

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET

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SECTION III - COMMISSION

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TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

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(Non-compulsory expenditure)

Transfer No 38/78

EUA

From Chapter 100 - Provisional appropriations

To Chapter 39 - Other expenditure on specific projects
undertaken by the institution

2 000 000

Article 390 - Research projects in the field of
technology and industry

Pursuant to the provisions of Article 21(4) of the Financial Regulation, the Financial Controller has approved this proposal, attesting that the appropriations are available at 31 October 1978.

Explanatory memorandum

(a) Legal and operational aspects

On 30 June 1977, the Commission sent the Council a proposal on Community intervention to encourage innovation in firms, particularly small- and medium-sized firms, in the context of Community cooperation.

Upon receipt of this proposal, the Council asked the Commission to investigate the matter in greater detail in the light of experience gained in indirect action, in ECSC operations and in the hydrocarbons sector.

(b) Budgetary position

A non-differentiated appropriation of 2 million EUA has been earmarked for this measure and entered in Chapter 100 of the 1978 Budget.

It is unlikely that the appropriation will be committed in 1978, as the procedure is not sufficiently advanced.

On the other hand, as there is no new appropriation entered in the 1979 Budget for this measure, arrangements must be made to carry over the 1978 appropriations into 1979. However, because of legal uncertainty about whether appropriations can be carried over from Chapter 100, it would only appear possible to carry over into 1979 the appropriations entered in Chapter 100 of the 1978 Budget if the appropriation has previously been allocated to its specific budget heading for 1978 (Article 390 in this case).

In order therefore to avoid cancellation of the 2 000 000 EUA entered in Chapter 100 for "Research projects in the field of technology and industry", the Commission asks that the request to transfer these appropriations be examined as soon as possible so that it can be approved by the Budgetary Authority before the end of 1978 and so that the appropriation can then be carried over into 1979.

Appropriations in Chapter 100 at 24 October 1978

EUA

	Total appropriations for commitments	Total appropriations for payments
1. Total allocation	56 393 800	39 225 300
2. Appropriations already transferred to existing Budget headings	1 622 000	1 488 500
3. Transfers awaiting the decision of the Budgetary Authority	6 379 100	6 379 100
4. Appropriations remaining in Chapter 100 of which:	48 392 700	31 357 700
Title 1	2 079 500	2 079 500
Article 210 and Item 2353 (administrative expenditure)	614 000	614 000
Article 282 - European Communities' Institute for Economic Analysis and Research	3 050 000	3 050 000
Article 289 - European schools (supplementary budgets for the financial year 1978)	1 082 000	1 082 000
Item 3201 - Joint projects in prospecting for hydrocarbons	15 000 000	5 000 000
Item 3351 - Appropriations for the JET fusion project	8 029 200	15 000 000
Item 3353 - Irradiated fuel reprocessing	1 000 000	1 000 000
Item 3359 - Phasing-out of nuclear installations	500 000	500 000
Item 3371 - Implementation of coordinated projects	38 000	32 200
Item 3710 - Operations in the aerospace sector - technological research	15 000 000	1 000 000
Article 390 - Research projects in the field of technology and industry	2 000 000	2 000 000
	48 392 700	31 357 700