

COMMISSION OF THE EUROPEAN COMMUNITIES

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REPORT FROM THE COMMISSION TO THE COUNCIL

on the progress of the specific common measure
to encourage the development of agriculture in
certain regions of Spain
(Council Regulation (EEC) No 1118/88 of 25 April 1988)

A

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(Situation at 31 December 1991)

I. INTRODUCTION

I.1. Council Regulation (EEC) No 1118/88 of 25 April 1988¹ establishes a specific common measure which Spain is implementing to improve agricultural structures significantly in certain less-favoured areas within the meaning of Council Directive 75/268/EEC of 28 April 1975².

I.2. The Spanish authorities submitted a national programme for the implementation of the common measure introduced by the Council on 18 July 1988 in accordance with the guidelines and criteria laid down in Regulation (EEC) No 1118/88. Commission Decision 88/608/EEC of 24 November 1988³ approved the national programme of measures under the above-mentioned Regulation.

I.3. The programme was drawn up by the central administration in close collaboration with the regional authorities. The Spanish Government appointed the Ministry of Agriculture, Fisheries and Food to implement the programme. The institutions responsible within the Ministry are:

- Instituto Nacional de Reforma y Desarrollo Agrario, IRYDA,
(National Institute for Agricultural Reform and Development)

- Instituto Nacional para la Conservación de la Natraleza, ICONA,
(National Institute for Nature Conservation).

The technical execution of the programme is the responsibility of the above-mentioned agencies and the corresponding agencies within the various autonomous communities.

1 OJ No L 107, 28.4.1988, p. 3.
2 OJ No L 128, 19.5.1975, p. 1.
3 OJ No L 334, 6.12.1988, p. 29.

II. CONTENT OF THE PROGRAMME

II.1. The amount of eligible investment initially provided for in the programme totalled ECU 884 million, the estimated contribution of the EAGGF Guidance Section being ECU 420 million¹. The Spanish contribution is shared equally between the central administration and the regional authorities, except in the case of the Basque Country, where the national contribution is the responsibility of the regional authorities.

The financing plan provided for in the programme is as follows:

	Investment Total (mECU)	Spanish authorities (mECU)	Guidance Section (mECU)
1988	144	128.7	15
1989	158	74.3	84
1990	183	99.0	84
1991	191	107.2	84
1992	208	54.8	153
Total	884	464.0	420

II.2. The programme covers 15.7 million hectares located in less-favoured areas and spread over 95 zones in the 17 autonomous communities (see Annex I).

The zones were determined in accordance with the following criteria, by agreement between the central and regional authorities; these criteria are in accordance with the conditions laid down in Article 1(2) of Regulation (EEC) No 1118/88:

- depopulation and high rate of unemployment;
- areas of low population density (less than 35 inhabitants/km²) and with limited infrastructures;
- economy primarily dependent on agriculture; inadequate marketing and processing structures for agricultural products due to the lack of infrastructures;
- low per capita income compared with the national average;
- less-favoured agricultural areas;
- high incidence of forest fires;
- desertification cause by soil erosion and loss of vegetation cover.

¹ Exchange rate: ECU 1 = PTA 155.786.

II.3. The programme includes the following schemes (the estimates given in physical units serve as a guide):

- Improvement of rural infrastructure:

rural electricity supplies	475 units
water supplies:	423 "
rural road network:	7202 km.

-Irrigation:

improvement of collective networks:	50012 ha.
establishment of collective networks:	19984 ha.

- Reparcelling of agricultural land: 234896 ha.

- Measures to combat erosion

retention work:	250000 m3
restoration of vegetation cover:	30435 ha.

- Forest improvement:

afforestation:	16956 ha.
improvement of woodlands:	72500 ha.

- Improvement of housing: 1911 units

These estimates are within the limits laid down in Article 7(2) of Regulation (EEC) No 1118/88. The amounts of the investments planned by type of scheme and by region are shown in Annex II.

III. THE COMMON ACTION PROGRAMME IN THE CONTEXT OF THE REFORM OF THE STRUCTURAL FUNDS

Financial aspects

III.1 As this is a multiannual scheme within the meaning of Article 33(2) of Regulation (EEC) No 4253/88, the financial contribution by

the EAGGF Guidance Section to Regulation (EEC) no 1118/88 for the period 1989 to 1993 were incorporated into the Community support frameworks (CSFs) of the Objective 1 or 5(b) regions or under transitional measures for other regions.

The CSFs and the operational programmes (OPs) arising from them were expressed in budget ECUs (ECU 1 = + PTA 130) at constant 1989 prices, which meant adjusting the financial table in Regulation (EEC) No 1118/88 (established in current green ECUs, ECU 1 = PTA 155.786) in order to book the expenditure incurred under the different CSFs.

III.2 As regards the Objective 1 regions, the contribution of the EAGGF Guidance Section for the period 1989 to 1993 is calculated as the difference between the amount allocated to priority 4.1 of the CSF and the total amount allocated to the OPs approved under that priority. To calculate the total contribution of the EAGGF Guidance Section to Regulation (EEC) No 1118/88 in the Objective 1 regions, the financing of expenditure not covered by the CSF, i.e. the advance for 1988, must be added to the above-mentioned amount. This represents, in the Objective 1 regions, a reduction in investment eligible for Guidance Section part-financing under the common action programme of about 15% of the maximum eligible amount initially provided for in the programme. Annex III shows, by region and by item, the financial contribution of the EAGGF Guidance Section expressed in constant 1989 ECUs following the latest amendment to the headings adopted by the Commission on 22 April 1992¹.

III.3 In the non-Objective 1 regions in which a part of the territory has been classified under Objective 5(b), only those schemes under Regulation (EEC) No 1118/88 which were in those classified areas were regarded as liabilities from the past as regards the Objective 5(b) CSF.

When the programme for the implementation of the Regulation in these regions was considered under the partnership system, the amounts per region shown in Annex IV were arrived at, which made it possible to calculate the amount available for new schemes to be planned in the OPs as the difference between the amount included in the CSF and these outstanding liabilities.

¹ Commission Decision C(92) 763 of 21 April 1992.

Partnership. Monitoring and assessment. Complementarity with the other structural Fund assistance

III.4 Article 33(3) of Regulation (EEC) No 4253/88 provides for the possibility of applying the provisions governing the reform of the structural Funds to schemes approved before 1 January 1989. The Spanish authorities, in agreement with the Commission, decided to keep the common action programme in view of the difficulties of drafting it. However, the implementation of the programme has been in accordance with the broad principles of the reform.

The basic rules for the application of the Regulation (zoning, breakdown by priority aid categories) were decided on in partnership between the regions, the Member State and the Commission, which enabled the development priorities of each region to be respected and the various authorities responsible to be involved.

Monitoring and assessment are done within a national monitoring committee with the participation of the Commission and the authorities responsible at the State administration level, which channels information about actual progress and financing sent in by the regions. This committee has met once a year since 1990 (the last occasion was 23 July 1992).

Synergy and complementarity between schemes under this Regulation and other EAGGF Guidance Section aid in the field of agricultural structures in each region are examined by the monitoring committees for the regional operational programmes, on which the region, the Member State and the Commission are represented.

Administrative checks, which are operated individually with the aid of identification sheets for each project, make it possible to avoid any risk of duplication of Community funding under this Regulation and the OPs.

IV AMENDMENTS TO THE PROGRAMME

IV.1 Article 7(3) of Regulation (EEC) No 1118/88 provides for the possibility of altering the ceilings for the contribution of the EAGGF Guidance Section for individual categories of aid without exceeding the overall amount set at ECU 420 million.

IV.2 On two occasions (April 1991¹ and April 1992²) the Commission, at the request of the Spanish Government and with the approval of the Committee on Agricultural Structures and Rural Development, altered the limits of eligibility per category of aid set in Article 7 of Regulation (EEC) No 1118/88.

These amendments related to a substantial increase in investment in rural infrastructure (rural roads, water and electricity supplies) at the expense of other categories of aid, including reparation, improvement of forests and irrigation. The initial and final maximum EAGGF Guidance Section contributions by category are as follows:

Category of aid	Maximum Guidance contribution (m ECU)	
	Initial	Final
Infrastructure improvements	95.0	159.1
Irrigation works	89.6	80.3
Reparcelling	61.0	41.1
Measures to combat erosion	50.0	51.8
Farmland improvement	14.5	5.1
Forest improvement	97.0	78.9
Improvement of farm housing	12.5	3.3
TOTAL	419.6	419.6

Annex II shows the breakdown of these ceilings by region and by category of aid following the latest amendment.

1 Commission Decision C(91) 698 of 29 April 1991.

2 Commission Decision C(92) 763 of 21 April 1992.

V. FINANCIAL IMPLEMENTATION UP TO 31 DECEMBER 1991

V.1 Implementation of the programme in financial terms for the years 1988 to 1991, the aggregate and the estimates for 1992, by region, are shown in Annex V.

V.2 The level of implementation of the programme in financial terms, by region, up to 31 December 1991, on the basis of the financial contribution of the EAGGF Guidance Section, expressed in constant 1989 ECUs (see Annex V) following the amendments to the programme (see point IV) and the reform of the Funds (see point III) is as follows:

Objective 1 regions

(PTA 000) (ECU 1=+-PTA 130)	Tot. investment provided for	Actual investment up to 31.12.91	% implemented
Andalucía:	19235134	17348334	90.2 %
Asturias:	4022343	3986343	99.1 %
Canarias:	4283949	4010949	93.7 %
Castilla-La Mancha:	14187669	11586069	81.7 %
Castilla y León:	19922112	14031712	70.4 %
Extremadura:	9049934	7393134	81.7 %
Galicia:	8641681	8301181	96.1 %
Murcia:	2577620	2544120	98.7 %
Valencia:	5644548	5495548	97.4 %
Total Objective 1	87564990	74697390	85.3 %

Non-Objective 1

(PTA 000) (ECU 1=+-PTA 130)	Tot. investment provided for	Actual investment up to 31.12.91	% implemented
Aragón :	10720935	6718535	62.7 %
Baleares :	1289851	772196	59.9 %
Cantabria:	1766849	1176849	66.6 %
Cataluña :	6579537	4710437	71.6 %
Madrid :	1128741	791720	70.1 %
Navarra :	2488542	2114254	85.0 %
La Rioja :	922608	719472	78.0 %
Pais Vasco :	5945485	5945485	100.0 %
Total non-Obj. 1	30842548	22948948	74.4 %

V.3 The level of implementation of the programme in financial terms, per category of scheme, from the start of the programme up to 31 December 1991 is as follows:

Objective 1 regions

(PTA 000) (ECU 1=+-PTA 130)	Tot. investment provided for	Actual investment up to 31.12.91	% implemented
Infrastructures:	34691303	31755203	91.5 %
Irrigation:	17532409	13633909	77.8 %
Reparcelling:	9052051	7486251	82.7 %
Erosion prevention:	9746823	8935723	91.7 %
Land improvement:	479135	479135	100.0 %
Forest improvement:	16056696	12399896	77.2 %
Housing improvement:	7473	7273	97.3 %
Total Objective 1	87565890	74697390	85.3 %

Non-Objective 1 regions

(PTA 000) (ECU 1=+-PTA 130)	Tot. investment provided for	Actual investment up to 31.12.91	% implemented
Infrastructures:	9357192	8547592	91.3 %
Irrigation:	9280483	6844883	73.8 %
Reparcelling:	1805261	1184261	65.6 %
Erosion prevention	4546098	3035598	66.8 %
Land improvement:	489524	37524	7.7 %
Forest improvement:	4737866	3050266	64.4 %
Housing improvement:	625823	248823	39.8 %
Total non-Obj. 1	30842548	22948948	74.4 %

The scheduled date for completion of the programme is 23 November 1993 (five years from the date on which the programme was approved); it seems fairly certain that the programme will be completed on time. Five regions had virtually completed the programme by 31 December 1991 (Asturias, Galicia, Murcia, Valencia and the Basque Country).

VI. PHYSICAL PROGRESS BY 31 DECEMBER 1991

VI.1. Progress in physical terms of the schemes under the programme was as follows:

	Obj.1	Obj. 5(b)	Other	Total
- Infrastructures:				
electricity supplies (unit):	102	25	53	180
water supplies (unit):	132	7	95	234
rural roads (km):	6689	538	2070	9297
- Irrigation:				
improvement (ha)	2128	293	-	2421
- Reparcelling:	15789	-	-	15789
- Measures to combat erosion (ha involved):	132992	9863	25860	168715
- Forest improvement:				
afforestation (ha):	23089	15426	9557	48072
improvement (ha):	88297	4176	44275	136748
support. meas. (ha):	366357	200862	51457	618676
- Improvement of farm housing (units):	30	-	455	485

VI.2 Physical progress indicators are representative only when schemes are completed. Such data are therefore available only for the regions in which these schemes have been completed.

Where physical indicators have been worked out for schemes, the Commission staff have noted that the limits laid down in Article 7(2) of Regulation (EEC) No 1118/88 in terms of physical units, cost per unit and total cost per category have been observed.

VII.1 Applications for the payment of advances on and balances of expenditure incurred by the Spanish authorities must comply with Commission Decision 89/375/EEC of 30 May 1989¹ on applications for reimbursement and advance payment of expenditure by Spain under Council Regulation (EEC) No 1118/88. This Decision specifies what information in physical and economic terms concerning progress on the programme is to be sent in by the Spanish authorities when submitting payment applications.

VII.2 Since the date of approval of the programme the following payments have been made:

Rb: reimbursement
B: balance
Ad: advance.

¹ OJ No L 175, 22.6.1989, p. 1.

Type of payment	Commission Decision	Amount in ECU (*)		Total
		Obj. 1	Non-Obj.1	
<u>1989</u>				
Rb 88	Dec. 7.7.89 C(89)1282	23.352	10.2	33.552
Ad 89	Dec. 10.7.89 C(89)1283	19.738	10.339	30.077
<u>1990</u>				
B 89	Dec. 27.7.90 C(90)1622	39.983	9.988	49.971
Ad 1 90	Dec. 27.7.90 C(90)1623	20.485	6.540	27.025
Ad 2 90	Dec. 13.12.90 C(90)2703	30.599	9.769	40.368
<u>1991</u>				
Ad 91	Dec. 27.3.91 C(91)619	53.373	14.732	68.105
B 90	Dec. 8.7.91 C(91)1424	44.028	10.933	54.961
<u>1992</u>				
B 91	Dec.	47.025	10.815	57.840
Ad 92	Dec.	36.939	20.491	57.430
Total		315.522	103.807	419.329

(*) Budget ECUs, ECU 1 = PTA +- 130.

VIII. CONCLUSIONS

VIII.1 Council Regulation (EEC) No 1118/88 of 25 April 1988 on a specific common measure to encourage the development of agriculture in certain regions of Spain is, generally speaking, being implemented in accordance with the objectives and estimates contained in the programme approved by Commission Decision 88/608/EEC of 24 November 1988.

VIII.2 From the technical point of view, it proved necessary to adjust the investment ceilings for various categories of aid within the overall total in order to adapt the initial estimates to the priorities of aid, in line with the objectives of the programme. Achievements in terms of physical indicators show satisfactory progress.

VIII.3 From the financial point of view, 82.5% of the amount of investment provided for in the programme was accounted for between 1 May 1988 and 31 December 1991. It looks as if the programme will be completed on time (deadline: 23 November 1993).

VIII.4 The Community contribution under the Regulation, from 1989, has been booked to the Objective 1 and 5(b) Community support frameworks. In the Objective 1 regions, this contribution was reduced in favour of the OPs approved so as not to exceed the amount entered in the CSF.

VIII.5 Regulation (EEC) No 1118/88 was not amended following the reform of the structural Funds in 1988. Nonetheless, its implementation has been in accordance with the broad principles of the reform, i.e. concentration of aid, partnership, coherence and coordination with other national and regional aids. The monitoring committee for this Regulation and those for the regional operational programmes have seen to it that these principles are observed.

ANNEXE I: ZONES ELIGIBLES PAR REGION

R E G I O N S	ZONES ELIGIBLES		SUPERFICIES (Ha x 1000)		
	NOMBRE DE ZONES	NOMBRE DE MUNICIPALITES	DES ZONES ELIGIBLES (1)	DES ZONES DEFAVORISEES (2)	(1)/(2) X 100
ANDALUCIA.....	8	202	2.304,8	6.277,8	36,7
ARAGON.....	7	102	1.324,0	3.692,1	35,9
ASTURIAS.....	3	28	411,6	958,4	42,9
BALEARES.....	4	32	246,0	253,5	97,0
CANARIAS.....	7	59	750,0	750,0	100,0
CANTABRIA.....	3	19	196,6	428,0	45,9
CASTILLA-LA-MANCHA.....	9	278	2.314,6	6.383,4	36,3
CASTILLA Y LEON.....	14	653	3.050,3	8.372,1	36,4
CATALUÑA.....	8	149	936,5	1.674,2	55,9
EXTREMADURA.....	4	136	1.284,1	3.781,0	34,0
GALICIA.....	5	54	809,0	2.222,9	36,4
MADRID.....	3	17	83,7	251,1	33,3
MURCIA.....	3	11	368,3	602,0	61,2
NAVARRA.....	3	80	297,9	733,0	40,6
LA RIOJA.....	3	28	104,1	261,5	39,8
COMUNIDAD VALENCIANA.....	5	139	836,9	1.308,5	64,0
PAIS VASCO.....	6	134	452,7	600,6	75,4
TOTAUX	95	2.181	15.771,1	38.550,2	40,9

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INVESTISSEMENTS MAXIMAUX ELIGIBLES (SITUATION INITIALE)

REGIONS	IRRIGATION	RURAL	LAND	CONTROL OF	IMPROVEMENT	FOREST	IMPROVEMENT	TOTAL	EAGGF	
	New Networks	Improvement of existing networks	INFRASTRUC- TURE	CONSOLIDA- TION	EROSTION	OF LAND ON INDIVIDUAL HOLDINGS	OF FARM HOUSING	COST	COST	
									1 ECU =	
Reimbursement Rates	0.40	0.40	0.50	0.50	0.50	0.50	0.50	0.50	155.79:	
OBJECTIVE 1	Millions of Pesetas								Mill Ptas	MECU
Andalucía	4207.00	4022.00	5906.00	250.00	2947.00	904.00	4958.00	804.00	23998.00:	71.74:
Asturias	0.00	0.00	1928.00	1446.00	457.00	0.00	910.00	116.00	4867.00:	15.62:
Canarias	0.00	2500.00	1788.00	0.00	595.00	188.00	453.00	26.00	5550.00:	16.21:
Castilla-La Mancha	2603.00	1490.00	3131.00	3521.00	1493.00	537.00	4043.00	376.00	17204.00:	52.59:
Castilla León	3702.00	2036.00	3676.00	5047.00	1659.00	904.00	4780.00	806.00	22610.00:	68.88:
Extremadura	1274.00	979.00	3022.00	2161.00	679.00	587.00	2251.00	300.00	11213.00:	34.57:
Galicia	0.00	0.00	3886.00	2822.00	890.00	0.00	3016.00	100.00	10714.00:	34.39:
Murcia	0.00	1304.00	452.00	150.00	678.00	165.00	576.00	141.00	3466.00:	10.29:
Comunidad Valenciana	412.00	2280.00	932.00	356.00	1664.00	410.00	1624.00	118.00	7190.00:	21.35:
Total Objective 1	12158.00	14611.00	24721.00	15757.00	10472.00	3695.00	22611.00	2787.00	106912.00:	
EAGGF Cost in Obj 1	4863.20	5844.40	12360.50	7070.50	5236.00	1847.50	11305.50	1393.50	50729.10:	325.63:
Reimbursement Rates	0.40	0.40	0.50	0.50	0.50	0.50	0.50	0.50		
OTHER REGIONS										
Aragón	1687.00	1907.00	1263.00	452.00	1432.00	452.00	2729.00	359.00	10221.00:	30.50:
Baleares	0.00	826.00	0.00	0.00	268.00	0.00	249.00	0.00	1343.00:	3.78:
Cantabria	0.00	0.00	472.00	523.00	252.00	0.00	492.00	18.00	1757.00:	5.64:
Cataluña	329.00	1823.00	467.00	0.00	1483.00	172.00	2197.00	340.00	6811.00:	20.48:
Madrid	86.00	26.00	213.00	220.00	257.00	0.00	318.00	0.00	1120.00:	3.52:
Navarra	785.00	243.00	0.00	476.00	366.00	0.00	596.00	54.00	2520.00:	7.43:
La Rioja	27.00	39.00	99.00	209.00	238.00	0.00	287.00	0.00	899.00:	2.84:
Pais Vasco	249.00	0.00	2424.00	1369.00	810.00	199.00	743.00	337.00	6231.00:	19.77:
Total Other Regions	3263.00	4864.00	4878.00	3249.00	5106.00	823.00	7611.00	1108.00	30902.00:	
EAGGF Cost Off Obj 1	1305.20	1945.60	2439.00	1624.50	2553.00	411.50	3895.50	554.00	14638.30:	93.96:
TOTAL	15421.00	19475.00	29599.00	19006.00	15578.00	4518.00	30222.00	3895.00	137714.00:	
TOTAL EAGGF COST, M. pts	6168.40	7790.00	14797.50	9593.00	7389.00	2259.00	15111.00	1647.50	65367.40:	419.69:
MECU	39.60	50.00	95.00	61.00	50.00	14.50	97.00	12.50	419.60:	

INVESTISSEMENTS MAXIMAU ELEGIBLES (SITUATION APRES MODIFICATION)

INVERSION IMPUTABLE POR LINEAS DEL REGLAMENTO (CEE) Nº 1118/88 ACTUALIZADA CON EL CAMBIO DE LINEAS PROPUESTO

COMUNIDADES AUTONOMAS	1. Infraestructuras	2. Regadio	3. Concentracion Parcelaria	4. Contra Erosion	5. Mejora Suelos	Mejora forestal	7. Mejora Viviendas	COSTE TOTAL	COFINANCIACION FEOGA-O
% Cofinanciación	0,50	0,40	0,50	0,50	0,50	0,50	0,50		
OBJETIVO Nº 1	Miles de pesetas							Miles Pts	1 ECU=155,786 Miles ECUS
Andalucia	8.255.966	6.729.000	0	3.450.794	161.033	4.958.000	143.207	23.698.000	71.740
Asturias	2.196.389.570	0.000	1.446.000.000	433.000.000	0.000	775.000.000	16.610.430	4.867.000.000	15.620.787
Canarias	2.441.130.240	1.900.000.000	0.000	595.000.000	35.904.420	453.000.000	4.965.340	5.430.000.000	16.208.132
Castilla La Mancha	5.531.000	2.093.000	3.052.344	1.951.430	78.570	4.043.000	54.656	16.604.000	52.589.450
Castilla y Leon	5.519.360	5.408.000	5.553.000	1.659.000	112.413	4.192.880	100.227	22.544.000	68.884.239
Extremadura	5.317.000	1.963.000	145.000	1.029.000	106.345	2.539.797	62.858	11.163.000	34.567.933
Galicia	7.523.647	0	552.930	1.361.000	0	1.559.000	17.423	10.714.000	34.386.915
Murcia	735.728	1.471.800	110.260	678.000	209.062	260.307	34.403	3.499.560	10.287.189
Com.Valenciana	2.580.263	2.410.000	26.900	788.000	397.408	917.000	22.029	7.133.600	21.348.517
Total objetivo nº1	40.100.484	21.974.800	10.886.433	11.637.224	1.100.736	19.697.134	456.379	105.653.160	
Cofinanciación obj.nº1	20.050.242	8.789.920	5.443.217	5.818.612	550.368	9.848.552	228.190	50.729.100	325.633.240
% Cofinanciación FUERA OBJETIVO Nº1	0,50	0,40	0,50	0,50	0,50	0,50	0,50		
Aragon	1.203.000.000	6.094.000.000	452.000.000	1.202.000.000	452.000.000	959.000.000	359.000.000	10.721.000.000	30.497.606
Baleares	178.820.000	683.470.000	0.000	360.300.000	0.000	156.700.000	0.000	1.298.490.000	3.780.173
Canabria	472.000.000	50.000.000	483.000.000	252.000.000	0.000	492.000.000	18.000.000	1.767.000.000	5.639.146
Cataluña	3.264.800.000	995.370.000	0.000	1.381.000.000	0.000	938.700.000	0.000	6.579.670.000	20.478.721
Madrid	353.000.000	112.000.000	80.000.000	257.000.000	0.000	318.000.000	0.000	1.120.000.000	3.522.781
Navarra	0.000	1.095.500.000	476.000.000	366.000.000	0.000	596.000.000	0.000	2.533.500.000	7.428.139
La Rioja	237.000.000	142.250.000	10.000.000	238.000.000	0.000	287.000.000	0.000	914.250.000	2.843.003
País Vasco	3.758.705.328	188.243.340	425.900.000	431.500.000	46.000.000	1.149.500.000	199.000.000	6.198.848.668	19.774.563
Total fuera objetivo nº1	9.466.325.328	9.280.833.340	1.926.900.000	4.487.800.000	498.000.000	4.896.900.000	576.000.000	31.132.750.668	
Cofinanciación fuera obj.nº1	4.733.162.664	3.712.333.336	963.450.000	2.243.900.000	249.000.000	2.448.450.000	288.000.000	14.638.296.000	93.964.130
TOTAL	49.566.809	31.255.633	12.813.333	16.125.024	1.598.736	24.594.004	1.032.379	136.985.919	
TOTAL COFINANCIACION, Miles Pts.	24.783.404	12.502.253	6.408.667	8.062.512	799.368	12.297.002	516.190	65.367.396	
Miles ECUS	159.088	80.253	41.125	51.754	5.131	78.935	3.313	419.597	419.597

**COFINANCEMENT DU FEOGA-O APRES MODIFICATION DANS LES REGIONS DE L'OBJECTIF No. 1
COFINANCIACION FEOGA-O POR LINEAS DEL R (CEE) Nº1118/88 UNA VEZ EFECTUADO EL CAMBIO DE LINEAS**

CUADRO (13)-(12+1)

(Miles de ECUS constantes 89)

COMUNIDADES AUTONOMAS	1. Infraestructuras	2. Regadio	3. Concentracion Parcelaria	4. L. Contra Erosion	5. Mejora Suelos	6. Mejora Forestal	7. Mejora Viviendas	COSTE TOTAL
OBJETIVO Nº 1								
Andalucia	25.409,65	14.943,88	0,00	10.384,23	0,05	14.462,18	0,00	65.200,000
Asturias	8.815,37	0,00	4.397,12	1.299,42	0,00	2.280,08	0,00	14.800,000
Canarias	7.451,08	4.039,01	0,00	1.708,42	0,00	1.300,69	0,00	14.500,000
Castilla La Mancha	18.014,74	4.253,32	9.011,39	6.155,56	1,81	12.263,18	0,00	49.700,000
Castilla y Leon	17.968,39	13.328,90	17.480,71	5.155,78	0,00	12.768,23	0,00	66.700,000
Extremadura	15.759,79	4.435,16	292,79	3.215,43	-0,00	7.566,63	30,19	31.300,000
Galicia	22.946,85	0,00	1.569,79	3.215,26	0,00	3.668,10	0,00	31.400,000
Merica	2.219,76	3.275,48	261,43	1.819,17	599,10	425,06	-0,00	8.600,000
Com. Valenciana	8.023,28	5.747,03	49,09	2.063,32	1.138,79	2.178,50	0,00	19.200,000
TOTAL Objetivo Nº1	124.607.710	50.022.783	33.062.325	35.016.589	1.739.746	56.920.653	30.196	301.400.000

(1) Cofinancement du FEOGA-O dans les régions de l'objectif 1 compte tenu des disponibilités financières prévues dans le Cadre Communautaire d'Appui pour les régions de l'objectif 1) des montants alloués aux Programmes Opérationnels présentés par les autorités espagnoles et approuvés par la Commission.

ANNEXE IV

CONCOURS DU FEOGA-O DANS LES REGIONS HORS OBJECTIFS 1 (MECU prix constants 1989)

	MONTANT INSCRIT DANS LE CCA			ACTIONS DU REG.
	Règ. 1118/88	Nouvelles actions	Total	1118/88 en dehors des zones 5b
Aragon :	24,870	65,770	90,64	8,938
Baleares :	3,248	7,972	11,22	0,944
Cantabria :	4,876	18,344	23,22	1,379
Cataluña :	10,622	15,978	26,60	12,084
Madrid :	2,008	3,802	5,81	1,897
Navarra :	1,157	12,673	13,83	7,078
La Rioja :	1,351	6,049	7,40	1,804
Pais Vasco :	1,887	4,293	6,18	20,041
Total	50,019	134,881	184,90	54,163

NIVEAU D'EXECUTION PAR ANNEE AU 31.12.1991.

(Millones de pesetas)

COMUNIDADES AUTONOMAS	EJECUTADO 1.988 (A)	% (A/T)	EJECUTADO 1.989 (B)	% (B/T)	EJECUTADO 1.990 (C)	% (C/T)	EJECUTADO 1.991 (D)	% (D/T)	TOTAL EJECUCIÓN 1.988...1.991 (t=A+...+D)	% (t/T)	PROGRAMADO 1.992 (E)	% (E/T)	TOTALES (T=A+...+E)
OBJETIVO Nº 1	6.386,848	7,29%	16.047,984	18,33%	25.193,424	28,77%	27.069,134	30,91%	74.697,390	85,31%	12.867,600	14,69%	87.564,990
Andalucía	1.734,456	9,02%	2.691,370	13,99%	5.032,602	26,16%	7.889,906	41,02%	17.348,334	90,19%	1.886,800	9,81%	19.235,134
Asturias	206,899	5,14%	1.192,362	29,64%	1.729,945	43,01%	857,137	21,31%	3.986,343	99,10%	36,000	0,90%	4.022,343
Canarias	453,741	10,59%	976,281	22,79%	1.321,696	30,85%	1.259,231	29,39%	4.010,949	93,63%	273,000	6,37%	4.283,949
Castilla La Mancha	778,880	5,49%	2.079,962	14,66%	4.684,137	33,02%	4.043,090	28,50%	11.586,069	81,66%	2.601,600	18,34%	14.187,669
Castilla y Leon	571,290	2,87%	2.459,509	12,35%	4.500,182	22,59%	6.500,731	32,63%	14.031,712	70,43%	5.890,400	29,57%	19.922,112
Extremadura	875,259	9,67%	1.606,107	17,75%	2.697,848	29,81%	2.213,920	24,46%	7.393,134	81,69%	1.656,800	18,31%	9.049,934
Galicia	770,852	8,92%	2.805,453	32,46%	2.615,171	30,26%	2.109,705	24,41%	8.301,181	96,06%	340,500	3,94%	8.641,681
Murcia	456,139	17,70%	726,170	28,17%	611,241	23,71%	750,570	29,12%	2.544,120	98,70%	33,500	1,30%	2.577,620
Com.Valenciana	539,332	9,55%	1.510,770	26,77%	2.000,602	35,44%	1.444,844	25,60%	5.495,548	97,36%	149,000	2,64%	5.644,548
ZONAS 5b)	1.158,923	7,63%	1.653,261	10,88%	2.548,189	16,77%	3.958,785	26,05%	9.319,158	61,32%	5.877,881	38,68%	15.197,039
Aragon	232,658	2,96%	477,301	6,08%	634,057	8,08%	2.522,378	32,13%	3.866,394	49,25%	3.984,234	50,75%	7.850,628
Baleares	104,644	10,61%	234,726	23,81%	318,277	32,28%	28,618	2,90%	686,265	69,60%	299,759	30,40%	986,024
Cantabria	194,088	13,86%	230,132	16,43%	323,990	23,13%	269,174	19,22%	1.017,384	72,63%	383,391	27,37%	1.400,775
Cataluña	290,808	9,26%	154,987	4,94%	739,002	23,54%	893,171	28,45%	2.077,968	66,19%	1.061,536	33,81%	3.139,504
Madrid	85,164	14,89%	173,709	30,37%	165,248	28,90%	77,625	13,57%	501,746	87,74%	70,136	12,26%	571,882
Navarra	19,550	6,32%	50,000	16,17%	172,524	55,80%	65,489	21,18%	307,563	99,47%	1,636	0,53%	309,199
La Rioja	30,967	8,13%	102,348	26,87%	68,031	17,86%	102,330	26,87%	303,676	79,73%	77,189	20,27%	380,865
Pais Vasco	201,044	36,02%	230,058	41,22%	127,060	22,76%	0,000	0,00%	558,162	100,00%	0,000	0,00%	558,162
FUERA DE OBJETIVOS	1.621,935	10,37%	4.084,999	26,11%	4.898,244	31,31%	3.024,612	19,33%	13.629,790	87,12%	2.015,719	12,88%	15.645,509
Aragon	355,344	12,38%	1.227,294	42,76%	1.194,818	41,63%	74,685	2,60%	2.852,141	99,37%	18,166	0,63%	2.870,307
Baleares	0,000	0,00%	7,453	2,45%	78,478	25,83%	0,000	0,00%	85,931	28,28%	217,896	71,72%	303,827
Cantabria	7,990	2,18%	56,897	15,54%	41,691	11,39%	52,887	14,45%	159,465	43,56%	206,609	56,44%	366,074
Cataluña	151,845	4,41%	186,181	5,41%	1.136,705	33,04%	1.157,738	33,65%	2.632,469	76,52%	807,564	23,48%	3.440,033
Madrid	13,086	2,35%	22,550	4,05%	39,855	7,16%	214,483	38,52%	289,974	52,07%	266,885	47,93%	556,859
Navarra	26,756	1,23%	419,518	19,25%	635,276	29,15%	725,141	33,27%	1.806,691	82,90%	372,652	17,10%	2.179,343
La Rioja	57,414	10,60%	84,526	15,60%	132,471	24,45%	141,385	26,10%	415,796	76,75%	125,947	23,25%	541,743
Pais Vasco	1.009,500	18,74%	2.080,580	38,62%	1.638,950	30,42%	658,293	12,22%	5.387,323	100,00%	0,000	0,00%	5.387,323
T O T A L E S ...	9.167,706	7,74%	21.786,244	18,40%	32.639,857	27,57%	34.052,531	28,76%	97.646,338	82,47%	20.761,200	17,53%	118.407,538

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