

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - FINANCIAL YEAR 1980
SECTION IV - COURT OF JUSTICE

COM(80) 804 final

Brussels, 25th November 1980

TRANSFER OF APPROPRIATIONS No 17/80
(Non-compulsory expenditure)

GENERAL BUDGET - FINANCIAL YEAR 1980

SECTION IV - COURT OF JUSTICE

TRANSFER OF APPROPRIATIONS No 17/80

(Non-compulsory expenditure)

<u>FROM CHAPTER 11</u>	-	<u>EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION - STAFF</u>	
Article 110	-	<u>Official and temporary staff holding a post provided for in the list of posts</u>	
Item 1100	-	Basic salaries	175 000 EUA
<u>FROM CHAPTER 22</u>	-	<u>MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE</u>	
Article 222	-	<u>Technical equipment and installations</u>	
Item 2222	-	Hire	20 000 EUA
<u>TO CHAPTER 23</u>	-	<u>CURRENT OPERATING EXPENDITURE</u>	
Article 231	-	<u>Postal charges and telecommunications</u>	
Item 2310	-	Postage on correspondence and delivery charges	20 000 EUA
Article 239	-	<u>Services rendered between institutions</u>	
Item 2391	-	Joint Interpreting Service	175 000 EUA

Pursuant to Article 21(4) of the Financial Regulation, this proposal has been submitted to Financial Control for approval.

GROUNDS

1. The 1980 Budget provides for the establishment of a department consisting of thirteen interpreters at the Court of Justice.

The relevant appropriations are entered at Chapter 11 (Staff), and the appropriation at Item 2391 (Joint Interpreting Service) is reduced accordingly by 309 350 EUA.

Because the 1980 Budget was adopted so late, the commitment procedures were not commenced until the third quarter.

In view of the time needed for these recruitments, the Court's own interpreting department will be set up towards the end of the year at the earliest.

Given this situation, the Court is continuing to call upon the joint interpreting services run by Parliament and the Commission. Payment for services rendered cannot, however, be charged to Chapter 11, but must be charged to Item 2391, the appropriations for which are consequently insufficient.

An appropriation of 175 000 EUA must therefore be transferred from Chapter 11 to Chapter 23 so that expenditure can be charged to the proper line of the Budget. The overall appropriation at Item 2391 would then rise to 474 860 EUA in order to cover the cost of about 1 800 interpreting days.

2. The transfer to Item 2310 (Postage on correspondence and delivery charges) is warranted by the recent increase in Luxembourg postal rates.

This rise entails additional expenditure of about 20 000 EUA over the financial year. The appropriations at Chapter 23 are now almost exhausted, and funds must therefore be transferred from another Chapter.