

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1981
Section III - Commission

COM(81) 491 final
Brussels, 28 August 1981

TRANSFER OF APPROPRIATIONS No 20/81
(non-compulsory expenditure)

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(non-compulsory expenditure)

ECU

	Appropriations for commitment	Approps for payment
1. SOURCE		
FROM CHAPTER 33 - EXPENDITURE ON RESEARCH AND INVESTMENT		
Article 339 - <u>Indirect action -</u> <u>Non-programme activities</u>		
Item 3391 - Staff awaiting assignment to a post	158 600	158 600
FROM CHAPTER 100 - PROVISIONAL APPROPRIATIONS	500 000	300 000
TOTAL	658 600	458 600
2. DESTINATION		
<u>TO CHAPTER 33</u> - EXPENDITURE ON RESEARCH AND INVESTMENT		
Article 335 - <u>Indirect action -</u> <u>raw materials</u>		
Item 3352 - Uranium ore prospecting and processing	658 600	458 600

The Financial Controller approved this proposal on 7 July in accordance with Articles 21(4), 93(1) and 94(1) of the Financial Regulation and certified that the appropriations are available.

GROUNDS

In the 1981 budget 8 million ECU in commitment appropriations and 2 million ECU in payment appropriations were entered at Chapter 100 to constitute a general reserve for indirect and concerted actions (Articles 334 to 339) on which programme decisions had not yet been taken.

On 28 April the Council amended¹ its decision of 6 March 1978² on the uranium ore prospecting and processing programme. This will now run for five years from 1 January 1978 and the expenditure ceiling has been raised to 5.4 million ECU, an increase of 2.4 million ECU to cover the two extra years.

The following transfers are required to finance this programme:

- from Chapter 100 to Item 3352 (Uranium ore prospecting and processing)
500 000 ECU in commitment appropriations;
300 000 ECU in payment appropriations.
- from Item 3391 (Staff awaiting assignment to a post) to Item 3352 (Uranium ore prospecting and processing)
158 600 ECU in commitment appropriations;
158 600 ECU in payment appropriations.

These appropriations are intended to cover expenditure on three staff (two A and one C) appointed to this programme, administrative expenditure (meetings and missions) and in particular some forty research contracts to which the Community will make a contribution of about 50%.

¹ OJ L 137, 23.5.1981.

² OJ L 72, 14.3.1978.

APPROPRIATIONS IN CHAPTER 100

AT 3 JULY 1981

ECU

	Appropriations for commitment	Appropriations for payment
1. Total appropriations	407 079 000	369 019 000
2. Appropriations transferred	18 406 000	13 546 000
3. Appropriations being transferred	13 010 000	13 010 000
4. Appropriations remaining in Chapter 100	375 663 000	342 463 000

