fishing activities, fishing vessels and gear, wholly or partly closed zones and/or seasons, minimum sizes, etc. These tasks not only require intensive work on biological questions, but also call for consideration of the structural, social, regional and economic consequences of the measures taken or to be taken. The division would be the main body responsible for liaison with the Scientific Committee proposed by the Commission(1) as well as with other scientific bodies working in the same field.

Division A-1 would establish and operate the control and policing systems to be set up by the Community, in particular as concerns licensing systems and other control measures; the division would survey national control measures (supervision of national legislation and on-the-spot inspections).

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(1) COM(76)535 final of 6 October 1976, Proposal for a Council Regulation (EEC) establishing a Community system for the conservation and management of fishery resources.

The tasks of division A-1 would require a staff of 1 head of division (A/3), 8 A/5-4 officials and 3 B officials; of these, 5 A officials and 1 B official would be dealing with general resources management and conservation problems, including the scientific work to be carried out. A certain number of officials dealing with these problems would have to be scientists (biologists). At present the Commission is dependent on national experts working on a temporary basis. The control and policing responsibilities of the Commission would need 3 A posts and 2 B posts, the latter to be concerned mainly with operating the licensing systems.

b. Division A-2 would deal with questions on external resources. This includes negotiating agreements with non-member countries on fishing rights for Community vessels in their waters and in Community waters for non-member country fishermen. Current negotiations and consultations with a large number of non-member countries on reciprocal fishing rights, conservation measures of common concern, specific problems of anadromous species, etc. would be taken over by division A-2. This division would also be responsible for other international questions specifically related to fisheries, such as international cooperation within various regional or world organizations. The division would be involved in the setting up of joint ventures or other forms of technical assistance which might be implemented within the framework of the Community's general policies.

Division A-2 would have a staff of 1 head of division (A/3) and 5 (A/7-4) officials. During the last few months, the tasks which would become the responsibility of division A-2 have had to be carried out mainly by officials of DG I (1 A/2, 1 A/3 and 2 to 3 other A level officials) assisted by officials of the Legal Service and of DG VI. In the form envisaged, division A-2 would require a small, but absolutely essential, number of additional staff, who would be assigned to these duties.

4. Directorate B, concerned with market and structural policy, would consist of 2 divisions. 10 posts at A level (1 A/1, 2 A/3 and 7 A/7-4) and 2 posts at B level would be assigned to this directorate.

The tasks falling to directorate B are those which have traditionally been the main functions of the present division VI-D-3. The number of A and B posts in the two divisions of the new directorate B, i.e. 9 A posts, is the same as the present number of posts in the fisheries division.

Even though some functions of this division would be transferred to the new directorate A, or to the specialized service, the present number of posts must be maintained in view of the more active role which will have to be played by the Commission in the organization of the market, partly as a consequence of the resources situation. This situation and the implementation of a resources policy will moreover directly affect the Community's structural policy. The important changes towards a far more extensive and active structural policy call for an increased number of officials and justify the creation of a structural division. At the same time a slight reinforcing of the existing personnel is necessary to allow for the preparation of the necessary basic studies and reports (to a certain extent envisaged in existing regulations) which it has not been possible to carry out to date.

5. Finally a specialized service directly attached to the Director-General is envisaged. This service - headed by an A/5-4 official assisted by one A/7-6 official and of 5 B officials (mainly statisticians and programmers) - would serve as data-processing and information unit for both directorates A and B. The management of the market, and in particular of the resources, will necessitate for masses of data on catches and landings, market and import prices, withdrawals, etc., as well as for easy access to all, part of, or combinations of this data. It should be noted that the structure of this unit is based on the assumption that relations between the new directorate-general and DG VI-F (EAGGF) mutatis mutandis will be the same as between DG VI-D-3 and DG VI-F.

(b) The request for reclassification of posts

The budgetary proposals which the Commission submitted in 1975 in the context of the preliminary draft budget for 1976 included a number of changes in the establishment plan designed to improve the distribution of staff grades.

Only part of the Commission's requests were adopted at that time by the Budgetary Authority, which wished to receive a complete proposal from the Commission.

However, it emerged from discussions on the matter that new proposals could be considered by the Budgetary Authority for the 1977 budget, provided they were based on a systematic study of career policy in the long term.

Accordingly, within the framework of the 1977 budgetary procedure, the Commission - in its amending letter of 27 September 1976, and in the light of its study on career problems - has proposed that the Budgetary Authority make certain changes to the staff structure.

This study was put before the Council in the form of a working document giving details, the principal statistics and the conclusions emerging from the study.

When the Commission's proposals were discussed in the Council, the Permanent Representatives Committee considered that the conclusions of the study might raise problems which went beyond the purely budgetary sphere.

The Committee decided therefore that the report and the conclusions of the study should be thoroughly examined by the responsible departments of the Council, and particularly the Working Party on the Staff Regulations.

This examination is currently under way and the results will be available shortly.

The 1977 financial year is already under way, so the Commission must stress the urgent need to solve the problem; this is essential if its departments are to operate effectively.

For these reasons, there is no question of once again holding over the solution to the problem until the 1978 budget. Accordingly, the Commission is renewing its request - which has been updated for 1977 on the basis of the present number of posts vacant and the results of the BS competition (secretarial staff) - for the following changes:

Changes requested

Present situation  
(Objective information)

Category A

37 A4 in place of 37 A5	{ Officials eligible for promotion	417
	{ Posts available for filling by promotion	5
21 A6 in place of 21 A7	{ Officials eligible for promotion	207
	{ Posts available for filling by promotion	49

Category B

6 B1 in place of 6 B2	{ Officials eligible for promotion	373
	{ Posts available for filling by promotion	23

Category C

20 C2 in place of 20 C3	{ Officials eligible for promotion	869
	{ Posts available for filling by promotion	97

Category D

None

These are the basic changes required to produce the job structure recommended in the experts' study.

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The Commission also takes this opportunity to inform the Budgetary Authority that it is planning to open a Press and Information Office in Lisbon.

In accordance with standard procedure, the Commission will send the Budgetary Authority a detailed communication on the matter when the time comes, explaining its impact on the budget.

VII. Introducing the section for the Court of Auditors

The Treaty of 22 July 1975, which provides inter alia for the setting up of the European Court of Auditors, will soon be ratified.

There is thus the possibility that this new institution will be set up during 1977. Attention is drawn in this connection to the Communication sent by the Commission to the Council of on 31 December 1976 (COM/76/635 final) which includes a number of comments on the steps to be taken to enable the Court of Auditors to be set up. The following budgetary measures should be envisaged for 1977:

- (a) as the Court of Auditors ranks as an institution, a section should be introduced into the budget to cover the expenditure connected with this new institution.

It is, therefore, proposed that a Section V be included in the General Budget of the European Communities for 1977;

- (b) this section would involve working out a whole new nomenclature similar to that for the other institutions of the same kind: however, all the budgetary headings will be assigned a token entry at this stage by way of a basic framework in which to enter the expenditure;
- (c) at the present stage, it is proposed that no sums of money be entered in this section, not even as total reserves (e.g. in Chapter 101).

It is proposed that amounts be entered at a later stage if required, possibly by means of a letter of amendment (which could prove necessary for the EAGGF - Guarantee Section after the Council's decision on the proposed price review);



- (d) for the moment, the statements of expenditure relating to the Audit Board and the Auditors remain unchanged, as the impact of the change cannot be assessed accurately until later.

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### VIII. Review of the statement of revenue

The review of the statement of revenue proposed in this preliminary draft concerns:

- the adjustment of own resources following the agricultural price proposals for the 1977/78 marketing year and the economic trends,
- the adjustment of miscellaneous revenue,
- the adjustment of financial contributions based on GNP.

#### 1. Agricultural levies and sugar levies

When setting forth the financial repercussions of the agricultural price proposals for 1977/78 to the Budgetary Authority on 14 January 1977, the Commission also included an estimate of the effect of these proposals on own resources.

(a) In fact, an increase in Community agricultural prices should generally go hand in hand with an increase in agricultural levies because of the wider gap between threshold prices and world market prices. However, the expected increase in levies can only come about if world prices and import requirements remain at the level forecast when the 1977 budget was drawn up. Moreover this is assuming that monetary compensatory amounts granted or collected will not substantially change from the previously estimated figures.

Under these conditions, the effect of the new prices on the levies should be in the order of 50 m u.a. over twelve months; since these prices will only be applied to maize, barley and wheat (the main sources of levies) from the beginning of August 1977, an estimated 20 m u.a. could be allocated to this financial year.

(b) In addition to estimating the consequences of these prices on resources, an assessment was also made of the changes in the levies due to economic factors.

In the last few months of 1976, in fact, levies increased by about 18% against the budgetary estimates for 1976.

This increase is due to increased import requirements following the drought and to the marked drop in world cereal prices. This drop in world prices caused the average levy rate for December to reach a much higher level than the annual average for cereals in general and for maize, wheat and barley in particular.

The trend towards higher levies than estimated was particularly marked in Belgium, Italy, the Netherlands and the United Kingdom.

For the EEC as a whole, the increase in levies in 1977 against budgetary estimates should be in the region of 100 m u.a. if the tendency towards increasing amounts continues for the rest of the 1976/77 marketing year<sup>(1)</sup>.

(c) An increase in prices would have the effect of increasing the sugar levies on production required to cover the refunds involved in marketing B sugar.

However, as the Council has limited the maximum levy to 30% of the intervention price, the sugar levy can only increase if the required levy does not reach this maximum, which depends almost entirely on the actual world situation in this sector. It is not proposed, therefore, to adjust this resource in respect of effects of the new prices.

On the other hand, Community sugar production in 1976, which was higher than expected when the budget was drawn up, should require an adjustment of production levies of the order of 65 m u.a. over twelve months, of which 15 m u.a. would be charged to the 1977 financial year.

## 2. Customs duties

No adjustment of customs duties is proposed.

The slight upward trend in amounts collected towards the end of 1976 is not likely to continue as the last growth figures for GNP (with which customs duties are closely linked) are marginally lower than those taken as a basis for the 1977 budget.

<sup>(1)</sup> It should be emphasized that these forecasts are very unreliable, as economic factors which are at present unforeseeable could wipe out this additional revenue.

However, customs duties paid over by the United Kingdom and Ireland increased by 108,6 m u.a. as a result of the increase in expenditure; it should be remembered that these Member States pay own resources only as calculated by applying their relative share to the volume of expenditure.

### 3. Miscellaneous revenue

Miscellaneous revenue increases by 36,76 m u.a., made up as follows:

(a) 18,83 m u.a. from the tax on officials' salaries, wages and allowances and 9,03 m u.a. as staff contributions to the pension scheme for all the Institutions.

These amounts are shown in detail in the remarks columns to Chapters 40 and 41 of the statement of revenue.

This increase is the result of the elimination as from 1 February 1977 of the salary weightings for Brussels and Luxemburg and their incorporation in the basic salary scales, pursuant to the Council Decision of 21 December 1976;

(b) 8,9 m u.a. from contributions by the Member States to the Euratom complementary programmes.

The 1977 Budget contains only the Member States' contributions to the financing of earlier complementary programmes now being completed. The preliminary draft of the Supplementary and Amending Budget also includes contributions to the programme on the exploitation of the HFR reactor;

(c) A new Article 962 with a token entry is introduced for the recording of any revenue which may accrue from reimbursements tied to the EEC guarantee (provided for in Item 9621 of the statement of expenditure) to the loans made to the Maghreb countries and Malta.

#### 4. Financial contributions based on GNP

The financial contributions making up the extra amount needed to cover all expenditure increased from 2.871,9 m u.a. to 3.142,6 m u.a., an increase of 2.707,7 m u.a., or about 9,5%.

To sum up, the increase in expenditure of 530,9 m u.a. is covered as follows:

36,8 m u.a. by the increase in miscellaneous revenue (including 8,9 m u.a. of contributions to the complementary research programmes);

235,1 m u.a. by the increase in own resources;

270,7 m u.a. by the increase in contributions.

It should be noted that the initial Budget showed a surplus in revenue of about 21 m u.a. which was due to the adjustments in the relative shares. This surplus also increases to 32,7 m u.a.

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SUMMARY TABLE: EFFECT (1) OF THE PRELIMINARY  
DRAFT OF THE FIRST SUPPLEMENTARY AND  
AMENDING BUDGET FOR 1977

COMMISSION

	<u>in u.a.</u>
Present appropriations	8.651.927.540
Changes:	
- appropriations for staff	+ 21.575.000
- research appropriations	- 1.694.718
- EAGGF Guarantee Section	+ 482.200.000
- guarantee to EIB loans to the Maghreb countries and Malta	token entry
- cooperation with the Arab countries	token entry
- request for extra staff and reclassification of posts	token entry
- refunds to the Member States (Chapter 40)	23.505.013
	<hr/>
New total	9.177.512.835
	<hr/>

OTHER INSTITUTIONS

Present appropriations	148.099.329
Changes	5.287.087
	<hr/>
New total	153.386.416
	<hr/>
GRAND TOTAL	9.330.899.251
	<hr/>

(1) Appropriations for payment.

COMPARISON BETWEEN THE 1977 BUDGET AS IT NOW STANDS AND THE EFFECT  
OF THE FIRST SUPPLEMENTARY AND AMENDING BUDGET FOR 1977  
(APPROPRIATIONS FOR PAYMENT)

Sector	Approps. 1977	Changes under 1st Supp. and Amend. Budget 1977	New approps.
<b>I. COMMISSION</b>			
<b>A. Intervention appropriations</b>			
A1 Agriculture	6.581.503.500	+ 482.200.000	7.063.703.500
A2 Social sector	189.597.000	-	189.597.000
A3 Regional sector	400.000.000	-	400.000.000
A4 Research, energy, industry transport	236.625.188	- 1.694.718	234.930.470
A5 Development cooperation	269.688.200	+ 191.900 <sup>(1)</sup>	269.880.100
	7.677.413.888	+ 480.697.182	8.158.111.070
<b>B. Administrative appropriations</b>			
B1 Staff	268.455.100	+ 20.655.800 <sup>(2)</sup>	289.110.900
B2 Administration	85.728.740	-	85.728.740
B3 Information	8.090.000	-	8.090.000
B4 Aids and subsidies	23.660.900	+ 727.300 <sup>(3)</sup>	24.388.200
	385.934.740	+ 21.383.100	407.317.840
<b>C. Contingency reserve</b>	4.000.000	-	4.000.000
<b>D. Refund to Member States of 10% of own resources</b>	584.578.912	23.505.013	608.083.925
<b>COMMISSION: TOTAL</b>	8.651.927.540	525.385.295	9.177.512.835
<b>II. OTHER INSTITUTIONS</b>	148.099.329	+ 5.287.087	153.386.416
<b>GRAND TOTAL</b>	8.800.026.869	+ 530.672.382	9.330.699.251

- (1) This amount corresponds to the effect of the incorporation of the salary weightings in the basic salary scales for the ECA (Item 9430).
- (2) This amount corresponds to the effect of the incorporation of the salary weightings in the basic salary scales under Chapters 10, 11 and 12.
- (3) This amount corresponds to the effect of the incorporation of the salary weightings in the basic salary scales for the European Schools (Article 289) and the Supply Agency (Article 280).

Summary table of amended figures for staff (expenditure and revenue)  
resulting from the application of the "new method"  
(Section III: Commission)

in u.a.

I. <u>Statement of Expenditure</u>	Increase	Reduction Chap. 100%	Total increase in Statement of Expenditure	Net effect (supplementary)
Chap. 10	- 47.700	- 219.400	- 267.100	
Chap. 11	+ 37.450.900	-18.132.400	+ 19.318.500	
Chap. 12	+ 2.528.100	- 923.700	+ 1.604.400	
Chap. 28	+ 2.768.300	- 2.041.000	+ 727.300	
Chap. 94	+ 337.100	- 145.200	+ 191.900	
Total	+ 43.036.700	-21.461.700	+ 21.575.000	+ 21.575.000
II. <u>Statement of Revenue</u>				
Chap. 40	+ 14.514.600			
Chap. 41	+ 5.482.600			- 19.997.200
Total	+ 19.997.200			+ 1.557.800



BREAKDOWN BY ECONOMIC CATEGORY OF EXPENDITURE  
ON THE COMMON ORGANIZATIONS OF MARKETS

in m u.a.

Chapter and Sector		Appropriations	Refunds	Food Aid	Storage	Compens aids	Guide pre-miums	Other
a		b	c	d	e	f	g	h
<u>I Initial Budget</u>								
60,61	Cereals and rice	782,-	445,42	40,58	100,5	201,4	-	0,1
62	Milk and milk products	2.000,4 <sup>(1)</sup>	638,9	156,-	231,5	973,6	-	-
63	Oils and fats	290,-	1,-	-	15,-	274,-	-	-
	olive oil	290,-	1,-	-	15,-	274,-	-	-
	oilseeds	118,5	5,-	-	1,-	112,5	-	-
64	Sugar	320,-	161,-	0,8	149,8	8,4	-	-
65	Beef and veal	609,-	105,3	-	366,2	5,9	131,6	-
66	Pigmeat	80,-	50,-	-	30,-	-	-	-
67	Eggs and poultrymeat	25,-	25,-	-	-	-	-	-
68	Fruit and vegetables	126,5	45,-	-	-	31,-	-	50,5
69	Wine	124,-	2,-	-	62,-	0,1	-	59,9
70	Tobacco	206,4	4,-	-	5,-	197,4	-	-
71	Fisheries	10,-	2,-	-	3,-	-	-	5,-
73	Other products	58,-	-	-	-	58,-	-	-
74	Prods.falling outside Annex II <sup>(1)</sup>	48,-	48,-	-	-	-	-	-
	COM: TOTAL	4.803,4 <sup>(1)</sup>	1.532,62	197,38	964,-	1.862,3	131,6	115,5
<u>II. First Supplementary and Amending Budget</u>								
60,61	Cereals and rice	784,3	448,7	41,3	92,8	201,4	-	0,1
62	Milk and milk products	2.316,4 <sup>(1)</sup>	793,-	156,8	225,4	1.127,3	13,9	-
63	Oils and fats	290,-	1,-	-	15,-	274,-	-	-
	olive oil	290,-	1,-	-	15,-	274,-	-	-
	oilseeds	122,6	5,-	-	1,-	116,6	-	-
64	Sugar	414,-	255,-	0,8	149,8	8,4	-	-
65	Beef and veal	490,4	110,4	-	231,3	5,9	142,8	-
66	Pigmeat	90,-	63,-	-	27,-	-	-	-
67	Eggs and poultrymeat	25,-	25,-	-	-	-	-	-
68	Fruit and vegetables	147,5	51,-	-	-	39,-	-	57,5
69	Wine	109,-	2,-	-	62,-	0,1	-	44,9
70	Tobacco	203,-	4,-	-	5,-	193,7	0,3	-
71	Fisheries	10,-	2,-	-	3,-	-	-	5,-
73	Other products	54,4	-	-	-	54,4	-	-
74	Prods.falling outside Annex II <sup>(1)</sup>	48,-	48,-	-	-	-	-	-
	COM: TOTAL	5.104,8 <sup>(2)</sup>	1.808,1	198,9	812,3	2.020,8	157,-	107,5

- (1) Processed agricultural products not listed in Annex II to the EEC Treaty.  
 (2) Account taken of the application of the principle of co-responsibility.

A. STATEMENT OF REVENUE

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REVENUE

The estimated revenue of the Communities is:

Title	Type of revenue	REVENUE (in u.a.)		
		1977 Budget	1st Suppl. and Amending Budget	New total
1	Own resources	5.845.789.115	+ 235.050.136	6.080.839.251
2	Surpluses available	39.129.353	-	39.129.353
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	18.000.000	-	18.000.000
4	Deductions from staff remuneration	37.352.510	+ 27.864.591	65.217.101
5	Contributions	2.872.040.168	+ 279.621.227	3.151.661.395
9	Miscellaneous revenue	8.726.660		8.726.660
		8.821.037.806	+ 542.535.954	9.363.573.760
	Surplus to be carried over to following financial year	- 21.010.937	- 11.663.572	- 32.674.509
	TOTAL	8.800.026.869	+ 530.872.382	9.330.899.251

## A. OWN RESOURCES

## TITLE I

## OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
10	100		<u>Levies, premiums, supplementary or compensatory amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries within the framework of the common agricultural policy (Article 2(a) of the Council Decision of 21 April 1970)</u>			
		1000	Belgium	91.000.000	+ 12.000.000	103.000.000
		1001	Germany	210.000.000	+ 24.000.000	234.000.000
		1002	France	80.000.000	+ 1.000.000	81.000.000
		1003	Italy	280.000.000	+ 36.000.000	316.000.000
		1004	Luxembourg	100.000	-	100.000
		1005	Netherlands	225.000.000	+ 31.000.000	256.000.000
		1006	Denmark	13.800.000	- 184.000	13.616.000
		1007	Ireland	4.600.000	- 368.000	4.232.000
		1008	United Kingdom	92.000.000	+ 6.440.000	98.440.000
			<u>Article 100 - Total</u>	996.500.000	+ 109.888.000	1.106.388.000
			<u>CHAPTER 10 - TOTAL</u>	996.500.000	109.888.000	1.106.388.000

A. OWN RESOURCES

TITLE I

OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES WITHIN THE FRAMEWORK OF THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Chap.	Art.	Item	REMARKS
10	100		<p>The amounts entered in the Budget correspond to the total amounts established by the Member States, with the exception of the three new Member States who will be paying only 92% of the amounts established in 1977 (Art. 130 of the Act of Accession). The figure of 1.106,4 m u.a. also takes account of the monetary compensatory amounts levied or paid in respect of trade with non-member countries.</p> <p>It should be pointed out that the new Member States are increasing the percentage of their contribution from 79,5 to 92% between 1976 and 1977.</p> <p>The total amount of levies established by the Member States is shown in Tables 2A and 2B.</p>

CHAPTER 11 - CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
11	110		<u>Contributions and other duties provided for within the framework of the common organization of the market in sugar (Article 2(a) of the Council Decision of 21 April 1970)</u>			
		1100	Belgium	12.000.000	+ 1.000.000	13.000.000
		1101	Germany	40.000.000	+ 26.000.000	66.000.000
		1102	France	54.000.000	+ 10.000.000	64.000.000
		1103	Italy	47.000.000	- 3.000.000	44.000.000
		1104	Luxembourg	-	-	-
		1105	Netherlands	21.000.000	+ 1.000.000	22.000.000
		1106	Denmark	10.120.000	- 1.840.000	8.280.000
		1107	Ireland	5.520.000	- 2.760.000	2.760.000
		1108	United Kingdom	25.760.000	- 13.800.000	11.960.000
			<u>Article 110 - Total</u>	215.400.000	+ 16.600.000	232.000.000
			<u>CHAPTER 11 - TOTAL</u>	215.400.000	+ 16.600.000	232.000.000
12	120		<u>Customs duties and other duties referred to in Article 2(b) of the Council Decision of 21 April 1970</u>			
		1200	Belgium	255.000.000	-	255.000.000
		1201	Germany	1.024.000.000	-	1.024.000.000
		1202	France	628.600.000	-	628.600.000
		1203	Italy	681.600.000	-	681.600.000
		1204	Luxembourg	3.500.000	-	3.500.000
		1205	Netherlands	332.500.000	-	332.500.000
		1206	Denmark	110.400.000	-	110.400.000
		1207	Ireland	42.694.668	+ 6.128.722	48.823.390
		1208	United Kingdom	1.555.594.447	+ 102.433.414	1.658.027.861
			<u>Article 120 - Total</u>	4.633.889.115	+ 108.562.136	4.742.451.251
			<u>CHAPTER 12 - TOTAL</u>	4.633.889.115	+ 108.562.136	4.742.451.251

CHAPTER 11 - CONTRIBUTIONS AND OTHER DUTIES PROVIDED FOR WITHIN THE FRAMEWORK OF THE COMMON ORGANIZATION OF THE MARKET IN SUGAR (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

Chap.	Art.	Item	REMARKS
11	110		The anticipated increase in 1977 is conditioned by the collection of production levies which had been abolished in 1976 in view of the deficit situation prevailing in this sector. The remarks made under Chapter 10 on payment procedure apply also to this Chapter.
12	120		<p>The amount of customs duties entered in the Budget corresponds to the total customs duties established and paid over by the six original Member States. In 1977 the new Member States will pay only 92% of the established amount.</p> <p>As far as the United Kingdom is concerned, it is the last time that fiscal duties treated as customs duties will be paid on the basis of the percentage laid down in Articles 129 and 130 of the Act of Accession.</p> <p>The change in the percentage to be paid by the Three (from 79,5% to 92%) is the main reason for increased payments to be made by these Member States in 1977.</p>

CHAPTER 13 - VALUE ADDED TAX

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
13	130		<u>Value added tax</u>	-	-	-
			<u>Chapter 13 - Total</u>	-	-	-
			<u>TITLE 1 - TOTAL</u>	5.845.789.115	+ 235.050.136	6.080.839.251



CHAPTER 13 - VALUE ADDED TAX

Chap.	Art.	Item	REMARKS

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 - SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
20	200		<u>Surplus available from the preceding financial year</u>	39.129.353	-	39.129.353
			<u>Chapter 20 - Total</u>	39.129.353	-	39.129.353
			<u>TITLE 2 - TOTAL</u>	39.129.353	-	39.129.353

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 - SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Chap.	Art.	Item	REMARKS
20	200		(See draft of the Second Supplementary and Amending Budget 1976)

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 - PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
30	300		<u>Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965</u>	18.000.000	18.000.000	18.000.000
			<u>Chapter 30 - Total</u>	18.000.000	18.000.000	18.000.000
			<u>TITLE 3 - TOTAL</u>	18.000.000	18.000.000	18.000.000

TITLE 3

PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

CHAPTER 30 - PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

Chap.	Art.	Item	REMARKS

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 - PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 - STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
40	400		<u>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</u>	27.178.570	18.827.580	46.006.150
			<u>Chapter 40 - Total</u>	27.178.570	18.827.580	46.006.150
41	410		<u>Staff contributions to the pension scheme</u>	10.173.940	9.037.011	19.210.951
			<u>Chapter 41 - Total</u>	10.173.940	9.037.011	19.210.951
			<u>TITLE 4 - TOTAL</u>	37.352.510	27.864.591	65.217.101

TITLE 4

DEDUCTIONS FROM STAFF REMUNERATION

CHAPTER 40 - PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 - STAFF CONTRIBUTIONS TO THE PENSION SCHEME

Chap.	Art.	Item	REMARKS			
40	400					
			<u>1977 Budget</u>	<u>Changes</u>	<u>New amounts</u>	
		European Parliament	2.627.500	+ 1.747.700	4.375.200	
		Council	2.586.500	+ 1.998.900	4.585.400	
		Commission:				
		Operating budget	21.185.400	+ 14.514.600	35.700.000	
		Research and investment	-	-	-	
		Court of Justice	779.170	+ 566.380	1.345.550	
		TOTAL	27.178.570	+ 18.827.580	46.006.150	
41	410					
		European Parliament	1.032.900	+ 697.455	1.730.355	
		Council	1.145.900	+ 781.356	1.927.256	
		Commission:				
		Operating budget	6.242.400	+ 5.482.600	11.725.000	
		Research and investment	1.563.000	+ 1.917.000	3.480.000	
		Court of Justice	189.740	+ 158.600	348.340	
		TOTAL	10.173.940	+ 9.037.011	19.210.951	

B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 - CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4(2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
50	500		<u>Contributions provided for in Article 4(2) or (3) of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</u>			
		5000	Belgium	158.759.508	+ 16.957.213	175.716.721
		5001	Denmark	73.694.828	+ 6.030.451	79.725.279
		5002	Germany	1.034.944.452	+ 94.298.021	1.129.242.473
		5003	France	987.238.472	+ 90.440.388	1.077.678.860
		5004	Ireland	-	-	-
		5005	Italy	442.737.092	+ 51.135.879	493.872.971
		5006	Luxembourg	8.951.110	+ 727.605	9.678.715
		5007	Netherlands	165.531.984	+ 11.132.491	176.664.475
		5009	United Kingdom	-		-
			<u>Article 500 - Total</u>	2.871.857.446	270.722.048	3.142.579.494
			<u>Chapter 50 - Total</u>	2.871.857.446	270.722.048	3.142.579.494



B. CONTRIBUTIONS

TITLE 5

CONTRIBUTIONS

CHAPTER 50 - CONTRIBUTIONS PROVIDED FOR IN ARTICLE 4(2) OR (3) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS FROM MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Chap.	Art.	Item	REMARKS
50	500		<p>These payments cover the funding of the proportion of expenditure not covered by own resources; until the Sixth Directive comes into force, the payments replace the resources originating from VAT. They are calculated on the basis of coordinated statistics prepared by the SOEC under Article 23 of Regulation 2/71. The absence of payments from the United Kingdom and from Ireland stems from the fact that - in the light of the mitigating arrangements provided for in the Treaty of Accession and because of the scale of customs receipts in these countries - they cover their relative shares by paying over own resources; for the United Kingdom, these also include customs duties of a fiscal character.</p>

CHAPTER 51 - CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3(4) AND ARTICLE 4(6) OF THE DECISION OF 21 APRIL 1970 ON THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
51	510		<u>Contributions provided for in Article 3(4) and 4(6) respectively of the Decision of 21 April 1970 on the replacement of financial contributions of Member States by the Communities' own resources</u>			
		5100	Belgium	13.197	- 7	13.190
		5101	Germany	58.969	+ 4.449.835	4.508.804
		5102	France	28.060	-	28.060
		5103	Italy	13.788	-	13.788
		5104	Luxembourg	317	-	317
		5105	Netherlands	19.002	+ 4.449.589	4.468.591
		5106	Denmark	5.306	- 190	5.116
		5107	Ireland	1.354	-	1.354
		5108	United Kingdom	42.729	- 48	42.681
			<u>Article 510 - Total</u>	182.722	+ 8.899.179	9.081.901
			<u>Chapter 51 - Total</u>	182.722	+ 8.899.179	9.081.901
			<u>TITLE 5 - TOTAL</u>	2.872.040.168	+ 279.621.227	3.151.661.395

CHAPTER 51 - CONTRIBUTIONS PROVIDED FOR IN ARTICLE 3(4) AND ARTICLE 4(6) OF THE DECISION OF 21 APRIL 1970 ON  
THE REPLACEMENT OF FINANCIAL CONTRIBUTIONS OF MEMBER STATES BY THE COMMUNITIES' OWN RESOURCES

CHAPTER 59 - OTHER CONTRIBUTIONS

Chap.	Art.	Item	REMARKS
	510		<p>This revenue represents contributions from the Member States to finance supplementary research and investment programmes.</p> <p>The detailed calculation of these contributions is appended to the statement of revenue in Volume 5.</p>

## C. MISCELLANEOUS REVENUE

## TITLE 9

## MISCELLANEOUS REVENUE

## CHAPTER 90 - PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

## CHAPTER 91 - PROCEEDS OF LETTING AND HIRING

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Budget 1977	1st Suppl. and Amending Budget	New total
90	900		<u>Proceeds of the sale of movable property</u>	8.700	-	8.700
	901		<u>Proceeds of the sale of immovable property</u>	token entry	-	token entry
	902		<u>Sale of publications, printed works and films</u>	632.300	-	632.300
			<u>CHAPTER 90: TOTAL</u>	641.000	-	641.000
91	910		<u>Proceeds from hiring of furniture and equipment</u>	token entry	-	token entry
	911		<u>Proceeds from letting immovable property</u>	14.100	-	14.100
			<u>CHAPTER 91: TOTAL</u>	14.100	-	14.100

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 - PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 - PROCEEDS OF LETTING AND HIRING

Chap.	Art.	Item	REMARKS
	900		<p><u>u.a.</u></p> <p>European Parliament 5.000</p> <p>Council 3.700</p> <p>Commission - Operating Budget token entry</p> <p>- Research and investment -</p> <p>Court of Justice <u>token entry</u></p> <p>TOTAL 8.700</p>
	902		<p>European Parliament 40.000</p> <p>Council 52.300</p> <p>Commission - Operating Budget 540.000</p> <p>- Research and investment -</p> <p>Court of Justice <u>token entry</u></p> <p>TOTAL 632.300</p>
	911		<p>European Parliament -</p> <p>Council 100</p> <p>Commission - Operating Budget 12.000</p> <p>- Research and investment 2.000</p> <p>Court of Justice -</p> <p>TOTAL 14.100</p>

CHAPTER 92 - REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Budget 1977	1st Suppl. and Amending Budget	New total
92	920		<u>Supply against payment of source materials or special fissile materials (Article 6 of the Euratom Treaty)</u>	token entry	-	token entry
	921		<u>Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)</u>	token entry	-	token entry
	922		<u>Payment for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)</u>	token entry	-	token entry
	923		<u>Revenue from licences granted by the Commission under patents or on the basis of technical data</u>	6.000	-	6.000
	924		<u>Revenue arising from work carried out by the Official Publications Office</u>	(7.715.400)	-	(7.715.400)
	925		<u>Revenue arising from surpluses in respect of services rendered for the account of third parties</u>	token entry	-	token entry
	928		<u>Repayment for services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971</u>	token entry	-	token entry
	929		<u>Other revenue arising from services rendered against payment</u>	token entry	-	token entry
			<u>CHAPTER 92 - TOTAL</u>	6.000 (7.715.400)	-	6.000 (7.715.400)

C. MISCELLANEOUS REVENUE

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 - PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 91 - PROCEEDS OF LETTING AND HIRING

Chap.	Art.	Item	REMARKS
	900		<p>u.s.</p> <p>European Parliament 5.000</p> <p>Council 3.700</p> <p>Commission - Operating Budget token entry</p> <p>- Research and investment -</p> <p>Court of Justice token entry</p> <p>TOTAL 8.700</p> <p>=====</p>
	902		<p>European Parliament 40.000</p> <p>Council 52.300</p> <p>Commission - Operating Budget 540.000</p> <p>- Research and investment -</p> <p>Court of Justice token entry</p> <p>TOTAL 632.300</p> <p>=====</p>
	911		<p>European Parliament -</p> <p>Council 100</p> <p>Commission - Operating Budget 12.000</p> <p>- Research and investment 2.000</p> <p>Court of Justice -</p> <p>TOTAL 14.100</p> <p>=====</p>

## CHAPTER 92 - REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Budget 1977	1st Suppl. and Amending Budget	New total
92	920		<u>Supply against payment of source materials or special fissile materials (Article 6 of the Euratom Treaty)</u>	token entry	-	token entry
	921		<u>Remuneration for services rendered against payment for the purposes of implementing the Community research programme (Article 10 of the Euratom Treaty)</u>	token entry	-	token entry
	922		<u>Payment for services rendered against payment to Member States, persons or undertakings (Article 6 of the Euratom Treaty)</u>	token entry	-	token entry
	923		<u>Revenue from licences granted by the Commission under patents or on the basis of technical data</u>	6.000	-	6.000
	924		<u>Revenue arising from work carried out by the Official Publications Office</u>	(7.715.400)	-	(7.715.400)
	925		<u>Revenue arising from surpluses in respect of services rendered for the account of third parties</u>	token entry	-	token entry
	928		<u>Repayment for services rendered against payment by the Joint Research Centre under the agreement of principle of 20 December 1971</u>	token entry	-	token entry
	929		<u>Other revenue arising from services rendered against payment</u>	token entry	-	token entry
			<u>CHAPTER 92 - TOTAL</u>	6.000 (7.715.400)	-	6.000 (7.715.400)



CHAPTER 92 - REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT

Chap.	Art.	Item	REMARKS
	923		<div> <div> <div>U.S.</div> <div>European Parliament</div> <div>Council</div> <div>Commission - Operating Budget</div> <div>- Research and investment</div> <div>Court of Justice</div> <div>TOTAL</div> </div> <div> <div>-</div> <div>-</div> <div>-</div> <div>6.000</div> <div>-</div> <div>6.000</div> <div>=====</div> </div> </div>

CHAPTER 93 - REPAYMENT OF MISCELLANEOUS EXPENDITURE

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Budget 1977	1st Suppl. and Amending Budget	New total
93	930		<u>Repayment of expenditure incurred for the account of another Institution</u>	303.000	-	303.000
	931		<u>Repayment of expenditure incurred for the account of one or more Member States</u>			
		9310	Contributions to be recovered from States which have taken part in intergovernmental conferences	token entry	-	token entry
		9311	Contributions to be recovered from States taking part in European cooperation in technical research	token entry	-	token entry
			<u>Article 931 - Total</u>	token-entry	-	token entry
	932		<u>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment</u>	token-entry	-	token entry
	939		<u>Other repayments of expenditure incurred for the account of third parties</u>	token entry	-	token entry
			<u>CHAPTER 93 - TOTAL</u>	303.000	-	303.000

CHAPTER 93 - REPAYMENT OF MISCELLANEOUS EXPENDITURE

Chap.	Art.	Item	REMARKS
	930		<p style="text-align: right;"><u>U.S.</u></p> <p>European Parliament 301.000</p> <p>Council 2.000</p> <p>Commission: Operating budget token entry</p> <p>Research and Investment -</p> <p>Court of Justice -</p> <p style="text-align: right;">TOTAL 303.000</p> <p style="text-align: right;">-----</p>
	932		<p>The revenue accruing in respect of services provided by the Commission interpreters, at meetings dealing with research and investment activities and for the European Investment Bank, is available for re-use as from 1976.</p>
	939		

CHAPTER 94 - BORROWING AND LENDINGCHAPTER 95 - MISCELLANEOUS REVENUE

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Budget 1977	1st Suppl. and Amending Budget	New total
94			<u>CHAPTER 94</u>			
	940		<u>Proceeds of borrowing under the Euratom/United States Agreement</u>	token entry	-	token entry
	941		<u>Repayment of loans granted under the Euratom/United States Agreement</u>	3.400.000	-	3.400.000
	942		<u>Repayment of financial and bank charges in respect of borrowing and lending under the Euratom/United States Agreement</u>	token entry	-	token entry
	943		<u>Repayment of loans granted and associated expenditure</u>	token entry	-	token entry
	944		<u>Euratom borrowings</u>	token entry	-	token entry
	945		<u>Community borrowings</u>	token entry	-	token entry
	949		<u>Proceeds from miscellaneous borrowings</u>	token entry	-	token entry
			<u>CHAPTER 94 - TOTAL</u>	3.400.000	-	3.400.000
95			<u>CHAPTER 95</u>			
	950		<u>Income from investments and loans, bank interest and other items</u>	3.977.960	-	3.977.960
	951		<u>Gain on difference in exchange rates</u>	300.000	-	300.000
	952		<u>Interest on delayed payments (Article 9 of Council Regulation No 2/71)</u>	token entry	-	token entry
	953		<u>Sums recovered in pursuance of the provisions of Article 8 of Regulation No 729/70</u>	token entry	-	token entry
			<u>CHAPTER 95 - TOTAL</u>	4.277.000	-	4.277.960

CHAPTER 94 - BORROWING AND LENDING

CHAPTER 95 - MISCELLANEOUS REVENUE

Chap.	Art.	Item	REMARKS
	941		<div> <div>u.a.</div> <div>European Parliament</div> <div>Council</div> <div>Commission: Operating budget</div> <div>Research and Investment</div> <div>Court of Justice</div> <div>3.400.000</div> <div>TOTAL</div> <div>3.400.000</div> <div>-----</div> </div>
	944		
	945		
	950		<div> <div>u.a.</div> <div>European Parliament</div> <div>Council</div> <div>Commission: Operating budget</div> <div>Research and investment</div> <div>Court of Justice</div> <div>100.000</div> <div>37.880</div> <div>3.800.000</div> <div>token entry</div> <div>40.000</div> <div>3.977.960</div> <div>token entry</div> <div>300.000</div> <div>token entry</div> <div>Research and investment</div> <div>token entry</div> <div>Court of Justice</div> <div>token entry</div> <div>TOTAL</div> <div>300.000</div> <div>-----</div> </div>
	951		<div> <div>European Parliament</div> <div>Council</div> <div>Commission: Operating budget</div> <div>Research and investment</div> <div>Court of Justice</div> <div>token entry</div> <div>300.000</div> <div>token entry</div> <div>token entry</div> <div>token entry</div> <div>TOTAL</div> <div>300.000</div> <div>-----</div> </div>

CHAPTER 96 - REPAYMENTS BY THE EUROPEAN INVESTMENT BANK UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				Financial year 1977	Financial year 1976	Financial year 1975
	960		<u>Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 961 of the statement of expenditure (aid to Portugal)</u>	token entry	-	token entry
	961		<u>Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 963 of the statement of expenditure (EEC guarantee for loans made available by the European Investment Bank for Yugoslavia)</u>	token entry	-	token entry
	962		<u>Repayments by the European Investment Bank under the terms of the guarantee provided for in Item 9621 of the statement of expenditure (EEC guarantee for loans made available by the European Investment Bank to non-member countries connected with the Community by financial protocols)</u>	token entry	-	token entry
			<u>CHAPTER 96 - TOTAL</u>	token entry	-	token entry

CHAPTER 96 - REPAYMENTS BY THE EUROPEAN INVESTMENT BANK UNDER THE TERMS OF THE GUARANTEE PROVIDED FOR IN ARTICLES 961 AND 963 OF THE STATEMENT OF EXPENDITURE

Art.	Item	REMARKS
960		This Article is to cover any revenue accruing from repayments by the European Investment Bank under the terms of the guarantee granted to it by Article 961.
961		<p><u>New Article</u></p> <p>This Article is to cover any revenue accruing from repayments by the European Investment Bank, should it have made use of the guarantee provided for in Article 963 of the Statement of Expenditure.</p>
962		<p><u>New Article</u></p> <p>This Article is to cover any revenue accruing from repayments by the European Investment Bank, should it have made use of the guarantee provided for in Item 9621 of the Statement of Expenditure.</p>

CHAPTER 99 - OTHER MISCELLANEOUS REVENUE

Chap.	Art.	Item	HEADING	REVENUE (in u.a.)		
				1977 Budget	1st Suppl. and Amending Budget	New total
99			<u>CHAPTER 99</u>			
	990		<u>Repayment of duties and charges on research operations by the French and Italian Governments</u>	token entry	-	token entry
	991		<u>Proceeds and miscellaneous interest arising out of the first and second ELP</u>	token entry	-	token entry
	994		<u>Repayments and proceeds from interest on building loans</u>	62.500	-	62.500
	995		<u>Miscellaneous revenue giving rise to re-use (Article 22 of the Financial Regulation) but not used</u>	token entry	-	token entry
	997		<u>Repayment of subsidies paid under Regulation (EEC) No 3056/73 in respect of aid to joint projects in the hydrocarbons sector</u>	token entry	-	token entry
	999		<u>Miscellaneous revenue</u>	22.100	-	22.100
			<u>CHAPTER 99 - TOTAL</u>	84.600	-	84.600
			<u>TITLE 9 - TOTAL</u>	8.726.660	-	8.726.660
			<u>TOTAL</u>	8.821.037.806	+542.535.954	9.363.573.760
			Surplus to be carried over to the following financial year	-21.010.937	-11.663.572	-32.674.509
			<u>GRAND TOTAL</u>	8.800.026.869	+ 530.872.382	9.330.899.251



CHAPTER 99 - OTHER MISCELLANEOUS REVENUE

Chap.	Art.	Item	REMARKS
99			
	999		<div> <div> <p>European Parliament</p> <p>Council</p> <p>Commission:-Operating budget</p> <p>-Research and investment</p> <p>Court of Justice</p> <p>TOTAL</p> </div> <div> <p><u>U.S.</u></p> <p>token entry</p> <p>15.100</p> <p>-</p> <p>5.000</p> <p>2.000</p> <p>22.100</p> <p>*****</p> </div> </div>

B. CALCULATION OF THE RELATIVE SHARE OF THE MEMBER STATES

Historical Archives of the European Commission

TABLE 1

Appropriations to be covered during the financial year 1977 in accordance with Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities and Articles 129 and 130 of the Treaty of Accession.

A. CATEGORY OF APPROPRIATIONS	u.a.		
	Appropriations for 1977	Changes under 1st Suppl. & Amend. Budget	New total 1977
<b>I. APPROPRIATIONS SPECIFIC TO THE COMMISSION</b>			
1. Agricultural sector (Chapter 31, Titles 6, 7, 8)	6.581.503.500	+ 482.200.000	7.063.703.500
2. Social sector (Chapters 30, 35, 50, 51, 52, 59)	189.597.000	-	189.597.000
3. Regional sector (Chapter 55)	400.000.000	-	400.000.000
4. Energy, Industry and Transport sectors:			
- Chapter 33	183.377.388	- 1.694.718	181.682.670
- Chapters 32, 34, 36, 37, 39	53.247.800	-	53.247.800
5. Development cooperation sector (Chapters 92, 93, 94, 95, 96)	269.688.200	+ 191.900	269.880.100
6. Miscellaneous (Title 4 - except Chapter 40)	-	-	-
7. Administrative appropriations (Titles 1 and 2)	385.934.740	+ 21.383.100	407.317.840
8. Contingency reserves (Chapter 101)	4.000.000	-	4.000.000
Sub-total	8.067.348.628	+ 502.080.282	8.569.428.910
<b>II. APPROPRIATIONS FOR OTHER INSTITUTIONS</b>	148.099.329	+ 5.287.087	153.386.416
Sub-total	8.215.447.957	+ 507.367.369	8.722.815.326
<b>III. REPAYMENT TO THE MEMBER STATES OF 10% OF AMOUNTS PAID BY WAY OF OWN RESOURCES</b>	584.578.912	+ 23.505.013	608.083.925
<b>TOTAL EXPENDITURE</b>	8.800.026.869	+ 530.872.382	9.330.899.251
<b>B. CATEGORY OF REVENUE</b>			
1. Miscellaneous revenue relating to:			
- the General Budget	41.103.170	+ 25.947.591	67.050.761
- research and investment	4.976.000	+ 1.917.000	6.893.000
2. Contributions from the Member States towards additional EAEC programmes	182.722	+ 8.899.179	9.081.901
3. Part of ECSC levies allocated to administrative expenditure	18.000.000	-	18.000.000
4. Surplus available from the previous financial year	39.129.353	-	39.129.353
<b>TOTAL REVENUE</b>	103.391.245	+ 36.763.770	140.155.015
Appropriations to be covered pursuant to the Decision of 21 April 1970	8.696.635.624	+ 494.108.612	9.190.744.236

Financial year 1977

ESTIMATE OF OWN RESOURCES TO BE PAID BY EACH MEMBER STATE

(u.a.)

	Agricultural levies		Common Customs Tariff duties	Total
	Levies on sugar	Other levies		
	1	2	3	4
Belgium	13.000.000	103.000.000	255.000.000	371.000.000
Germany	66.000.000	234.000.000	1.024.000.000	1.324.000.000
France	64.000.000	81.000.000	628.600.000	773.600.000
Italy	44.000.000	316.000.000	681.600.000	1.041.600.000
Luxembourg	-	100.000	3.500.000	3.600.000
Netherlands	22.000.000	256.000.000	332.500.000	610.500.000
TOTAL	209.000.000	990.100.000	2.925.200.000	4.124.300.000

Financial year 1977

(u.a.)

Type of resource	Denmark	Ireland	United Kingdom	Total
1. Levies on sugar	9.000.000	3.000.000	13.000.000	25.000.000
2. Agricultural levies	14.800.000	4.600.000	107.000.000	126.400.000
3. Customs duties	120.000.000	55.000.000	5.580.000.000 (*)	5.755.000.000
4. Total	143.800.000	62.600.000	5.700.000.000	5.906.400.000
5. Applying Articles 3 and 4 of the Decision of 21.4.70 and Article 130 of the Treaty of Accession	132.296.000	55.815.390	1.768.427.861	1.956.539.251
<u>Breakdown</u>				
(a) Levies on sugar	(8.280.000 )	( 2.760.000 )	(11.960.000)	(23.000.000)
(b) Agricultural levies	(13.616.000 )	( 4.232.000 )	(98.440.000)	(116.288.000)
(c) Customs duties	(110.400.000)	(48.823.390)	(1.658.027.861)	1.817.251.251)

Total own resources to be remitted = Tables 2A and 2B = 6.080.839.251

(\*) Including fiscal duties on tobacco levied by the Customs. Fiscal duties represent some 73% of customs duties.

NOTE ON TABLE 2B

The own resources for Ireland and the United Kingdom (point 4) are considerably in excess of the sums actually due from these two countries, despite the application of the coefficient of abatement (cf. Article 130 of the Treaty of Accession).

In these circumstances, the amount of own resources to be remitted (point 5) was established in terms of the maximum permissible relative share for these two countries (Articles 3 and 4 of the Decision of 21 April 1970 and Article 130 of the Treaty of Accession) applied to the total expenditure figure.

Example: United Kingdom

Relative share for 1976 16,3010%

Conversion of the coefficient of abatement for 1976 (79,5%) into that for 1977 (92,0%)

$$\frac{92,0}{79,5} \times 16,3010 = 18,8641\%$$

Upper limit of the range of Articles 3 and 4 of the Decision of 21 April 1970 (+2%)(1) 19,2414%

Own resources to be remitted

$$\frac{19,2414}{100} \times 9.190.744.236 = 1.768.427.861 \text{ u.a.}$$

(The hypothesis that the contribution of the United Kingdom would be at the upper limit of the range is checked in the following tables.)

The breakdown given in points 5(a), (b) and (c) is obtained by applying the single coefficient of abatement (92,0%) to the sugar levies (point 1) and the agricultural levies (point 2). Hence the customs duties represent the difference between the total sum to be remitted and the total of the latter two amounts.

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(1) From 1 January 1975 the maximum possible variation in the relative share from one financial year to the next is 2%.

Financial year 1977

DISTRIBUTION OF EXPENDITURE NOT COVERED  
BY OWN RESOURCES

Expenditure to be financed 9.190.744.236

Own resources to be paid over  
(Tables 2A and 2B) 6.080.339.251

Difference to be covered by  
contributions from the Member  
States 3.109.904.985

(in u.a.)

	Contributions from the Member States according to the GNP scale(1) (Article 4(3) of the Decision of 21 April 1970)		Contributions from the Member States according to the GNP scale(1) taking into account Art. 130 of the Treaty of Accession	
	Amount	%	Amount	%
	1		2	
Belgium	128.865.133	4,1437	131.993.697	4,2443
Denmark	78.444.243	2,5224	72,168.455	2,3206
Germany	889.165.374	28,5914	910.748.114	29,2854
France	724.340.410	23,2914	741.920.703	23,8567
Ireland	22.214.051	0,7143	20.438.296	0,6572
Italy	473.131.615	15,2137	484.616.494	15,5830
Luxembourg	5.137.563	0,1652	5.261.959	0,1692
Netherlands	165.331.879	5,3163	169.343.656	5,4453
United Kingdom	623.274.717	20,0416	573.413.611	18,4383
Total	3.109.904.985	100,-	3.109.904.985	100,-

As in Table 2B (point 4), the contributions have been distributed first of all without applying the coefficient of abatement (Column 1).

In the second column they have been distributed on the basis of the scale obtained from the following operations:

- (a) for the new Member States, the GNP scale is reduced to 92,0% (Art. 130);
- (b) for the original Member States, the difference between 100% and the part covered by the new Member States is distributed in proportion to the GNP scale.

(1) The figures concerning the establishment of the GNP scale are given in Annexes C and D.

ESTABLISHING THE RELATIVE SHARE OF THE MEMBER STATES

(in u.a.)				
Member States	Own resources to be paid over	Contributions due (Column 2 of Table 3)	Total (Columns 1 + 2)	Relative share before adjustment %
	1	2	3	4
Belgium	371.000.000	131.993.697	502.993.697	5,4728
Denmark	132.296.000	72.168.455	204.464.455	2,2247
Germany	1.324.000.000	910.748.114	2.234.748.114	24,3152
France	773.600.000	741.920.703	1.515.520.703	16,4897
Ireland	55.815.390	20.438.296	76.253.686	0,8297
Italy	1.041.600.000	484.616.494	1.526.216.494	16,6060
Luxembourg	3.600.000	5.261.959	8.861.959	0,0964
Netherlands	610.500.000	169.343.656	779.843.656	8,4851
United Kingdom	1.768.427.861	573.413.611	2.341.841.472	25.4804
Total	6.080.839.251	3.109.904.985	9.190.744.236	100,-

The appropriations of Table 2 are covered in the first place by own resources, and then by the contributions. The total for each Member State so obtained gives the relative share shown in Column 4; this is subsequently adjusted in accordance with the provisions of Articles 3 and 4 of the Decision of 21 April 1970.



## ADJUSTMENT OF THE RELATIVE SHARE OF THE NEW MEMBER STATES FOR THE FINANCIAL YEAR 1977

## ARTICLES 3 AND 4 OF THE DECISION OF 21 APRIL 1970

Member State	Relative share for (1) reference	Upper limit + 2 %	Lower limit - 2 %	Relative share before adjustment (2)	Differences		First allocation	Second allocation	Relative share after adjustment %
					Below the lower limit	Above the upper limit			
	1	2	3	4	5	6	7	8	9
Belgium	6,0974	6,2193	5,9755	5,4728	+ 0,5027			0,0160	5,9915
Denmark	2,3450	2,3919	2,2981	2,2247	+ 0,0734			0,0088	2,3069
Germany	26,4157	26,9440	25,8874	24,3152	+ 1,5722			0,1105	25,9979
France	20,6466	21,0595	20,2337	16,4897	+ 3,7440			0,0900	20,3237
Ireland	0,5954	0,6073	0,5835	0,8297		- 0,2224			0,6073
Italy	16,4530	16,7821	16,1239	16,6060			+ 0,1761		16,7821
Luxembourg	0,1481	0,1511	0,1451	0,0964	+ 0,0487			0,0007	0,1458
Netherlands	8,4347	8,6034	8,2660	8,4851			+ 0,1183		8,6034
United Kingdom	18,8641	19,2414	18,4868	25,4804		- 6,2390			19,2414
Total	100,-	102,-	98,-	100,-	+ 5,9410	- 6,4614	+ 0,2944	0,2260	100,-

Balance to be distributed - 0,5204

+ 0,5204

- (1) For the new Member States:  $\frac{92,0}{79,5}$  of the relative share for 1976 (see Annex A).

For the original Member States: the remainder proportional to the relative share for 1976 (see Annex B). The reduction envisaged in Article 130 of the Treaty of Accession brings the share of the new Member States to a percentage of the figure which would be obtained by applying the provisions of the Decision of 21 April 1970; this percentage is 79,5% for 1976 and 92% for 1977. The relative share in the first column of Annex A is raised from 79,5 hundredths to 92 hundredths.

- (2) Cf. Table 4, Column 4.

Financial year 1977

CONTRIBUTION OF THE NEW MEMBER STATES TOWARDS FINANCING THE 1977 BUDGET

State	Relative share of the States after adjustment		Breakdown of relative shares into:	
	%	Amount	Own resources	Contributions
Denmark	2,3069	212.021.279	132.296.000	79.725.279
Ireland	0,6073	55.815.390	55.815.390	-
United Kingdom	19,2414	1.768.427.861	1.768.427.861	-
Total contributions of the Three	22,1556	2.036.264.530	1.956.539.251	79.725.279
Budget Total		9.190.744.236	6.080.839.251	3.109.904.985

Tables 3 to 5 were used to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

Financial year 1977

A. ESTABLISHING THE CONTRIBUTIONS TO BE PAID  
BY THE SIX ORIGINAL MEMBER STATES

Total own resources of the Member States (Tables 2A and 2B)	6.080.839.251
Contributions to be paid over by a new Member State (Table 6)	79.725.279
	<u>6.160.564.530</u>
<u>Total expenditure</u>	<u>9.190.744.236</u>
Contributions to be paid over by the original Member States	3.030.179.706

B. ESTABLISHING THE RELATIVE SHARE OF THE SIX  
ORIGINAL MEMBER STATES BEFORE ADJUSTMENT

Member State	Contribution from the Member States(1)		Own resources to be remitted (Table 2A)	Total of the shares of the Member States	Relative share %
	%	Amount			
Belgium	4,1437	163.658.465	371.000.000	534.658.465	7,4731
Germany	28,5914	919.910.893	1.324.000.000	1.693.510.893	34,2896
France	23,2914	1.129.238.274	773.600.000	2.453.238.274	23,6706
Italy	15,2137	600.876.219	1.041.600.000	1.642.476.219	22,9573
Luxembourg	0,1652	6.524.695	3.600.000	10.124.695	0,1415
Netherlands	5,3163	209.971.160	610.500.000	820.471.160	11,4679
TOTAL	76,7217	3.030.179.706	4.124.300.000	7.154.479.706	100,-

(1) GNP scale - the figures concerning the establishment of this scale are given in Annexes C and D.

NB. This table, covering the original Member States, is similar to Tables 3 and 4; the expenditure figure shown is the total expenditure to be covered less the share borne by the new Member States.

Financial year 1977

ADJUSTMENT OF THE RELATIVE SHARE OF EACH MEMBER STATE FOR THE 1977 FINANCIAL YEAR  
(Applying Articles 3 and 4 of the Decision of 21.4.1970)

Member State	Relative share for reference (of Annex B) (1)	Upper limit + 2%	Lower limit - 2%	Relative share for 1977 before adjustment (Table 7)	Differences		Relative share after adjustment
					Below the lower limit	Above the upper limit	
Belgium	7,7975	7,9835	7,6416	7,4731	+ 0,1685		7,6416
Germany	33,7816	34,4572	33,1060	34,2896			34,2896
France	26,4039	26,9320	25,8758	23,6706	+ 2,2052		25,8758
Italy	21,0409	21,4617	20,6201	22,9573		- 1,4956	21,4617
Luxembourg	0,1894	0,1932	0,1856	0,1415	+ 0,0441		0,1856
Netherlands	10,7867	11,0024	10,5710	11,4679		- 0,4655	11,0024
TOTAL	100,-	102,-	98,0001	100,-	+ 2,4178	- 1,9611	100,4567

Balance to be distributed (surplus): + 0,4567

NB: The relative share in the last column shows that revenue exceeds expenditure in this financial year; pursuant to Article 18(3) of Council Regulation No 2/71 of 2 January 1971 (2) this sum will be carried over to the next financial year.

- (1) The relative share shown in Column 1 of Annex B has been reconverted to 100.
- (2) OJ No L 3 of 5 January 1971.

Financial year 1977

CONTRIBUTION OF THE MEMBER STATES TOWARDS FINANCING THE BUDGET EXCLUDING THE  
AMOUNTS FINANCED ACCORDING TO SPECIAL SCALES

Member State	Relative share of the Member State after adjustment			Breakdown of the modified relative shares into		Relative shares of the Nine (Col. 3) %
	% (1)	Amount u.a.		Own resources u.a.	Contributions u.a. (Cols 2 + 3 - 4)	
	1	2	3	4	5	6
Belgium	7,6416	546.716.721		371.000.000	175.716.721	5,9486
Germany	34,2896	2.453.242.473		1.324.000.000	1.129.242.473	26,6925
France	25,8758	1.851.278.860		773.600.000	1.077.678.860	20,1429
Italy	21,4617	1.535.472.971		1.041.600.000	493.872.971	16,7067
Luxembourg	0,1856	13.278.715		3.600.000	9.678.715	0,1445
Netherlands	11,0024	787.164.475		610.500.000	176.664.475	8,5648
TOTAL	100,4567	7.187.154.215	(7.154.479.706)	4.124.300.000	3.062.854.215	78,2000
Denmark			212.021.279	132.296.000	79.725.279	2,3069
Ireland			55.815.390	55.815.390	-	0,6073
United Kingdom			1.768.427.861	1.768.427.861	-	19,2414
GRAND TOTAL			9.190.744.236	6.080.839.251	3.142.579.494	100,3556

(1) cf Table 8, last column.

NB: The surplus revenue resulting from the relative share in Table 8 is the difference - for the Six - between Columns 2 and 3 (sum shown in brackets), i.e. 32.674,509 u.a.

A N N E X E S

(SERIES OF TABLES SHOWING THE  
REFERENCE FIGURES USED FOR THE  
CALCULATIONS SHOWN IN THE  
PRECEDING TABLES)

Financial year 1977CONTRIBUTION OF THE NEW MEMBER STATES TOWARDS FINANCING THE 1976 BUDGET

Member States	Relative shares of the Member States after adjustment		Breakdown of relative shares into	
	%	Amount	Own resources	Contributions
Denmark	2,0264	166.157.008	87.609.000	78.548.008
Ireland	0,5145	42.187.022	42.187.022	-
United Kingdom	16,3010	1.336.619.322	1.336.619.322	-
Total contribution by the Three	18,8419	1.544.963.352	1.466.415.344	78.548.008
Total of the Budget	100,-	8.199.615.497	5.028.315.344	3.171.300.153

Tables 3 to 5 were used to check the hypothesis that the own resources for Ireland and the United Kingdom would be at the top end of the possible range and to establish the contributions payable by Denmark.

NB: This table has been taken from the second supplementary budget for 1976 and its sole purpose is to provide a reference base (together with Annex B) for Column 1 of Table 5.

Financial year 1976

## CONTRIBUTION OF THE MEMBER STATES TOWARDS FINANCING THE BUDGET

## EXCLUDING SUMS FINANCED ACCORDING TO SPECIAL SCALES

Member State	Relative shares of the Member States after adjustment			Breakdown of relative shares into		Relative shares of the Nine (3)
	‰ (1)	Amount (u.a.)		Own resources (u.a.)	Contributions (u.a.) (Col. 2 + 3 - 4)	
	1	2 (2)	3	4	5	6
Belgium	7,8234	3.051.131	518.829.855	339.500.000	182.450.906	6,3656
Germany	33,9802	13.218.508	2.245.045.600	1.173.000.000	1.083.264.109	27,5777
France	26,5592	10.331.693	1.757.090.679	696.800.000	1.070.022.372	21,5549
Italy	21,1546	8.233.160	1.400.197.348	840.200.000	568.230.508	17,1723
Luxembourg	0,1935	74.105	12.603.007	3.400.000	9.277.112	0,1526
Netherlands	10,8501	4.220.756	717.815.656	509.000.000	213.036.412	8,8057
TOTAL	100,5880	39.129.353	6.657.652.145	3.561.900.000	3.131.831.498	61,5353
Denmark	-	-	166.157.003	87.609.000	78.548.000	2,0264
Ireland	-	-	42.187.022	42.187.022	-	0,5145
United Kingdom	-	-	1.336.619.322	1.336.619.322	-	16,3010
GENERAL TOTAL	100,5880	39.129.353	8.192.615.497	5.029.315.344	3.210.429.506	100,4772

NB: This table is taken from the second supplementary budget for 1976 and its sole purpose is to provide a reference base for Column 1 of Tables 5 and 8.

(1) Cf. Table 8, last column.

(2) In this column the surplus revenue resulting from the relative share of Table 8 is broken down by Member State.

(3) The relative shares of the Six have been calculated from the total shown in Column 3 and the sum shown for each of the Member States in Columns 2 and 3.



## GROSS NATIONAL PRODUCT AT MARKET PRICES - AT CURRENT PRICES

(expressed in national currency)

Member States		1 9 7 2	1 9 7 3	1 9 7 4
Belgium	m Bfrs	1554 070	1767 561	2069 437
Denmark	m Dkr	143 982	164 562	183 714
Germany	m DM	825 110	916 830	930 910
France	m FF	976 991	1108 139	1280 952
Ireland	m £	2 214	2 651	2 879
Italy	m Lit	69 269	80 963	97 182
Luxembourg	m Lfrs	60 691	71 444	82 816
Netherlands	m Fl	147 230	166 480	187 040
United Kingdom	m £	63 043	72 315	81 927

Source: National accounts 2/1975.

CALCULATION OF THE PROPORTION OF THE GROSS NATIONAL PRODUCT OF EACH  
MEMBER STATE IN COMPARISON WITH THE TOTAL OF THE GROSS NATIONAL PRODUCTS

(in m u.a.)

Member States	1 9 7 2	1 9 7 3	1 9 7 4	Average	%
Belgium	31 031	35 351	41 389	35 940	4,1437
Denmark	19 198	21 942	24 495	21 878	2,5224
Germany	225 440	250 500	268 008	247 933	23,5914
France	175 902	192 514	230 623	202 015	23,2914
Ireland	5 314	6 362	6 910	6 195	0,7143
Italy	110 830	129 541	155 491	131 954	15,2137
Luxembourg	1 214	1 429	1 656	1 433	0,1652
Netherlands	40 671	45 989	51 669	45 710	5,3163
United Kingdom	151 303	173 556	196 625	173 823	20,0416
EEC	760 953	864 184	976 871	867 336	100,-

C. SUMMARY OF EXPENDITURE

Historical Archives of the European Commission

Section	Budget 1977	Changes in 1st suppl. and amending Budget	New total
I. Parliament	65.742.497	+ 2.423.763	68.166.260
II. Council	70.213.682	+ 2.301.864	72.515.546
III. Commission	8.651.927.540	+ 525.585.295	9.177.512.835
IV. Court of Justice	12.143.150	561.460	12.704.610
V. Court of Auditors		token entry	token entry
Total	8.800.026.869	+ 530.872.382	9.330.899.251

SECTION I

PARLIAMENT

Historical Archives of the European Commission

STATEMENT OF REVENUE

Historical Archives of the European Commission

## REVENUE

Contribution of the European Communities to the financing of  
Parliament's expenditure for the financial year 1977

Category of expenditure	Total expenditure u.a.
Expenditure	68.166.260,50
Own revenue	6.551.635,50
Contributions due	61.614.625,-

REVENUE

Title	Chap.	Art.	Category of revenue	E.C.		
				Appropriations 1977	Changes under 1st Suppl. & Amend. Budget 1977	New total 1977
4	40		<u>Deductions from staff remuneration</u>			
			Proceeds of taxation on salaries, wages and allowances of officials and other staff			
			- Parliament	2.581.000.-	+ 1.708.800.-	4.289.800.-
			- Audit Board	40.000.-	+ 34.150.-	74.150.-
			- ECSC Auditor	6.500.-	+ 4.750.-	11.250.-
			<u>Chapter 40 - Total</u>	2.627.500.-	+ 1.747.700.-	4.375.200.-
	41		Staff contributions to the pension scheme			
			- Parliament	1.017.000.-	+ 686.100.-	1.703.100.-
			- Audit Board	13.710.-	+ 9.745.-	23.455.-
			- ECSC Auditor	2.190.-	+ 1.610.-	3.800.-
			<u>Chapter 41 - Total</u>	1.032.900.-	+ 697.455.-	1.730.355.-
			<u>Title 4 - Total</u>	3.660.400.-	+ 2.445.155.-	6.105.555.-
9	90		<u>Miscellaneous revenue</u>			
			Proceeds of the sale of movable and immovable property			
		900	Proceeds of the sale of movable property	5.000.-	-	5.000.-
		902	Proceeds of the sale of publications, printed works and films	40.000.-	-	40.000.-
			<u>Chapter 90 - Total</u>	45.000.-	-	45.000.-
	93		Repayment of miscellaneous expenditure			
			Repayment of expenditure incurred for the account of another Institution			
			- Parliament	300.000.-	-	300.000.-
			- Audit Board	1.000.-	-	1.000.-
			<u>Chapter 93 - Total</u>	301.000.-	-	301.000.-
	95		<u>Miscellaneous revenue</u>			
			Revenue from investments or loans, bank interest and other items			
			- Parliament	100.000.-	-	100.000.-
			- Audit Board	75.-	-	75.-
			- ECSC Auditor	5.-	-	5.-
			<u>Article 950 - Total</u>	100.080.-	-	100.080.-
	951		Gain on differences in exchange rates	token entry	-	token entry
			<u>Chapter 95 - Total</u>	100.080.-	-	100.080.-
	99		Other revenue	token entry	-	token entry
			<u>Title 9 - Total</u>	446.080.-	-	446.080.-
			<u>Grand Total</u>	4.106.480.-	+ 2.445.155.-	6.551.635.-



**STATEMENT OF EXPENDITURE**

Historical Archives of the European Commission

GENERAL SUMMARY OF APPROPRIATIONS FOR 1977

Title Chapter	HEADING	u. a.		
		Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>Title 1</u>	<u>Expenditure relating to persons working with the Institution</u>			
Chap. 10	Members of the Institution	5.701.050.-	+ 120.000.-	5.821.050.-
Chap. 11	Staff	31.603.730.-	+ 8.406.900.-	40.010.630.-
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	565.500.-	+ 100.000.-	665.500.-
Chap. 13	Expenditure relating to missions and duty travel	1.700.000.-	-	1.700.000.-
Chap. 14	Expenditure on social welfare	250.500.-	-	250.500.-
Chap. 15	Organization of training courses and further vocational training of staff	189.300.-	-	189.300.-
	<u>Title 1 - Total</u>	40.010.080.-	+ 8.626.900.-	48.636.980.-
<u>Title 2</u>	<u>Buildings, equipment and miscellaneous administrative expenditure</u>			
Chap. 20	Immovable property investments	-	-	-
Chap. 21	Rental of buildings and associated expenditure	6.030.390.-	-	6.030.390.-
Chap. 22	Movable property and associated expenditure	1.426.250.-	-	1.426.250.-
Chap. 23	Current administrative expenditure	1.654.650.-	-	1.654.650.-
Chap. 24	Entertainment and representation expenses	122.485.-	-	122.485.-
Chap. 25	Expenditure on formal and other meetings	15.000.-	-	15.000.-
Chap. 26	Expenditure on studies, surveys and consultations	1.000.-	-	1.000.-
Chap. 27	Expenditure on publishing and information	2.470.000.-	-	2.470.000.-
Chap. 29	Subsidies and financial contributions	671.000.-	-	671.000.-
	<u>Title 2 - Total</u>	12.390.775.-	-	12.390.775.-
<u>Title 3</u>	<u>Expenditure on specific projects undertaken by the Institution</u>			
Chap. 37	Expenditure relating to certain institutions and bodies	2.436.642.-	+ 28.863.-	2.465.505.-
	<u>Title 3 - Total</u>	2.436.642.-	+ 28.863.-	2.465.505.-
<u>Title 10</u>	<u>Other expenditure</u>			
Chap. 100	Provisional appropriations	10.255.000.-	- 6.232.000.-	4.023.000.-
Chap. 101	Contingency reserve	650.000.-	-	650.000.-
	<u>Title 10 - Total</u>	10.905.000.-	- 6.232.000.-	4.673.000.-
	<u>GRAND TOTAL</u>	65.742.497.-	+ 2.423.763.-	68.166.260.-

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under last Supp. & Amend. Budget 1977	New total 1977
109		<u>CHAPTER 10 - MEMBERS OF THE INSTITUTION</u>			
		Provisional appropriations for any adjustments to the emoluments of European Parliament Members		+ 120.000.-	120.000.-
		<u>CHAPTER 10 - TOTAL</u>	5.701.050.-	+ 120.000.-	5.821.050.-
110		<u>CHAPTER 11 - STAFF</u>			
		Officials and temporary staff holding a post provided for in the list of posts			
	1100	Basic salaries	13.898.000.-	+ 11.442.000.-	25.340.000.-
	1101	Family allowances	1.227.000.-	+ 923.000.-	2.150.000.-
	1102	Expatriation allowances (including those granted under Art. 97 of the ECSC Staff Regulations)	2.209.000.-	+ 1.771.000.-	3.980.000.-
	1103	Temporary fixed allowances	170.000.-	+ 110.000.-	280.000.-
		<u>Article 110 - Total</u>	17.504.000.-	+ 14.246.000.-	31.750.000.-
111		Other staff			
	1110	Auxiliary staff	994.100.-	+ 439.900.-	1.434.000.-
		<u>Article 111 - Total</u>	1.600.100.-	+ 439.900.-	2.040.000.-
113		Insurance against sickness, accidents and occupational diseases			
	1130	Insurance against sickness	623.000.-	+ 220.000.-	843.000.-
	1131	Insurance against accidents and occupational diseases	162.000.-	+ 128.000.-	290.000.-
		<u>Article 113 - Total</u>	785.000.-	+ 348.000.-	1.133.000.-
115		Overtime	175.000.-	+ 140.000.-	315.000.-
116		Salary weightings	10.037.000.-	- 9.777.000.-	260.000.-
119		Provisional appropriations for possible adjustments to the remuneration of officials and other staff	-	+ 3.010.000.-	3.010.000.-
		<u>CHAPTER 11 - TOTAL</u>	31.603.730.-	+ 8.406.900.-	40.010.630.-

Art.	Item	HEADING	M. 2.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
		<u>CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER</u>			
122		Installation, resettlement and transfer allowances			
	1221	Staff	100.000.-	+ 60.000.-	160.000.-
125		Allowances for staff placed on non-active status, retired in the interests of the service or dismissed	200.000.-	+ 40.000.-	240.000.-
129		Provisional appropriations for possible adjustments to the remuneration and allowances of officials and other staff	-	-	-
		<u>CHAPTER 12 - TOTAL</u>	565.500.-	+ 100.000.-	665.500.-
		<u>TITLE 1 - TOTAL</u>	40.010.080.-	+ 8.626.900.-	48.636.980.-
		<u>CHAPTER 37 - SPECIAL EXPENDITURE OF CERTAIN INSTITUTIONS AND BODIES</u>			
374		Share of the expenditure of the Audit Board	682.122.-	+ 20.028.-	702.150.-
375		Share of the expenditure of the ECSC Auditor	114.520.-	+ 8.835.-	123.355.-
		<u>CHAPTER 37 - TOTAL</u>	2.436.642.-	+ 28.863.-	2.465.505.-
		<u>TITLE 3 - TOTAL</u>	2.436.642.-	+ 28.863.-	2.465.505.-
		<u>CHAPTER 100 - PROVISIONAL APPROPRIATIONS</u>			
1000			7.255.000.-	- 6.232.000.-	1.023.000.-
		<u>CHAPTER 100 - TOTAL</u>	10.255.000.-	- 6.232.000.-	4.023.000.-
		<u>TITLE 10 - TOTAL</u>	10.905.000.-	- 6.232.000.-	4.673.000.-
		<u>GRAND TOTAL</u>	65.742.497.-	+ 2.423.763.-	68.166.260.-

SECTION II

COUNCIL

Historical Archives of the European Commission

**STATEMENT OF REVENUE**

Historical Archives of the European Commission

ESTIMATE OF REVENUE FOR THE FINANCIAL YEAR 1977

Title Chapter	Art.	Category of revenue	u.s.		
			Financial year 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<b><u>TITLE 4</u></b>		<b><u>DEDUCTIONS FROM STAFF REMUNERATIONS</u></b>			
<b>Chap. 40</b>		<b><u>Proceeds of taxation on the salaries wages and allowances of officials and other staff</u></b>			
		- Council	2.200.000	+ 1.500.000	3.700.000
		- Economic and Social Committee	340.000	+ 460.000	800.000
		- Audit Board and ECSC Auditor (1)	46.500	+ 38.900	85.400
		<b><u>Chapter 40 - Total</u></b>	<b>2.586.500</b>	<b>1.998.900</b>	<b>4.585.400</b>
<b>Chap. 41</b>		<b><u>STAFF CONTRIBUTIONS TO THE PENSION SCHEME</u></b>			
		- Council	960.000	+ 640.000	1.600.000
		- Economic and Social Committee	170.000	+ 130.000	300.000
		- Audit Board and ECSC Auditor (1)	15.900	11.356	27.256
		<b><u>Chapter 41 - Total</u></b>	<b>1.145.900</b>	<b>781.356</b>	<b>1.927.256</b>
		<b><u>TITLE 4 - TOTAL</u></b>	<b>3.732.400</b>	<b>2.780.256</b>	<b>6.512.656</b>

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget dealing with the European Parliament and the other half under that section of the Budget dealing with the Council.

ESTIMATE OF REVENUE FOR THE FINANCIAL YEAR 1977 (contd)

Title Chapter	Art. Item	Category of revenue	U.S.		
			Financial year 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 9</u>		<u>MISCELLANEOUS REVENUE</u>			
		<u>TITLE 9 - TOTAL</u>	411.080	-	411.080
		<u>GRAND TOTAL</u>	4.143.480	2.780.256	6.923.736
		of which, for the Council's own revenue .....	3.566.000	2.140.000	5.706.000



STATEMENT OF EXPENDITURE

Historical Archives of the European Commission

GENERAL SUMMARY OF APPROPRIATIONS

Title Chapter	Category of expenditure	U.S.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 1</u>	<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>			
Chap. 11	Staff	30.612.500	4.639.000	35.251.500
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	1.065.000	-	1.065.000
Chap. 13	Expenditure relating to missions and duty travel	560.000	94.000	654.000
Chap. 14	Expenditure on social welfare	303.000	-	303.000
Chap. 15	Expenditure on further vocational training of staff	100.000	-	100.000
	<u>TITLE 1 - TOTAL</u>	32.640.500	4.733.000	37.373.500
<u>TITLE 2</u>	<u>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>			
	<u>TITLE 2 - TOTAL</u>	21.616.940	-	21.616.940

GENERAL SUMMARY OF APPROPRIATIONS (contd)

Title Chapter	Category of expenditure	U.S.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 3</u>	<u>EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION</u>			
Chap. 37	Special expenditure of certain institutions and bodies	11.996.242(1)	328.864	12.325.106
	<u>TITLE 3 - TOTAL</u>	11.996.242	328.864	12.325.106
<u>TITLE 10</u>	<u>OTHER EXPENDITURE</u>			
Chap. 100	Provisional appropriations	2.760.000	- 2.760.000	token entry
Chap. 101	Contingency reserve	1.200.000	-	1.200.000
	<u>TITLE 10 - TOTAL</u>	3.960.000	- 2.760.000	1.200.000
	<u>GRAND TOTAL</u>	70.213.682	2.301.864	72.515.546
	of which, for the Council's own expenditure ...	58.217.440	1.973.000	60.190.440

(1) Half the revenue estimated for the Audit Board and the ECSC Auditor is entered under that section of the Budget dealing with the European Parliament and the other half under that section of the Budget dealing with the Council.

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 11 - STAFF

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
		1100	Basic salaries	13.875.000	+ 10.325.000	24.200.000
		1101	Family allowances	1.320.000	+ 990.000	2.310.000
		1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	1.945.000	+ 1.445.000	3.400.000
		1103	Temporary fixed allowances	186.000	+ 124.000	310.000
			<u>Article 110 - Total</u>	17.326.000	+ 12.894.000	30.220.000

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

CHAPTER 11 - STAFF (contd)

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
111		<u>Other staff</u>			
	1110	Auxiliary staff	210.000	-	210.000
	1111	Auxiliary interpreters	8.000	-	8.000
	1112	Local staff	500.000	-	500.000
		<u>Article 111 - Total</u>	718.000	-	718.000
113		<u>Insurance against sickness, accidents and occupational diseases</u>			
	1130	Sickness insurance	689.000	+ 101.000	790.000
	1131	Insurance against accidents and occupational diseases	161.000	+ 34.000	195.000
		<u>Article 113 - Total</u>	850.000	+ 135.000	985.000

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

## CHAPTER 11 - STAFF (contd)

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
114		<u>Miscellaneous allowances and grants</u>			
	1140	Maternity allowances and death grants	18.000	-	18.000
	1141	Travel expenses on annual leave	280.000	-	280.000
	1142	Accommodation and transport allowances	token entry	-	token entry
	1143	Flat-rate special duty allowances	-	-	-
	1144	Flat-rate travel allowances	21.500	-	21.500
	1145	Special allowances in accordance with Article 78 of the Financial Regulation	3.400	-	3.400
	1149	Other allowances and refunds	37.600	-	37.600
		<u>Article 114 - Total</u>	360.500	-	360.500
115		<u>Overtime</u>	360.000	+ 290.000	650.000
116		<u>Salary weightings</u>	10.900.000	- 10.900.000	token entry
117		<u>Supplementary services</u>			
	1172	Other services and work sent out for translation and typing	98.000	-	98.000
119		<u>Provisional appropriation for possible adjustments to remuneration of officials and other staff of the European Communities</u>		+ 2.220.000	2.200.000
		<u>CHAPTER 11 - TOTAL</u>	30.612.500	4.639.000	35.251.500



CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

**CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND  
ON LEAVING THE SERVICE AND ON TRANSFER**

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp.* & Amend. Budget 1977	New total 1977
120		<u>Miscellaneous expenditure on staff recruitment</u>	100.000	-	100.000
121		<u>Travel expenses (including members of the family)</u>			
	1211	Staff	10.000	-	10.000
122		<u>Installation, resettlement and transfer allowances</u>			
	1221	Staff	330.000	-	330.000
123		<u>Removal expenses</u>			
	1231	Staff	100.000	-	100.000
124		<u>Temporary daily subsistence allowances</u>			
	1241	Staff	135.000	-	135.000
125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>	390.000	-	390.000
129		<u>Provisional appropriation for possible adjustments to remunerations of officials and other staff of the European Communities</u>		token entry	token entry
		<u>CHAPTER 12 - TOTAL</u>	1.065.000	-	1.065.000

**CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND  
ON LEAVING THE SERVICE AND ON TRANSFER**

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
130		<u>Mission expenses, duty travel expenses and other associated expenditure</u>			
	1301	Staff	555.000	+ 94.000	649.000
	1302	Special equipment for missions	5.000	-	5.000
		<u>Article 130 - Total</u>	560.000	+ 94.000	654.000
		<u>CHAPTER 13 - TOTAL</u>	560.000	+ 94.000	654.000

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Chap.	Art.	Item	REMARKS

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
140		<u>Special assistance grants</u>	6.000	-	6.000
141		<u>Hostels and staff clubs</u>	42.000	-	42.000
142		<u>Restaurants and canteens</u>	45.000	-	45.000
143		<u>Medical service</u>	75.000	-	75.000
149		<u>Other expenditure</u>	135.000	-	135.000
		<u>Chapter 14 - Total</u>	303.000	-	303.000

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE

Chap.	Art.	Item	REMARKS

CHAPTER 15 - EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
151		<u>Language courses, refresher courses and further vocational training</u>	100.000	-	100.000
		<u>Chapter 15 - Total</u>	100.000	-	100.000
		<u>TITLE I - TOTAL</u>	32.640.500	4.733.000	37.373.500



CHAPTER 15 - EXPENDITURE ON FURTHER VOCATIONAL TRAINING OF STAFF

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

**TITLE 2**

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
		<u>TITLE 2 - TOTAL</u>	21.616.940	-	21.616.940

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

TITLE 3EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTIONCHAPTER 37 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
372		<u>Special expenditure of the Council</u>	token entry	-	token entry
373		<u>Economic and Social Committee</u>	11.199.600	+ 300.000	11.499.600
374		<u>Share of the expenditure of the Audit Board</u>	682.122	- 20.029	702.151
375		<u>Share of the expenditure of the ECSC Auditor</u>	114.520	+ 8.835	123.085
376		<u>European Cooperation in the field of Scientific and Technical Research</u>	token entry	-	token entry
		<u>Chapter 37 - Total</u>	11.996.242	+ 328.864	12.325.106
		<u>TITLE 3 - TOTAL</u>	11.996.242	+ 328.864	12.325.106

TITLE 3

EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION

CHAPTER 37 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

TITLE 10OTHER EXPENDITURECHAPTER 100 - PROVISIONAL APPROPRIATIONSCHAPTER 101 - CONTINGENCY RESERVE

Art.	Item	HEADING	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
		<u>Chapter 100</u> <u>Provisional appropriations</u>	2.760.000	- 2.760.000	token entry
		<u>Chapter 100 - Total</u>	2.760.000	- 2.760.000	token entry
		<u>Chapter 101</u> <u>Contingency reserve</u>	1.200.000	-	1.200.000
		<u>Chapter 101 - Total</u>	1.200.000	-	1.200.000
		<u>TITLE 10 - TOTAL</u>	3.960.000	- 2.760.000	1.200.000
		<u>GRAND TOTAL</u>	70.213.682	+ 2.301.564	72.515.546
		[ of which, for the Council's own expenditure	58.217.440	+ 1.973.000	60.190.440 ]

TITLE 10

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

CHAPTER 101 - CONTINGENCY RESERVE

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

II/I/1

COUNCIL

ANNEX I

(Economic and Social Committee)

STATEMENT OF REVENUE

Historical Archives of the European Commission



REVENUE

Title Chapter	Art.	Category of revenue	Revenue (in u.s.)		
			Financial year 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 4</u>		<u>DEDUCTIONS FROM STAFF REMUNERATION</u>			
CHAP. 40		<u>Proceeds of taxations on the salaries, wages and allowances of officials and other staff</u>	340.000	+ 460.000	800.000
CHAP. 41		<u>Staff contributions to the pension scheme</u>	170.000	+ 130.000	300.000
		<u>TITLE 4 - TOTAL</u>	510.000	+ 590.000	1.100.000
<u>TITLE 9</u>		<u>MISCELLANEOUS REVENUE</u>			
CHAP. 90		<u>Proceeds of the sale of movable and immovable property</u>			
	900	Proceeds of sale of movable property	700	-	700
	901	Proceeds of sale of immovable property	-	-	-
	902	Sale of publications, printed works, and films	300	-	300

11/1/3

COUNCIL

ANNEX I

(Economic and Social Committee)

REVENUE (contd)

Title Chapter	Art.	Category of revenue	Revenue (in u.a.)		
			Financial year 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u><b>TITLE 9</b></u>		<u><b>MISCELLANEOUS REVENUE (contd)</b></u>			
<b>CHAP. 91</b>		<u>Proceeds of letting and hiring</u>			
	910	Proceeds from hiring of furniture and equipment	-	-	-
	911	Proceeds from letting of immovable property	100	-	100
<b>CHAP. 95</b>		<u>Miscellaneous income</u>			
	950	Income from investments and loans, bank interest and other items	2.800	-	2.800
	951	Gain on differences in exchange rates	-	-	-
	952	Interest on delayed payments	-	-	-
<b>CHAP. 99</b>		<u>Other revenue</u>	100	-	100
		<u><b>TITLE 9 - TOTAL</b></u>	4.000	-	4.000
		<u><b>GRAND TOTAL</b></u>	514.000	590.000	1.104.000

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COUNCIL

ANNEX I

(Economic and Social Committee)

STATEMENT OF EXPENDITURE

Historical Archives of the European Commission

## GENERAL SUMMARY OF APPROPRIATIONS 1977

Title Chapter	Category of expenditure	U.S.		
		Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<b><u>TITLE 1</u></b>	<b><u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u></b>			
CHAP. 10	<u>Members of the Institution</u>	11.500	-	11.500
CHAP. 11	<u>Staff</u>	6.497.500	+ 650.000	7.147.500
CHAP. 12	<u>Allowances and expenses on entering and on leaving the service and on transfer</u>	110.000	+ 50.000	160.000
CHAP. 13	<u>Expenditure relating to missions and duty travel</u>	55.000	-	55.000
CHAP. 14	<u>Expenditure on social welfare and further vocational training of staff</u>	89.600	-	89.600
CHAP. 15	<u>Cost of organizing internal training courses</u>	12.000	-	12.000
	<b><u>TITLE 1 - TOTAL</u></b>	<b>6.775.600</b>	<b>+ 700.000</b>	<b>7.475.600</b>
<b><u>TITLE 2</u></b>	<b><u>BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u></b>			
CHAP. 21	<u>Rental of buildings and associated expenditure</u>	780.000	-	780.000
CHAP. 22	<u>Movable property and associated expenditure</u>	180.000	-	180.000
CHAP. 23	<u>Current administrative expenditure</u>	1.108.500	-	1.108.500
CHAP. 24	<u>Entertainment and representation expenses</u>	12.500	-	12.500
CHAP. 25	<u>Expenditure for formal and other meetings</u>	1.450.000	-	1.450.000
CHAP. 26	<u>Expenditure on studies, surveys and consultations</u>	3.000	-	3.000
CHAP. 27	<u>Expenditure on publishing and information</u>	165.000	-	165.000
	<b><u>TITLE 2 - TOTAL</u></b>	<b>3.699.000</b>	<b>-</b>	<b>3.699.000</b>

II/1/7

COUNCIL

ANNEX I

(Economic and Social Committee)

GENERAL SUMMARY OF APPROPRIATIONS 1977

Title Chapter	Category of expenditure	E.S.		
		Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 10</u>	<u>OTHER EXPENDITURE</u>			
CHAP. 100	<u>Provisional appropriations</u>	700.000	- 400.000	300.000
CHAP. 101	<u>Contingency reserve</u>	25.000	-	25.000
	<u>TITLE 10 - TOTAL</u>	725.000	- 400.000	325.000
	<u>GRAND TOTAL</u>	11.199.600	+ 300.000	11.499.600

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COUNCIL .  
ANNEX I .

(Economic and Social Committee)

BREAKDOWN OF APPROPRIATIONS  
FOR EXPENDITURE

Historical Archives of the European Commission

1

TITLE 1

## CHAPTER 10 - MEMBERS OF THE INSTITUTION

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COUNCIL

ANNEX I  
(Economic and Social Committee)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	REMARKS



## CHAPTER 11 - STAFF

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
	1100	Basic salaries	2.890.000	+ 2.100.000	4.990.000
	1101	Family allowances	261.000	+ 143.000	404.000
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	420.800	+ 303.200	724.000
	1103	Temporary fixed allowances	37.500	-	37.500
		<u>Article 110 - Total</u>	3.609.300	+ 2.546.200	6.155.500
111		<u>Other Staff</u>			
	1110	Auxiliary staff	130.000	+ 30.000	160.000
	1111	Auxiliary interpreters	token entry	token entry	token entry
	1112	Local staff	99.000	+ 10.000	109.000
	1113	Special advisers	token entry	token entry	token entry
		<u>Article 111 - Total</u>	229.000	+ 40.000	269.000

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COUNCIL  
ANNEX I  
(Economic and Social Committee)

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

## CHAPTER 11 - STAFF (contd)

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
113		<u>Insurance against sickness, accidents and occupational diseases</u>			
	1130	Sickness insurance	161.200	- 9.200	152.000
	1131	Insurance against accidents and occupational diseases	31.000	+ 23.000	54.000
		<u>Article 113 - Total</u>	192.200	+ 13.800	206.000
114		<u>Miscellaneous allowances and grants</u>			
	1140	Maternity allowances and death grants	8.000	-	8.000
	1141	Travel expenses on annual leave	50.000	-	50.000
	1142	Accommodation and transport allowances	token entry	token entry	token entry
	1143	Flat-rate special duty allowances	token entry	token entry	token entry
	1144	Flat-rate travel allowances	4.000	-	4.000
	1149	Other allowances and refunds	token entry	token entry	token entry
		<u>Article 114 - Total</u>	62.000	-	62.000

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COUNCIL  
ANNEX I  
(Economic and Social Committee)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 11 - STAFF (contd)

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
115		<u>Overtime</u>	16.500	-	16.500
116		<u>Salary weightings</u>	2.350.000	- 2.350.000	-
117		<u>Supplementary services</u>			
	1170	Freelance interpreters and conference officers	3.500	-	3.500
	1171	Freelance proof-readers	token entry	-	token entry
	1172	Other services and work sent out for translation and typing	35.000	-	35.000
		<u>Article 117 - Total</u>	38.500	-	38.500
119		<u>Provisional appropriations for possible adjustments to the remuneration of officials and other staff of the European Communities</u>	-	+ 400.000	400.000
		<u>Article 119 - Total</u>	-	+ 400.000	400.000
		<u>Chapter 11 - Total</u>	6.497.500	+ 650.000	7.147.500

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COUNCIL  
ANNEX I  
(Economic and Social Committee)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

ANNEX I

(Economic and Social Committee)

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Art.	Item	HEADING	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
120		<u>Miscellaneous expenditure on staff recruitment</u>			
121		<u>Travel expenses (including members of the family)</u>	20.000	-	20.000
	1211	Staff	2.000	-	2.000
122		<u>Installation, resettlement and transfer allowances</u>			
	1221	Staff	32.000	-	32.000
123		<u>Removal expenses</u>			
	1231	Staff	14.000	-	14.000
124		<u>Temporary daily subsistence allowance</u>			
	1241	Staff	40.000	-	40.000
125		<u>Allowance for staff placed on non-active status, retired in the interests of the service or dismissed</u>	2.000	-	2.000
129		<u>Provisional appropriations for possible adjustments to the remuneration of officials and other staff of the European Communities</u>	-	+ 50.000	50.000
		<u>Chapter 12 - Total</u>	110.000	+ 50.000	160.000

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COUNCIL

ANNEX I

(Economic and Social Committee)

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	REMARKS



ANNEX I

(Economic and Social Committee)

CHAPTER 15 - COST OF ORGANIZING INTERNAL TRAINING COURSES

Art.	Item	HEADING	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
150		<u>Cost of organizing internal training courses</u>	12.000	-	12.000
		<u>Chapter 15 - Total</u>	12.000	-	12.000
		<u>TITLE 1 - TOTAL</u>	6.775.600	+ 700.000	7.475.600
		<u>TITLE 2 - TOTAL</u>	3.699.000	-	3.699.000

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ANNEX I  
(Economic and Social Committee)

CHAPTER 15 - COST OF ORGANIZING INTERNAL TRAINING COURSES

Chap.	Art.	Item	REMARKS

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## ANNEX I

(Economic and Social Committee)

TITLE 10

### OTHER EXPENDITURE

## CHAPTER 100 - PROVISIONAL APPROPRIATIONS

## CHAPTER 101 - CONTINGENCY RESERVE

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
		<u>CHAPTER 100</u>			
		Provisional appropriations	700.000	- 400.000	300.000
		<u>CHAPTER 100 - TOTAL</u>	700.000	- 400.000	300.000
		<u>CHAPTER 101</u>			
		<u>Contingency reserve</u>	25.000	-	25.000
		<u>CHAPTER 101 - TOTAL</u>	25.000	-	25.000
		<u>TITLE 10 - TOTAL</u>	725.000	- 400.000	325.000
		<u>GRAND TOTAL</u>	11.199.600	+ 300.000	11.499.600

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ANNEX I

(Economic and Social Committee)

TITLE 10

OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

CHAPTER 101 - CONTINGENCY RESERVE

Chap.	Art.	Item	REMARKS

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COUNCIL

ANNEX II

AUDIT BOARD

Historical Archives of the European Commission

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COUNCIL

ANNEX II

(Audit Board)

STATEMENT OF REVENUE

Historical Archives of the European Commission

REVENUE

Title Chapter	Art.	Category of revenue	Financial Year 1977	Changes under 1st Supp. and Amend. Budget 1977	New Total 1977
<u>TITLE 4</u>		<u>DEDUCTIONS FROM STAFF REMUNERATION</u>			
CHAP. 40		Proceeds of taxation on salaries, wages and allowances of officials and other staff	80.000	68.300	148.300
CHAP. 41		Staff contributions to the pension scheme	27.420	19.491	46.911
		<u>TITLE 4 - TOTAL</u>	107.420	87.791	195.211
<u>TITLE 9</u>		<u>MISCELLANEOUS REVENUE</u>	2.156	-	2.156
		<u>GRAND TOTAL</u>	109.570	87.791	197.361

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COUNCIL

ANNEX II

(Audit Board)

STATEMENT OF EXPENDITURE

Historical Archives of the European Commission



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COUNCIL  
ANNEX II  
(Audit Board)

GENERAL SUMMARY OF APPROPRIATIONS (1977)

(Initial Budget and First Supplementary and Amending Budget for 1977)

Title Chapter	Category of expenditure	Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 1</u>	<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>			
CHAP. 10	Members of the Institution	125.713	+ 9.865	135.578
CHAP. 11	Staff	850.028	+ 101.294	951.322
CHAP. 12	Allowances and expenses on entering and leaving the service and on transfer	21.800	+ 3.628	25.428
CHAP. 13	Expenditure relating to missions and duty travel	52.000	+ 6.400	58.400
CHAP. 14	Expenditure on social welfare and on further vocational training	1.300	-	1.300
	<u>TITLE 1 - TOTAL</u>	1.050.841	+ 121.187	1.172.028
<u>TITLE 2</u>	<u>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>	212.273	-	212.273
<u>TITLE 10</u>	<u>OTHER EXPENDITURE</u>			
CHAP. 100	Provisional appropriations	101.130	- 81.130	20.000
	<u>TITLE 10 - TOTAL</u>	101.130	- 81.130	20.000
	<u>GRAND TOTAL</u>	1.364.244	+ 40.057	1.404.301

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - MEMBERS OF THE INSTITUTIONCHAPTER 11 - STAFF

Art.	Item	HEADING	Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New Total 1977
		<u>CHAPTER 10</u>			
100		<u>Salaries, allowances and payments related to salaries</u>	75.580	+ 49.572	125.152
101		<u>Accident and sickness insurance</u>	930	+ 249	1.179
104		<u>Salary weightings</u>	49.203	- 49.203	-
109		<u>Provisional appropriations to cover any adjustments to the emoluments of the Audit Board</u>	-	+ 9.247	9.247
		<u>CHAPTER 10 - TOTAL</u>	125.713	+ 9.865	135.578
		<u>CHAPTER 11</u>			
110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
	1100	Basic salaries	407.256	+ 284.279	691.535
	1101	Family allowances	50.299	+ 15.397	65.696
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	50.833	+ 39.067	89.900
	1103	Temporary fixed allowances	700	+ 420	1.120
		<u>Article 110 - Total</u>	509.088	+ 339.163	848.251
111		<u>Other staff</u>	token entry	-	token entry

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COUNCIL  
ANNEX II  
(Audit Board)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITHIN THE INSTITUTION

CHAPTER 10 - MEMBERS OF THE INSTITUTION

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

Art.	Item	HEADING	Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
113		<u>Insurance against sickness, accidents and occupational diseases</u>			
	1130	Sickness insurance	20.172	+ 574	20.746
	1131	Insurance against accidents and occupational diseases	3.895	+ 1.827	5.722
		<u>Article 113 - Total</u>	24.067	+ 2.401	26.468
114		<u>Miscellaneous allowances and grants</u>	7.480	-	7.480
115		<u>Overtime</u>	500	-	500
116		<u>Salary weightings</u>	304.893	- 304.893	-
117		<u>Supplementary services</u>	4.000	-	4.000
119		<u>Provisional appropriations for any adjustments to the remuneration of officials and other staff of the Audit Board</u>	-	+ 64.623	64.623
		<u>CHAPTER 11 - TOTAL</u>	850.028	+ 101.294	951.322

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COUNCIL  
ANNEX II  
(Audit Board)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE  
SERVICE AND ON TRANSFER

Art.	Item	HEADING	Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
120		<u>Miscellaneous expenditure on staff recruitment</u>	3.000	-	3.000
121		<u>Travel expenses (including members of the family)</u>		-	
1211	Staff		800	-	800
122		<u>Installation, resettlement and transfer allowances</u>			
1221	Staff		9.000	+ 1.208	10.208
123		<u>Removal expenses</u>			
1231	Staff		4.000	-	4.000
124		<u>Temporary daily subsistence allowances</u>			
1241	Staff		5.000	+ 1.200	6.200
125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>	token entry	-	token entry
129		<u>Provisional appropriations for any adjustments to the remuneration or allowances of officials and other staff of the Audit Board</u>	-	+ 1.220	1.220
<u>CHAPTER 12 - TOTAL</u>			21.800	+ 3.628	25.428

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COUNCIL  
ANNEX II  
(Audit Board)

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE  
SERVICE AND ON TRANSFER

Chap.	Art.	Item	REMARKS

COUNCIL

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ANNEX II

(Audit Board)

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVELCHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER  
VOCATIONAL TRAINING OF STAFFTITLE 2: BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Art.	Item	HEADING	Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	Now total 1977
130		<u>CHAPTER 13</u>			
		<u>Mission expenses, duty travel expenses and other incidental expenditure</u>			
	1300	Members of the Institution	40.000	+ 4.960	44.960
	1301	Staff	12.000	+ 1.440	13.440
	1302	Special equipment for missions	token entry	-	token entry
		<u>CHAPTER 13 - TOTAL</u>	52.000	+ 6.400	58.400
		<u>CHAPTER 14</u>	1.300	-	1.300
		<u>TITLE 1 - TOTAL</u>	1.050.841	+ 121.187	1.172.028
		<u>TITLE 2</u>	212.273	-	212.273



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COUNCIL

ANNEX II  
(Audit Board)

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER  
VOCATIONAL TRAINING OF STAFF

TITLE 2: BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Chap.	Art.	Item	REMARKS

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TITLE 10  
OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Art.	Item	HEADING	Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
		<u>CHAPTER 100</u>			
		<u>Provisional appropriations</u>	101.130	- 81.130	20.000
		<u>CHAPTER 100 - TOTAL</u>	101.130	- 81.130	20.000
		<u>TITLE 10 - TOTAL</u>	101.130	- 81.130	20.000
		<u>GRAND TOTAL</u>	1.364.244	+ 40.057	1.404.301

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TITLE 10  
OTHER EXPENDITURE

COUNCIL  
ANNEX II  
(Audit Board)

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	REMARKS

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COUNCIL

ANNEX III

ECSC AUDITOR

Historical Archives of the European Commission

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COUNCIL

ANNEX III

(Auditor)

STATEMENT OF REVENUE

Historical Archives of the European Commission

REVENUE

Title Chapter	Art.	Category of revenue	Revenue		
			Financial year u.a. (1)	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 4</u>		<u>DEDUCTIONS FROM STAFF REMUNERATION</u>			
CHAP. 40		Proceeds of taxation on the salaries, wages and allowances of officials and other staff	13.000	9.500	22.500
CHAP. 41		Staff contributions to the pension scheme	4.380	3.220	7.600
		<u>TITLE 4 - TOTAL</u>	17.380	12.720	30.100
<u>TITLE 9</u>		<u>MISCELLANEOUS REVENUE</u>			
CHAP. 95		Miscellaneous income	-	-	-
	950	Income from investments and loans, bank interest and other items	10	-	10
		<u>Chapter 95 - Total</u>	10	-	10
CHAP. 99		Other revenue	token entry	token entry	token entry
		<u>Chapter 99 - Total</u>	token entry	token entry	token entry
		<u>TITLE 9 - TOTAL</u>	10	-	10
		<u>GRAND TOTAL</u>	17.390	12.720	30.110

(1) Half the appropriations provided for the Auditor are entered in the section of the Budget dealing with the European Parliament and half are entered in the section of the Budget dealing with the Council.

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COUNCIL

ANNEX III

(Auditor)

STATEMENT OF EXPENDITURE

Historical Archives of the European Commission

GENERAL SUMMARY OF APPROPRIATIONS 1977

Title Chapter	Category of expenditure	u.s.		
		Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 1</u>	<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>			
CHAP. 10	Auditor's fees	12.150	-	12.150
CHAP. 11	Staff	153.650	+ 13.420	167.070
CHAP. 12	Allowances and expenses on entering and on leaving the service and on transfer	900	+ 2.000	2.900
CHAP. 13	Expenditure relating to missions and duty travel	9.000	+ 2.250	11.250
CHAP. 14	Expenditure on social welfare and on further vocational training of staff	430	-	430
	<u>TITLE 1 - TOTAL</u>	176.130	17.670	193.800
<u>TITLE 2</u>	<u>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>			
CHAP. 21	Rental of buildings and associated expenditure	8.000	-	8.000
CHAP. 22	Movable property and associated expenditure	2.760	-	2.760
CHAP. 23	Current administrative expenditure	3.750	-	3.750
CHAP. 24	Entertainment and representation expenses	1.100	-	1.100
CHAP. 25	Expenditure for formal and other meetings	300	-	300
CHAP. 26	Expenditure on studies, surveys and consultations	token entry	-	token entry
CHAP. 27	Expenditure on publishing and information	11.000	-	11.000
	<u>TITLE 2 - TOTAL</u>	26.910	-	26.910



GENERAL SUMMARY OF APPROPRIATIONS 1977 (contd)

Title Chapter	Nature of expenditure	u.s.		
		Appropriations 1977 (1)	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 10</u>	<u>OTHER EXPENDITURE</u>			
CHAP. 100	Provisional appropriations	26.000	-	26.000
	<u>TITLE 10 - TOTAL</u>	26.000	-	26.000
	<u>GRAND TOTAL</u>	229.040	17.670	246.710

(1) Half the appropriations provided for the Auditor are entered in the section of the budget dealing with the European Parliament and half are entered in the section of the budget dealing with the Council.

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COUNCIL

ANNEX III

(Auditor)

BREAKDOWN OF APPROPRIATIONS FOR EXPENDITURE

Historical Archives of the European Commission

COUNCIL

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ANNEX III

(Auditor)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 - AUDITOR

Art.	Item	HEADING	u.e.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
100		<u>Auditor's fees</u>	12.000	-	12.000
101		<u>Accident and sickness insurance</u>	150	-	150
		<u>CHAPTER 10 - TOTAL</u>	12.150	-	12.150

## . TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - AUDITOR

Chap.	Art.	Item	REMARKS

## ANNEX III

(Auditor)

## CHAPTER 11 - STAFF

Art.	Item	HEADING	u.e.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
	1100	Basic salaries	69.650	48.875	118.525
	1101	Family allowances	9.900	3.705	13.605
	1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	9.250	5.870	15.120
	1103	Temporary fixed allowances	360	200	560
		<u>Article 110 - Total</u>	89.160	58.650	147.810
111		<u>Other Staff</u>			
	1110	Auxiliary staff	800	530	1.330
	1111	Auxiliary interpreters	token entry	-	token entry
	1112	Local staff	token entry	-	token entry
	1113	Special advisers	token entry	-	token entry
		<u>Article 111 - Total</u>	800	530	1.330
112		<u>Pensions and severance grants</u>			
	1120	Retirement pensions	token entry	-	token entry
	1121	Invalidity pensions	token entry	-	token entry
	1122	Survivor's pensions	token entry	-	token entry
	1123	Severance grants	token entry	-	token entry
		<u>Article 112 - Total</u>	token entry	-	token entry

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

## ANNEX III

(Auditor)

## CHAPTER 11 - STAFF (contd)

Art.	Item	HEADING	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
113		<u>Insurance against sickness, accidents and occupational diseases</u>			
	1130	Sickness insurance	3.830	580	4.410
	1131	Insurance against accident and occupational diseases	840	450	1.290
		<u>Article 113 - Total</u>	4.670	1.030	5.700
114		<u>Miscellaneous allowances and grants</u>			
	1140	Maternity allowances and death grants	200	-	200
	1141	Travel expenses on annual leave	400	110	510
	1144	Fixed travel allowances	720	-	720
		<u>Article 114 - Total</u>	1.320	110	1.430
115		<u>Overtime</u>	-	-	-
116		<u>Salary weightings</u>	57.700	- 57.700	
117		<u>Supplementary services</u>			
	1172	Other services and work sent out for translation and typing	token entry	-	token entry
119		<u>Provisional appropriations for possible adjustments to the remuneration and allowances of officials and other staff</u>	-	10.800	10.800
		<u>CHAPTER 11 - TOTAL</u>	153.650	+ 13.420	167.070

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS



CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFERCHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
		<u>CHAPTER 12</u>			
120		<u>Miscellaneous expenditure on staff recruitment</u>	100	-	100
121		<u>Travel expenses (including members of the family)</u>			
	1121	Staff	100	-	100
122		<u>Installation, resettlement and transfer allowances</u>			
	1221	Staff	token entry	-	token entry
123		<u>Removal expenses</u>			
	1231	Staff	700	-	700
124		<u>Temporary daily subsistence allowances</u>			
	1241	Staff	token entry	2.000	2.000
125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>	token entry	-	token entry
		<u>Chapter 12 - Total</u>	900	2.000	2.900
		<u>CHAPTER 13</u>			
130		<u>Mission expenses, duty travel expenses and other associated expenditure</u>			
	1300	Auditor	6.000	1.500	7.500
	1301	Staff	3.000	750	3.750
		<u>Article 130 - Total</u>	9.000	2.250	11.250
		<u>Chapter 13 - Total</u>	9.000	2.250	11.250

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFERCHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

Chap.	Art.	Item	REMARKS

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
140		<u>Special assistance grants</u>	token entry	-	token entry
143		<u>Medical service</u>	200	-	200
144		<u>Language courses and further vocational training</u>	150	-	150
149		<u>Other expenditure</u>	80	-	80
		<u>Chapter 14 - Total</u>	430	-	430
		<u>TITLE 1 - TOTAL</u>	176.130	17.670	193.800

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND ON FURTHER VOCATIONAL TRAINING OF STAFF

Chap.	Art.	Item	REMARKS

ANNEX III  
(Auditor)

II/III/22

**TITLE 2 - BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**

Art.	Item	HEADING	U.S.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
		<u>TITLE 2 - TOTAL</u>	26.910	-	26.910

TITLE 2 - BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

TITLE 10 - OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Art.	Item	HEADING	u.s.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
		<u>CHAPTER 100</u>			
		<u>Provisional appropriations</u>	26.000	-	26.000
		<u>Chapter 100 - Total</u>	26.000	-	26.000
		 <u>TITLE 10 - TOTAL</u>	 26.000	 -	 26.000
		 <u>GRAND TOTAL</u>	 229.040	 17.670	 246.710 .

TITLE 10 - OTHER EXPENDITURECHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	REMARKS



SECTION III

COMMISSION

Historical Archives of the European Commission

REVENUE

Historical Archives of the European Commission

## STATEMENT OF REVENUE

## ESTIMATE OF COMMISSION REVENUE FOR THE FINANCIAL YEAR 1977

Titles Chap.	Art.	HEADING	u. a.		
			Appropriations 1977	Changes under the 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 2</u>		SURPLUSES AVAILABLE			
Chap. 20		Surplus available from the preceding financial year	39.129.353	-	39.129.353
		<u>TITLE 2 - TOTAL</u>	39.129.353	-	39.129.353
<u>TITLE 4</u>		DEDUCTIONS FROM STAFF REMUNERATION			
Chap. 40		Proceeds of taxation on salaries, wages and allowances of officials and other staff	21.185.400	+ 14.514.600	35.700.000
Chap. 41		Staff contributions to the pension scheme	7.805.400	+ 7.399.600	15.205.000
		<u>TITLE 4 - TOTAL</u>	28.990.800	+ 21.914.200	50.905.000
<u>TITLE 9</u>		MISCELLANEOUS REVENUE			
Chap. 90		Proceeds of the sale of movable and immovable property	540.000	-	540.000
Chap. 91		Proceeds of letting and hiring	14.000	-	14.000
Chap. 92		Revenue and allowances for services rendered against payment	6.000 (7.715.400)	- (- 127.500)	-6.000 (7.587.900)
Chap. 93		Repayment of miscellaneous expenditure	token entry	-	token entry
Chap. 94		Borrowing and lending	3.400.000	-	3.400.000
Chap. 95		Miscellaneous revenue	3.800.000	-	3.800.000
Chap. 96		Repayments			
	960	Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 961 of the Statement of Expenditure	token entry	-	token entry

STATEMENT OF REVENUE

ESTIMATE OF COMMISSION REVENUE FOR THE FINANCIAL YEAR 1977

Titles Chap.	Art.	REMARKS

STATEMENT OF REVENUEESTIMATE OF COMMISSION REVENUE FOR THE FINANCIAL YEAR 1977

Titles Chap.	Art.	HEADING	u.a.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
Chap. 99	961	Repayments by the European Investment Bank under the terms of the guarantee provided for in Article 963 of the statement of expenditure (EEC guarantee for loans made available by the EIB to Yugoslavia)	token entry	-	token entry
	962	Repayment by the European Investment Bank under the terms of the guarantee for in Item 9621 of the statement of expenditure (EEC guarantee for loans made available by the EIB to non-member countries connected with the Community by financial protocols)		token entry	token entry
		<u>CHAPTER 96 - TOTAL</u>	token entry	token entry	token entry
		Other revenue	67.520	-	67.520
		<u>TITLE 9 - TOTAL</u>	7.827.520 (7.715.400)	-	7.827.520 (7.587.900)
		<u>GRAND TOTAL</u>	75.947.673 (7.715.400)	+ 21.914.200 (- 127.500)	97.861.873 (7.587.900)

STATEMENT OF REVENUEESTIMATE OF COMMISSION REVENUE FOR THE FINANCIAL YEAR 1977

Titles Chap.	Art.	REMARKS
	962	<u>New article</u>  This budget heading is intended to cover the revenue accruing from repayments by the European Investment Bank when it has been granted the guarantee provided for under Item 9621 of the statement of expenditure.

STATEMENT OF EXPENDITURE

(N.B. Chapters not shown in detail remain unchanged)

STATEMENT OF EXPENDITURE  
GENERAL SUMMARY OF APPROPRIATIONS FOR 1977

Titles Chapters	HEADING	U.A.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<b>TITLE 1</b> -----	<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>			
Chap. 10	Members of the institution	2.513.100	- 47.700	2.465.400
Chap. 11	Staff	222.962.700	+ 37.450.900	260.413.600
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	13.257.800	+ 2.528.100	15.785.900
Chap. 13	Expenditure relating to missions and duty travel	7.000.000	-	7.000.000
Chap. 14	Expenditure on social welfare	1.111.800	-	1.111.800
Chap. 15	Organization of training courses and further vocational training of staff	1.400.000	-	1.400.000
	<u>TITLE 1 - TOTAL</u>	248.245.400	+ 39.931.300	288.176.700
<b>TITLE 2</b> -----	<u>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>			
Chap. 20	Immovable property investments	token entry	-	token entry
Chap. 21	Rental of buildings and associated expenditure	33.220.000	-	33.220.000
Chap. 22	Movable property and associated expenditure	10.436.440	-	10.436.440
Chap. 23	Current administrative expenditure	12.180.300	-	12.180.300
Chap. 24	Entertainment and representation expenses	425.000	-	425.000
Chap. 25	Expenditure on formal and other meetings	8.625.000	-	8.625.000
Chap. 26	Expenditure on studies, surveys and consultations	12.432.000	-	12.432.000
Chap. 27	Expenditure on publishing and information	16.354.000	-	16.354.000
Chap. 28	Subsidies for the balancing of budgets	19.797.000	+ 2.768.300	22.565.300
Chap. 29	Subsidies and financial contributions	1.025.400	-	1.025.400
	<u>TITLE 2 - TOTAL</u>	114.495.140	+ 2.768.300	117.263.440



STATEMENT OF REVENUEGENERAL SUMMARY OF APPROPRIATIONS FOR 1977

Titles Chapters	HEADING	u.a.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<b>TITLE 3</b> <b>*****</b>	EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION			
Chap. 30	Expenditure in the social sector	6.155.000	-	6.155.000
Chap. 31	Expenditure in the agricultural sector	5.303.500	-	5.303.500
Chap. 32	Expenditure relating to energy policy	34.000.000	-	34.000.000
Chap. 33	Expenditure on research and invest- ment	183.337.388	- 1.694.718	181.642.670
Chap. 34	Expenditure relating to safeguards	715.000	-	715.000
Chap. 35	Protection of man and his environ- ment	5.872.000	-	5.872.000
Chap. 36	Expenditure on scientific and technical information and on infor- mation management	3.082.000	-	3.082.000
Chap. 37	Expenditure in the industrial and transport sector	3.485.800	-	3.485.800
Chap. 39	Other expenditure on specific projects undertaken by the Institution	3.105.000	-	3.105.000
	<b>TITLE 3 - TOTAL</b>	245.055.688	- 1.694.718	243.360.970
<b>TITLE 4</b> <b>*****</b>	REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS			
Chap. 40	Lump-sum repayment to the Member States of costs incurred in collecting own resources	584.578.912	+ 23.505.013	608.083.925
	<b>TITLE 4 - TOTAL</b>	584.578.912	+ 23.505.013	608.083.925
<b>TITLE 5</b> <b>*****</b>	SOCIAL AND REGIONAL FUND			
	<b>TITLE 5 - TOTAL</b>	577.440.000	-	577.440.000

STATEMENT OF EXPENDITUREGENERAL SUMMARY OF APPROPRIATIONS FOR 1977 (cont)

Titles Chapters	HEADING	u. a.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLES 6 AND 7</u>	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION			
Chap. 60	Cereal	759.000.000	+ 4.300.000	763.300.000
Chap. 61	Rice	29.000.000	- 8.000.000	21.000.000
Chap. 62	Milk and milk products	2.000.000.000	+ 316.400.000	2.316.400.000
Chap. 63	Oils and fats	408.500.000	+ 4.100.000	412.600.000
Chap. 64	Sugar	320.000.000	+ 94.000.000	414.000.000
Chap. 65	Beef and veal	609.000.000	- 118.600.000	490.400.000
Chap. 66	Pigmeat	80.000.000	+ 10.000.000	90.000.000
Chap. 67	Eggs and poultrymeat	25.000.000	-	25.000.000
Chap. 68	Fruit and vegetables	126.500.000	+ 21.000.000	147.500.000
Chap. 69	Wine	124.000.000	- 15.000.000	109.000.000
Chap. 70	Tobacco	206.400.000	- 3.400.000	203.000.000
Chap. 71	Fisheries	10.000.000	-	10.000.000
Chap. 72	Ethyl alcohol of agricultural origin	token entry	-	token entry
Chap. 73	Other sectors or products covered by the common organization of markets	58.000.000	- 3.600.000	54.400.000
Chap. 74	Refunds on certain goods obtained by processing agricultural products	48.000.000	-	48.000.000
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	250.000.000	-	250.000.000
Chap. 76	Appropriations for the clearance of the accounting periods prior to 1 January 1977	token entry	-	token entry
	Chapters 60 - 76 - Sub-total	5.053.400.000	+301.200.000	5.354.600.000
Chap. 78	Monetary compensatory amounts	582.000.000	+403.000.000	985.000.000
Chap. 79	Expenditure arising from the appli- cation of different exchange rates	532.000.000	- 28.000.000	504.000.000
	Chapters 78 - 79 - Sub-total	1.114.000.000	+375.000.000	1.489.000.000
	<u>TITLES 6 AND 7 TOTAL</u>	6.167.400.000	+676.200.000	6.843.600.000

STATEMENT OF EXPENDITUREGENERAL SUMMARY OF APPROPRIATIONS FOR 1977

Titles Chapters	HEADING	U.A.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 8</u>	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUIDANCE SECTION			
	<u>TITLE 8 - TOTAL</u>	157.800.000	-	157.800.000
<u>TITLE 9</u>	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER COUNTRIES			
Chap. 92	Food aid	178.400.000	-	178.400.000
Chap. 93	Financial and technical cooperation with non-associated developing countries	50.375.000	-	50.375.000
Chap. 94	Specific projects for financial and technical cooperation with the developing countries	9.392.000	+ 337.100	9.729.100
Chap. 95	Exceptional measures to assist developing countries and non-member countries	800.000	-	800.000
Chap. 96	Cooperation with non-member countries	15.895.000	-	15.895.000
	<u>TITLE 9 - TOTAL</u>	254.662.000	+ 337.100	255.199.100
<u>TITLE 10</u>	OTHER EXPENDITURE			
Chap. 100	Chapter 100	298.050.400	-215.461.700	82.588.700
Chap. 101	Chapter 101	4.000.000	-	4.000.000
	<u>TITLE 10 - TOTAL</u>	302.050.400	- 215.461.700	86.588.700
	<u>GRAND TOTAL</u>	8.651.927.540	+ 525.585.295	9.177.512.835

BREAKDOWN

OF

APPROPRIATIONS FOR EXPENDITURE

Historical Archives of the European Commission

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
10	100		<u>Salaries, allowances and payments related to salaries</u>			
		1000	Basic salaries	558.700	+ 326.700	885.400
		1001	Residence allowances	83.900	+ 55.400	139.300
		1002	Family allowances	51.100	+ 24.300	75.400
		1003	Representation allowances	64.200	-	64.200
			<u>Article 100 - Total</u>	757.900	+ 406.400	1.164.300
		101	<u>Accident and sickness insurance and other social security charges</u>	67.600	- 5.900	61.700
		102	<u>Transitional allowances</u>	298.700	- 9.400	289.300
		103	<u>Pensions</u>			
		1030	Retirement pensions	379.100	+ 240.600	619.700
		1031	Invalidity pensions	token entry	-	token entry
		1032	Survivors' pensions	81.500	+ 51.700	133.200
			<u>Article 103 - Total</u>	460.600	+ 292.300	752.900
		104	<u>Weighting</u>	928.300	- 921.600	6.700
		109	<u>Provisional appropriations for possible adjustments to the emoluments of Members of the Commission</u>		+ 190.500	190.500
			<u>CHAPTER 10 - TOTAL</u>	2.513.100	- 47.700	2.465.400

TITLE 1EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	REMARKS

CHAPTER 11 - STAFF

Chap.	Art.	Item	HEADING	u. a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
		1100	Basic salaries	92.543.400	+ 70.591.900	163.135.300
		1101	Family allowances	9.882.200	+ 5.968.100	15.850.300
		1102	Expatriation allowances	12.007.400	+ 8.891.900	20.899.300
		1103	Temporary fixed allowances	831.700	+ 450.500	1.282.200
			<u>Article 110 - Total</u>	115.264.700	+ 85.902.400	201.167.100
	111		<u>Other staff</u>			
		1110	Auxiliary staff	665.900	+ 446.000	1.111.900
		1111	Auxiliary interpreters	197.400	+ 41.800	239.200
		1112	Local staff	7.491.200	-	7.491.200
		1113	Special advisers	61.900	-	61.900
			<u>Article 111 - Total</u>	8.416.400	+ 487.800	8.904.200

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS



## CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	u. a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	112		<u>Pensions and severance grants</u>			
		1120	Retirement pensions	3.468.100	+ 2.234.800	5.702.900
		1121	Invalidity pensions	1.288.400	+ 787.900	2.076.300
		1122	Survivors' pensions	2.069.700	+ 1.293.800	3.363.500
		1123	Severance grants	1.000.000	+ 863.600	1.863.600
			<u>Article 112 - Total</u>	7.826.200	+ 5.180.100	13.006.300
	113		<u>Insurance against sickness, accidents and occupational diseases</u>			
		1130	Insurance against sickness	5.144.600	+ 239.500	5.384.100
		1131	Insurance against accidents and occupational diseases	976.400	+ 237.300	1.213.700
			<u>Article 113 - Total</u>	6.121.000	+ 476.800	6.597.800
	114		<u>Miscellaneous allowances and grants</u>			
		1140	Maternity and death grants	107.800	-	107.800

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
		1141	Annual leave travel expenses	1.612.400	-	1.612.400
		1142	Rent and transport allowances	3.400	-	3.400
		1143	Flat-rate special-duty allowances	329.100	-	329.100
		1144	Flat-rate local travel allowances	169.900	-	169.900
		1145	Special indemnity in accordance with Article 78 of the Financial Regulation	18.700	-	18.700
		1146	Payments provided for by Article 42 of the Conditions of employment of other staff of the Communities	16.400	-	16.400
		1147	Allowances for shiftwork, rota work or standby duty either at the official's place of work or at home	49.800	+ 5.200	55.000

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
		1149	Other allowances and repayments	7.000	-	7.000
			<u>Article 114 - Total</u>	2.314.500	+ 5.200	2.319.700
	115		<u>Overtime</u>	1.230.000	+ 667.300	1.897.300
	116		<u>Salary weightings</u>	75.789.900	-74.194.300	1.595.600
	117		<u>Supplementary services</u>			
		1170	Freelance interpreters and conference technicians	2.767.000	-	2.767.000
		1171	Freelance proof readers	344.000	-	344.000
		1172	Other services and work sent out for translation and typing	2.089.000	-	2.809.000
		1173	Travel and subsistence expenses of national experts seconded to the Commission departments	800.000	-	800.000
			<u>Article 117 - Total</u>	6.000.000	-	6.000.000
	119		<u>Provisional appropriations for possible adjustments to the remuneration and allowances of officials and other staff of the European Communities</u>		+ 18.925.600	18.925.600
			<u>CHAPTER 11 - TOTAL</u>	222.962.700	+ 37.450.900	260.413.600

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Suppl. & Amend. Budget 1977	New total 1977
12	120		<u>Miscellaneous expenditure on staff recruitment</u>	624.000	-	624.000
	121		<u>Travel expenses (including members of the family)</u>			
		1210	Members of the Institution	10.400	-	10.400
		1211	Staff	193.500	-	193.500
			<u>Article 121 - Total</u>	203.900	-	203.900
	122		<u>Installation, resettlement and transfer allowances</u>			
		1220	Members of the Institution	212.800	- 89.900	122.900
		1221	Staff	1.228.000	+ 893.600	2.121.600
			<u>Article 122 - Total</u>	1.440.800	+ 803.700	2.244.500
	123		<u>Removal expenses</u>			
		1230	Members of the Institution	156.000	- 72.000	84.000
		1231	Staff	1.203.800	-	1.203.800
			<u>Article 123 - Total</u>	1.359.800	- 72.000	1.287.800

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	REMARKS



## CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (contd)

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Suppl. & Amend. Budget 1977	New total 1977
	124		<u>Temporary daily subsistence allowances</u>	879.700	+ 186.500	1.066.200
	125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>			
		1250	Application of Articles 41 and 50 of the Staff Regulations	153.800	+ 128.200	282.000
		1251	Regulation (EEC, Euratom, ECSC) No 259/68	340.800	- 127.400	213.400
		1252	Regulation (EEC, Euratom, ECSC) No 2530/72	6.124.200	+ 13.700	6.137.900
		1253	Regulation (EEC, Euratom, ECSC)	2.130.800	+ 481.500	2.612.300
			<u>Article 125 - Total</u>	8.749.600	+ 496.000	9.245.600
	129		<u>Provisional appropriations for possible adjustments to the remuneration and allowances of officials and other staff of the European Communities</u>		+ 1.113.900	1.113.900
			<u>Chapter 12 - Total</u>	13.257.800	+ 2.528.100	15.785.900
			<u>TITLE 1 - TOTAL</u>	243.245.400	+39.931.300	283.176.700

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (contd)

Chap.	Art.	Item	REMARKS

TITLE 2BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURECHAPTER 28 - SUBSIDIES FOR BALANCING BUDGETS

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Suppl. & Amend. Budget 1977	New total 1977
	230		<u>Operating subsidy to the EAEC in respect of the Supply Agency</u>			
		2300	Subsidy	560.000	+ 2.200	562.200
		2309	Provisional appropriations for possible adjustments to remuneration		+ 41.200	41.200
			Article 280 - Total	560.000	+ 43.400	603.400
	231		<u>Subsidy for the operation of the Community Business Cooperation Centre</u>	66.000	-	66.000
	232		<u>European Communities' Institute for Economic Analysis and Research</u>	1.000.000	-	1.000.000
	239		<u>European schools</u>			
		2390	Brussels	6.044.400	+ 874.900	6.919.300
		2391	Luxembourg	3.283.600	+ 216.000	3.499.600
		2392	Mol	2.251.200	+ 44.400	2.295.600
		2393	Varese	4.217.200	+ 482.400	4.699.600
		2394	Karlsruhe	1.451.100	- 32.900	1.418.200
		2395	Bergen	923.500	- 16.500	907.000
		2399	Provisional appropriations for possible adjustments to remuneration		+ 1.156.600	1.156.600
			Article 289 - Total	18.171.000	+ 2.724.900	20.895.900
			Chapter 28 - Total	19.797.000	+ 2.768.300	22.565.300
			<u>TITLE 2 - TOTAL</u>	114.495.140	+ 2.768.300	117.263.440

TITLE 2BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURECHAPTER 28 - SUBSIDIES FOR BALANCING BUDGETS

Chap.	Art.	Item	REMARKS

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT

Chap.	Art.	Item	HEADING	Payment appropriations - u.a.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
33			<u>Expenditure on research and investment</u>			
			<u>JOINT RESEARCH CENTRE</u> <u>Joint programme 1977-1980</u>			
	330)	3300	Reactor safety	token entry	+ 21.797.438	21.797.438
	331)	3301	Plutonium fuel and actinide research	token entry	+ 10.173.480	10.173.480
		3302	Nuclear materials and radioactive waste management	token entry	+ 5.757.480	5.757.480
		3303	Solar energy	token entry	+ 3.911.872	3.911.872
		3304	Hydrogen	token entry	+ 4.147.731	4.147.731
		3305	High-temperature materials	token entry	+ 2.415.171	2.415.171
		3306	Design studies on thermonuclear fusion reactors	token entry	+ 753.138	753.138
		3307	Environment and resources	token entry	+ 10.618.523	10.618.523
		3308	Measurements, standards and reference techniques (METRE)	token entry	+ 14.858.292	14.858.292
		3309	Data-processing	token entry	+ 4.243.495	4.243.495
		3310	Training	token entry	+ 386.333	386.333
		3311	Safeguards	token entry	+ 4.235.822	4.235.822
			Articles 330 and 331 - Total	token entry	+ 83.298.775	83.298.775
			<u>JOINT RESEARCH CENTRE</u> <u>Complementary programmes 1977-1980</u>			
	332	3320	Operation of high-flux reactors	token entry	+ 8.899.179	8.899.179
			Article 332 - Total	token entry	+ 8.899.179	8.899.179

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT

Chap.	Art.	Item	REMARKS				
33			<p>The appropriations entered in this Chapter are all the appropriations shown in detail in the statement of expenditure relating to research and investment activities (Annex I to the Commission Budget) which was created pursuant to Article 94 of the Financial Regulation of 25 April 1973.</p> <p>This statement contains the appropriations which translate into budgetary terms the multiannual programme adopted, in particular, under the provisions of Article 7 of the Euratom Treaty and, in other fields, under Article 235 of the EEC Treaty. In accordance with Article 95(2) of the Financial Regulation of 25 April 1973, it includes appropriations for commitment and appropriations for payment.</p> <p>A distinction should be made between:</p> <p>(a) <u>direct action</u> carried out at the four establishments of the Joint Research Centre (JRC) which was created under Article 8 of the Euratom Treaty. The four establishments are situated at Ispra (Italy), Karlsruhe (Federal Republic of Germany), Geel (Belgium) and Petten (Netherlands), and</p> <p>(b) <u>indirect action</u> carried out at the Commission headquarters (DG XII) through the medium of contracts of association, cost-sharing contracts, study contracts, etc. (Article 10 of the EAEC Treaty).</p> <p>The following points should also be noted:</p> <p>1. Annex I referred to above will, for the purposes of the 1977 financial year, still form that part of the General Budget of the European Communities relating to research and investment expenditure.</p> <p>2. Before the end of 1977 the Commission of the European Communities will submit a report to Parliament on the results of using for the research and investment budget the new presentation approved by Parliament.</p> <p>3. The institutions will decide on the basis of this report what final changes have to be made to the budgetary nomenclature, to the presentation of research and investment appropriations and to the relevant legislation (Financial Regulation).</p> <p style="text-align: right;">u.a.</p>				
			Nomen- clature in Annex I	Commit- ment approp. 1977	Changes under 1st Supp. and Amend. Budget 1977	New total commit. approp. 1977	Remarks
			<u>TITLE 2 - JOINT RESEARCH CENTRE - JOINT PROGRAMME 1977-1980</u>				
330)		3300	2.10.1	token entry	+ 23.525.877	23.525.877	<p>The appropriations entered under Articles 330 and 331 cover JRC expenditure arising from the implementation in 1977 of the new multiannual programme adopted on ...</p> <p>They are also intended to cover the financial implications of:</p> <ul style="list-style-type: none"><li>- the Council Regulation of 21 October 1976 amending the conditions of employment of other servants of the European Communities (reclassification of establishment and local staff paid from research appropriations as temporary staff occupying permanent posts)</li><li>- the Council Regulation of 21 December 1976 adjusting remuneration.</li></ul> <p>For more details see Titles 2 and 4 and appropriation accounts Nos 1.10, 1.20, 1.30, 1.40 and 1.50 in Annex I (Statement of revenue and expenditure relating to research and investment activities).</p>
331)		3301	2.10.2	token entry	+ 11.181.080	11.181.080	
		3302	2.10.3	token entry	+ 6.130.080	6.130.080	
		3303	2.20.1	token entry	+ 4.453.548	4.453.548	
		3304	2.20.2	token entry	+ 4.384.019	4.384.019	
		3305	2.20.3	token entry	+ 2.470.400	2.470.400	
		3306	2.20.4	token entry	+ 794.358	794.358	
		3307	2.30	token entry	+ 11.417.523	11.417.523	
		3308	2.40	token entry	+ 16.001.096	16.001.096	
		3309	2.50.1	token entry	+ 4.607.347	4.607.347	
		3310	2.50.2	token entry	+ 394.051	394.051	
		3311	2.50.3	token entry	+ 4.465.629	4.465.629	
		Total 330+ 331		token entry	+ 89.825.008	89.825.008	
			<u>TITLE 4 - JOINT RESEARCH CENTRE - COMPLEMENTARY PROGRAMMES</u>				
	332	3320	4.10	token entry	+ 9.665.425	9.665.425	
		Article 332		token entry	+ 9.665.425	9.665.425	

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chap.	Art.	Item	HEADING	u.e.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
			<u>HEADQUARTERS AND INDIRECT ACTION</u> <u>Joint programmes 1975-1980</u>			
	333)	3330	Training	token entry	+ 207.100	207.100
	334)	3331	Fusion and plasma physics	22.939.054	+ 328.500	23.327.554
		3332	Fusion and plasma physics (JET project)		+ 20.950.000	20.950.000
		3333	Biology and health protection - radiation protection	7.344.294	+ 213.000	7.557.294
		3334	Reference materials and methods (Community Bureau of References)	955.118	+ 21.400	976.518
		3335	Protection of the environment (pollution)	3.786.017	+ 30.900	3.816.917
		3336	Plutonium recycling in light-water reactors	1.031.600	+ 10.400	1.042.000
		3337	Management and storage of radioactive waste	4.635.200	+ 10.300	4.645.500
		3338	Irradiated fuel reprocessing	token entry	-	token entry
		3339	Phasing-out of nuclear installations	token entry	-	token entry
		3340	Energy economy	3.005.376	+ 17.400	3.022.776
		3341	Production and use of hydrogen	3.648.095	+ 11.900	3.659.995
		3342	Solar energy	5.731.758	+ 17.400	5.749.158
		3343	Geothermal energy	3.563.978	+ 10.300	3.574.278
		3344	Systems analysis	1.388.707	+ 19.800	1.408.507
			<u>Articles 333 and 334 - Total</u>	58.029.197	+ 21.908.400	79.937.597
	335		<u>HEADQUARTERS AND INDIRECT ACTION</u> <u>Complementary programme 1975-1980</u>	token entry	-	token entry
			<u>Article 335 - Total</u>	token entry	-	token entry

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chap.	Art.	Item	Nomen- clature in Annex I	Commitment approp. 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total commitment approp. 1977	Remarks
		<u>TITLE 3 - HEADQUARTERS AND INDIRECT ACTION</u> <u>JOINT PROGRAMME 1975-1980</u>					
	333)	3330	3.11	token entry	+ 1.186.983	1.186.983	The appropriations entered under Articles 333 and 334 cover expenditure on indirect action arising from the implementation of the programme decisions listed below:  <u>Items</u> 3330 (3.11) 21 December 1976 3331 (3.20.0) 25 March 1976 3332 (3.20.1) 15 March 1976 3333 (3.30) 15 March 1976 3334 (3.51) 15 March 1976 3335 (3.52) 15 March 1976 3336 (3.60) 17 December 1974 3337 (3.66) 26 June 1975 3340 (3.61) (22 August 1975 and 21 December 1976 (revised)
	334)	3331	3.20.0	16.029.292	+ 388.500	16.417.792	
		3332	3.20.1	-	+17.926.000	17.926.000	
		3333	3.30	5.827.867	+ 213.000	6.040.867	
		3334	3.51	908.233	+ 21.400	929.633	
		3335	3.52	5.470.000	+ 30.900	5.500.900	
		3336	3.60	1.421.600	+ 10.400	1.432.000	
		3337	3.66	6.511.200	+ 10.300	6.521.500	
		3338	3.67	token entry	-	token entry	
		3339	3.68	token entry	-	token entry	
		3340	3.61	4.503.076	+ 17.400	4.520.476	
		3341	3.62	5.402.295	+ 11.900	5.414.195	- the Council Regulation of 21 October 1976 amending the conditions of employment for other servants of the European Communities (reclassification of establishment and local staff paid from research appropriations as temporary staff occupying permanent posts),  - the Council Regulation of 21 December 1976 adjusting remuneration.
		3342	3.63	7.003.076	+ 17.400	7.020.476	
		3343	3.64	5.202.178	+ 10.300	5.212.478	
		3344	3.65	1.603.876	+ 19.800	1.623.676	
		Total 333+ 334		59.882.693	+19.864.283	79.746.976	For further details see Title 3 and appropriation account No 1.11 in Annex I (Statement of revenue and expenditure relating to research and investment activities).
		<u>TITLE 5 - HEADQUARTERS AND INDIRECT ACTION</u> <u>COMPLEMENTARY PROGRAMMES 1975-1980</u>					
				token entry	-	token entry	
335		Article 335 - Total		token entry	-	token entry	



## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chap.	Art.	Item	HEADING	Payment appropriations - u.a.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
			<u>COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES</u>			
	336	3362	Joint JRC Programme (1972-1976)	502.103	-	502.103
		3363	Complementary JRC programmes (1973-1976)	182.722	-	182.722
		3364	Joint Programme - Headquarters and indirect action (1971-1975)	1.139.097	-	1.139.097
			Article 336 - Total	1.823.922	-	1.823.922
			<u>OTHER ACTIVITIES</u>			
	337	3370	Export-Import Bank	3.400.000	-	3.400.000
			Article 337 - Total	3.400.000	-	3.400.000
			<u>MISCELLANEOUS ACTIVITIES</u>			
	338	3380	Expenditure on training programme	201.800	- 201.800	-
		3381	Implementation of Council Resolution of 22 January 1975 on nuclear plant safety	273.500	+ 23.800	297.300
		3382	JRC normal operating expenditure	3.068.497	-	3.068.497
		3383	Expenditure which may be necessary to the operation of the JRC	69.358.472	- 69.358.472	-

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chap.	Art.	Item	Nomen- clature in Annex I	Commitment approp. 1977	Changes under 1st Supp. and Amend. Budget 1977	New total commitment approp. 1977	Remarks
			<u>TITLE 6 - COMPLETION OF PROJECTS AUTHORIZED UNDER PREVIOUS PROGRAMMES</u>				<u>Article 336</u> These appropriations cover commitments contracted under preceding programmes for which payment appropriations have not yet been allocated. They also cover commitment appropriations carried forward from previous programmes to enable certain earlier projects to be completed.
	336	3362	6.10- 6.12	-	-	-	<u>Item 3370</u> These appropriations cover capital repayments and payments of interest on sums borrowed by the Commission from the Export-Import Bank in Washington under the agreement concluded on 10 August 1959 (Council Decision of 28 May 1959; see also Article 941 of the statement of revenue).
		3363	6.13- 6.15	-	-	-	
		3364	6.20.1- 6.20.6	-	-	-	
		Total 336		-	-	-	
			<u>TITLE 7 - OTHER ACTIVITIES</u>				<u>Item 3381</u> These appropriations cover expenditure arising from the application in 1977 of the Council Resolution of 22 July 1975. Additional requirements are created by the financial implications of the Council Regulation of 21 December 1976 on the adjustment of remuneration. For further details see Chapter 8.11 and appropriation account No 1.11 in Annex I (Statement of revenue and expenditure relating to research and investment activities).
	337	3370	7.00.2	3.400.000	-	3.400.000	<u>Item 3382</u> In 1976 a commitment appropriation of 4.292.800 u.a. and a payment appropriation of 1.224.303 u.a. were allocated to this item to meet normal JCR operating expenditure. The appropriations entered under this heading for 1977 are the difference between the payment appropriations and total commitment appropriations for 1976 (see also Chapter 8.30 of Annex I, statement of revenue and expenditure relating to research and investment activities).
		Total 337		3.400.000	-	3.400.000	
			<u>TITLE 8 - MISCELLANEOUS ACTIVITIES</u>				
	338	3380	8.10	201.800	-	201.800	
		3381	8.11	273.500	+	23.800	297.300
		3382	8.30	-	-	-	<u>Item 3383</u> The appropriations which were provisionally entered under this item have been transferred to Articles 330, 331 and 332.
		3383	8.31	75.054.321	-75.054.321	-	

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chop.	Art.	Item	HEADING	Payment appropriations - u.a.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
		3384	Staff awaiting assignment to a post (Headquarters and indirect action)	-	+ 17.400	17.400
		3385	Adjustment of establishment and local staff expenditure	-	+ 900.000	900.000
		<u>Article 338 - Total</u>		72.902.269	- 68.619.072	4.283.197
		<u>PROVISIONAL APPROPRIATIONS</u>				
	339	3390	Provisional appropriations for certain adjustments to JCR expenditure	7.374.000	- 7.374.000	-
		3391	Provisional appropriations for certain adjustments to expenditure (Headquarters and indirect action)	883.000	- 883.000	-
		3392	Provisional appropriations for the new JCR programme	17.955.000	- 17.955.000	-
		3393	Provisional appropriations for the new training programme	20.000	- 20.000	-
		3394	Provisional appropriations for the fusion and plasma physics (JET project) programme	20.950.000	- 20.950.000	-
		<u>Article 339 - Total</u>		47.182.000	- 47.182.000	token entry
		<u>Chapter 33 - Total</u>		183.337.388	- 1.694.718	181.642.670
		<u>TITLE 3 - TOTAL</u>		245.055.688	- 1.694.718	243.360.970

## CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT (contd)

Chap.	Art.	Item	Nomen- clature in Annex I	Commitment approp. 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total commitment approp. 1977	Remarks
		3384	8.10	-	+ 17.400	17.400	<u>Item 3384</u> These appropriations cover the remuneration of a C grade official engaged under the training programme until 31 December 1976 (item 3300). From 1 January 1977 only six members of staff will be engaged on this programme instead of the seven previously employed, in accordance with the programme decision of 21 December 1976 (see remarks on Chapter 8.10 in Annex I).
		3385	8.20	-	+ 900.000	900.000	<u>Item 3385</u> These appropriations are intended to cover salary arrears in 1976 arising from the Council Regulation of 21 October 1976 amending the conditions of employment of other servants of the European Communities (reclassification of establishment and local staff paid from research appropriations as temporary staff occupying permanent posts).
		Total 338		75.054.321	- 74.314.921	1.214.700	
		<u>TITLE 9 - PROVISIONAL APPROPRIATIONS</u>					
	339	3390	9.10	7.374.000	- 7.374.000	-	<u>Items 3390 and 3391</u> The appropriations entered provisionally under these items have been transferred to Articles 330 to 334 and to Article 33 in accordance with the Commission proposal concerning the future presentation, in the budget of provisional appropriations for adjustment of remuneration.
		3391	9.20	883.000	- 883.000	-	<u>Item 3392</u> Some of the appropriations entered provisionally under this item have been transferred to Articles 330, 331 and 332. The balance not transferred has lapsed.
		3392	9.90	25.571.000	- 25.571.000	-	<u>Item 3393</u> The appropriations originally entered under this item have been transferred to item 3330.
		3393	9.21	999.883	- 999.883	-	<u>Item 3394</u> The appropriations originally entered under this item have been transferred to item 3332.
		3394	9.22	39.620.000	- 39.620.000	-	
		Article 339 - Total		74.447.883	- 74.447.883	-	
		Chapter 33 - Total		213.260.197	- 29.408.088	183.852.109	

TITLE 4REPAYMENTS OF AID TO MEMBER STATES AND OTHER AIDCHAPTER 40 - LUMP-SUM REPAYMENT OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
40	400		<u>Belgium</u>	35.800.000	+ 1.300.000	37.100.000
	401		<u>Denmark</u>	13.432.000	- 202.400	13.229.600
	402		<u>Germany</u>	127.400.000	+ 5.000.000	132.400.000
	403		<u>France</u>	76.260.000	+ 1.100.000	77.360.000
	404		<u>Ireland</u>	5.281.467	+ 300.072	5.581.539
	405		<u>Italy</u>	100.860.000	+ 3.300.000	104.160.000
	406		<u>Luxembourg</u>	360.000	-	360.000
	407		<u>Netherlands</u>	57.850.000	+3.200.000	61.050.000
	408		<u>United Kingdom</u>	167.335.445	+ 9.507.341	176.842.786
			<u>Chapter 40 - Total</u>	584.578.912	+23.505.013	608.083.925
<u>TITLE 4 - TOTAL</u>				584.578.912	+ 23.505.013	608.083.925

TITLE 4REPAYMENTS OF AID TO MEMBER STATES AND OTHER AIDCHAPTER 40 - LUMP-SUM REPAYMENT OF COSTS INCURRED IN COLLECTING OWN RESOURCES

Chap.	Art.	Item	REMARKS

TITLES 6 AND 7EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUNDGUARANTEE SECTIONCHAPTER 60 - CEREALS

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
60	600		<u>Refunds on cereals</u>			
		6000	Refunds	420.620.000	+ 11.280.000	431.900.000
		6001	Refunds in connection with Community food aid under the 1977 programme	37.380.000	+ 720.000	38.100.000
		6002	Refunds in connection with Community food aid under previous programmes	token entry	-	token entry
			<u>Article 600 - Total</u>	458.000.000	+ 12.000.000	470.000.000
	601		<u>Intervention in respect of cereals</u>			
		6010	Premiums for the incorporation of wheat in animal feed	100.000	-	100.000
		6011	Production refunds for potato starch	15.800.000	-	15.800.000
		6012	Other production refunds	46.600.000	-	46.600.000
		6013	Aid for durum wheat	138.000.000	-	138.000.000
		6014	Carry-over payments	20.000.000	- 7.700.000	12.300.000
		6015	Buying-in and subsequent operations	75.000.000	-	75.000.000
		6016	Specific intervention measures other than buying-in or subsequent operations	5.000.000	-	5.000.000
		6019	Other intervention	500.000	-	500.000
			<u>Article 601 - Total</u>	301.000.000	- 7.700.000	293.300.000
			<u>CHAPTER 60 - TOTAL</u>	759.000.000	+ 4.300.000	763.300.000

TITLES 6 AND 7EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUNDGUARANTEE SECTIONCHAPTER 60 - CEREALS

Chap.	Art.	Item	REMARKS



CHAPTER 61 - RICECHAPTER 62 - MILK AND MILK PRODUCTS

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. and Amend- Budget 1977	New total 1977
61	610		<u>Refunds on rice</u>			
		6100	Refunds	24.800.000	- 8.000.000	16.800.000
		6101	Refunds in connection with Community food aid under the 1977 programme	3.200.000	-	3.200.000
		6102	Refunds in connection with Community food aid under previous programmes	token entry	-	token entry
	611		<u>Article 610 - Total</u>	28.000.000	- 8.000.000	20.000.000
			<u>Intervention in respect of rice</u>	1.000.000	-	1.000.000
			<u>CHAPTER 61 - TOTAL</u>	29.000.000	- 8.000.000	21.000.000
62	620		<u>Refunds on milk and milk products</u>			
		6200	Refunds	638.900.000	+ 154.100.000	793.000.000
		6201	Refunds in connection with Community food aid under the 1977 programme	156.000.000	+ 800.000	156.800.000
		6202	Refunds in connection with Community food aid under previous programmes	token entry	-	token entry
			<u>Article 620 - Total</u>	794.900.000	+ 154.900.000	949.800.000

CHAPTER 61 - RICECHAPTER 62 - MILK AND MILK PRODUCTS

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

## CHAPTER 62 - MILK AND MILK PRODUCTS (contd)

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
62	621		<u>Intervention in respect of skimmed milk</u>			
		6210	Aid for skimmed milk powder for use in animal feed	339.400.000	+ 120.000.000	459.400.000
		6211	Aid for liquid skimmed milk for use in animal feed	128.300.000	+ 78.100.000	206.400.000
		6212	Aid for skimmed milk processed into casein	86.100.000	+ 20.400.000	106.500.000
		6213	Private storage	token entry	-	token entry
		6214	Public storage and special disposal measures	334.400.000	- 10.100.000	324.300.000
		6218	Food aid from public stocks of skimmed milk powder	token entry	-	token entry
		6219	Other intervention	token entry	-	token entry
			<u>Article 621 - Total</u>	888.200.000	+ 208.400.000	1.096.600.000
	622		<u>Intervention in respect of butter and cream</u>			
		6220	Private storage	40.000.000	- 12.000.000	28.000.000
		6221	Public storage and special disposal measures	234.900.000	- 7.200.000	227.700.000
		6223	Special measures for absorbing surpluses of butterfats	32.000.000	+ 200.000	32.200.000
		6228	Food aid from public stocks of butter	token entry	-	token entry
		6229	Other intervention	token entry	-	token entry
			<u>Article 622 - Total</u>	306.900.000	- 19.000.000	287.900.000

CHAPTER 62 - MILK AND MILK PRODUCTS (contd)

Chap.	Art.	Item	REMARKS

CHAPTER 62 - MILK AND MILK PRODUCTS (contd)

Chap.	Art.	Item	HEADING	U.R.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
62	623		<u>Intervention in respect of other milk products</u>			
		6230	Storage of cheese	10.000.000	-	10.000.000
		6231	Financial contribution to the supply of school milk		+ 16.800.000	16.800.000
		6239	Other intervention	token entry		token entry
			<u>Article 623 - Total</u>	10.000.000	+ 16.800.000	26.800.000
	624		<u>Non-marketing and conversion premiums</u>		+ 13.900.000	13.900.000
	629		<u>Financial contribution by milk producers</u>	token entry	- 58.600.000	- 58.600.000
			<u>CHAPTER 62 - TOTAL</u>	2.000.000.000	+ 316.400.000	2.316.400.000

CHAPTER 62 - MILK AND MILK PRODUCTS (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 63 - OILS AND FATS

Chap.	Art.	Item	HEADING	u.a.			
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977	
63	630		<u>Refunds on olive oil</u>	1.000.000	-	1.000.000	
		631	<u>Intervention in respect of olive oil</u>				
			6310	Production aid	269.000.000	-	269.000.000
			6311	Storage	15.000.000	-	15.000.000
			6319	Other intervention	5.000.000	-	5.000.000
				<u>Article 631 - Total</u>	289.000.000	-	289.000.000
		632	<u>Refunds on colza, rape and sunflower seeds</u>	5.000.000	-	5.000.000	
			633	<u>Intervention in respect of colza, rape and sunflower seeds</u>			
		6330		Production aid	106.000.000	+ 4.100.000	110.100.000
		6331		Storage	1.000.000	-	1.000.000
	6339	Other intervention		token entry	-	token entry	
		<u>Article 633 - Total</u>		107.000.000	+ 4.100.000	111.100.000	
	634	<u>Intervention in respect of other seeds falling under heading 1201 of the Common Customs Tariff</u>					
		6340	Aid for cotton seed	500.000	-	500.000	
		6341	Aid for soya seed	500.000	-	500.000	
		6342	Aid for flax seed	5.500.000		5.500.000	
			<u>Article 634 - Total</u>	6.500.000	-	6.500.000	
			<u>Chapter 63 - Total</u>	408.500.000	+ 4.100.000	412.600.000	

CHAPTER 63 - OILS AND FATS

Chap.	Art.	Item	REMARKS

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## CHAPTER 64 - SUGAR

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
64	640		<u>Refunds on sugar</u>			
		6400	Refunds	161.000.000	+ 94.000.000	255.000.000
		6401	Refunds in connection with Community food aid under the 1977 programme	800.000	-	800.000
		6402	Refunds in connection with Community food aid under previous programmes	token entry	-	token entry
			<u>Article 640 - Total</u>	161.800.000	+ 94.000.000	255.800.000
	641		<u>Intervention in respect of sugar</u>			
		6410	Denaturing premiums	token entry	-	token entry
		6411	Refunds for use in the chemical industry	token entry	-	token entry
		6412	Reimbursement of storage costs	148.800.000	-	148.800.000
		6413	Public storage	1.000.000	-	1.000.000
		6414	Measures in respect of sugar produced in the French overseas departments	7.500.000	-	7.500.000
		6415	Sugar import subsidy	900.000	-	900.000
		6419	Other intervention	token entry	-	token entry
			<u>Article 641 - Total</u>	158.200.000	-	158.200.000
			<u>Chapter 64 - Total</u>	320.000.000	+ 94.000.000	414.000.000

CHAPTER 64 - SUGAR

Chap.	Art.	Item	REMARKS

CHAPTER 65 - BEEF AND VEAL

Chap.	Art.	Item	HEADING	u. a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
65	650		<u>Refunds on beef and veal</u>			
		6500	Refunds	105.300.000	+ 5.100.000	110.400.000
		6501	Refunds in respect of Community food aid under the 1977 programme	token entry	-	token entry
			<u>Article 650 - Total</u>	105.300.000	+ 5.100.000	110.400.000
	651		<u>Intervention in respect of the storage of beef and veal</u>			
		6510	Private storage	80.200.000	-	80.200.000
		6511	Public storage	286.000.000	- 134.900.000	151.100.000
			<u>Article 651 - Total</u>	366.200.000	- 134.900.000	231.300.000
	652		<u>Other expenditure beef and veal</u>			
		6520	Aid for social purposes	token entry	-	token entry
		6521	Premium for orderly marketing and slaughtering of beef cattle	5.900.000	-	5.900.000
		6522	Premium for re-stocking herds	131.600.000	+ 11.200.000	142.800.000
		6529	Other	token entry	-	token entry
			<u>Article 652 - Total</u>	137.500.000	+ 11.200.000	148.700.000
			<u>CHAPTER 65 - TOTAL</u>	609.000.000	- 118.600.000	490.400.000

CHAPTER 65 - BEEF AND VEAL

Chap.	Art.	Item	REMARKS

CHAPTER 66 - PIGMEATCHAPTER 61 - EGGS AND POULTRYMEAT

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	Net total 1977
66			<u>Refunds on pigmeat</u>	50.000.000	+ 13.000.000	63.000.000
			<u>Intervention in respect of pigmeat</u>	30.000.000	- 3.000.000	27.000.000
			<u>CHAPTER 66 - TOTAL</u>	80.000.000	+ 10.000.000	90.000.000
67			<u>Refunds on eggs</u>	6.500.000	-	6.500.000
			<u>Refunds on poultrymeat</u>	18.500.000	-	18.500.000
			<u>CHAPTER 67 - TOTAL</u>	25.000.000	-	25.000.000

CHAPTER 66 - PIGMEATCHAPTER 67 - EGGS AND POULTRYMEAT

Chap.	Art.	Item	REMARKS

## CHAPTER 68 - FRUIT AND VEGETABLES

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
68	680		<u>Refunds on fruit and vegetables</u>			
		6800	Refunds on fresh fruit and vegetables	25.000.000	+ 6.000.000	31.000.000
		6801	Refunds on products processed from fruit and vegetables	20.000.000	-	20.000.000
			<u>Article 680 - Total</u>	45.000.000	+ 6.000.000	51.000.000
	681		<u>Intervention in respect of fruit and vegetables</u>			
		6810	Withdrawal compensation and buying-in	50.500.000	+ 7.000.000	57.500.000
		6811	Processing and distribution operations	4.000.000	-	4.000.000
		6812	Compensation for promotion of Community citrus fruits	15.000.000	+ 5.000.000	20.000.000
		6813	Compensation for processing of oranges	6.000.000	+ 3.000.000	9.000.000
		6819	Other intervention	token entry	-	token entry
			<u>Article 681 - Total</u>	75.500.000	+ 15.000.000	90.500.000
	682		<u>Aid in respect of products processed from fruit and vegetables</u>			
				6.000.000	-	6.000.000
			<u>Chapter 68 - Total</u>	126.500.000	+ 21.000.000	147.500.000

CHAPTER 68 - FRUIT AND VEGETABLES

Chap.	Art.	Item	REMARKS



CHAPTER 69 - WINE

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
69	690		<u>Refunds on wine</u>	2.000.000	-	2.000.000
	691		<u>Intervention in respect of wine</u>			
		6910	Aid for private storage	60.000.000	-	60.000.000
		6911	Aid for re-storage of table wines	2.000.000	-	2.000.000
		6912	Distillation of wine	48.700.000	- 15.000.000	33.700.000
		6919	Other intervention	100.000	-	100.000
			<u>Article 691 - Total</u>	110.800.000	- 15.000.000	95.800.000
	692		<u>Other expenditure</u>			
		6920	Obligatory distillation of the by-products of wine-making	11.200.000	-	11.200.000
			<u>Article 692 - Total</u>	11.200.000	-	11.200.000
			<u>Chapter 69 - Total</u>	124.000.000	- 15.000.000	109.000.000

CHAPTER 69 - WINE

Chap.	Art.	Item	REMARKS

CHAPTER 70 - TOBACCOCHAPTER 71 - FISHERIES

Chap.	Art.	Item	HEADING	U.E.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New Total 1977
70	700		<u>Refunds on tobacco</u>	4.000.000	-	4.000.000
	701		<u>Intervention in respect of tobacco</u>			
		7010	Premiums	192.400.000	- 3.700.000	188.700.000
		7011	Storage	10.000.000	+ 300.000	10.300.000
			<u>Article 701 - Total</u>	202.400.000	- 3.400.000	199.000.000
			<u>Chapter 70 - Total</u>	206.400.000	- 3.400.000	203.000.000
71	710		<u>Refunds on fishery products</u>	2.000.000	-	2.000.000
	711		<u>Intervention in respect of fishery products</u>			
		7110	Withdrawal and buying-in	5.000.000	-	5.000.000
		7111	Aid for private storage	3.000.000	-	3.000.000
		7119	Other intervention	token entry	-	token entry
			<u>Article 711 - Total</u>	8.000.000	-	8.000.000
			<u>Chapter 71 - Total</u>	10.000.000	-	10.000.000

CHAPTER 70 - TOBACCOCHAPTER 71 - FISHERIES

Chap.	Art.	Item	REMARKS



CHAPTER 72 - ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Chap.	Art.	Item	REMARKS

CHAPTER 73 - OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATIONCHAPTER 74 - REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Chap.	Art.	Item	HEADING	u. s. a.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
73			<u>Intervention in respect of flax and hemp</u>	13.500.000	-	13.500.000
			<u>Seeds</u>	20.000.000	- 4.000.000	16.000.000
			<u>Hops</u>	8.000.000	+	8.000.000
			<u>Silkworms</u>	1.200.000	-	1.200.000
			<u>Dehydrated fodder</u>	15.300.000	+ 400.000	15.700.000
			<u>Potatoes</u>	token entry	-	token entry
			<u>Sheepmeat</u>	token entry	-	token entry
			<u>Other</u>	token entry	-	token entry
			<u>Chapter 73 - Total</u>	58.000.000	- 3.600.000	54.400.000
74	740		<u>Refunds on certain goods obtained by processing agricultural products</u>	48.000.000	-	48.000.000
			<u>Chapter 74 - Total</u>	48.000.000	-	48.000.000

CHAPTER 73 - OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

CHAPTER 74 - REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

Chap.	Art.	Item	REMARKS.

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CHAPTER 75 - ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADECHAPTER 76 - EXPENDITURE ARISING FROM THE MONETARY SITUATION

Chap. /	Art.	Item	HEADING	U.A.		
				Appropriations 1977	Changes under 1st Suppl. and Amend. Budget 1977	New total 1977
75	750		<u>Accession compensatory amounts granted in respect of intra-Community trade</u>	250.000.000	-	250.000.000
			<u>Chapter 75 - Total</u>	250.000.000	-	250.000.000
76	760		<u>Appropriations in connection with clearance of accounts for periods prior to January 1971</u>	token entry	-	token entry
			<u>Chapter 76 - Total</u>	token entry	-	token entry
			<u>Chapters 60 to 76 - Sub-total</u>	5.053.400.000	+ 301.200.000	5.354.600.000

CHAPTER 75 - ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

CHAPTER 76 - EXPENDITURE ARISING FROM THE MONETARY SITUATION

Chap.	Art.	Item	REMARKS

## CHAPTER 78 - MONETARY COMPENSATORY AMOUNTS

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
78	780		<u>Monetary compensatory amounts in respect of intra-Community trade</u>			
		7800	Monetary compensatory amounts on imports paid or levied by importing Member States	- 65.000.000	+ 18.000.000	- 47.000.000
		7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	824.000.000	+498.000.000	1.322.000.000
		7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	- 296.000.000	-171.000.000	- 467.000.000
			<u>Article 780 - Total</u>	463.000.000	+ 345.000.000	808.000.000
	781		<u>Monetary compensatory amounts in respect of trade with non-Community countries</u>			
		7810	Portion of monetary compensatory amounts granted on imports over and above the levy	93.000.000	+ 46.000.000	139.000.000
		7811	Monetary compensatory amounts on exports	26.000.000	+ 12.000.000	38.000.000
			<u>Article 781 - Total</u>	119.000.000	+ 58.000.000	177.000.000
			<u>CHAPTER 78 - TOTAL</u>	582.000.000	+ 403.000.000	985.000.000

CHAPTER 78 - MONETARY COMPENSATORY AMOUNTS

Chap.	Art.	Item	REMARKS

CHAPTER 79 - EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
79	790		<u>Expenditure resulting from the application of different exchange rates</u>	532.000.000	- 28.000.000	504.000.000
			<u>CHAPTER 79 - TOTAL</u>	532.000.000	- 28.000.000	504.000.000
			<u>Chapters 78 and 79 - Sub-total</u>	1.114.000.000	+375.000.000	1.489.000.000
			<u>TITLES 6 AND 7 - TOTAL</u>	6.167.400.000	+ 676.200.000	6.843.600.000

CHAPTER 79 - EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Chap.	Art.	Item	REMARKS

## TITLE 9

COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATESCHAPTER 94 - SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES (contd)

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under let Supp. and Amend. Budget 1977	New total 1977
94	940		<u>Expenditure resulting from the agreement between the EEC and UNRWA</u>	3.291.000	-	3.291.000
	941		<u>Measures for nationals of non- associated overseas countries</u>			
		9410	Scholarships	120.000	-	120.000
		9411	Training courses	25.000	-	25.000
			<u>Article 941 - Total</u>	145.000	-	145.000
	942		<u>Aid to the management of training institutes for nationals of developing countries</u>	110.000	-	110.000
	943		<u>EEC subsidy for the operation of the European Association for Cooperation (EAC)</u>			
		9430	Operating expenses of the headquarters of the EAC	1.781.000	+ 197.600	1.978.600
		9431	Subsidy to the EAC in respect of the Commission delegations operating in the Maghreb countries	token entry	-	token entry
		9439	Provisional appropriations for possible adjustments of remuneration		+ 139.500	139.500
			<u>Article 943 - Total</u>	1.781.000	+ 337.100	2.118.100

TITLE 9COOPERATION WITH DEVELOPING COUNTRIES AND NON-MEMBER STATESCHAPTER 94 - SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES (contd)

Chap.	Art.	Item	REMARKS



## CHAPTER 94 - SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES (contd)

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
94	944		<u>Organization of seminars on development aid</u>	65.000	-	65.000
	945		<u>Aid for cooperation projects with the developing countries carried out by non-governmental organizations (NGOs)</u>	4.000.000	-	4.000.000
	946		<u>Training of young executives for development aid</u>	-	-	-
	947		<u>Community participation in the International Fund for Agricultural Development (IFAD)</u>	token entry	-	token entry
			<u>CHAPTER 94 - TOTAL</u>	9.392.000	+ 337.100	9.729.100

CHAPTER 94 - SPECIFIC MEASURES FOR FINANCIAL AND TECHNICAL COOPERATION WITH THE DEVELOPING COUNTRIES (contd)

Chap.	Art.	Item	REMARKS

## CHAPTER 96 - COOPERATION WITH NON-MEMBER COUNTRIES

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
96	960		<u>Aid towards the payment of interest on loans granted by the European Investment Bank to Portugal</u>	15.895.000	-	15.895.000
	961		<u>Guarantee by the EEC for the loans granted to Portugal by the European Investment Bank</u>	token entry	-	token entry
	962		<u>Financial cooperation with certain non-member countries</u>			
		9620	Grants and loans on special terms provided under financial protocols	token entry	-	token entry
		9621	Guarantee by the EEC for the loans granted by the European Investment Bank to non-member countries linked to the Community by financial protocols		token entry	token entry
			<u>Article 962 - Total</u>	token entry	token entry	token entry
	963		<u>Guarantee by the EEC for the loans granted to Yugoslavia by the European Investment Bank</u>	token entry	-	token entry
	964		<u>Cooperation with the Arab countries at regional level</u>		token entry	token entry
			<u>CHAPTER 96 - TOTAL</u>	15.895.000	-	15.895.000
			<u>TITLE 9 - TOTAL</u>	254.862.000	+ 337.100	255.199.100

CHAPTER 96 - COOPERATION WITH NON-MEMBER COUNTRIES

Chap.	Art.	Item	REMARKS
		9621	<u>New Item</u> This item is intended to cover the guarantee by the EEC for loans granted by the EIB from its own resources to non-member countries linked to the Community by cooperation agreements which have a financial protocol. The guarantee operates in favour of the EIB solely in the event of the borrower country defaulting on repayment. No appropriation is to be entered, a token entry being sufficient.
	964		<u>New Article</u> This Article is to cover the financing by the Community of the activities decided on in the Euro-Arab Dialogue, but does not cover the financing of projects. The Community contribution supplements the majority participation of the Arab States in this series of activities.

TITLE 10OTHER EXPENDITURECHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
100			Chapter 100			
			<u>CHAPTER 100 - TOTAL</u>	298.050.400	- 215.461.700	82.588.700
			<u>TITLE 10 - TOTAL</u>	302.050.400	- 215.461.700	86.588.700
			<u>GRAND TOTAL</u>	8.651.927.540	+525.585.295	9.177.512.835

TITLE 10  
OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	REMARKS
100			<p>The appropriations in this Chapter are purely provisional and may not be used until they have been transferred to other Chapters of the Budget by the procedure provided for this purpose in the Financial Regulation.</p> <p>The total of appropriations breaks down as follows:</p> <p style="text-align: right;"><u>U.A.</u></p> <p>(1) Payments provided for by Article 42 of the Conditions of Employment of other staff of the Community (Item 1146). Temporary staff paid out of appropriations in the research and investment budget 934.000</p> <p>(2) Official Journal (Article 270) 146.000</p> <p>(3) Subsidies for the European Schools following decisions to be taken by the Board of Governors of the European Schools towards May 1977 concerning the supplementary budgets of the European Schools for the financial year 1977 (Article 289) 797.500</p> <p>(4) Expenditure relating to the second programme for the exchange of young workers (Item 3021) 30.000</p> <p>(5) European Trade Union Institute (Article 307) 100.000</p> <p>(6) Information management - Assessment and utilization of the research findings (Item 3611) 60.000</p> <p>(7) Projects in the data processing sector (Item 3700) 640.000</p> <p>(8) Operations in the aerospace sector - Basic research (Item 3710) 8.000.000</p> <p>(9) Operations in the footwear sector (Item 3721) 200.000</p> <p>(10) (a) Provisional appropriation for expenditure in the milk and milk products sector (Chap. 62) 48.500.000</p> <p style="padding-left: 20px;">(b) Effect of the dual rate on the appropriation in (a) above (Chap. 79) 7.000.000</p> <p>(11) Denaturing premium to provide sugar for bee-keepers (Item 6410) 1.500.000</p> <p>(12) Skimmed milk powder programme 1977 (Item 9211) 14.000.000</p> <p>(13) Subsidy to the AEC in respect of the Commission delegations operating in the Maghreb countries (Item 9431) 681.000</p> <p style="text-align: right;"><b>TOTAL 82.588.700</b></p>

TABLE OF STAFF IN POST

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## SECTION III - COMMISSION

## OPERATIONAL STAFF

PRELIMINARY DRAFT OF THE FIRST SUPPLEMENTARY AND AMENDING  
BUDGET FOR 1977

CATEGORY AND GRADE	P O S T S					Including posts in	
	Permanent 1977	To be re-classified	To be created	Total permanent	Temporary	Office for Official Publications	Supply Agency
A 1	23	-	-	23	-	-	-
A 2	114 (1)(2)(16)	-	1	115 (1)(2)(16)	13	1	-
A 3	307 (3)(4)	-	2	309 (3)(4)	18	1	1 (13)
A 4	541 (5)(6)(7)	+ 37	3	581 (5)(6)(7)	27	2	1
A 5	539	- 37	3	505	14	2	2
A 6	302	+ 21	1	324	15	3	1
A 7	251	- 21	1	231	1	4	-
TOTAL :	2.077 (17)	-	11	2.088	88	13	5
B 1	389	+ 6	2	397	13	18	1
B 2	461 (8)	- 6	3	458 (8)	15	32	2
B 3	459 (10)	-	3	462 (10)	3	34	2 (15)
B 4	237 (9)(11)	-	-	237 (9)(11)	-	9	-
B 5	136 (12)	-	-	136 (12)	-	6	-
TOTAL :	1.682	-	8	1.690	31	99	5
C 1	366	-	2	368	15	13	3
C 2	958	+ 20	3	981	43	29	4
C 3	996	- 20	3	979	31	30	2
C 4	283	-	1	284	-	14	-
C 5	86	-	1	87	-	5	-
TOTAL :	2.689	-	10	2.699	89	93	9
D 1	181	-	-	181	-	4	-
D 2	151	-	-	151	-	3	-
D 3	65	-	-	65	-	2	-
TOTAL :	397	-	-	397	-	9	-
LA 3	16	-	-	16	-	-	-
LA 4	28	-	-	28	-	-	-
LA 4	177	-	-	177	5	-	-
LA 5	178	-	-	178	5	-	-
LA 5	255	-	-	255	-	-	-
LA 6	257	-	-	257	-	-	-
LA 7	275	-	-	275	-	-	-
LA 8	1	-	-	1	-	-	-
TOTAL :	1.187	-	-	1.187	10	-	-
GRAND TOTAL :	8.032	-	29	8.061	218	214 (14)	19

- (1) Including 20 A1 officials on a personal basis.  
(2) Including 1 A1 official on a personal basis under Article 8 of Council Regulation (EEC) No 259/68.  
(3) Including 23 A2 officials on a personal basis.  
(4) Including 3 A2 officials on a personal basis under Article 8 of Council Regulation (EEC) No 259/68.  
(5) Including 2 A3 officials on a personal basis, this classification applying to those officials who are eligible for it under the ruling of the Court of Justice in cases 20 and 21/63, 79/63 and 82/63.  
(6) Including 11 A3 officials on a personal basis under Article 8 of Council Regulation (EEC) No 259/68.  
(7) Including 16 A3 officials on a personal basis.  
(8) Including 1 B1 official on a personal basis under Article 8 of Council Regulation (EEC) No 259/68.  
(9) Including 1 B3 official on a personal basis under Article 8 of Council Regulation (EEC) No 259/68.  
(10) Including 80 posts of senior secretarial assistant and senior technical assistant.  
(11) Including 85 posts of senior secretarial assistant and technical assistant.  
(12) Including 45 posts of senior secretarial assistant and technical assistant.  
(13) The duties of Director-General of the Supply Agency are carried out by an A2 official on a personal basis appointed Director-General within the meaning of Article 53 of the Euratom Treaty.  
(14) See Decision of 16 January 1969 setting up the Office for Official Publications of the European Communities, Article 5(5) (OJ No L 13, 18 January 1969).  
(15) Including 1 post of senior secretarial assistant.  
(16) Including 1 A1 official on a personal basis. This post is intended for the Commission official to be detached to the University Institut in Florence; it will be deleted when the conditions which led to its creation no longer exist.  
(17) This total does not include 34 posts in career bracket A7-6 created without the allocation of appropriations to allow the detachment of officials in the ACP countries.



III/89

COMMISSION

ANNEX I

RESEARCH AND INVESTMENT

(see Volume 2)

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COMMISSION

ANNEX II

OFFICIAL PUBLICATIONS OFFICE

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STATEMENT OF REVENUE

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CHAPTER 40 - PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF

OFFICIALS AND OTHER STAFF

CHAPTER 41 - STAFF CONTRIBUTIONS TO THE PENSION SCHEME

CHAPTER 90 - PROCEEDS OF SALE OF MOVABLE AND IMMOVABLE PROPERTY

Title Chap.	Art.	Item	HEADING	u.e.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 4</u>			<u>DEDUCTIONS FROM STAFF REMUNERATION</u>			
Chap.40	400		<u>Proceeds of taxation on the salaries wages and allowances of officials and other staff</u>	(198.000)	+ (191.900)	(389.900)
Chap.41	410		<u>Staff contributions to the pension scheme</u>	(122.100)	+ (65.800)	(187.900)
			<u>TITLE 4 - TOTAL</u>	(320.100)	+ (257.500)	(577.600)
<u>TITLE 9</u>			<u>MISCELLANEOUS REVENUE</u>			
Chap.90			<u>Proceeds of sale of movable and immovable property</u>			
	902		<u>Sale of publications, printed works and films</u>	token entry	-	token entry

CHAPTER 40 - PROCEEDS OF TAXATION ON THE SALARIES, WAGES AND ALLOWANCES OF OFFICIALS AND OTHER STAFF

CHAPTER 41 - STAFF CONTRIBUTING TO THE PENSION SCHEME

CHAPTER 90 - PROCEEDS OF SALE OF MOVABLE AND IMMOVABLE PROPERTY

Chap.	Art.	Item	REMARKS
	400		
	410		

CHAPTER 92 - REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT  
 CHAPTER 95 - MISCELLANEOUS REVENUE

Chap.	Art.	Item	Category of revenue	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
Chap.92	924		<u>Revenue and allowances for services rendered against payment</u>			
			Revenue arising from work carried out by the Publications Office in respect of:			
		9240	Publishing	6.172.400	- 127.500	6.044.900
		9241	Printing	1.543.000	-	1.543.000
		9242	Sales	(540.000)	-	(540.000)
		9243	Sale of collected acts	-	-	-
		9244	Translations	-	-	-
Chap.95	950		<u>Miscellaneous revenue</u>			
			Income from investments or loans, bank and other interest	token entry	-	token entry
		951	Gain on differences in exchange rates	token entry	-	token entry
				(540.000)	-	(540.000)
			<u>TITLE 9 - TOTAL</u>	7.715.400	- 127.500	7.587.900
			<u>GRAND TOTAL</u>	(860.100) 7.715.400	(+ 257.700) - 127.500	(1.117.800) 7.587.900

III/II/7

COMMISSION

ANNEX II

REVENUE (contd)

(Official Publications Office)

CHAPTER 92 - REVENUE AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT  
CHAPTER 95 - MISCELLANEOUS REVENUE

Chap.	Art.	Item	REMARKS

III/II/91

STATEMENT OF EXPENDITURE

Historical Archives of the European Commission



ANNEX II

(Official Publications Office)

GENERAL SUMMARYOF APPROPRIATIONS FOR 1977

Title Chap.	Art.	Item	Category of expenditure	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
<u>TITLE 1</u>			<u>EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION</u>			
Chap.11			Staff	4.668.800	+ 176.600	4.845.400
Chap.12			Allowances and expenses on entering and on leaving the service and on transfer	75.100	+ 28.900	104.000
Chap.13			Expenditure relating to missions and duty travel	72.000	-	72.000
Chap.14			Expenditure on social welfare and on further vocational training of staff	2.000	-	2.000
Chap.15			Cost of organizing internal training courses	2.000	-	2.000
			<u>TITLE 1 - TOTAL</u>	4.819.900	+ 205.500	5.025.400
<u>TITLE 2</u>			<u>BUILDING, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>			
			<u>TITLE 2 - TOTAL</u>	2.547.500	-	2.547.500
<u>TITLE 10</u>			<u>OTHER EXPENDITURE</u>			
Chap.101			Provisional appropriations	333.000	- 333.000	-
Chap.102			Contingency reserve	15.000	-	15.000
			<u>TITLE 10 - TOTAL</u>	348.000	- 333.000	15.000
			<u>GRAND TOTAL</u>	7.715.400	- 127.500	7.587.900

III/II/13

COMMISSION

ANNEX II

(Official Publications Office)

BREAKDOWN OF APPROPRIATIONS

FOR EXPENDITURE

Historical Archives of the European Commission

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 11 - STAFF

Chap.	Art.	Item	HEADING	U.d.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
		1100	Basic salary	1.784.100	+ 1.000.900	2.785.000
		1101	Family allowances	204.000	+ 23.000	287.000
		1102	Expatriation allowances (including those granted under Article 97 of the ECSC Staff Regulations)	238.000	+ 121.300	359.300
		1103	Temporary fixed allowances	17.100	+ 9.300	26.400
			<u>Article 110 - Total</u>	<u>2.243.200</u>	<u>+ 1.214.500</u>	<u>3.457.700</u>

III/II/15

COMMISSION

ANNEX II

(Official Publications Office)

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

ANNEX II

(Official Publications Office)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	111		<u>Other staff</u>			
		1110	Auxiliary staff	35.500	+ 20.100	55.600
		1112	Local staff	490.600	-	490.600
			<u>Article 111 - Total</u>	526.100	+ 20.100	546.200
	113		<u>Insurance against sickness, accidents and occupational diseases</u>			
		1130	Sickness insurance	88.400	- 4.800	83.600
		1131	Insurance against accidents and occupational diseases	17.200	+ 6.500	23.700
			<u>Article 113 - Total</u>	105.600	+ 1.700	107.300

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS

ANNEX II

(Official Publications Office)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	114		<u>Miscellaneous allowances and grants</u>			
		1140	Maternity allowances and death grants	1.700	-	1.700
		1141	Travel expenses on annual leave	34.400	-	34.400
		1142	Accommodation and transport allowances	token entry	-	token entry
		1143	Flat rate special duty allowances	token entry	-	token entry
		1144	Flat rate travel allowances	720	-	720
		1145	Special allowance in accordance with Article 78 of the Financial Regulation	1.650	-	1.650
		1146	Payments provided for in Article 42 of the conditions of employment of other servants of the Communities	token entry	-	token entry
		1147	Allowance for officials on standby duty at their place of work and on call at home	token entry	-	token entry
		1149	Other allowances and refunds	80	-	80
			<u>Article 114 - Total</u>	38.550	-	38.550
	115		<u>Overtime</u>	49.050	+ 26.600	75.650

III/II/19

COMMISSION

ANNEX II

(Official Publications Office)

CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS



## ANNEX II

(Official Publications Office)

## CHAPTER 11 - STAFF (contd)

## CHAPTER 12 - ALLOWANCES AND EXPENDITURE ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
11	116		<u>Salary weightings</u>	1.399.300	- 1.396.300	3.000
	117		<u>Supplementary services</u>			
		1171	Freelance proofreaders	300.000	-	300.000
		1172	<u>Other services and work sent out for translation and typing</u>	7.000	-	7.000
			<u>Article 117 - Total</u>	307.000	-	307.000
	119		<u>Provisional appropriations for adjustments to the remuneration of officials and other staff of the European Communities</u>		+ 310.000	310.000
			<u>Chapter 11 - Total</u>	4.668.800	+ 176.600	4.845.400
12	121		<u>Travel expenses (including members of the family)</u>			
		1211	Staff	4.800	3.300	4.800

CHAPTER 11 - STAFF (contd)

CHAPTER 12 - ALLOWANCES AND EXPENDITURE ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

## CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (contd)

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
12	122		<u>Installation, resettlement, and transfer allowances</u>			
		1221	Staff	28.900	+ 21.000	49.900
	123		<u>Removal expenses</u>			
		1231	Staff	24.800	-	24.800
	124		<u>Temporary daily subsistence allowances</u>			
		1241	Staff	16.600	+ 3.500	20.100
	125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>	token entry	-	token entry
	129		<u>Provisional appropriations for adjustments to the remuneration and allowances of officials and other staff of the European Communities</u>			
					+ 4.400	4.400
			<u>Chapter 12 - Total</u>	75.100	+ 28.900	104.000

III/II/23

COMMISSION

ANNEX II

(Official Publications Office)

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND LEAVING THE SERVICE AND ON TRANSFER (contd)

Chap.	Art.	Item	REMARKS

ANNEX II

(Official Publications Office)

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVELCHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFFCHAPTER 15 - COST OF ORGANIZING INTERNAL TRAINING COURSES

Chap.	Art.	Item	HEADING	u. a.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
13	130		<u>Mission expenses, duty travel expenses and other incidental expenditure</u>			
		1301	Staff	72.000	-	72.000
			<u>Chapter 13 - Total</u>	72.000	-	72.000
14	142		<u>Restaurants and canteens</u>	2.000	-	2.000
			<u>Chapter 14 - Total</u>	2.000	-	2.000
15	151		<u>Language courses, refresher courses, further vocational training and information of staff</u>	2.000	-	2.000
			<u>Chapter 15 - Total</u>	2.000	-	2.000
			<u>TITLE I - TOTAL</u>	4.819.900	+ 205.500	5.025.400

(Official Publications Office)

CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVELCHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE AND FURTHER VOCATIONAL TRAINING OF STAFFCHAPTER 15 - COST OF ORGANIZING INTERNAL TRAINING COURSES

Chap.	Art.	Item	REMARKS

COMMISSION

III/ II/26

ANNEX II  
(Official Publications Office)TITLE 2BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
			<u>TITLE 2 - TOTAL</u>	2.547.500	-	2.547.500

III/11/27

COMMISSION  
ANNEX II  
(Official Publications Office)

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE

Chap.	Art.	Item	REMARKS



## CHAPTER 100 - PROVISIONAL APPROPRIATIONS

## CHAPTER 101 - CONTINGENCY RESERVE

Chap.	Art.	Item	HEADING	Appropriations	Changes under	New total
				1977	1st Supp. and Amend. Budget 1977	1977
100			<u>Provisional appropriations</u>	333.000	- 333.000	-
			<u>Chapter 100 - Total</u>	333.000	- 333.000	-
101			<u>Contingency reserve</u>	15.000	-	15.000
			<u>Chapter 101 - Total</u>	15.000	-	15.000
			<u>TITLE 10 - TOTAL</u>	348.000	- 333.000	15.000
			<u>GRAND TOTAL</u>	7.715.400	- 127.500	7.587.900

CHAPTER 100 - PROVISIONAL APPROPRIATIONSCHAPTER 101 - CONTINGENCY RESERVE

Chap.	Art.	Item	REMARKS

SECTION IV

COURT OF JUSTICE

Historical Archives of the European Commission

STATEMENT OF REVENUE

Historical Archives of the European Commission

OWN REVENUE

Title Chapter	Category of revenue	u.a.		
		Estimates 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 4</u>	<u>DEDUCTIONS FROM STAFF REMUNERATION</u>			
CHAP. 40	<u>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</u>	779.170	566.380	1.345.550
CHAP. 41	<u>Staff contributions to the pension scheme</u>	189.740	158.600	348.340
	<u>TITLE 4 - TOTAL</u>	968.910	724.980	1.693.890
<u>TITLE 9</u>	<u>MISCELLANEOUS REVENUE</u>	42.000	-	42.000
	<u>GRAND TOTAL</u>	1.010.910	724.980	1.735.890

CONTRIBUTION OF THE EUROPEAN COMMUNITIES  
TO THE FINANCING OF THE EXPENDITURE OF THE COURT OF JUSTICE  
FOR THE FINANCIAL YEAR 1977

	u.a.		
	Initial amounts	Changes under 1st Supp. & Amend. Budget 1977	New total
Expenditure	12.143.150	561.460	12.704.610
Revenue	1.010.910	724.980	1.735.890
Balance due	11.132.240	- 163.520	10.968.720

STATEMENT OF EXPENDITURE

Historical Archives of the European Commission

GENERAL SUMMARY OF APPROPRIATIONS

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 1</u>	<u>EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION</u>			
CHAP. 10	Members of the Institution	1.623.810	188.740	1.812.550
CHAP. 11	Staff	6.146.040	934.130	7.080.170
CHAP. 12	Allowances and expenses on entering and on leaving the service and on transfer	265.100	65.520	330.620
CHAP. 13	Expenditure relating to missions and duty travel	80.700	-	80.700
CHAP. 14	Expenditure on social welfare and on further vocational training of staff	70.500	-	70.500
CHAP. 15	Cost of organizing internal training courses	38.000	-	38.000
	<u>TITLE 1 - TOTAL</u>	8.224.150	1.188.390	9.412.540



GENERAL SUMMARY OF APPROPRIATIONS (contd)

Title Chapter	Category of expenditure	u.a.		
		Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
	<u>TITLE 2 - TOTAL</u>	3.250.070	-	3.250.070
	<u>TITLES 1 and 2 - TOTAL</u>	11.474.220	1.188.390	12.662.610
	<u>TITLE 3 - TOTAL</u>	22.000	-	22.000
	<u>TITLES 1 to 3 - TOTAL</u>	11.496.220	1.188.390	12.684.610
<u>TITLE 10</u>	<u>OTHER EXPENDITURE</u>			
CHAP. 100	Provisional appropriations	626.930	- 626.930	-
CHAP. 101	Contingency reserve...	20.000	-	20.000
	<u>TITLE 10 - TOTAL</u>	646.930	- 626.930	20.000
	<u>GRAND TOTAL</u>	12.143.150	561.460	12.704.610

## TITLE 1

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - MEMBERS OF THE INSTITUTION

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
100		<u>Salaries, allowances and payments related to salaries</u>			
	1000	Basic salaries	539.170	353.770	892.940
	1001	Residence allowances	80.880	53.060	133.940
	1002	Family allowances	47.990	32.370	80.360
	1003	Representation allowances	71.580	-	71.580
		<u>Article 100 - Total</u>	739.620	439.200	1.178.820
101		<u>Accident and sickness insurance and other social security charges</u>	47.330	-	47.330
102		<u>Temporary allowances</u>	91.780	76.620	168.400

TITLE I

EXPENDITURE IN RESPECT OF PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	REMARKS

Historical Archives of the European Commission

## CHAPTER 10 - MEMBERS OF THE INSTITUTION (contd)

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
103		<u>Pensions</u>			
	1030	Retirement pensions	108.190	35.010	143.200
	1032	Survivors' pensions	50.750	62.650	113.400
		<u>Article 103 - Total</u>	158.940	97.660	256.600
104		<u>Salary weighting</u>	586.140	- 585.140	1.000
109		<u>Provisional appropriations for possible adjustments to the emoluments of the Members of the Court of Justice</u>	-	160.400	160.400
		<u>CHAPTER 10 - TOTAL</u>	1.623.810	188.740	1.812.550

CHAPTER 10 - MEMBERS OF THE INSTITUTION (contd)

Chap.	Art.	Item	R E M A R K S

CHAPTER 11 - STAFF

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
110		<u>Officials and temporary staff holding posts provided for in the list of posts</u>			
	1100	Basic salaries	2.810.980	2.035.840	4.846.820
	1101	Family allowances	259.320	136.480	395.800
	1102	Expatriation allowances (incl. those granted under Art. 97 of the ECSC Staff Regulations)	440.780	297.720	738.500
	1103	Temporary fixed allowances	21.640	17.680	39.320
		<u>Article 110 - Total</u>	3.532.720	2.487.720	6.020.440
111		<u>Other staff</u>			
	1110	Auxiliary staff	77.550	26.800	104.350
	1112	Local staff	77.000	15.460	92.460
	1113	Special advisers	11.760	-	11.760
		<u>Article 111 - Total</u>	166.310	42.260	208.570

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

## CHAPTER 11 - STAFF (contd)

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
113		<u>Sickness and accident insurance and occupational diseases</u>			
	1130	Sickness insurance	149.860	-	149.860
	1131	Insurance against accidents and occupational diseases	27.190	5.160	32.350
		<u>Article 113 - Total</u>	177.050	5.160	182.210
114		<u>Miscellaneous allowances and grants</u>	50.080	-	50.080
115		<u>Overtime</u>	66.620	-	66.620
116		<u>Salary weightings</u>	2.137.860	- 2.135.860	2.000
117		<u>Supplementary services</u>	15.400	-	15.400
119		<u>Provisional appropriations for possible adjustments to the salaries of officials and other staff of the European Communities</u>	-	534.850	534.850
		<u>CHAPTER 11 - TOTAL</u>	6.146.040	934.130	7.080.170



CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE  
AND ON TRANSFER

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st supp. and Amend. Budget 1977	New total 1977
120		<u>Miscellaneous expenditure on staff recruitment</u>	50.000	-	50.000
121		<u>Travel expenses (including members of family</u>	5.100	-	5.100
122		<u>Installation, resettlement and transfer allowances</u>			
	1220	Members of the Institution	10.000	5.600	15.600
	1221	Staff	86.800	24.800	111.600
		<u>Article 122 - Total</u>	96.800	30.400	127.200
123		<u>Removal expenses</u>	61.500	-	61.500

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (contd)

Chap.	Art.	Item	REMARKS

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER (contd)

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Art.	Item	Heading	u.a.		
			Appropriations 1977	Changes under 1st Supp. and Amend. Budget 1977	New total 1977
124		<u>Temporary daily subsistence allowances</u>			
	1240	Members of the Institution	-	-	-
	1241	Staff	51.700	17.420	69.120
		<u>Article 124 - Total</u>	51.700	17.420	69.120
129		<u>Provisional appropriations for possible adjustments to the salaries and various allowances of officials and other staff of the European Communities</u>			
			-	17.700	17.700
		<u>CHAPTER 12 - TOTAL</u>	265.100	65.520	330.620
		<u>TITLE 1 - TOTAL</u>	8.224.150	1.188.390	9.412.540
		<u>CHAPTER 100</u>			
		Provisional appropriations	626.930	- 626.930	-
		<u>GRAND TOTAL</u>	12.143.150	561.460	12.704.610

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND  
ON TRANSFER (contd)

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	REMARKS

SECTION V

COURT OF AUDITORS

Historical Archives of the European Commission

REVENUE  
FORECASTS FOR 1977

Title Chapter	Art.	Category of revenue	u.a.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 4</u>		<u>DEDUCTIONS FROM STAFF REMUNERATION</u>		token entry	token entry
Chap. 40		<u>Proceeds of taxation on the salaries, wages and allowances of officials and other staff</u>			
Chap. 41		<u>Staff contributions to the pension scheme</u>		token entry	token entry
		<u>TITLE 4 - TOTAL</u>		token entry	token entry
<u>TITLE 9</u>		<u>MISCELLANEOUS REVENUE</u>			
Chap. 90		<u>Proceeds of sale of movable and immovable property</u>			
	900	<u>Proceeds of sale of movable property</u>		token entry	token entry
	902	<u>Sale of publications, printed works and films</u>		token entry	token entry
		<u>Chapter 90 - Total</u>		token entry	token entry
Chap. 95		<u>Miscellaneous revenue</u>			
	950	<u>Income from investments or loans, bank interests and other items</u>		token entry	token entry
Chap. 99		<u>Other revenue</u>		token entry	token entry
		<u>TITLE 9 - TOTAL</u>		token entry	token entry
		<u>GRAND TOTAL</u>		token entry	token entry

CONTRIBUTION OF THE EUROPEAN COMMUNITIES  
TOWARDS FINANCING THE EXPENDITURE OF THE COURT OF AUDITORS  
FOR THE FINANCIAL YEAR 1977

		<u>u.a.</u>
Expenditure	:	token entry
Court of Auditors' revenue	:	token entry
Contribution to be levied	:	<hr/> token entry <hr/>



GENERAL SUMMARY OF APPROPRIATIONS FOR 1977

Title Chapter	Art.	Category of expenditure	u.s.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
<u>TITLE 1</u>		<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION</u>			
Chap. 10		<u>Members of the institution</u>		token entry	token entry
Chap. 11		<u>Staff</u>		token entry	token entry
Chap. 12		<u>Allowances and expenses on entering and on leaving the service and on transfer</u>		token entry	token entry
Chap. 13		<u>Expenditure relating to missions and duty travel</u>		token entry	token entry
Chap. 14		<u>Expenditure on social welfare</u>		token entry	token entry
Chap. 15		<u>Organization of training courses and further vocational training of staff</u>		token entry	token entry
		<u>TITLE 1 - TOTAL</u>		token entry	token entry
<u>TITLE 2</u>		<u>BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE</u>			
Chap. 20		<u>Immovable property investments</u>		token entry	token entry
Chap. 21		<u>Rental of buildings and associated expenditure</u>		token entry	token entry
Chap. 22		<u>Movable property and associated expenditure</u>		token entry	token entry
Chap. 23		<u>Current administrative expenditure</u>		token entry	token entry
Chap. 24		<u>Entertainment and representation expenses</u>		token entry	token entry

## GENERAL SUMMARY OF APPROPRIATIONS FOR 1977 (contd)

Title Chapter	Art.	Category of expenditure	u.e.		
			Appropriations 1977	Changes under 1st Supp. & Amend. Budget 1977	New total 1977
Chap. 25		<u>Expenditure on formal and other meetings</u>		token entry	token entry
Chap. 26		<u>Expenditure on studies, surveys and consultations</u>		token entry	token entry
Chap. 27		<u>Expenditure on publishing and information</u>		token entry	token entry
		<u>TITLE 2 - TOTAL</u>		token entry	token entry
<u>TITLE 3</u>		<u>EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION</u>			
Chap. 37		<u>Expenditure relating to certain institutions and bodies</u>		token entry	token entry
		<u>TITLE 3 - TOTAL</u>		token entry	token entry
<u>TITLE 4</u>		<u>REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS</u>			
Chap. 48		<u>Losses on differences in exchange rates</u>		token entry	token entry
		<u>TITLE 4 - TOTAL</u>		token entry	token entry
<u>TITLE 10</u>		<u>OTHER EXPENDITURE</u>			
Chap. 100		<u>Provisional appropriations</u>		token entry	token entry
		<u>TITLE 10 - TOTAL</u>		token entry	token entry
		<u>GRAND TOTAL</u>		token entry	token entry

BREAKDOWN OF APPROPRIATIONS  
FOR EXPENDITURE

Historical Archives of the European Commission

TITLE 1EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
10	100		<u>Salaries, allowances and payments related to salaries</u>			
		1000	Basic salaries		token entry	token entry
		1001	Residence allowances		token entry	token entry
		1002	Family allowances		token entry	token entry
		1003	Representation allowances		token entry	token entry
			<u>Article 100 - Total</u>		token entry	token entry
	101		<u>Accident and sickness insurance and other social security charges</u>		token entry	token entry
	102		<u>Transitional allowances</u>		token entry	token entry
	103		<u>Pensions</u>			
		1030	Retirement pensions		token entry	token entry
		1032	Survivors' pensions		token entry	token entry
			<u>Article 103 - Total</u>		token entry	token entry
	104		<u>Weighting</u>		token entry	token entry
	109		<u>Provisional appropriation for possible adjustments to the emoluments of the members of the Court of Auditors</u>		token entry	token entry
			<u>Chapter 10 - Total</u>		token entry	token entry

TITLE 1EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONCHAPTER 10 - MEMBERS OF THE INSTITUTION

Chap.	Art.	Item	REMARKS
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## CHAPTER 11 - STAFF

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
11	110		<u>Officials and temporary staff holding a post provided for in the list of posts</u>			
		1100	Basic salaries		token entry	token entry
		1101	Family allowances		token entry	token entry
		1102	Expatriation allowances (including those paid under Article 97 of the ECSC Staff Regulations)		token entry	token entry
		1103	Temporary fixed allowances		token entry	token entry
			<u>Article 110 - Total</u>		token entry	token entry
	111		<u>Other staff</u>			
		1110	Auxiliary staff		token entry	token entry
		1112	Local staff		token entry	token entry
		1113	Special advisers		token entry	token entry
			<u>Article 111 - Total</u>		token entry	token entry
	113		<u>Insurance against sickness, accidents and occupational diseases</u>			
		1130	Insurance against sickness		token entry	token entry
		1131	Insurance against accidents and occupational diseases		token entry	token entry
			<u>Article 113 - Total</u>		token entry	token entry
	114		<u>Miscellaneous allowances and grants</u>			
		1140	Maternity and death grants		token entry	token entry
		1141	Annual leave travel expenses		token entry	token entry
		1143	Flat-rate special-duty allowances		token entry	token entry
		1144	Flat-rate local travel allowances		token entry	token entry

CHAPTER 11 - STAFF

Chap.	Art.	Item	REMARKS
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## CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
11	114	1145	Special indemnity in accordance with Article 78 of the Financial Regulation		token entry	token entry
		1149	Other allowances and repayments		token entry	token entry
			<u>Article 114 - Total</u>		token entry	token entry
	115		<u>Overtime</u>		token entry	token entry
	116		<u>Salary weightings</u>		token entry	token entry
	117		<u>Supplementary services</u>			
		1170	Freelance interpreters and conference technicians		token entry	token entry
		1172	Other services and work sent out for translation and typing		token entry	token entry
			<u>Article 117 - Total</u>		token entry	token entry
	119		<u>Provisional appropriation to cover any adjustment to remuneration</u>		token entry	token entry
			<u>CHAPTER 11 - TOTAL</u>		token entry	token entry



CHAPTER 11 - STAFF (contd)

Chap.	Art.	Item	REMARKS
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CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
12	120		<u>Chapter 12</u>			
			<u>Miscellaneous expenditure on staff recruitment</u>		token entry	token entry
		121	<u>Travel expenses</u> (including members of the family)			
		1210	Members of the Institution		token entry	token entry
		1211	Staff		token entry	token entry
	122		<u>Article 121 - Total</u>		token entry	token entry
			<u>Installation, resettlement and transfer allowances</u>			
		1220	Members of the Institution		token entry	token entry
		1221	Staff		token entry	token entry
			<u>Article 122 - Total</u>		token entry	token entry
	123		<u>Removal expenses</u>			
		1230	Members of the Institution		token entry	token entry
		1231	Staff		token entry	token entry
			<u>Article 123 - Total</u>		token entry	token entry
	124		<u>Temporary daily subsistence allowances</u>			
		1240	Members of the Institution		token entry	token entry
		1241	Staff		token entry	token entry
			<u>Article 124 - Total</u>		token entry	token entry
	125		<u>Allowances for staff placed on non-active status, retired in the interests of the service or dismissed</u>		token entry	token entry
	129		<u>Provisional appropriation to cover any adjustments to the various allowances</u>		token entry	token entry
			<u>CHAPTER 12 - TOTAL</u>		token entry	token entry
					token entry	token entry

CHAPTER 12 - ALLOWANCES AND EXPENSES ON ENTERING AND ON LEAVING THE SERVICE AND ON TRANSFER

Chap.	Art.	Item	REMARKS
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CHAPTER 13 - EXPENDITURE RELATING TO MISSIONS AND DUTY TRAVEL

CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE

CHAPTER 15 - INTERNAL TRAINING COURSES AND VOCATIONAL TRAINING OF STAFF

Chap.	Art.	Item	HEADING	u.e.a.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
13	130		<u>Chapter 13</u>			
			<u>Mission expenses, duty travel expenses and other incidental expenditure</u>			
		1300	Members of the Institution		token entry	token entry
		1301	Staff		token entry	token entry
		1302	Special equipment for missions		token entry	token entry
			<u>Article 130 - Total</u>		token entry	token entry
			<u>CHAPTER 13 - TOTAL</u>		token entry	token entry
14	140		<u>Special assistance grants</u>		token entry	token entry
			<u>Staff recreational centres and clubs</u>		token entry	token entry
			<u>Restaurants and canteens</u>		token entry	token entry
			<u>Medical Service</u>		token entry	token entry
			<u>Other expenditure</u>		token entry	token entry
			<u>CHAPTER 14 - TOTAL</u>		token entry	token entry
15	151		<u>Language courses, refresher courses, further vocational training and information of staff</u>		token entry	token entry
			<u>CHAPTER 15 - TOTAL</u>		token entry	token entry
			<u>TITLE 1 - TOTAL</u>		token entry	token entry



## TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURECHAPTER 20 - IMMOVABLE PROPERTY INVESTMENTSCHAPTER 21 - RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURECHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Chap.	Art.	Item	HEADING	U.S.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
20	200		<u>Acquisition of immovable property</u>		token entry	token entry
	201		<u>Construction of buildings</u>		token entry	token entry
	202		<u>Other expenditure preliminary to the construction of buildings or to the acquisition of immovable property</u>		token entry	token entry
			<u>CHAPTER 20 - TOTAL</u>		token entry	token entry
21	210		<u>Rent</u>		token entry	token entry
	211		<u>Insurance</u>		token entry	token entry
	212		<u>Water, gas, electricity and heating</u>		token entry	token entry
	213		<u>Cleaning and maintenance</u>		token entry	token entry
	214		<u>Fitting-out premises</u>		token entry	token entry
	219		<u>Other expenditure</u>		token entry	token entry
			<u>CHAPTER 21 - TOTAL</u>		token entry	token entry
22	220		<u>Office machinery</u>			
	2200		New purchases		token entry	token entry
	2201		Replacements		token entry	token entry
	2202		Hire		token entry	token entry
	2203		Maintenance, use and repair		token entry	token entry
			<u>Article 220 - Total</u>		token entry	token entry

TITLE 2BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURECHAPTER 20 - IMMOVABLE PROPERTY INVESTMENTSCHAPTER 21 - RENTAL OF BUILDINGS AND ASSOCIATED EXPENDITURECHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE

Chap.	Art.	Item	REMARKS
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## CHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE (contd)

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New total 1977
22	221		<u>Furniture</u>			
		2210	New purchases		token entry	token entry
		2211	Replacements		token entry	token entry
		2212	Hire		token entry	token entry
		2213	Maintenance, use and repair		token entry	token entry
			<u>Article 221 - Total</u>		token entry	token entry
	222		<u>Technical equipment and installations</u>			
		2220	New purchases		token entry	token entry
		2221	Replacements		token entry	token entry
		2222	Hire		token entry	token entry
		2223	Maintenance, use and repair		token entry	token entry
			<u>Article 222 - Total</u>		token entry	token entry
	223		<u>Transport equipment</u>			
		2230	New purchases		token entry	token entry
		2231	Replacement		token entry	token entry
		2232	Hire		token entry	token entry
		2233	Maintenance, use and repair		token entry	token entry
			<u>Article 223 - Total</u>		token entry	token entry
	225		<u>Documentation and library expenditure</u>			
		2250	Library expenses, purchase of books		token entry	token entry
		2251	Special library, documentation and reproduction equipment		token entry	token entry
		2252	Subscriptions to newspapers and periodicals		token entry	token entry
		2253	Subscriptions to news agencies		token entry	token entry
		2254	Binding and storage of library books		token entry	token entry
			<u>Article 225 - Total</u>		token entry	token entry
			<u>CHAPTER 22 - TOTAL</u>		token entry	token entry



CHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE (contd)

Chap.	Art.	Item	REMARKS
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CHAPTER 23 - CURRENT ADMINISTRATIVE EXPENDITURE

Chap.	Art.	Item	HEADING	u.s.d.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New Total 1977
23	230		<u>Stationery and office supplies</u>		token entry	token entry
		231	<u>Postal charges and telecommunications</u>		token entry	token entry
		2310	Postage on correspondence and delivery charges		token entry	token entry
		2311	Telephone, telegraph, telex, television		token entry	token entry
			<u>Article 231 - Total</u>		token entry	token entry
	232		<u>Financial charges</u>			
		2320	Bank charges		token entry	token entry
		2329	Other financial charges		token entry	token entry
			<u>Article 232 - Total</u>		token entry	token entry
	233		<u>Legal expenses</u>		token entry	token entry
	234		<u>Damages</u>		token entry	token entry
	235		<u>Other operating expenditure</u>			
		2350	Miscellaneous insurance		token entry	token entry
		2351	Uniforms and working clothes		token entry	token entry
		2352	Miscellaneous expenditure on internal meetings		token entry	token entry
		2353	Departmental removals		token entry	token entry
		2354	Small items of expenditure		token entry	token entry
		2359	Other operating expenditure		token entry	token entry
			<u>Article 235 - Total</u>		token entry	token entry
	239		<u>Services between Institutions</u>			
		2390	Services rendered by the Office for Official Publications		token entry	token entry
		2391	Joint interpreting service		token entry	token entry
			<u>Article 239 - Total</u>		token entry	token entry
			<u>Chapter 23 - Total</u>		token entry	token entry

CHAPTER 23 - CURRENT ADMINISTRATIVE EXPENDITURE

Chap.	Art.	Item	REMARKS
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CHAPTER 24 - ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 - EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 - EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 - EXPENDITURE ON PUBLISHING AND INFORMATION

Chap.	Art.	Item	HEADING	u.a.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New Total 1977
24	240		<u>Entertainment and representation expenses</u>			
		2400	Members of the Institutions		token entry	token entry
		2401	Staff		token entry	token entry
			<u>Article 240 - Total</u>		token entry	token entry
			<u>Chapter 24 - Total</u>		token entry	token entry
25	250		<u>Expenditure for formal meetings and meetings in general</u>		token entry	token entry
			<u>Chapter 25 - Total</u>		token entry	token entry
26	260		<u>Consultations, studies and surveys of limited scope</u>		token entry	token entry
			<u>Chapter 26 - Total</u>		token entry	token entry
27	270 271		<u>Official Journal</u>		token entry	token entry
			<u>Publication</u>		token entry	token entry
		2710	General publications		token entry	token entry
		2719	Expenditure on other publications and popularization		token entry	token entry
			<u>Article 271 - Total</u>		token entry	token entry
			<u>Chapter 27 - Total</u>		token entry	token entry
			<u>TITLE 2 - TOTAL</u>		token entry	token entry

CHAPTER 24 - ENTERTAINMENT AND REPRESENTATION EXPENSES

CHAPTER 25 - EXPENDITURE FOR FORMAL AND OTHER MEETINGS

CHAPTER 26 - EXPENDITURE ON STUDIES, SURVEYS AND CONSULTATIONS

CHAPTER 27 - EXPENDITURE ON PUBLISHING AND INFORMATION

Chap.	Art.	Item	REMARKS
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25			
26			
27			



TITLE 3 - EXPENDITURE RESULTING FROM THE INSTITUTION CARRYING OUT SPECIAL FUNCTIONS

CHAPTER 37 - EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

TITLE 4 - REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 48 - LOSSES ON DIFFERENCES IN EXCHANGE RATES

Chap.	Art.	Item	REMARKS
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TITLE 10 - OTHER EXPENDITURE  
CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	HEADING	u.s.		
				Appropriations 1977	Changes under 1st Supp. Budget 1977	New Total 1977
100			<u>CHAPTER 100</u>		token entry	token entry
			<u>TITLE 10 - TOTAL</u>		token entry	token entry
			<u>GRAND TOTAL</u>		token entry	token entry



TITLE 10 - OTHER EXPENDITURECHAPTER 100 - PROVISIONAL APPROPRIATIONS

Chap.	Art.	Item	REMARKS
100			