COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET

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rion III - COMMISSION

Brussels, 23 November 1978

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

GENERAL BUDGET

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

Transfer No 38/78

EUA

From Chapter 100 - Provisional appropriations

To Chapter 39 - Other expenditure on specific projects undertaken by the institution

2 000 000

Article 390 - Research projects in the field of technology and industry

Pursuant to the provisions of Article 21(4) of the Financial Regulation, the Financial Controller has approved this proposal, attesting that the appropriations are available at 31 October 1978.

Explanatory memorandum

(a) Legal and operational aspects

On 30 June 1977, the Commission sent the Council a proposal on Community intervention to encourage innovation in firms, particularly small—and medium—sized firms, in the context of Community cooperation.

Upon receipt of this proposal, the Council asked the Commission to investigate the matter in greater detail in the light of experience gained in indirect action, in ECSC operations and in the hydrocarbons sector.

(b) Budgetary position

A non-differentiated appropriation of 2 million EUA has been earmarked for this measure and entered in Chapter 100 of the 1978 Budget.

It is unlikely that the appropriation will be committed in 1978, as the procedure is not sufficiently advanced.

On the other hand, as there is no new appropriation entered in the 1979 Budget for this measure, arrangements must be made to carry over the 1978 appropriations into 1979. However, because of legal uncertainty about whether appropriations can be carried over from Chapter 100, it would only appear possible to carry over into 1979 the appropriations entered in Chapter 100 of the 1978 Budget if the appropriation has previously been allocated to its specific budget heading for 1978 (Article 390 in this case).

In order therefore to avoid cancellation of the 2 000 000 EUA entered in Chapter 100 for "Research projects in the field of technology and industry", the Commission asks that the request to transfer these appropriations be examined as soon as possible so that it can be approved by the Budgetary Authority before the end of 1978 and so that the appropriation can then be carried over into 1979.

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