

# COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - FINANCIAL YEAR 1979

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SECTION III - COMMISSION

Brussels, 30th October 1979

TRANSFER No 2/1/79

BETWEEN CHAPTERS WITHIN TITLE II



GENERAL BUDGET - FINANCIAL YEAR 1979  
SECTION III - COMMISSION

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Between chapters within Title II

Amount: 352 965 EUA

Reasons

The increased cost of services resulting from the updating of the prices laid down in existing contracts and the general rise in current prices are two factors leading to an increase in expenditure and a decline in the purchasing power of appropriations, over and above budgetary restrictions.

The order of priority attached to useful or necessary operations must therefore be revised in line with:

- (a) the appropriations available;
- (b) the degree of urgency;
- (c) the limits laid down by the Regulations governing transfer of appropriations.

The possibility of making transfers within chapters has been exhausted, and the following transfers must now be made:

Article 202: Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings

EUA

20 000

The additional appropriation is needed to cover the fees of the firm of consultants supervising the third stage of construction work at the Jean-Monnet building, Luxembourg. In accordance with the contract, these fees have been revised in line with the consumer price index.

EUA

Article 213: Cleaning and maintenance

14 665

As the authorities of one Member State were late in forwarding the heating bill for the winter of 1977/78, this expenditure has had to be charged against the appropriations for 1979, as the appropriations carried over from 1977 to 1978 lapsed on 31 December 1978.

Article 215: Security and guarding of buildings

318 300

The increase in expenditure under this Article is due to the following reasons:

- the increase in the number of buildings rented by the Commission in Luxembourg and Brussels;
- the unexpectedly large increase in the wages provided for in the security contracts;
- the strengthening of security measures (increase in the number of guards).

The appropriations needed will be drawn from Item 2100, Rents (20 000 EUA); Item 2221, Replacements of technical equipment and installations (138 555 EUA); and Article 230, Stationery and office supplies (194 410 EUA).