

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR THE FINANCIAL
YEAR 1979

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SECTION V : COURT OF AUDITORS

Brussels, 30th April 1979

TRANSFER OF APPROPRIATIONS No 8/79
(NON-COMPULSORY EXPENDITURE)

General Budget for the Financial Year 1979
Section V - Court of Auditors

Transfer of appropriations No 8/79
(non-compulsory expenditure)

	<u>EUA</u>
From <u>Chapter 100 - Provisional appropriations</u>	209 400
and <u>Chapter 101 - Contingency reserve</u>	<u>50 000</u>
Total	259 400
To <u>Chapter 21 - Rental of buildings and associated expenditure</u>	
Article 210 - Rent	195 120
Article 212 - Water, gas, electricity and heating	60 280
Article 219 - Other expenditure	<u>4 000</u>
Total	259 400

These requests for transfer were given prior approval by the Financial Controller of the Court of Auditors in accordance with Article 21(4) of the Financial Regulation.

Explanatory Memorandum

The Court of Auditors provides the following reasons in support of the proposed transfer:

1. The present building and the meeting rooms and the other premises are not large enough to accommodate the Members of the Court and the staff employed in 1978. The 1979 budget, however, provides for the additional recruitment of 50 staff.² It has proved necessary to extend the rented area by 2 000 m² and to make provision for corresponding parking spaces; the occupation of these areas will take place between 1 March and 1 May 1979.

The total rent to be paid by the Court of Auditors in 1979 will amount to 718 920 EUA. Since the original estimates were set at 523 800 EUA, the extra requirements amount to 195 120 EUA. The occupation of another building also involves an increase of certain associated expenditure covered by the appropriations under Article 212 (10 280 EUA) and Article 219 (4 000 EUA).

The appropriations required to finance the extension of the area rented by the Court of Auditors were entered in Chapter 100 and can be used only after they have been transferred to Chapter 21.

2. The transfer of 50 000 EUA from Chapter 101 to Article 212 is justified by the late communication from the owner of the building of the fees to be paid by the Court, both for the financial year 1978 and for the financial year 1979; for this reason the appropriations originally allocated are inadequate.