

# COMMISSION OF THE EUROPEAN COMMUNITIES

FINANCIAL STATEMENT

COM(81) 258 final/2

Brussels, 29th July 1981

## PROPOSAL FOR A COUNCIL DIRECTIVE

on the statistical surveys to be carried out by Member States on sheep and goat stocks

(presented by the Commission to the Council)

COM(81) 258 final/2



## Financial statement

### 1. Relevant budget heading

Article 264 'Statistical studies and surveys'

Statistical surveys of sheep and goat numbers to be conducted by Member States.

### 2. Statutory basis

Articles 43 of the Treaty

Council Regulation (EEC) No 1837/80 of 27 June 1980 on the common organization of the market in sheepmeat and goatmeat.

### 3. Description of the project

#### 3.1. Objective

The collection of statistical data necessary for market management in compliance with Council Regulation (EEC) No 1837/80.

#### 3.2. Persons involved

Officials of government departments with responsibility for statistical returns on agriculture in the ten Member States.

### 4. Reasons for the project

4.1. At present there are gaps in existing statistical data, which also show considerable differences as regards field of survey, dates of returns and breakdowns applied.

4.2. Market management operations must be based on data which are as harmonized and comprehensive as possible.

### 5. Financial consequences

5.1. Financial contributions of 600 000 ECU for each of the first three years during which the directive is applied, amounting to a total of 1 800 000 ECU.

5.2. The contribution from the Community budget represents only a small part of the expenditure to be borne by Member States.

.../...

5.3. Schedule (ECU)

Year	Commitment appropriations required	Payment appropriations required			
		1981	1982	1983	1984
1981	600 000	180 000	420 000		
1982	600 000		180 000	420 000	
1983	600 000			180 000	
1984	-				420 000
		180 000	600 000	600 000	420 000

Apportionment of appropriations among Member States (ECU)

D	14 420
F	141 270
I	118 900
NL	12 420
B	6 640
L	6 050
UK	161 080
IRL	22 950
DK	6 430
EL	109 840
<b>EUR-10</b>	<b>600 000</b>

of which 30% is payable at the time contracts are signed, the balance being due when the results are approved.

6. Financial effects on appropriations for staff and current administration

Negligible.

7. Financing of intervention expenditure

7.1. Appropriations requested under Chapter 264 of the 1981 and 1982 budgets.