

# COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1981  
Section III - Commission

COM(81) 490 final  
Brussels, 28 August 1981

TRANSFER OF APPROPRIATIONS No 19/81  
(non-compulsory expenditure)

---

COM(81) 490 final



GENERAL BUDGET FOR 1981  
SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 19/81  
(non-compulsory expenditure)

ECU

	Appropriations for commitment	Appropriations for payment
1. <u>SOURCE</u>		
<u>FROM CHAPTER 33</u> - EXPENDITURE ON RESEARCH AND INVESTMENT		
Article 339 - <u>Indirect action -</u> <u>Non-programme activities</u>		
Item 3391 - Staff awaiting assignment to a post	270 000	270 000
<u>FROM CHAPTER 100</u> - PROVISIONAL APPROPRIATIONS	2 000 000	500 000
TOTAL	2 270 000	770 000
2. <u>DESTINATION</u>		
<u>TO CHAPTER 33</u> - EXPENDITURE ON RESEARCH AND INVESTMENT		
Article 338 - <u>Indirect action -</u> <u>Horizontal activities</u>		
Item 3381 - Education and training	2 270 000	770 000

The Financial Controller approved this proposal on 4 and 15 June in accordance with Articles 21(4), 93(1) and 94(1) of the Financial Regulation and certified that the appropriations are available.

## GROUNDS

In the 1981 budget commitment appropriations of 8 million ECU and payment appropriations of 2 million ECU were entered in Chapter 100 to constitute a general reserve for indirect and concerted actions (Articles 334 to 339) on which programme decisions had not yet been taken.

On 17 March the Council took a decision on scientific and technical training implemented by means of advanced courses and grants (OJ L 101, 11 April 1981).

These programmes are to run from 1 January 1981 and give rise to the following transfers:

- from Chapter 100 to Item 3381 (Education and training)

commitment appropriations of 2 000 000 ECU;

payment appropriations of 500 000 ECU;

- from Item 3391 (Staff awaiting assignment to a post) to Item 3381 (Education and training)

commitment appropriations of 270 000 ECU;

payment appropriations of 270 000 ECU.

These appropriations are intended to cover expenditure on six staff (two A, two B, two C) appointed to this new programme, administrative expenditure (meetings and missions) and in particular the award of grants and financing of advanced training courses in those areas which are of particular importance to the Community's research and development policy.

APPROPRIATIONS IN CHAPTER 100

AT 26 MAY 1981

	ECU	
	Appropriations for commitment	Appropriations for payment
1. Total appropriations	407 079 000	369 019 000
2. Appropriations transferred	6 160 000	6 160 000
3. Appropriations being transferred	12 846 000	7 786 000
4. Appropriations remaining in Chapter 100	388 073 000	355 073 000

