

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - 1980
SECTION III - COMMISSION

COM(80) 524 final

Brussels, 12th September 1980

TRANSFER OF APPROPRIATIONS No 7/80
(Non-compulsory expenditure)

GENERAL BUDGET - 1980

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 7/80
(Non-compulsory expenditure)

From Chapter 101

- CONTINGENCY RESERVE

From Chapter 27

- EXPENDITURE ON PUBLICATION AND INFORMATION

Article 272

- Expenditure on the dissemination of
information and participation in public
events

Item 2721

- Participation of the Communities in
international exhibitions

85 000 EUA

The Financial Controller approved the proposal on 2 September 1980 and attested that the appropriations are available.

1. On 18 March the Commission, in response to an invitation from the USA State Department of 18 December 1978, approved the principle of participating in an international exhibition to be held in Knoxville, Tennessee, from 1 May to 31 October 1982.

In a communication dated 19 March 1980 it proposed to the Council that the Member States put up a joint stand at the exhibition.

On 27 May the Permanent Representatives Committee approved the Commission proposal, which had been considered by the Council's Working Party on Fairs and Exhibitions.

2. The Knoxville exhibition has been approved by the International Exhibitions Bureau (BIE), Paris, as a Category 2 international exhibition; its theme will be "Energy turns the world" and it will cover:

- production
- conservation (storage)
- utilization (savings)
- energy and the environment.

It will provide an excellent opportunity to compare research and techniques in a variety of energy-related fields.

3. In accordance with the standards set by the BIE for this category of event, the organizers will construct premises and rent them out to exhibitors. The Commission's forecast of expenditure has been brought down to 680 000 EUA through the simplification of certain mock-ups and the decision to drop certain events (audio-visual displays).

As the Commission had not applied for any appropriations in the preliminary draft budget for 1980, it is proposing that in order to cover 1980 expenditure the budgetary authority approve a transfer of 85 000 EUA from Chapter 101 (contingency reserve) to Item 2721 (participation of the Communities in international exhibitions).

Forecast of expenditure (EUA)

	<u>1980</u>	
Site	37 233	
Architects' fees	<u>35 000</u>	
Sub-total	72 233	
Contingencies: 15%	<u>12 767</u>	
		85 000
	<u>1981</u>	
Decoration	170 000	
Transport	55 000	
Joint internal and external decoration	20 000	
Accommodation	6 000	
Publications	<u>60 000</u>	
Sub-total	311 000	
Contingencies: 15%	<u>44 000</u>	
		355 000
	<u>1982</u>	
Staff	75 000	
Operation	105 000	
Europe Day and related events	<u>30 000</u>	
Sub-total	210 000	
Contingencies: 15%	<u>30 000</u>	
		<u>240 000</u>
Grand total		<u>680 000</u> =====

