

COMMISSION OF THE EUROPEAN COMMUNITIES

1979 GENERAL BUDGET
SECTION III, COMMISSION

COM(79) 644 final

Brussels, 9 November 1979

TRANSFER OF APPROPRIATIONS No 32/79
(Non-compulsory expenditure)

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SECTION III, COMMISSION

TRANSFER OF APPROPRIATIONS No 32/79
(Non-compulsory expenditure)

<u>FROM CHAPTER 100</u>	-	Provisional appropriations		
		Appropriations for commitment:	20 000 000	EUA
		Appropriations for payment:	10 000 000	EUA
<u>TO CHAPTER 37</u>	-	Expenditure in the industrial and transport sectors		
Article 375	-	Community industrial reorganization and redevelopment operations		
Item 3750	-	Measures on behalf of certain crisis-hit industrial sectors		
		Appropriations for commitment:	15 000 000	EUA
		Appropriations for payment:	7 500 000	EUA
<u>TO CHAPTER 51</u>	-	Social Fund. Expenditure provided for under Article 5 of the Council Decision of 1 February 1971		
Article 512	-	Consequences of industrial conversion		
		Appropriations for commitment:	5 000 000	EUA
		Appropriations for payment:	2 500 000	EUA

The Financial Controller endorsed this proposal, thereby certifying that the appropriations are available on 25 October 1979.

REASONS

1. On 31 October 1978, the Commission sent to the Council a proposal for a Council Regulation on Community aid for industrial restructuring and conversion operations¹.

The Commission's proposals have since been reflected in the 1978 and 1979 Community Budgets.

In order to make use of the 1978 Budget appropriations, which will lapse if they are not translated into commitments and payments before 31 December 1979, the Commission has decided on an ad hoc solution which will result, very soon, in financial aid to part of the textiles industry which is in a state of crisis, in particular the man-made fibres industry.

To continue the course of action begun with the 1978 appropriations, the Commission has decided to ask the Budgetary Authority to approve the transfer to the headings concerned of the appropriations in Chapter 100 of the 1979 Budget for Community aid for industrial restructuring and conversion operations.

2. Chapter 100 (Provisional appropriations) of the 1979 Budget contains a provision of 20 m EUA appropriations for commitment and 10 m EUA appropriations for payment common to Item 3750 (Measures on behalf of certain industrial sectors in crisis) and Article 512 (Consequences of industrial conversion).

The fact that this is a common provision is indicative of the link wished for by the Community between the industrial restructuring measures and the measures to mitigate their social effects.

The Commission is therefore presenting the transfer requests relating to this common provision jointly:

- (a) transfer to Item 3750 (15 m EUA appropriations for commitment and 7.5 m EUA appropriations for payment),
- (b) transfer to Article 512 (5 m EUA appropriations for commitment and 2.5 m EUA appropriations for payment).

This breakdown, which the Budgetary Authority has left to the Commission's discretion, is based on the prospects with regard to Community intervention under the two headings in question.

3. As regards the utilization of the 1979 appropriations transferred to Item 3750, the Commission will take into account the experience gained from using the 1978 appropriations and the outcome of the discussion on the proposal for a Regulation.

4. As regards Article 512, the proposal which the Commission intends to make on this subject will not be ready in time for expenditure to be contemplated in 1979. However, the Commission proposes that the appropriations be transferred to the appropriate heading so that they do not lapse at the end of the financial year.

¹ OJ No C 272, 16 November 1978.

APPROPRIATIONS IN CHAPTER 100
ON 24 OCTOBER 1979

	TOTAL APPROPRIATIONS FOR COMMITMENTS	TOTAL APPROPRIATIONS FOR PAYMENTS
1. Total allocation	439 206 000	351 774 200
2. Appropriations already transferred	94 791 000	42 971 200
3. Appropriations now in course of transfer	251 373 000	248 373 000
4. Appropriations still entered in Chapter 100	93 042 000	60 430 000

