

EUROPEAN PARLIAMENT

Working Documents

1981 - 1982

30 October 1981

DOCUMENT 1-660/81

REPORT

drawn up on behalf of the Committee on Budgets

on the draft general budget of the European
Communities for the financial year 1982 Section III -
Commission - (Doc. 1-550/81)

Rapporteur: Mr A. SPINELLI

On 19 March 1981, the Committee on Budgets appointed Mr SPINELLI rapporteur on the draft general budget of the European Communities for the financial year 1982, Section III 'Commission'.

On 26 May 1981, the Member of the Commission responsible for budgetary matters presented the preliminary draft budget to the Committee on Budgets.

On 15 July 1981, the preliminary draft budget was presented in plenary sitting.

On 22 July, a delegation from the European Parliament met the Council.

The draft general budget of the European Communities for 1982, established by the Council on 27 July, and forwarded to Parliament on 7 September 1981, was presented in plenary sitting on 15 September.

The European Parliament referred this draft to the Committee on Budgets as the committee responsible and to the appropriate committees for their opinions.

On 2 October, the Commission adopted a letter of amendment to the preliminary draft budget, together with an addendum dated 15 October.

On 19 October, the Council established a letter of amendment to the draft budget.

At its meetings of 23 September, 30 September and 19-21 October 1981, the Committee on Budgets considered the draft budget in the presence of the Council and the Commission. At the last of these meetings it considered and adopted the draft amendments and proposed modifications; an exchange of views was also held on the motion for a resolution.

At its meeting of 28 October 1981, the Committee on Budgets considered and adopted by 17 votes to 1 with 2 abstentions the motion for a resolution by Mr SPINELLI.

Present: Mr LANGE, chairman and acting rapporteur, Mr NOTENBOOM, vice-chairman; Mr ADAM (deputizing for Mr DANKERT), Mr ADONNINO, Mr ANSQUER, Mr ARNDT, Mr BAILLOT, Mr BALFE, Mr BALFOUR, Mr FANTON (deputizing for Mr FLANAGAN), Mr FICH, Mr GOUTHIER, Mr HABSBERG (deputizing for Mr RYAN), Mr HELMS (deputizing for Mr LEGA), Mr HOWELL, Mr LANGES, Mr NORD, Mr PFENNIG, Mr PRICE, Mr SABY, Mr Konrad SCHON, Mrs SCRIVENER, Mr SIMONNET, Mr SIMPSON (deputizing for Mr Robert JACKSON).

The opinions delivered by the various committees are published as an annex to this report.

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ANNEX I (will be published separately)

Working documents

Budgetary procedure 1982 (PE 74.379/rev.)

Budgetary procedure (terms of reference) (PE 75.046)

Classification CE/NCE (PE 75.022)

ANNEX II (will be published separately)

Opinions of the committees

The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution together with explanatory statement:

MOTION FOR A RESOLUTION

on the draft general budget of the European Communities for the financial year 1982 (Section III - Commission)

The European Parliament,

- having regard to its own guidelines for the 1982 budget (Doc. 1-936/80),
 - having regard to the preliminary draft budget drawn up by the Commission (Doc. COM(81) 180),
 - having regard to the report of the Commission on the mandate of 30 May 1980 (Doc. COM(81) 300),
 - having regard to the draft budget established by the Council (Doc 1-550/81),
 - having regard to the resolution adopted by it at the end of the debate on the presentation of the draft budget (Doc. 1-466/81)
 - having regard to the letter of amendment to the Commission's preliminary draft budget
(Doc. COM(81) 557),
 -
 - having regard to the report of the Committee on Budgets (Doc. 1-660/81),
- (a) recognizing that the Community budget cannot in any way be considered a book-keeping exercise for decisions already taken or about to be taken, but that it expresses in terms of revenue, expenditure and commitments, policies which the Community must pursue or launch during the financial year in question;
 - (b) recalling that Parliament, Council and Commission have repeatedly affirmed that in the present international crisis the Community cannot be content with its present policies, but must develop them further and create new ones to safeguard the future of its citizens and help reduce the imbalances between industrialized countries and developing countries;
 - (c) recalling that since direct elections Parliament has clearly defined the basic principles of the essential common policies to be pursued in the following sectors:

- possible improvements to the common agricultural policy (OJ C 172/32, 13.7.81) and the proposals from the Commission of the European Communities to the Council on policy with regard to agricultural structures (OJ C 85/57, 8.4.1980)¹
- the restructuring of economic and monetary policies in connection with the Council decision of 30 May (OJ C 172/50, 13.7.1981)²
- the European Community's contribution to the campaign to eliminate hunger in the world (OJ C 265/37, 13.10.1980³ and Doc. 1-375/81)
- report on the draft general budget of the European Communities for 1980 (OJ C 302/40 of 3.12.79)
- and the future of the Community budget (OJ C 172/54, 13.7.1981)⁴
- the European Monetary System (EMS) as an aspect of the International Monetary System (OJ C 117/56, 12.5.1980)⁵
- convergence and budgetary questions (OJ C 309/34, 10.12.1979), the regional development programmes (OJ C 265/71, 13.10.1980) and the Community's own resources, Chapter VI 'redistribution through budgetary measures' (OJ C 101/79, 4.5.1981)⁶
- the European Parliament's guidelines for the financial and budgetary policy of the European Communities for 1982 (OJ C 77/54, 6.4.1981) and the Community's own resources Chapter VIII 'the decision-making machinery' (OJ C 101/79, 4.5.1981)⁷
- the Community's own resources (OJ C 101/75, 4.5.1981)⁸
- the energy objectives of the Community for 1990 and convergence of policies of the Member States on nuclear energy and energy policy (OJ C 59/41, 10.3.1980)⁹

1 Doc. 1-250/81 and Doc. 1-824/79 and annex

2 Doc. 1-256/81

3 Doc. 1-341/80 and annexes

4 Doc. 1-458/79 and Doc. 1-264/81/corr.

5 Doc. 1-632/80

6 Doc. 1-512/79, Doc. 1-347/80 and Doc. 1-772/80

7 Doc. 1-936/80 and Doc. 1-772/80

8 Doc. 1-772/80

9 Doc. 1-704/79

1. Has informed the Council that, in the event of continuing disagreement between the Institutions on the list of compulsory expenditure, only expenditure so classified by the three Institutions authorized to do so (namely Parliament, the Council and Commission) will be treated as compulsory;
2. Budgetizes the borrowing and lending operations in accordance with the procedures adopted in the 1977 budget, so as to bring these operations under the control of the budgetary authority - pending amendment of the Financial Regulation to allow greater budgetary transparency;
- 3.
4. Having thus amended and modified the draft budget, is nevertheless obliged to point out that it has effected a number of corrections to a draft which Parliament had already defined as a factor contributing to the stagnation of the Community;
5. Recognizes that future budgets cannot be worthy of the Community and of its responsibilities until the Community is endowed with the policies requested by Parliament and until changes have been made in the relevant regulations following the mandate of 30 May;
6. Is of the opinion that it is the political responsibility of the Council to facilitate the adoption by Parliament of the 1982 budget by ensuring that this budget contains indications of the future development of the Community;
7. Notes, however, that the political action of the Council which, despite all the difficulties, should be rapid and efficient, is complicated by the fact that the Commission is not making vigorous use, in close cooperation with Parliament, of its power of initiative by submitting proposals for the necessary decisions;
8. Regrets that the Commission has not satisfied the request made clearly and repeatedly by Parliament that it should submit the preliminary draft budget for 1982 and its reply to the mandate of 30 May simultaneously;
9. Expects the Commission, following the forthcoming debate on the implementation of the mandate, to give a formal undertaking to submit, with a precise and early timetable, proposals for decisions in respect of the restructuring of the budget.

B.

EXPLANATORY STATEMENT

I. ANALYSIS OF THE PRELIMINARY DRAFT BUDGET

1. On 18 June 1981, the Commission forwarded the preliminary draft budget for 1982 simultaneously to the Council and the Parliament.

On 23 September 1981, the Commission adopted letter of amendment No. 1 to its preliminary draft.

2. In drawing up this preliminary draft, the Commission sought in particular 'to enable the Community to respond as effectively as possible to the demands placed upon it by the continuing economic recession', to the extent permitted by the funds available within the VAT ceiling.

3. It therefore had to keep in mind two major requirements:
- to keep public expenditure at all levels of government in check,
- to select public expenditure in such a way as to utilize the available financial resources more rationally and in accordance with the most urgent priorities.

4. The Commission therefore opted to continue to develop the Community's structural policies, whilst at the same time stepping up Community expenditure in certain specific sectors, such as research, innovation, industry and telematics. It also decided to make a concentrated effort in the Social Fund sector so as to make a contribution to the fight against unemployment. In adopting this policy the Commission realized that some areas, for example cooperation, would have to stand still or even, in real terms, suffer a setback.

5. Overall, these intentions are reflected in the Community budget by an increase of 15.65% in commitment appropriations and of 16.95% in payment appropriations by comparison with 1981. The likely average inflation rate for 1982 (of the order of 11%) must obviously be borne in mind when these percentages are considered.

As regards non-compulsory expenditure¹, the increases proposed over 1981 amount to 23.9% in commitments and 31.4% in payments. In other words, the Commission went well beyond the 'statistical' ceiling of 14.5%.

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¹According to the Commission's classification

6. The table in paragraph 22 gives an overall picture of the major areas of expenditure provided for in the preliminary draft and draft budgets.

A detailed (line by line) comparison between the 1981 budget, 1982 preliminary draft budget and the 1982 draft budget appropriations is given in the table annexed to this report.

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7. The main features of the preliminary draft budget are as follows:

- slow-down in the growth of EAGGF, Guarantee Section, expenditure: + 8.6% in relation to the 1981 budget as initially adopted by Parliament and + 20.16% in relation to the 1981 budget allowing for the cuts incorporated in each of two amending budgets. It should be observed that the latter percentage is well above the rate of growth in own resources, estimated at 12%;
- sharp increase in Social Fund appropriations (+ 40% in commitments and + 55% in payments) and an appreciable rise in Regional Fund appropriations (+ 26% in commitments and + 36.7% in payments);
- a substantial proportion of the budget earmarked as in 1981 for the 'supplementary measures' in favour of the United Kingdom (6.9% in commitments and 7.4% in payments);
- stagnation, or even a cutback in real terms, of appropriations for cooperation (on average + 5% in the case of both commitments and payments);
- appreciable growth in research appropriations (+ 54% in commitments and + 36% in payments);
- notable rise in certain appropriations - especially payments - in the fields of energy, industry and transport, the overall volume of which still remains highly marginal in relation to the budget as a whole.

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8. As far as administrative appropriations (Section III of the preliminary draft budget) are concerned, the Commission proposes an increase of the order of 11%, which is reasonable when compared with the increase of about 17% in operating appropriations. It proposes the creation of some 315 new posts on its establishment plan, together with a number of changes and upgradings of posts.

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Nomenclature

9. The Commission submitted its preliminary draft budget in a relatively new format:

- its own administrative expenditure is contained in a separate section (Section III) with operating expenditure assigned to another (Section VI);
- the nomenclature of the operating expenditure (Section VI) has been rationalized;
- commitment appropriations are presented on the left-hand page of the budget in parallel with payment appropriations.

10. The change introducing the separation between Section III and Section VI entails a revision of the Financial Regulation, and a proposal to that effect was submitted to Parliament by the Commission on 16 June 1981.

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II. ANALYSIS OF THE DRAFT BUDGET

11. On 7 September 1981 the Council officially forwarded the draft budget for the 1982 financial year to Parliament. At the time this report was drawn up, the Council had as yet taken no action on the letter of amendment to the preliminary draft.

12. In its explanatory memorandum the Council points out that the current level of public sector deficits requires the governments of the Member States 'to exercise the most stringent control of public expenditure'.

13. This situation has two consequences for the Community budget:

- it is not possible to provide public money for policies which have not yet been agreed by Member States;
- the growth of existing policies must be stringently controlled.

14. The Council reaffirms its commitment to rigorous control of EAGGF Guarantee expenditure and recalls its declaration of 1 April 1981 seeking to ensure that the rate of increase of agricultural expenditure should remain close to or, if possible, below the rate of increase in the Community's own resources.

15. The Council also points to the need to remain within the limit of the Community's own resources until such time as a decision is taken altering the 1% VAT ceiling.

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16. On the basis of these principles the Council proposes in the draft budget an increase, in relation to 1981, of 10.25% in commitment appropriations and of 13.63% in payment appropriations.

17. As regards non-compulsory expenditure¹, the Council proposes an increase of 14.5% in commitments and of 4.5% in payments (the maximum 'statistical' rate of increase being 14.5%).

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18. The table in para.22 gives an overall picture of the major areas of expenditure provided for in the preliminary draft and draft budgets.

A detailed (line by line) comparison between the 1981 budget, 1982 preliminary draft budget and the 1982 draft budget appropriations is given in the table annexed to this report.

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19. The main features of the draft budget, in particular as compared with the appropriations proposed by the Commission in the preliminary draft, are as follows:

- acceptance of the Commission's expenditure estimates for the EAGGF Guarantee, apart from a transfer to reserve (Chapter 100) of 310 m ECU;
- a very severe cutback in the commitment and payment appropriations (-26% and -23% respectively) earmarked for the Social Fund and a substantial reduction in the commitment and payment appropriations (-17.5% and -15.2% respectively) for the Regional Fund;
- no change in the appropriations to cover repayments to the United Kingdom;
- an appreciable reduction in appropriations for cooperation (-16.2% in commitments and -11.5% in payments), whereas the Commission had proposed a very slight increase (+5%) over 1981;

¹ According to the Council's classification

- a substantial reduction in the appropriations earmarked for research (-9.34% in commitments and -5.68% in payments, as against an appreciable rise in the preliminary draft budget);
- a drastic cut in the appropriations requested for energy, industry and transport (-70% in commitments and -34.9% in payments).

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20. A more precise picture of the growth in expenditure of the structural and/or operational type is given by the table below:

| | 1982 draft budget ¹ | | 1981 budget ² | |
|--|--------------------------------|----------|--------------------------|----------|
| | Commitments | Payments | Commitments | Payments |
| EAGGF Guarantee | | | | |
| Titles 1 and 2 | 13,933 | | 12,309 | |
| Chapter 30 (COM fisheries) | 31.75 | | 27.5 | |
| Supplementary measures for United Kingdom | | | | |
| Chapter 53 | 1,654.6 | | 927.9 | |
| Repayments to Member States | | | | |
| Title 8 | 1,118.9 | | 1,509.2 | |
| Administrative expenditure | | | | |
| Section III A | 719.8 | | 682.7 | |
| Other institutions | 373.6 | | 352.7 | |
| Total | 17,831.7 | | 15,809 | |
| Budget total | 22,800.9 | 21,737.8 | 20,682 | 19,130 |
| Other expenditure of structural/operational type | | | | |
| m ECU | 4,969.2 | 3,906.1 | 4,873 | 3,321 |
| % | 21.8% | 18% | 23.6% | 17.4% |

¹excluding letter of amendment

²including amending budget No. 1

It will be seen from the above table that expenditure of the operational and/or structural type shows an increase for 1982, in comparison with 1981, by 1.97% in commitments and by 17.6% in payments.

21. The Council has reduced by about 5% the administrative appropriations requested by the Commission. In particular, it accepted the creation of only 36 new posts (principally for officials of Greek nationality) and rejected all the adjustments or upgradings of posts proposed. .

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Nomenclature

22. The Council did not accept the breakdown of Section III into two separate sections as proposed by the Commission, although it did divide Section III - Commission - of the draft budget into two parts (A for administrative appropriations and B for operating appropriations). It refused to enter on the left-hand page of the budget new columns showing commitment appropriations. Lastly, it accepted most of the re-groupings of budget lines proposed by the Commission within Section III.

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1981 and 1982 BUDGET TOTALS

| | <u>Commitments</u> | <u>Payments</u> | <u>VAT rate</u> |
|---|-----------------------------|-----------------------------|-----------------|
| 1. Initial 1981 budget | 21,122,798,325 | 19,327,630,620 | 0.89 |
| 2. 1981 budget + amending budget No. 1 ¹ | 20,682,040,655 | 19,129,972,950 | 0.87 |
| 3. 1981 budget + preliminary draft amending budget No. 2 ² | 19,986,832,285 | 18,434,764,580 | 0.79 |
| 4. 1982 preliminary draft budget | 23,919,135,207 | 22,372,981,207 | 0.95 |
| 5. 1982 preliminary draft budget + letter of amendment No. 1 [% increase of (5.) over (3.)] | 23,619,172,408 [+ 18%] | 22,073,018,408 [+ 19.7%] | 0.92 |
| 6. 1982 draft budget ³ [% increase of (6.) over (2.)] | 22,800,939,937 [+ 10.2%] | 21,737,770,937 [+ 13.6%] | 0.91 |

¹ As adopted on 17 September 1981

² At the time of writing the Council had not yet established draft amending budget No. 2 for 1981

³ At the time of writing the Council had not yet established the letter of amendment to the 1982 draft budget.

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III. PARLIAMENT'S GUIDELINES FOR THE 1982 BUDGET

23. Before embarking on the first reading of the draft budget, Parliament has sought to establish - in particular for the Council's benefit - the broad lines of the budgetary policy which it feels ought to be pursued for the 1982 financial year.

24. On 12 March 1981 Parliament adopted a resolution¹ on 'the European Parliament's guidelines for the financial and budgetary policy of the European Community for 1982'.

In that resolution Parliament listed the budget sectors to be given priority and indicated the developments it expected in each of these sectors. It set out the measures needed to get a grip on agricultural spending. It asked the Commission to bring forward the date for the submission of its proposals to amend agricultural regulations and create new own resources. Finally, it expressed the belief that the development of common policies might entail a substantial increase in the Community's financial commitments, which would have to be accompanied by a corresponding transfer of national public expenditure to the Community budget.

25. On 10 April 1981 it adopted a resolution² on the 'inter-institutional dialogue on certain budgetary questions'.

In this text it listed the differences outstanding between the Council and Parliament on certain questions of budgetary procedure (budgetization of borrowing/lending and of the EDF, classification of expenditure, application of Parliament's margin, role of the budget as a legal basis permitting the implementation of appropriations, etc.) and expressed the view that 'progress must be made on these differences before the beginning of the 1982 budgetary procedure'.

Parliament therefore instructed its Committee on Budgets to make the necessary contacts with the Council so that, with the active assistance of the Commission, as many of these items as possible might be resolved before the commencement of the 1982 budgetary procedure.

26. Lastly, on 17 September 1981, Parliament adopted a 'resolution on the presentation of the 1982 budget'.

¹ OJ C 77 of 6 April 1981

² OJ C 101 of 4 May 1981

This resolution began by reaffirming the reform of the budget as an 'urgent priority objective'. Parliament considered that the 1982 draft budget drawn up by the Council showed no sign of any commitment to pursue the necessary policies and merely imposed arbitrary cuts on the appropriations provided for in the preliminary draft budget, which were already quite insufficient.

It therefore affirmed the need to maintain at least the overall level of payment appropriations provided for in the preliminary draft budget. It concluded by asking the Commission to present during the course of October a duly reasoned and complete timetable of the proposals it was to submit in response to the mandate of 30 May 1980.

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IV. PARLIAMENT'S MARGIN FOR MANOEUVRE'

27. The financial situation of the Communities and the budgetary procedure laid down by the Treaty impose objective limits on action by Parliament. The latter must take into account both the present ceiling on available own resources (which restricts the growth in payment appropriations) and the maximum rate of increase in non-compulsory expenditure (which restricts the annual growth in such expenditure). On the question of CE/NCE the rapporteur feels it is high time for an agreement to be reached with the Council (and the Commission) on a common basis for the classification of expenditure. It appears to him that in the absence of such an agreement only expenditure that is recognized by all three institutions as compulsory ought to be classified as such (see Working Document annexed hereto).

Available own resources

28. Since own resources of the customs duty type are fixed and 'automatic' in nature, the flexible margin available to finance expenditure consists of VAT up to its present ceiling of 1%.

For the 1981 financial year¹ this ceiling was equivalent to 11,680 m ECU, 9,191 m ECU of which will actually be used to finance payment appropriations. The margin still available thus comes to 2,489 m ECU.

¹ On the basis of the second preliminary draft amending budget

For the 1982 financial year, available own resources come to 12,974 m ECU. In the preliminary draft budget the expenditure to be financed by VAT amounts to 12,360 m ECU, leaving an available margin of 614 m ECU¹.

In the draft budget for 1982 the expenditure to be financed by VAT amounts to 11,757 m ECU, leaving an available margin of 1,217 m ECU.

Possible increase in non-compulsory expenditure

29. The way in which Parliament's 'margin' is calculated differs according to the institution (Council, Commission and Parliament) because of the divergent positions on the classification (CE/NCE) of certain expenditure.

Taking as a basis the NCE for 1981 after amending budget No. 1 adopted on 17 September 1981, the margin for increase available to Parliament is as follows:

| Classification CE/NCE according to: | Maximum rate | Rate of increase resulting from draft budget | | Margin available to Parliament | |
|---|-----------------|---|----------|-----------------------------------|-------------|
| | | Commitments | Payments | Commitments | Payments |
| Commission) | 14.5 | + 2.47 | + 15.01 | + 12.03 | + 7.25 |
|) | | | | (+574mECU) | (+247 mECU) |
| Council) | | + 4.25 | + 14.50 | + 10.25 | + 7.25 |
|) | | | | (+426mECU) | (+210mECU) |
| Parliament) | | +20 | + 34.94 | + 7.25 | + 7.25 |
|) | | | | (+487mECU) | (+375mECU) |

¹ The letter of amendment to the preliminary draft budget in fact increases the resources to 13,196 m ECU and the margin available to 1,031 m ECU.

V. POLITICAL ASSESSMENT

1. General Assessment

30. The 1980 and the 1981 financial years have been, in budgetary terms, a transitional period in the sense of that, because of the difficulties encountered, such as the rejection of the 1980 budget and the United Kingdom problem, the budget has shown no signs of any genuine qualitative or quantitative progress.

31. In response to the mandate of 30 May 1980, however, the Commission has embarked on a rethinking process, the purpose of which is to reorganize, rationalize and 'restructure' the Community's activities, and hence also its finances, from 1982 onwards.

32. Parliament has on a number of occasions indicated how, in its view, this restructuring ought to be brought about. The process should be based on three main lines of action:

- existing policies to be rationalized and developed, on an improved basis; this applies above all to the common agricultural policy, but should also be extended to the principal measures in the regional, social, research and development sectors;
- these policies to be supplemented by other, new policies, which have for a long time been laid down in principle but on which no political decision has at yet been taken as to their implementation, in particular energy, transport and industry;
- the budgetary mechanisms to be modified in such a way as to make these improvements and developments possible; what is required is, firstly, an increase in own resources and, secondly, the establishment of corrective mechanisms that will enhance the redistributive effect of Community revenue and expenditure.

33. Parliament believes that these various measures, which are designed both to restructure Community activity and get it on the move again, should be put in hand as from 1982, and that the budget for that financial year ought therefore to prepare the ground insofar as finance is concerned.

34. The achievement of that objective depends in large measure on the Commission, the only institution with the right and obligation of initiative in the financial field, as in the legislative field. Parliament will therefore watch closely the preparation and formal proposal by the Commission of the measures that will permit such a revival to be launched in 1982. At the end of October 1981 it will be in a position to carry out an initial assessment of this preparation and draw the appropriate political and budgetary consequences.

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35. On the other hand Parliament considers that the budgetary austerity advocated by both Commission and Council constitutes an objective element that stems from the present economic crisis. The conclusions it draws are, however, different from those of the other institutions. In its view, this austerity should not be allowed to slow down the process of the Community's consolidation and growth. On the contrary, the present difficult economic situation should encourage the institutions and the Member States to create conditions in which Community solidarity can be tightened up, since the crisis cannot be overcome successfully unless joint action is taken by the ten countries concerned.

36. In that connection, Parliament has repeatedly pointed out that the necessary growth in expenditure at Community level should not increase the tax burden on its citizens. Where action at Community level is more effective, it replaces dispersed national actions and should therefore be accompanied by a transfer of expenditure from national budgets to the Community budget.

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37. Considered in that light, the 1982 preliminary draft budget proposed by the Commission would certainly allow the Community to conduct, after a fashion, the measures embarked upon, but does not prepare for or permit any change of course. The rate of increase in expenditure is not negligible but is open to criticism in that it does not make possible any qualitative improvement in Community activity.

38. The Council's 1982 draft budget allows neither change nor development. It reflects in financial terms the present political paralysis of that institution, which is unable to decide either for continuation of the measures undertaken or for a more or less radical change in them. It should be pointed out that several of the delegations in the Council have expressed their profound political disapproval of this draft, which has also been formally 'disowned' by the Commission.

39. We are thus embarking on the 1982 budgetary procedure in a highly uncertain context. It is the political attitude adopted by the Commission in the coming weeks that will largely determine the action taken by Parliament.

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2. Budgetary and Technical Assessment

40. The Committee on Budgets did not wish to anticipate at this stage the positions that will be adopted by the various parliamentary committees on each of the major expenditure sectors. At a general level, however, it must take account of the guidelines laid down in the resolutions adopted by Parliament in the course of the year - and in particular its resolution of 17 September, in which the Assembly affirmed 'the need to maintain at least at the overall level of payment appropriations provided for in the preliminary draft budget' and invited 'the Commission... to present during the course of October a ... timetable of proposals for decisions (in response to the mandate), enabling Parliament to take into account, on the first reading of the draft budget, its financial consequences for 1982, particularly in respect of commitment appropriations'.

41. The Committee on Budgets has, however, adopted a position on certain technical questions such as:

- nomenclature : It proposes to accept the separation of Section III (Commission) into two parts A (administrative appropriations) and B (operating appropriations), and to reinstate on the left-hand page of the budget the columns relating to commitment appropriations;
- budgetization of borrowing and lending : It proposes a budgetization formula intermediate between that of the preliminary draft budget, which requires revision of the Financial Regulation, and that of the Council;
- Classification of CE/NCE : It proposes to make a last attempt at negotiation with the Council on differences with regard to classification. In the event of failure only expenditure classified by all three institutions as compulsory should be regarded as such.

42. Finally, The Committee on Budgets has studied the Commission's proposals concerning its list of posts and proposes the partial reinstatement of the requests for the creation or regrading of posts.

C. DELIBERATIONS OF THE COMMITTEE ON BUDGETS
ON THE DRAFT AMENDMENTS
AND PROPOSED MODIFICATIONS

(see table overleaf)

Deliberations of the Committee on Budgets at its meeting of 19/20/21 October on the draft amendments and proposed modifications to the 1982 draft Budget - Section III - Commission

RESULT OF THE VOTES IN THE COMMITTEE ON BUDGETS

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|----------------------|--|---------------|------------------|----------|----|---------------------|--------------------------------------|-----|----------------------------|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | REVENUE | | | | | | Pos | Neg | |
| Art. 101 (new) | Community import levy on protein substitutes | token entry | | 99 | | Cttee on Agric. | | X | 4 - 20 - 1 |
| Art. 102 (new) | Levy on cereal substitutes | token entry | | 100 | | Cttee on Agric. | | X | 5 - 21 - 0 |
| Art. 113 (new) | Levy on vegetable oils and fats | token entry | | 101 | | LIGIOS & colleagues | | X | 4 - 16 - 1 |
| Art. 120 (new) | Customs Duties | remarks | | 102 | | Cttee on Agric. | | X | 6 - 19 - 3 |
| Art 802 | Euratom borrowing | remarks | | 74.917/3 | | SPINELLI | | | 20 - 3 - 0 |
| 803 | | | | | | | | | |
| Its 8010 8011 | NCI borrowing | remarks | | | | | | | |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|----------------------|--|---------------|------------------|-----------|----|--------------------|--------------------------------------|-----|---|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Pos | |
| | <u>ESTABLISHMENT PLAN</u> | | | | | | | | |
| | Information office Germany | | | 289 | | Seeler et al. | | | Withdrawn |
| | Transformation of local posts into permanent posts | | | 74.917/6 | | Spinelli | X | | 23/1/2 |
| | Transformation of temp. jobs into permanent ones | | | 74.917/8 | | " | X | | 26/1/2 |
| | " " | | | 378 | | Mr Kellett-Bowman | | | Covered by previous vote |
| | Transformation of posts | | | 74.917/7 | | Spinelli | X | | By 27/2/1 the Ctte on Budgets agreed the amend. subject to the inclusion of the justification of DA 312 in the justification. |
| | " " | | | 312 | | Orlandi | | | Covered by previous vote |
| | Transformation of posts | | | 74.917/5 | | Spinelli | X | | 24/1/6 |
| | Transformation and creation | | | 74.511/25 | | Env. Ctte | | X | 2/17/4 |
| | Creation of posts | | | 74.917/4 | | Spinelli | X | | By 16/5/5 the Ctte on Budgets approved the increase of 120 posts and by 19/6/4 the increase of 100 posts to cover the accession of Greece |
| | DG VIII | | | 313 | | Pannella | | X | 0/21/4 |
| | DG I and DG X | | | 3 | | Ext. Ec. Rel. Ctte | | | Separate votes were taken on pts (a) (b), (c) and (d) |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks | |
|---|---|-----------------------------------|------------------|-----|-----|-----------------|--------------------------------------|---|----------------------------|--|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | | |
| | | | | Pos | Neg | | | | | |
| | (a) 2 A 7-6 posts | | | 3 | | Ext. Ec. | X | | 19/2/2 | |
| | (b) 3 posts (1 A 7-6, 1 B 5-4 1 C 5-4) | | | | | Rel. Ctte | X | | 19/1/5 | |
| | (c) 3 posts (1 A 7-6, 1 B 5-4 1 C 5-4) | | | | | | X | | 21/0/3 | |
| | (d) 2 posts (2 A 7-6) | | | | | | X | | 21/0/3 | |
| | (DG I and DG X | | | 1 | | " | | X | 10/19/2 | |
| | DG X | | | 5 | | " | | | Covered by previous vote | |
| | DG I and DG X | | | 2 | | " | | | Covered by previous vote | |
| <u>Title 1 - Expenditure relating to persons working within the institution</u> | | | | | | | | | | |
| Art. 109 | Members' salaries | - 60,000 | | 315 | | Pannella | | X | 0/23/2 | |
| Item 1122 | Survivors' pensions | remarks | | 288 | | Vayssade et al. | X | | 26/0/0 | |
| Art. 115 | Overtime | - 750,000 transferred to Ch. 100 | | 363 | | ED Group | | X | 7/16/3 | |
| Item 1221 | Installation allowances for staff | - 500,000 transferred to Ch. 100 | | 362 | | " | X | | 18/7/1 | |
| Item 1302 | Special equipment for missions | - 33,000 and deletion of the line | | 361 | | " | X | | 12/6/3 | |
| Item 1302 | " " | " " | | 172 | | Capanna et al. | | | Covered by previous vote | |
| Item 1400 | Running costs of restaurants | - 150,000 transferred to Ch. 100 | | 360 | | ED Group | X | | 21/6/2 | |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Title 2 - | Operating expenditure | | | | | | | | |
| Item 2000 | Rent | - 11 mECU transferred to Art. 206 | | 326 | | Pannella et al. | | x | 0/20/3 |
| Item 2000 | Rent | - 10 mECU transferred to Ch. 100 | | 325 | | " | | X | 0/18/5 |
| Art. 204 | Fitting-out of premises | - 997,000 transferred to Ch. 100 | | 316 | | " | | X | 0/18/5 |
| Ch. 21 | Computer Centre | + 7.8 mECU - 2.4 Ch. 100 | | 74.917/9 | | Spinelli | | X | 10/16/1 |
| Art. 210 | Computer centre operations | + 5.4 mECU transferred to Ch. 100 | | 351 | | ED Group | X | | 25/0/1 |
| Item 2203 | Maintenance office machines | - 80,000 | | 329 | | Pannella et al. | | X | 0/22/3 |
| Item 2231 | Replacment of vehicles | - 80,000 | | 317 | | " | | X | 2/12/3 |
| Art. 230 | Stationery and office supplies | + 1 mECU transferred to Ch. 100 | | 359 | | ED Group | X | | 23/0/0 |
| Item 2391 | Interpreting service | - 648,000 token entry | | 358 | | " | | X | 7/18/3 |
| Art. 254 | European Youth Forum | - 100,000 | | 318 | | Pannella et al. | | X | 4/18/2 |
| Art. 254 | " " " | + 30,000 | | 48 | | Youth Ctte | | X | 7/17/3 |
| Art. 254 | " " " | + 30,000 | | 227 | | Lib. Gr. | | | Withdrawn |
| Art. 256 | Meetings with trade unions | + 15,000 | | 290 | | Soc. Gr. | X | | 16/3/3 |
| Item 2720 | Exp. on partic. in public events | + 497,000 | | 49 | | Youth Ctte | X | | 23/5/0 |
| Art. 273 (new) | Youth information | + 1.750 mECU | | 50 | | " | X | | 24/3/2 |
| Art. 281 | Subsidy for the operation of the Community Business Coop Centre | + 21,000 | | 228 | | Lib. Gr. | X | | 16/13/1 |

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|----------------------|---|----------------------------------|------------------|-----|----|-------------------------|--------------------------------------|-----|---|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Art. 283 | European Institute of Public Administration | + 300,000 | | 337 | | NORD (Lib.Group) | X | | 16 - 11 - 4 |
| Art. 283 | " " | + 300,000 | | 98 | | ALBERS and colleagues | | | Covered by previous vote |
| Art. 287 | Computer Centre (Art. 162 of annex Office for Publications) | - 17,500 | | 366 | | E.D. Group | | | The Committee on Budgets decided by 15-11-2 to reduce expenditure by 6,000 ECUs but to table its own amendment, transferring this Art. to Art. 287. |
| It. 2880 (new) | University Institute Florence | token entry | | 51 | | ARFE (Cttee on Youth) | X | | 25 - 4 - 0 |
| It. 2881 | Research projects at the University Institute Florence | + 250,000 | | 52 | | " | X | | 20 - 5 - 0 |
| It. 2882 | Historical records of the Communities | + 75,000 | | 53 | | " | X | | 23 - 6 - 0 |
| Art. 289 | European schools | - 10m ECU transferred to Ch. 100 | | 82 | | AIGNER (Cont. Cttee) | X | | 26 - 0 - 0 |
| It. 2898 (new) | European schools - Strasbourg | token entry | | 330 | | PANNELLA and colleagues | | X | 6 - 14 - 0 |
| Art. 290 | Subsidies to higher education institutions | + 110,000 | | 319 | | MACCIOCCHI and colls. | | X | 1 - 20 - 0 |
| Art. 290 | " " | + 10,000 | | 54 | | ARFE (Cttee on Youth) | X | | 18 - 7 - 0 |
| Art. 291 | Subsidies to European movements | - 100,000 transferred to Ch. 100 | | 356 | | E.D. Group | | | Postponed |
| Art. 293 | Subsidies to NGOs pursuing humanitarian aims | - 100,000 transferred to Ch. 100 | | 355 | | E.D. Group | X | | 14 - 11 - 2 |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|----------------------|--|-----------------------|------------------|-----|-----|-----------------------|--------------------------------------|---|----------------------------|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | Pos | Neg | | | | |
| Art. 293 | Subsidies to NGOs pursuing humanitarian aims | remarks | | 320 | | PANNELLA & colleagues | X | | 21 - 2 - 4 |
| It. 2942 | Grants for nationals of non-member countries | - 160,000 token entry | | 357 | | E.D. Group | | X | 6 - 18 - 1 |
| It. 2943 (new) | Subsidies for launching organizations | + 100,000 | | 379 | | KELLETT-BOWMAN | | X | 2 - 24 - 2 |
| It. 2990 (new) | Organization of games open to the Community | token entry | | 229 | | DAMSEAUX (Lib. Gr.) | | | Withdrawn |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|----------------------|--|--------------------------------------|-------------------|-----|-----|-----------------|--------------------------------------|-----|--|
| Chapter Article Item | Heading Title 1/B EAGGF GUARANTEE | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Title 1 | EAGGF - Guarantee Section | modific | remarks | 83 | | Cont. Cttee | X | | 22 - 1 - 2 |
| Title 1 | EAGGF - Guarantee Section | modific | remarks | 226 | | Lib. Group | | X | 10 - 14 - 2 |
| It. 1000 | Refunds | -251m ECU | | | 264 | Soc. Group | X | | 26 - 2 - 2 |
| Art. 100 | Refunds on cereals | reallocation | of appropriations | | 84 | Cont. Cttee | X | | The PM was accepted unan. By the Cttee on B. approved para. 2. 24/0/0 it |
| It. 1030 | Refunds on rice | -1m ECU | | | 265 | Soc. Group | | X | 16 - 16 - 0 |
| It. 1033 | Conversion premiums for rice | T.E. | | | 266 | Soc. Group | X | | 25 - 0 - 3 |
| Art. 104 (new) | Cereals and Rice: Financial contribution by cereal producers | negative expenditure -1 ECU | | 347 | | E.D. Group | | X | 8 - 18 - 7 |
| It. 1110 | Reimbursement of storage costs | +56.5m ECU and 100m ECU to Chap. 100 | | | 267 | Soc. Group | | X | 5 - 19 - 7 |
| It. 1210 | Production aid (olive oil) | -10m ECU transferred to Ch 100 | | | 258 | Soc. Group | X | | 25 - 0 - 4 |
| Art. 125 (new) | Financial contribution by olive oil producers | Negative expenditure -1 ECU | | 346 | | E.D. Group | | X | 7 - 21 - 2 |
| It. 1308 (new) | Financial contribution by colza and rapeseed producers | negative expenditure -1 ECU | | 345 | | E.D. Group | | X | 7 - 21 - 2 |
| It. 1311 | Production aid for dried fodder | +12m ECU (transferred to Ch 100) | | | 104 | Cttee on Agric. | | X | By 8 - 21 - 1 the Cttee Budgets rejected an incre. of 12 mECU in payments 27/4/1 |
| It. 1511 | Production aid for tomato based products | -50m ECU (transferred to Ch 100) | | | 269 | Soc. Group | X | | |
| Art. 152 (new) | Financial Contribution by tomato producers | negative expenditure -1 ECU | | | | E.D. Group | | | withdrawn |
| It. 1611 | Distillation of wine | -66m ECU | | | 270 | Soc. Group | X | | 25 - 4 - 3 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Art. 162 (new) | Financial contribution - wine producers | negative expenditure - 1 ECU | | | 343 | E.D. Group | | | withdrawn |
| Art. 171 | Premiums for tobacco | -30m ECU transferred to Ch 100 | | | 271 | Soc. Group | | X | 14 - 16 - 1 |
| Art. 174 (new) | Financial contribution - tobacco producers | negative expenditure -1 ECU | | 342 | | E.D. Group | | | withdrawn |
| Art. 182 | Potatoes | Deletion of line and of 10m ECU entered in Ch 100 | | | 272 | Soc. Group | X | | 25 - 10 - 0 |
| Art. 183 | Ethyl alcohol of agricultural origin | Deletion of line | | | 273 | Soc. Group | X | | 14 - 9 - 7 |
| It. 2000 | Refunds | -407m ECU | | | 274 | Soc. Group | X | | 11 - 8 - 3 |
| Art. 200 | Refunds on milk and milk products | -200m ECU | | | 350 | E.D. Group | | | withdrawn |
| Art. 200 | Refunds on milk and milk products | break down | | | 85 | Cont. Ctte | X | | 16 - 1 - 1 |
| It. 2020 | Aid for skimmed-milk powder for use as feed for calves | - 46m ECU | | | 275 | Soc. Group | | X | 12 - 19 - 1 |
| It. 2020 | Aid for skimmed-milk powder for use as feed for calves | - 33m ECU | | | 349 | E.D. Group | X | | 20 - 15 - 0 |
| It. 2020 | Aid for skimmed-milk powder for use as feed for calves | - 758m ECU transferred to Ch. 100 | | | 327 | PANNELLA | | X | 0 - 20 - 0 |
| It. 2020 | Aid for skimmed-milk powder for use as feed for calves | - 20m ECU transferred to Ch. 100 | | | 262 | EPP Group | X | | 20 - 8 - 5 |
| It. 2021 | Aid for liquid skimmed milk for use as feed for calves | - 20m ECU | | | 276 | Soc. Group | X | | 22 - 0 - 1 |
| It. 2023 | Aid for liquid skimmed milk for use as feed for animals other than calves | - 31m ECU | | | 277 | Soc. Group | X | | 22 - 4 - 5 |

| Chapter Article Item | NOMENCLATURE | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | |
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| | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| It. 2033 | Other storage costs | - 20m ECU | | | 328 | PANNELLA and colleagues | | X | 2 - 24 - 1 |
| It. 2033 | Other storage costs | - 10m ECU transferred to Ch. 100 | | | 263 | EPP Group | X | | 23 - 3 - 0 |
| It. 2040 | Consumption aid for butter | - 37m ECU transferred to Ch. 100 | | | 259 | EPP Group | X | | 20 - 8 - 2 |
| Art. 207 | Financial contribution by milk producers | remarks | | 348 | | E.D. Group | | X | 15 - 20 - 0 |
| It. 2120 | Premiums for suckler cows | + 33m ECU transferred to Ch. 100 | | | 105 | FANTON (Cttee on Agric.) | X | | 18 - 15 - 0 Without compensation |
| Art. 250 | Adjusted refunds on cereals exported in the form of certain spirituous beverages | - 5m ECU | | | 278 | Soc. Group | X | | 20 - 6 - 0 |
| Art. 251 | Refunds on certain goods obtained by processing agricultural products | - 25m ECU | | | 279 | Soc. Group | X | | 20 - 1 - 4 |
| Ch. 26 (new) | Effect of certain common policies or actions on the CAP | break down | | | 103 | FANTON (Cttee on Agric.) | | | Voting on this PM was postponed pending discussion in a working group |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Titles 3 to 10 | Column describing commitment appropriations | | | PE 74.917/1 | | SPINELLI | X | | 24 - 0 - 0 |
| Titles 3 & 4 | Inversion | | | 106 | | Cttee on Agric. | X | | 23 - 3 - 7 |
| Title 3 | Modification of heading | | | 230 | | Lib. Group | | X | 5 - 26 - 0 |
| Title 3 | Modification of heading | | | 107 | | Cttee on Agric. | X | | 23 - 4 - 2 |
| Art. 310 | Surveillance of maritime waters Denmark/Ireland | +3.5m ECU | | 173 | | EPD Group | | X | 13 - 18 - 0 |
| Art. 311 | Research programmes in the fisheries sector | +125,000 | +250,000 | 108 | | Cttee on Agric. | X | | 29 - 3 - 2 |
| Its. 3121 (new)3122 | Biological studies N.E. Atlantic / Biological studies Mediterranean | 200,000) 200,000) | 80,000 compensated | 109 | | Cttee on Agric. | X | | 28 - 3 - 1 |
| Art. 313 | Coordination of surveillance operations | +100,000 | | 291 | | Soc. Group | X | | 27 - 3 - 0 |
| Art. 314 (new) | Maritime navigation control | token entry | | 231 | | Lib. Group | | | Covered by previous vote |
| Art. 315 (new) | Protection of the marine environment | break down | | 232 | | Lib. Group | | | Withdrawn |
| Art. 315 (new) | Protection of the marine environment | break down | | 111 | | Cttee on Agric. | | | Withdrawn |
| Art. 316 (new) | Specific intervention programme for fishing in the Mediterranean | token entry | | 110 | | Cttee on Agric. | X | | 28 - 2 - 1 |
| Art. 350 | Adjustment of capacity in the fisheries sector | + 3m ECU | + 3m ECU | 112 | | Cttee on Agric. | X | | 26 - 2 - 0 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Result of vote and remarks | |
| | | | | | | | Pos | Neg | |
| Art. 351 | Redeployment of capacity in the fisheries sector | + 2m ECU | + 2m ECU | 113 | | Cttee on Agric. | X | | 29 - 2 - 1 |
| Art. 361 | Producer groups in the fisheries sector | + 156,000 | | 114 | | Cttee on Agric. | | X | 12 - 20 - 2 |
| Ch. 37 (new) | Social measures in the fisheries sector | token entry | | 233 | | Lib. Group | X | | By 20 - 11 - 0 the Cttee on Bgts approved the amendr without the addition of "and |
| Ch. 37 (new) | Social measures in the fisheries sector | token entry | | 115 | | Cttee on Agric. | | | Covered by "maritime" after previous vote "fisheries" |
| Art. 380 (new) | Fuel aid for small-scale inshore fishing | + 40 mECU | | 116 | | Cttee on Agric. | | X | 8 - 23 - 2 |
| Art. 380 (new) | Fuel aid for small-scale inshore fishing | token entry | | 292 | | Soc. Group | X | | 27 - 4 - 0 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| <u>Title 4/B - EAGGF Guidance and specific agricultural measures</u> | | | | | | | | | |
| Title 4 | Modification of heading | - | - | 117 | | Ctte on Ag. | X | | 3/24/2 |
| Item 4200 | Mountain farming | + 147,000,000 | comp. Art. 420) | 119 | | Ctte on Ag. | - | - | By 17/9/1 the Ctte on Budgets app. the amend. and decided to transfer this Item to Ch. 46 |
| Item 4201 (new) | Development programmes | token entry | | | | | | | |
| Item 4210 | Forestry measures dry Med. regions | + 22,000,000 | (Comp. Item 2020) | 192 | | Pannella et al. | X | | 0/10/2 |
| Item 4222 | Dev. beef cattle, sheep and goat farming in upland areas Italy | + 15,200,000 | (Comp. Item 2000) | 193 | | Pannella et al. | X | | 0/13/1 |
| Item 4223 (new) | Forestry measures regions of Italy burnt during summer fires | + 20,000,000 | | 194 | | Pannella et al. | X | | 1/10/2 |
| Item 4235 | Measures to assist overseas departments | + 4,500,000 | + 8,500,000 | 118 | | Ctte on Ag. | X | | 4/11/2 |
| Item 4240 | Drainage operations in Ireland | remarks | | 74.511/16 | | Env. Ctte | X | | 18/0/1 |
| Item 4240 | " " " | " | | 214 | | Soc. Gr. | - | - | Covered by previous vote |
| Art. 429 (new) | Specific regions Greece | token entry | | 120 | | Ctte on Ag. | X | | 20/0/0 |
| Item 4322 | Premiums for the cessation of wine production | + 100,000 | | 181 | | EPD Group | X | | 3/8/2 |
| Item 4340 (new) | Premiums for the improvement and dev. of protein and oil products | token entry | | 121 | | Ctte on Ag. | X | | 8/1/8 |
| Art. 440 (new) | MCA intra-Community exchanges | + 10,000,000 | (comp. Art. 270) | 122 | | Ctte on Ag. | X | | 11/12/1 |
| Ch. 45 (new) | MCA exchanges of ag. products | break down | | 123 | | Ctte on Ag. | X | | 10/11/1 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Ch. 46 | Mountain farming | + 147,000,000 | (comp. Art. 420) | 119 | | Ctte on Ag. | X | | 17/9/1 |
| Item 4841 | Research programmes | + 1,250,000 | + 1,250,000 | 124 | | Ctte on Ag. | X | | 20/5/1; it was decided to retain the original title on this amend. and 125:128; below |
| Item 4841 | " " | + 1,250,000 | + 1,250,000 | 311 | | Soc. Group | X | | 19/6/0 |
| Item 4842 (new) | Agronomic research development of vegetable proteins | token entry | | 125 | | Ctte on Ag. | X | | 21/2/2 |
| Art. 485 (new) | Community agency export of agricultural products | + 81,635 mECU (compensation) | | 126 | | Ctte on Ag. | X | | Vote on the principle of the agency; 25/6/0 |
| | | | | | | | | X | Vote on the inscription of a token entry; 15/15/0 |
| | | | | | | | | X | Vote on the inscription of 81.635 m ECU 18/11/2 |
| Art. 486 | Vocational training of farmers | + 35,000 | | 127 | | Ctte on Ag. | | X | 11/15/3 |
| Item 4870 | Application of agricultural rules | + 100,000 | | 128 | | Ctte on Ag. | X | | 25/4/0 |
| Item 4871 | Training of EAGGF inspectors | + 125,000 | | | | | | | |
| Item 4872 (new) | Fight against frauds | + 150,000 | | | | " | | X | 5/24/2 |
| Art. 489 | Agricultural surveys in Italy | + 500,000 | (transferred to Ch. 100) | 234 | | Lib. Group | | | Withdrawn |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|----------------------|--|-----------------|--------------------------|--------------------------|----------|------------|--------------------------------------|-----|---|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Title 5/B | - Appropriations for operations | in the regional | sectors | | | | | | |
| Art. 500 | ERDF - Cty action in support of national regional policies | + 170,000,000 | + 323,000,000 | 139 | | Reg. Ctte | | | By 8/26/1 the Ctte on Budgets voted against keeping 170 mEcu payments in Ch. 50 By 28/4/4 the Ctte on Budgets voted in favour of placing 170 mECU payments in Ch. 100 By 4/26/2 the Ctte on Budgets voted against keeping 323 mECU commitments in Ch. 50 By 16/10/2 the Ctte on Budgets voted in favour of placing 323 mECU commitments in Ch. 100 |
| Art. 500 | " | " | + 170,000,000 | + 323,000,000 | 182 | EPD Group | | | The Ctte agreed that the remarks in DA 182 would be added to those of DA 139 |
| Ch. 50 | " | " | + 170,000,000 to Ch. 100 | + 323,000,000 to Ch. 100 | 257 | EPP Group | | | Covered by previous vote |
| Ch. 50 | " | " | remarks | | 225 | EPP Group | | | Covered by previous vote |
| Art. 500 | " | " | + 170,000,000 to Ch. 100 | + 123,000,000 to Ch. 100 | 310 | Soc. Group | | | Covered by previous vote |
| Art. 500 | " | " | + 97,643,400 | + 189,700,000 | 75.360/1 | ED Group | | | Covered by previous vote |

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|----------------------|---|----------------------------------|------------------|-----|----|------------------|--------------------------------------|-----|--|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Ch. 50 | ERDF - Cty action in support of national regional policies | + 100,000,000 in Ch. 100 | | 256 | | EPP Group | | X | 10/14/2 |
| Art. 510 | ERDF - specific Community measures | | + 17,000,000 | 140 | | Reg. Ctte | X | | 21/3/4 |
| Art. 510 | " " | | + 17,000,000 | 261 | | Ansquer/Flanagan | | | Covered by previous vote |
| Art. 530 | Supplementary measures in favour of the U.K. | - 827.3 mECU transfer to Ch. 100 | | 309 | | Soc. Gr. | X | | 16/14/1; it was agreed to remove the ref. to 'the British Govt' in the 'Justification' |
| Item 5400 | Studies of a regional nature | + 50,000 | + 50,000 | 138 | | Reg. Ctte | X | | 14/6/2; the + 50,000 ECU commitments was deleted |
| Art. 541 | Measures to promote integrated operations | + 30,000,000 | + 30,000,000 | 141 | | Reg. Ctte | | | |
| Item 5410 | Preparatory studies for integrated operations | + 4,000,000 | | 235 | | Lib. Gr. | X | | By 15/12/2 the Ctte on Budgets decided to table an amend. to inc. payments by 2mECU on line 5410. By 10/18/2, a proposal to put 30 mECU in payments on line 5411 was rejected. The proposal to inc. by 40mECU was withdrawn. |
| Item 5411 | Community measures integrated operations | + 40,000,000 | | 236 | | Lib. Gr. | | | |
| Art. 542 | Rotating fund - restructuring of the economies of Med. countries forming part of EC | token entry | | 213 | | Boot et al. | X | | 16/6/1 |

| NOMENCLATURE | | | | DA | PM | Author | POSITION OF THE COMMITTEE ON BUDGETS | | Result of vote and remarks |
|---|--|----------------------------------|------------------|-----|----|------------------------|--------------------------------------|-----|----------------------------|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| <u>Title 6/B - Appropriations for operations in the social sector</u> | | | | | | | | | |
| Chs. 60/61 | ESF | + 97.613.000) + 122.748.000) | to Ch. 100 | 258 | | EPP Group | | X | 6/13/5 |
| Item 6000 | Aid to the agricultural sector | + 3.472.200 | + 4.800.000 | 62 | | Soc. Cttee | X | | 19/3/5 |
| Item 6001 | Aid to the textile sector | + 9.681.400 | + 11.500.000 | 63 | | " " | X | | 18/4/2 |
| Item 6010 | Aid in the fields of vocational training/geographical mobility | + 76.450.000 | + 180.100.000 | 370 | | E. D. Group | X | | 15/13/0 |
| " " | " " | + 42.256.000 | + 95.900.000 | 64 | | Soc. Cttee | | | Cov. by prev. vote |
| Item 6011 | Aid to promote employment | + 72.488.800 | + 97.900.000 | 237 | | Lib. Group | | X | 3/29/2 |
| Item 6011 | " " " | + 42.000.000 | + 92.500.000 | 369 | | E. D. Group | | X | 6/20/2 |
| Item 6011 | " " " | + 22.488.800 | + 47.900.000 | 65 | | Soc. Cttee | X | | 29/2/1 |
| Item 6011 | " " " | + 22.488.800 | + 47.900.000 | 183 | | Ansquer/Flanagan (EPD) | | | Cov. by prev. vote |
| Item 6012 (new) | Special programme for the creation of jobs | token entry | | 293 | | Soc. Gr. | X | | 26/3/1 |
| Art. 603 | Measures for migrant workers | + 14.031.800 | + 23.800.000 | 66 | | Soc. Cttee | X | | 27/3/0 |
| Art. 605 | Measures for women | + 5.682.800 | + 5.200.000 | 67 | | " " | X | | 27/3/1 |
| Item 6100 | Aid to improve employment situation in certain regions | + 62.675.200 | + 121.800.000 | 68 | | " " | X | | 26/6/1 |
| Item 6101 | Aid to improve employment situation in certain groups of undertakers | + 6.297.600 | + 11.700.000 | 69 | | " " | X | | 30/6/1 |
| Item 6102 | Aid to improve the employment situation in certain economic sectors adapting to technical progress | + 23.533.200 | + 54.000.000 | 70 | | " " | X | | 30/2/1 |
| Art. 611 | Measures for handicapped persons | + 50.242.000 | + 51.500.000 | 371 | | Gr. E.D. | | X | 8/21/1 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Neg | |
| | | | | | | | Pos | | |
| Art. 611 | Measures for handicapped persons | + 30.242.600 | + 31.500.000 | 71 | | Soc. Ctte | X | | 29/2/1 |
| Art. 620 | ESF - pilot schemes | + 1.638.400 | + 1.900.000 | 72 | | " " | X | | 27/3/1 |
| Art. 630 | Education programme | + 950.000 | + 1.900.000 | 55 | | Arfe (Youth Ctte) | X | | 24/6/1 |
| Art. 630 | " " | remarks | | 169 | | Vandemeulebroucke & colls. | | X | 1/18/5 |
| Art. 632 | European centre for the Dev. of Vocational training | + 200.000 | | 294 | | Moreau and colleagues | X | | 16/6/2 |
| Art. 632 | " " " | + 200.000 | | 238 | | Calvez (Lib. Gr.) | | | Cov. by prev. vote |
| Art. 632 | " " " | remarks | | 87 | | Aigner (Con t. Ctte) | X | | 23/2/3 |
| Art. 633 | Cty activities relating to vocational training | + 90.000 | | 56 | | Arfe (Youth Ctte) | X | | 16/11/2 |
| Art. 633 | " " " | Deletion of line -110.000.000 | | 354 | | E.D. Group | | | Cov. by prev. vote |
| Art. 634 (new) | Continuous training | + 350.000 | | 57 | | Arfe (Youth Ctte) | X | | 23/8/3 (comp inc.) |
| Art. 634 (new) | " " | + 350.000 | | 308 | | Mrs. Viehoff (Soc. Gr.) | | | Cov. by prev. vote |
| Art. 634 (new) | Eurydice System | + 500.000 | | 239 | | Mrs. Pruvdt (L) | | X | 6/21/4 |
| Item 6402 | Organisation of work | Deletion of line -85.000 | | 353 | | E.D. Group | | X | 9/14/2 |
| Art. 641 | European Foundation for the improvement of Living and working Conditions | - 650.000 transferred to different lines | | 74.511/20 | | Envir. Ctte | | | Withdrawn |
| Art. 641 | " " " | remarks | | 86 | | Aigner (Control Ctte) | X | | 23/1/2 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Item 6420 | European Trade Union Institute | + 100.000 | | 73 | | Soc. Ctte | X | | 18/7/4 |
| Item 6431 | Measures for frontier workers | token entry | | 74 | | " " | X | | 15/11/1 |
| Item 6441 | Measures for integration of handicapped persons and old people | + 65.000 | | 75 | | " " | X | | 20/4/2 |
| Item 6441 | Measures for integration of handicapped persons (modification of heading) | + 65.000 | | 170 | | Vandemeulebroucke | | | Cov. by prev. vote |
| Item 6443 (new) | Measures for old people | token entry | | 171 | | " | | X | 0/24/3 |
| Item 6470 | Pilot projects better housing for handicapped | | + 600.000 | 76 | | Soc. Gr. | X | | 23/3/3 |
| Item 6471 | Pilot projects better housing migrant workers | - 400.000 | - 650.000 | 352 | | E.D. GROUP | | X | 9/15/7 |
| Item 6481 | Public health studies and measures | + 150.000 | | 74.511/17 | | Envir Ctte | X | | 12/7/6 |
| Item 6482 | Healthprotection at work | + 180.000 | | 240 | | Mrs. Scriver (Lib. Gr.) | X | | 21/7/4 |
| Item 6482 | " " " | + 180.000 | | 74.511/18 | | Envir. Ctte | | | Cov. by prev. vote |
| Art. 650 | Contribution to ECSC - employment aids | + 150.000.000 | | 77 | | Soc. Ctte | | X | 4/24/2 |
| Art. 650 | Social measures ECSC restructuring steel industry | + 50.000.000 | + 50.000.000 | 90 | | Schinzel (Econm. Ctte) | x | | 20/3/7 |
| Item 6601 | Pollution measurement | + 30.000 (transferred from Art. 641) | | 74.511/1 | | Envir Ctte | X | | 10/8/3: (a prop. for compensation was rejected by 1/14/3) |
| Item 6602 | Assessment of hazards due to chemical substance | + 40.000 | (Idem) | 74.511/2 | | " " | X | | 13/11/0 (Idem 1/12/4) |
| Item 6603 | Inventory of sources of information | + 60.000 | (Idem) | 74.511/3 | | " " | X | | 11/9/0 (Idem 3/11/5) |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Item 6610 | Dev. of clean technologies causing little or no pollution | + 1.500.000 | + 5.500.000 | 74.511/4 | | Envir. Cttee | X | X | 15/4/6 (the Cttee on Budgets 6/10/4 decided to table its own amendment) |
| Item 6610 | " " " | + 1.500.000 | + 4.000.000 | 215 | | Soc. Gr. | | X | Cov. by prev. vote 9/11/3 |
| Item 6611 | Protection of environment in certain sensitive areas of city interest | + 1.000.000 | + 3.500.000 | 74.511/5 | | Envir. Cttee | X | X | 23/3/2 (idem) 3/10/5 |
| Item 6611 | " " " | + 1.000.000 | + 2.500.000 | 216 | | Soc. Gr. | | X | Cov. by prev. vote 9/8/2 |
| Item 6612 | Implementation of City regulations governing pollution | + 1.000.000 | + 3.500.000 | 74.511/6 | | Envir. cttee | X | X | 21/2/5 (idem) 1/19/3 |
| Item 6612 | " " " | + 1.000.000 | + 2.500.000 | 217 | | Soc. Gr. | | X | Cov. by prev. vote 12/13/3 |
| Item 6613 | Environmental measures to create new jobs | + 500.000 | + 2.500.000 | 74.511/7 | | Envir. Cttee | X | X | 24/0/6 (idem) 1/23/2 |
| Item 6613 | " " " | + 500.000 | + 1.500.000 | 218 | | Soc. Gr. | | X | Cov. by prev. vote 19/8/1 |
| Item 6614 | Ecology in the non-assoc. dev. countries | + 1.000.000 | + 6.000.000 | 74.511/8 | | Envir. Cttee | X | X | 24/6/1 (idem) 13/15/2 |
| Item 6614 | " " " | + 1.000.000 | + 4.000.000 | 219 | | Soc. Gr. | | X | Cov. by prev. vote 25/7/3 |
| Item 6615 | Harmonisation of environmental statistics | Token entry | + 1.500.000 | 74.511/9 | | Envir. Cttee | X | X | The budgets Cttee voted (26/1/2) to move this item to Title 9 16/3/4/ 1/22/2/ |
| Item 6620 | Action Plan for the Mediterranean | + 420.000 | | 74.511/10 | | " " | X | | 24/3/2 The budgets Cttee rejected (1/22/2) the proposed compensation |
| Item 6620 | " " " | Idem | | 220 | | Soc. Gr. | | | Cov. by prev. vote |
| Item 6620 | " " " | + 200.000 | | 184 | | Ansquer/Flanagan (EPD) | | | " " " " |

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|-----------------------|---|-------------------------------------|------------------|-----------|----|-----------|--------------------------------------|----------------------------|---|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Result of vote and remarks | |
| | | | | | | | | Pos | Neg |
| Item 6621 | Protection of marine environment | + 100,000 transferred from Art. 641 | | 74.511/11 | | Env. Ctte | | | By 23/6/1 the inc. of 100,000 ECU in payments was agreed. By 1/23/2 the proposal for compensation was rejected. |
| Item 6621 | " " | Idem | | 221 | | Soc. Gr. | | | Covered by previous vote |
| Art. 663 | " " | + 120,000 transferred from Art. 641 | | 223 | | Soc. Gr. | | | By 22/5/2 an inc. of 30,000 ECU was agreed. The proposal for comp. was withdrawn. The Cttee on Budgets would table its amend. |
| Art. 663 | " " | Idem | | 74.511/12 | | Env. Ctte | | | Covered by previous vote |
| Art. 664 Item 6640 | Implementation of Directives on the environment | + 375,000 } + 1,225,000 } | | 74.511/13 | | Env. Ctte | | | By 27/2/1 an inc. of 900,000 ECUS was agreed. Prop. comp withdrawn. |
| Art. 664 Item 6640 | " " | Idem | | 222 | | Soc. Gr. | | | Covered by previous vote |
| Item 6670 | Consumer protection studies | + 30,000 transferred from Art. 641 | | 74.511/21 | | Env. Ctte | | | By 16/11/1 an inc. of 30,000 ECUS was agreed. Prop. comp withdrawn. |
| Item 6671 | Grant to European consumer Organizations | + 60,000 transferred from Art. 641 | | 74.511/22 | | Env. Ctte | | | Withdrawn |
| Item 6672 | Consumer protection and information measures | + 90,000 transferred from Art. 641 | | 74.511/23 | | Env. Ctte | | | By 5/18/1 an inc. of 90,000 ECUS was rejected |

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|----------------------|--|------------------------------------|------------------|-----------|----|-------------------|--------------------------------------|-----|--|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Item 6673 | Application of Consumer Directives | + 20,000 transferred from Art. 641 | | 74.511/24 | | Env. Ctte | X | | 14/11/3 - Prop. comp. withdrawn |
| Item 6700 | Cultural action | + 30,000 | | 58 | | Youth Ctte | X | | 15/6/2 |
| Item 6701 | Cultural events of European importance | + 40,000 | | 6 | | Lady Elles et al. | X | | 27/2/1 |
| Item 6702 | Conservation of architectural heritage | + 100,000 | | 59 | | Youth Ctte | X | | 22/5/7 |
| Item 6702 | " " | + 100,000 | | 185 | | EPD Group | | | Covered by previous vote |
| Item 6703 (new) | Organization in 1985 of the European Music Year | + 26,500 | | 60 | | Youth Ctte | X | | 17/6/5 |
| Art. 671 (new) | Promotion of cultural sector | + 1,000,000 | | 241 | | Lib. Gr. | | X | 8/18/1 |
| Art. 671 (new) | " " | token entry | | 61 | | Youth Ctte | X | | 14/10/2 |
| Art. 690 | Aid to disaster victims in the Community | + 10,000,000 | | 321 | | Pannella et al. | | X | 5/15/3 |
| Art. 690 | " " | + 4,000,000 entered in Ch. 100 | | 186 | | EPD Group | X | | By 26/1/1 the Ctte on Budgets voted for 4mECU in payments to be placed in Art. 690 |
| Art. 692 | Funding of interest subsidies on special loans to Greece following earthquakes | + 2,400,000 | | 187 | | EPD Group | | X | 7/14/2 |

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|--|--|-----------------------------|-------------------------|-----|----|--------------------|--------------------------------------|-----|---|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Title 7 - Energy, Industry Transport | | | | | | | | | |
| Item 7000 | Technological development hydrocarbons | - 20.000.000 token entry | | 146 | | Vandemeulebroucke | | X | 0/23/0 |
| Item 7000 | " " " | -3.000.000 | | 295 | | Soc. Gr. | X | | 16/10/0 6/16/1 |
| Item 7001 | Joint hydrocarbon exploration projects | enter a '-' | - 23.000.000 | 7 | | Adam (Energy Ctte) | X | | 13/0/11 |
| Item 7010 | Prospecting for uranium in the Cty | + 1.750.000 | + 8.000.000 | 16 | | " " | | | 18/6/0 - The Ctte on budg. decided to table its own amendment |
| Item 7010 | " " " | - 1.250.000 | delete token entry | 147 | | Vandemeulebroucke | | | Cov. by prev. vote |
| Item 7015 | Transport of radioactive materials | + 500.000 | | 8 | | Adam (Energy Ctte) | X | | 23/3/0 |
| Item 7015 | " " " | + 500.000 | | 81 | | Transp.Cttee | | | Cov. by prev. vote |
| Art. 702 | Community projects concerning coal | + 20.000.000 Ch. 100 | + 40.000.000 Ch. 100 | 9 | | Adam (Energy Ctte) | X | | 16/10/1 - The Ctte on Budg. rejected (14/17/0) a proposal to put appropriations for all energy resources in a general reserve at ch.100 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Pos | |
| Items 7030 7031 7032 (new) | Retabling of three lines (gasification combustible solids, geothermal energy, solar energy) | | | 10 | | Energy Cte | X | | 19/6/2 |
| Item 7031 (new) | Geothermal energy | + 9,000,000 | + 12,000,000 | 148 | | Vandemeule- broucke | | | Covered by previous vote |
| Item 7032 (new) | Solar energy | + 20,000,000 trans. from diff. lines | + 20,000,000 | 149 | | " | | | Covered by previous vote |
| Item 7030 (new) | Gasification combustible solids | + 5,000,000 trans. from Art. 703 | + 16,000,000 | 11 | | Energy Cte | | | By 17/12/4 the Ctte agreed an inc. of 5 mECU in payments |
| Item 7031 (new) | Geothermal energy | + 2,000,000 trans. from Art. 703 | + 5,000,000 | 12 | | Energy Cttee | X | | 23/1/1 |
| Item 7030 (7032) (new) | Solar energy | + 49,665 mECU trans. from Item 7341 | | 185 | | Pannella | | X | 0/23/0 |
| Item 7032 (new) | " | + 5.010 mECU trans. from Art. 703 | + 5.010 mECU | 13 | | Energy Cttee | X | | 26/1/2 |
| Item 7033 (new) | Biomass | + 10 mECU trans. from diff. lines | + 10 mECU | 150 | | Vandemeule- broucke | | X | 0/17/2 |
| Item 7033 (new) | Biomass | token entry | token entry | 307 | | Soc. Gr. | X | | 11/ 7/1 |
| Item 7034 (new) | Wind energy | + 5,000,000 | | 151 | | Vandemeule- broucke | | X | 0/20/0 |
| Item 7034 (new) | " | token entry | token entry | 306 | | Soc. Gr. | X | | 25/2/1 |

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|----------------------|--|---|-------------------|-----|----|-------------------|--------------------------------------|-----|--|
| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | Neg | |
| Item 7035 (new) | Marine energy (waves) | + 10,000,000 | + 100,000,000 | 152 | | Vandemeulebroucke | | X | 0/25/1 |
| Item 7035 (new) | " " | token entry | token entry | 305 | | Soc. Gr. | X | | 26/3/1 |
| Art. 704 (new) | Energy economies | + 18,000,000 | + 20,000,000 | 304 | | Soc. Gr. | X | | 17/4/3 |
| Art. 704 (new) | " " | + 18,000,000 | + 20,000,000 | 154 | | Vandemeulebroucke | | | Covered by previous vote |
| Art. 704 (new) | " " | + 20 mEUC (incl. 5.9m trans. from Art. 703) | + 20,000,000 | 14 | | Energy Cttee | | | Covered by previous vote |
| Art. 705 | Promotion of energy investments | + 12.5 mECU + 12.5 mECU to Ch. 100 | + 25 mECU Ch. 100 | 15 | | Energy Cttee | | X | 7/11/5 |
| Art. 705 | " " " | remarks | | 296 | | Soc. Gr. | X | | 17/3/5 |
| Art. 706 | Energy programming | + 1,500,000 | | 17 | | Energy Cttee | | | The Cttee on Budgets approved an inc. in payments of 1.5 mECU and decided to table its own amend. trans. this line to Art. 933 |
| Art. 707 (new) | Energy dev. developing countries | + 5,000,000 | + 20,000,000 | 242 | | Lib. Group | | X | 3/13/2 |
| Art. 708 (new) | Strategic stocks primary raw materials | token entry | | 243 | | Lib. Group | | X | 10/14/6 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | Result of vote and remarks |
| | | | | | | | Pos | Neg | |
| Art. 709 | Studies in energy sector | + 500,000 | | 18 | | Energy Ctte | X | | 13/10/5 |
| Art. 710 | On-the-spot inspections | + 15,000 | | 22 | | " | X | | 16/6/0 |
| Art. 712 | Sampling and analyses | + 40,000 | | 23 | | " | X | | 17/6/4 |
| Item 7150 (new) | Studies of state of preparedness | + 1,000,000 | + 1,000,000 | 158 | | Vandemeulebroucke | | X | 1/19/4 |
| Item 7151 (new) | Nuclear disaster fund | token entry | token entry | 159 | | " | | X | 1/19/2 |
| Art. 720 (new) | Research in technological and industrial sectors | token entry | | 19 | | Energy Ctte | X | | 18/1/4 |
| Art. 721 | New research programmes | + 150,000 | | 20 | | " | X | | 21/2/1 |
| Art. 721 | " " | + 150,000 | | 244 | | Lib. Gr. | | | Covered by previous vote. |
| Item 7220 | Technical assistance for nuclear power plant operators | - 20,000 | | 153 | | Vandemeulebroucke | | X | 9/14/0 |
| Item 7222 | Studies on advanced reactor design | - 150,000 | | 155 | | " | | X | 9/16/1 |
| Item 7223 | Nuclear fuel cycle | + 20,000 | | 21 | | Energy Ctte | X | | 18/11/0 |
| Art. 730 | Direct action JRC - joint programme | remarks | | 88 | | Contr. Ctte | X | | 24/1/1 |
| Item 7300 | Nuclear safety | - 65 mECU | | 160 | | Vandemeulebroucke | | X | 2/22/2 |
| Item 7301 | New sources of energy - direct action | + 2.417 mECU | + 2.213 mECU | 24 | | Energy Ctte | X | | 15/8/2 |
| Item 7301 | " " " | - 10.5 mECU | | 161 | | Vandemeulebroucke | | | Covered by previous vote |
| Item 7302 | Study and protection of environment | + 1.261 mECU | + 1.018 mECU | 25 | | Energy Ctte | X | | 19/9/0 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Item 7302 | Study and protection of the environment | + 458,000 | + 293,000 (1983) | 74.511/14 | | Env. Ctte | | | Covered by previous vote |
| Item 7303 | Nuclear measurements | - 5,000,000 | | 156 | | Vandemeulebroucke | | X | 2/23/4 |
| Item 7303 | " " | - 535,000 trans. to Item 7340 | - 777,000 | 26 | | Energy Ctte | X | | 17/6/1 |
| Item 7304 | Specific support sectoral activities | + 819,000 | + 1.145 mECU | 27 | | " | | X | 9/9/2 |
| Item 7305 (new) | New sources of energy | + 10.5 mECU | + 42 mECU | 162 | | Vandemeulebroucke | | X | 0/18/4 |
| Item 7306 (new) | Development of renewable sources of energy | + 6.535 mECU | + 13.070 mECU | 163 | | " | | X | 3/19/4 |
| Item 7310 | Operation HFR reactor | - 11.915 mECU | | 164 | | " | | X | 11/16/1 |
| Item 7340 | New sources of energy - indirect action | + 4.5 mECU inc. 535,000 trans. from Item 7303 | + 8.5 mECU | 28 | | Energy Ctte | X | | 15/12/1 |
| Item 7341 | Thermonuclear fusion | - 49.665 mECU | | 157 | | Vandemeulebroucke | | X | 7/19/0 |
| Item 7341 | " " | + 4.850 mECU inc. 2.5 trans. from Ch. 100 | + 50.350 mECU in Ch. 100 | 29 | | Energy Ctte | X | | 23/4/0 |
| Item 7342 | Participation in the JET project | - 66.7 mECU | | 165 | | Vandemeulebroucke | | X | 5/21/1 |
| Item 7342 | " " | + 16.5 mECU inc. 16 mECU trans. from Ch. 100 | + 16.5 mECU inc. 16 mECU trans. from Ch. 100 | 30 | | Energy Ctte | X | | 19/10/1 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Item 7344 | Storage of radioactive waste | + 3 mECU | + 1.5 mECU | 31 | | Energy Cttee | X | | 17/8/1 |
| Item 7345 | Decommissioning of nuclear power stations | - 800,000 | | 166 | | Vandemeulebroucke | | X | 7/19/1 |
| Item 7347 | Codes and standards for fast-breeder reactors | + 303,000 | + 633,000 | 32 | | Energy Ctee | X | | 17/10/0 |
| Item 7347 | " " | - 897,000 | | 167 | | Vandemeulebroucke | | | Covered by previous vote |
| Item 7350 | Recycling of urban and industrial waste | + 388,000 | | 33 | | Energy Cttee | X | | 23/1/1 |
| Item 7350 | " " | + 388,000 | | 74,511/15 | | Env. Cttee | | | Covered by previous vote |
| Item 7351 | Primary raw materials | + 2,000,000 | | 34 | | Energy Cttee | X | | 19/2/3 |
| Item 7352 | Uranium ore prospecting and processing | + 212,000 | + 241,000 | 35 | | " | X | | 19/9/1 |
| Item 7352 | " " | - 850,000 | | 168 | | Vandemeulebroucke | | | Covered by previous vote |
| Item 7359 | Research and development raw materials | + 3.773 mECU | + 11.656 mECU | 91 | | Econ. Cttee | | X | 3/20/1 |
| Item 7359 | " " | + 3.773 mECU to Ch. 100 inc. 2 mECU of global reserve | + 11.656 mECU to Ch. 100 | 36 | | Energy Cttee | X | | 25/1/1 |
| Item 7368 | Biology and health protection | + 2,000,000 | + 500,000 in 1983 | 74.511/19 | | Env. Cttee | X | | 20/2/8 |
| Item 7368 | " " | + 2,000,000 | idem | 224 | | Soc. Gr. | | | Covered by previous vote |
| Item 7369 | Sectoral programmes - environment | + 977,000 | + 2.857 mECU | 37 | | Energy Cttee | X | | 18/3/2 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| Item 7373 | Reference materials and methods | + 500,000 | | 38 | | Energy Cte | X | | 23/2/1 |
| Item 7375 | Research in the field of textiles/clothing | + 1.750 mECU to Ch. 100 to come out of reserve | + 4.2 mECU to Ch. 100 to come out of global reserve | 92 | | Econ. Ctte | X | | 17/5/8 |
| Item 7377 (new) | Industrial research | token entry + 2.750 to Ch. 100 | + 8.2 mECU Ch. 100 | 39 | | Energy Ctte | | | The Ctte voted by 14/9/1 to accept the amend. with the deletion of the ref. to 'textiles & clothing' |
| Item 7502 | Third plan of action | + 600,000 | + 3.1 mECU | 40 | | " | X | | 11/1/2 |
| Art. 751 | Activities supplementary to three-year plans of action | + 700,000 | + 1.2 mECU | 41 | | " | X | | 14/1/1 |
| Art. 752 | Cty projects in the field of innovation | + 1.250 mECU | | 42 | | " | X | | 11/3/1 |
| Art. 753 | Dissemination of scientific and tech. knowledge | + 50,000 | | 43 | | " | X | | 15/3/1 |
| Art. 754 | Eurotra | + 200,000 to Ch. 100 | + 1,000,000 to Ch. 100 | 44 | | " | X | | 15/4/2 |
| Art. 758 | Purchases of scientific and technical books | + 75,000 | | 45 | | " | | X | 10/10/0 |
| Art. 759 | Information and procedure concerning patents | + 20,000 | | 46 | | " | X | | 16/1/2 |
| Item 7702 | Development of data-processing | + 3,000,000 | + 4,000,000 | 93 | | Econ. Ctte | X | | 14/2/1 |
| Item 7710 | Microelectronic technology | + 11 mECU inc. 2 from Ch. 100 | + 52 mECU inc. 10 from Ch. 100 | 245 | | Lib. Group | | | Withdrawn |

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| | | | | | | | Pos | Neg | |
| Item 7710 | Microelectronic technology | + 11 mECU inc. 2 from Ch. 100 | + 40 mECU inc. 10 from Ch. 100 | 94 | | Econ. Ctte | X | | 24/1/1 |
| Item 7711 | Inter-institutional information system | + 3.4 mECU | + 5.4 mECU | 95 | | " | X | | 19/0/8 |
| Item 7718 | New information technologies | + 400,000 | | 246 | | Lib. Gr. | | X | 6/19/1 |
| Art. 772 | Aid for certain crisis-hit industrial sectors | + 30 mECU Ch. 100 | + 100 mECU Ch. 100 | 247 | | Lib. Gr. | | X | 3/23/1 |
| Art. 772 | " " | + 8 mECU to Ch. 100 | + 14 mECU to Ch. 100 | 188 | | EPD Group | | X | 2/19/1 |
| Art. 774 (new) | Guarantee fund to cover exchange risks | token entry | | 189 | | EPD Group | | X | 3/26/1 |
| Art. 775 (new) | European Institute PME | token entry | | 190 | | EPD Group | | | Withdrawn |
| Item 7770 | Textile/clothing industry information system | + 200,000 | | 96 | | Econ. Ctte | X | | 23/6/1 |
| Art. 778 | Studies on industrial guidelines | + 450,000 | | 97 | | " | X | | 16/11/1 |
| Art. 780 | Transport infrastructure (studies) | + 2.2 mECU | | 248 | | Lib. Group | | X | 4/25/1 |
| Art. 780 | " " | + 200,000 | | 78 | | Trans. Cte | X | | 26/1/0 |
| Art. 781 | Transport infrastructure (financial support) | | + 75 mECU in Ch. 100 | 79 | | | | | The Ctte on Budgets approved an inc. in commitments of 10 mECU by 20/10/0. It rejected the proposed inc. of 75 mECU by 11/16/2 and therefore decided to table its own amendment |

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| Art. 781 | Transport infrastructure (financial support) | | + 75 mECU in Ch. 100 | 249 | | Lib. Gr. | | | Covered by previous vote |
| Art. 781 | " " | remarks | | 297/rev. | | Soc. Gr. | X | | 19/0/3 |
| Art. 785 | Observation of freight markets | + 200,000 | | 80 | | Trans. Cttee | | X | 11/11/0 |
| Art. 791 | Remarks (LOANS) | | | 74.917/2 | | Spinelli | X | | 21/8/4 |
| 830 | | | | | | | | | |
| 831 | | | | | | | | | |
| Ch. 84 | | | | | | | | | |

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| | | | | | | | Pos | Neg | |
| Ch. 90 Item 9021 Ch. 91 Item 9121 (new) | Stabex | + 30m ECU | | 89 | | AIGNER (Contr. Cttee) | X | | 27 - 2 - 2 |
| Ch. 90 91 | EDF - cooperation with ACP states EDF - cooperation with overseas countries and territories | token entry token entry | | 130 | | Dev. Cttee | | | Covered by previous vote |
| It. 9201 | Programme for cereals other than rice | + 108m ECU | | 331 | | PANNELLA | | | Withdrawn |
| It. 9201 | " " | + 49,262,300 | | 174 | | Dev. Cttee | X | | 24 - 6 - 1 |
| It. 9201 | " " | + 28m ECU | | 377 | | E.D. Group | | | Covered by previous vote |
| It. 9203 | Programme for rice | + 9,810,000 | | 175 | | Dev. Cttee | X | | 27 - 0 - 2 |
| It. 9204 (new) | Cty contribution to the world-wide emergency reserve | + 28m ECU | | 322 | | PANNELLA | | X | 10 - 18 - 2 |
| It. 9204 (new) | " " | +11,970,000 | | 176 | | Dev. Cttee | X | | 23 - 4 - 2 |
| It. 9204 (new) | World-wide emergency reserve cereals | + 2m ECU | | 376 | | E.D. Group | | | Covered by previous vote |
| It. 9205 (new) | Programme ACP refugees victims of war or natural disasters | + 70m ECU | | 332 | | PANNELLA | | X | 7 - 16 - 5 |
| It. 9221 | Programme for sugar | + 1.1m ECU | | 177 | | Dev. Cttee | X | | 22 - 5 - 3 |
| It. 9221 | " " | + 1.1m ECU | | 375 | | E.D. Group | | | Covered by previous vote |
| Art. 923 | Food aid in vegetable oil | + 10 ECU | | 178 | | Dev. Cttee | X | | 15 - 8 - 3 |

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| | | | | | | | Pos | Neg | |
| Art. 924 | Food aid in other products | + 18.9 mECU | | 300 | | Soc. Gr. | | X | 14/16/0 |
| Art. 924 | " " | + 8.9 mECU | | 179 | | Dev. Ctte | X | | 22/5/3 |
| Art. 924 | " " | + 5 mECU | | 374 | | ED Group | | | Covered by previous vote |
| Item 9251 | Transport costs for aid | + 34.4 mECU | | 333 | | Pannella | | | Withdrawn |
| Item 9251 | " " | + 21.3 mECU | | 180 | | Dev. Ctte | X | | 27/0/2 |
| Item 9252 (new) | Task force transport food aid | + 40 mECU | | 323 | | Pannella | | X | 7/10/8 |
| Item 9270 | Exceptional measures for implementing food aid | + 500,000 | | 131 | | Dev. Ctte | X | | 27/0/1 |
| Ch. 92 | Food aid refunds | break down | | 129 | | Ctte Ag. | | | The Ctte agreed that these amendments should be considered by a Working Party |
| Ch. 92 | " " | " | | 250 | | Lib. Gr. | | | |
| Art. 930 | Coop. with non-assoc. dev. countries | | + 50 mECU | 132 | | Dev. Ctte | X | | 30/0/0 |
| Art. 931 | Promotion of trade relations with non-assoc. dev. countries | + 1.5 mECU | | 142 | | " | | | By 30/0/3 the Ctte on Budgets approved an inc. of 1.5 m in payments and 1.75m in commitments |
| Art. 933 (new) | Coop. with non-assoc. dev. countries in the energy field | + 5 mECU | + 20 mECU | 143/rev. | | " | | X | 14/14/1 |
| Art. 9 33 | Energy coop with dev. countries | + 2.5 mECU | + 5 mECU | 373 | | ED Group | | | Covered by previous vote |
| Art. 933 | Coop with non-assoc. dev. countries in the energy field | token entry | + 20 mECU | 303 | | Soc. Gr. | X | | 20/5/4. See however DA 17 (Title 7) which Ctte voted to transfer to this Chapter |

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| | | | | | | | Pos | Neg | |
| Item 9340 | Scholarships for nationals of non-assoc. dev. countries | - 100,000 | + 2.5 mECU | 251 | | Lib. Gr. | X | | 28/0/1 |
| Item 9340 | " " | | + 2.5 mECU | 144 | | Dev. Ctte | | | Withdrawn |
| Art. 941 | Cty contribution to schemes concerning developing countries carried out by NGOs | + 6.5 mECU | + 4 mECU | 133 | | Dev. Ctte | X | | 18/10/2 |
| Art. 941 | " " | + 3.5 mECU | + 4 mECU | 302 | | Soc. Gr. | | | Covered by previous vote |
| Art. 941 | " " | + 3.5 mECU | + 4 mECU | 252 | | Lib. Gr. | | | Covered by previous vote |
| Art. 942 | Advisory Committee on Development policies | + 500,000 | | 134 | | Dev. Ctte | X | | 16/13/0 |
| Art. 943 (new) | Community pledge in IFAD | + 13.5 mECU | + 40.5 mECU | 135 | | " | | X | 7/22/1 |
| Art. 943 (new) | " " | token entry | token entry | 299 | | Soc. Gr. | X | | 29/1/1 |
| Art. 943 (new) | " " | token entry | | 372 | | ED Group | | | Covered by previous vote |
| Art. 946 (new) | Food aid policy poorer dev. countries | + 50 mECU | | 314 | | Pannella | | X | 10/16/2 |
| Item 9500 (new) | Aid to disaster victims | + 3 mECU compensation | | 324 | | " | | X | 9/16/4 |
| 9501 (new) | Intervention in favour of populations threatened with famine | + 301,105,652 | | | | | | | |
| Art. 950 | Aid to disaster victims in dev. countries and other non-member countries | + 17,000,000 | | 145 | | Dev. Ctte | X | | 16/10/2 |
| Art. 950 | " " | + 7,000,000 | | 298 | | Soc. Gr. | | | Covered by previous vote |

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| | | | | | | | Pos | Neg | |
| Art. 950 | Aid to disaster victims in dev. countries and other non-member countries | + 7,000,000 | | 253 | | Lib. Gr. | | | Covered by previous vote |
| Art. 951 (new) | Emergency plan in favour of least advanced countries | + 50,000,000 | | 254 | | Lib. Gr. | | X | 8/18/3 |
| Art. 952 (new) | Exceptional aid - Poland | + 35 mECU compensation | | 338/rev. | | Delatte et al. | X | | 20/6/5 |
| Item 9630 | Third Financial Protocol with Turkey | - 30 mECU (entered in Ch. 100) token entry | | 196 | | Pannella | | X | 11/14/3. By 16/11/1 the Ctte on Budgets agreed to include under 'remarks' a statement that whereas the EC will honour commitments entered into it will unfreeze approps. only for operations agreed before 31/10/81, the date of expiry of the protocol . |
| Item 9631 | Fourth Financial Protocol with Turkey | - 3 mECU (trans. to Ch. 100) token entry | - 80 mECU (entered in Ch. 100) token entry | 301 | | Soc. Gr. | X | | 24/3/4 |
| Item 9631 | " " | Idem | | 197 | | Pannella | | | Covered by previous vote |
| Item 9632 | Special aid for Turkey | - 12 mECU (entered in Ch. 100) token entry | | 198 | | " | | X | 10/16/2. By 16/11/1 the Ctte on Budgets agreed to insert the phrase quoted in DA 196 above. |
| Item 9700 | Financing of buffer stocks | token entry | | 136 | | Dev. Ctte | X | | 25/0/0 |
| Item 9701 | Measures for the structural improvement of world markets | token entry | | 137 | | " | X | | 27/0/0 |
| Art. 990 | Coop agreement with third countries | + 5,000,000 | | 4 | | Ext. Re. Cte | X | | 26/1/2 |

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| Chapter Article Item | Heading | Payments Ecus | Commitments Ecus | | | | Decision or opinion | | |
| | | | | | | | Pos | Neg | |
| <u>Title 10</u> | | | | | | | | | |
| Ch. 100 | Reserve in the energy field, following the mandate of 30 May | | + 500 mECU | 47 | | Energy Cttee | | X | 1/25/2 |
| Ch. 103 (new) | Operational reserve energy sector | + 30,000,000 | + 100,000,000 | 255 | | Lib. Gr. | | | The Cttee on Budgets rejected by 9/16/2 a proposa vote 50 m commitments. A proposal for 30 m commitments was rejected by 13/14/0. |
| Ch. 103 (new) | " " | + 20,000,000 (comp.) | + 35,000,000 | 191 | | EPD Group | | | Withdrawn |
| Ch. 104 (new) | Global operational reserve concerted actions | + 50,000,000 | | 339 | | Lib. Gr. | | | A proposal to create a new Ch. 104 with 30 mECU in commitments was rejected by 11/20/1 |