

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(80) 363 final

Brussels, 30th June 1980

FINANCIAL STATEMENT

PROPOSAL FOR A COUNCIL REGULATION (EEC)
AMENDING REGULATION No 136/66/EEC ON THE ESTABLISHMENT OF
A COMMON ORGANIZATION OF THE MARKET IN OILS AND FATS
AND SUPPLEMENTING REGULATION (EEC) No 1360/78 ON
PRODUCER GROUPS AND ASSOCIATIONS THEREOF

(cf. doc. COM(80) 60 final)

(presented by the Commission to the Council)

COM(80) 363 final

FINANCIAL STATEMENT

Date : 6.6.1980

1. BUDGET HEADING : 8200 (1979) or 8300 (1980)

APPROBIATIONS : 4 MEUA

2. TITLE : Proposed Council Regulation modifying Regulation 136/66/EEC which established a common market organisation in the oils and fats sector and completing Regulation (EEC) n° 1360/78 on producer groups and associations thereof.

3. LEGAL BASIS : Article 6 of Regulation 729/70

4. AIMS OF PROJECT :

To encourage all olive oil producers in France to market their produce through producer groups.

5. FINANCIAL IMPLICATIONS

5.0 EXPENDITURE

- CHARGED TO THE EC BUDGET (REFUNDS/INTERVENTIONS)

- NATIONAL ADMINISTRATION

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XXXXXXXXXX

XXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXX

XXXXXXXXXX

	PERIOD OF 12 MONTHS	CURRENT FINANCIAL YEAR (80)	FOLLOWING FINANCIAL YEAR (81)
/		-	27,015 EUA
		108,060 EUA	72,040 EUA

5.0.1 ESTIMATED EXPENDITURE

5.1.1 ESTIMATED RECEIPTS

	1981	1982	1983	1984
5.0.1 ESTIMATED EXPENDITURE	27,015 EUA	18,010 EUA	9,005 EUA	p.m.
5.1.1 ESTIMATED RECEIPTS	-	-	-	-

5.2 METHOD OF CALCULATION Hypothesis : French olive oil production : 2,000 tonnes.
Average price : 1,801 ECU/Tonne. All the production marketed through producer groups.

Maximum cost calculation

	<u>national</u> <u>aid</u>	<u>EAGGF</u> <u>reimburs.</u>	
1st year : 2,000 x 1,801 = 3,602,000 ECU x 3% = 108,060	x 25% =	27,015 ECU =	27,015 EUA
2nd year : 2,000 x 1,801 = 3,602,000 ECU x 2% = 72,040	x 25% =	18,010 ECU =	18,010 EUA
3rd year : 2,000 x 1,801 = 3,602,000 ECU x 1% = 36,020	x 25% =	9,005 ECU =	9,005 EUA

TOTAL = 54,030 EUA

6.0 CAN THE PROJECT BE FINANCED FROM APPROBIATIONS ENTERED IN THE RELEVANT CHAPTER OF THE CURRENT BUDGET ?

YES/XX

6.1 CAN THE PROJECT BE FINANCED BY TRANSFER BETWEEN CHAPTERS OF THE CURRENT BUDGET ?

YES/XX

6.2 IS A SUPPLEMENTARY BUDGET BE NECESSARY ?

XX/NO

6.3 WILL FUTURE BUDGET APPROBIATIONS BE NECESSARY ?

YES/XX

OBSERVATIONS :

