

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - FINANCIAL YEAR 1981
SECTION IV - COURT OF JUSTICE

COM(81) 259 final

Brussels, 18 May 1981

TRANSFER OF APPROPRIATIONS No 13/81

GENERAL BUDGET

of the European Communities

for the Financial Year 1981

Transfer of appropriations within Section IV

"Court of Justice"

Transfer from one chapter to another n° 13/81

FROM CHAPTER 11 - STAFF

ECU

From Article 110 - Officials and temporary staff
holding posts provided for in
the list of posts.

From Item 1100 - Basic salaries - 144 500

TO CHAPTER 10 - MEMBERS OF THE INSTITUTION

To Article 100 - Salaries, allowances and
payment related to salaries

To Item 1000 - Basic salaries + 103 000

To Item 1001 - Residence allowances + 15 500

To Item 1002 - Family allowances + 9 100

To Item 1003 - Representation allowances + 4 950

To Article 101 - Accident and sickness insurance
and other social charges + 3 800

ECU

<u>To Article 109 - Provisional appropriations</u>	
<u>intended to cover any</u>	
<u>adjustments which may be made in</u>	
<u>the emoluments of the Members</u>	
<u>of the Court of Justice</u>	+ 8 150
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	+ 144 500
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JUSTIFICATION

Transfer of an appropriation from one chapter to another

Following the Council's decisions of 30 March 1981 concerning the increase in the number of Judges and Advocates General, on 2 April 1981 the Court of Justice sent Supplementary Estimates for the Financial Year 1981 to the Commission pursuant to Article 1 (5) of the Financial Regulation.

Those Supplementary Estimates are limited exclusively to an increase in the appropriations relating to:

TITLE 1: Expenditure relating to persons working with the Institution:

Salaries, allowances and expenses relating to the taking up of duty by the new Members and the additional staff provided for in the list of posts.

TITLE 2: Buildings, equipment and miscellaneous operating expenditure:

Installation costs of two new Members' Chambers and expenditure on initial equipment.

During the negotiations with the Budget Committee, the latter took the view that it could not accept supplementary estimates at that stage. On the other hand, it stated that it was prepared to consider the possibility of transfers and of carrying forward appropriations from 1980 to 1981.

Having regard to the time-limit laid down for requesting the non-automatic carry-forward of appropriations, on 14 April the Court, as a precautionary measure, submitted a request to carry forward 177 660 EUA of the 184 117 EUA which remained available under Title 2 of the Budget for 1980.

Those appropriations will be allocated to Chapters 20 and 22 and to the corresponding articles pursuant to the requests submitted in respect of Title 2 of the Supplementary Estimate for 1981.

With regard to the provision of funds needed under Title 1, the Court of Justice proposes to the Budgetary Authorities that in view of the urgency which this matter presents - and as a precautionary measure - those requirements should be covered by the transfer of an appropriation.

Resort to this form of transfer is the only solution which will permit the additional appropriations to be made available quickly in the first instance.

Having regard to the funds available at present, the transfer of an appropriation from Chapter 11, "Staff", to Chapter 10, "Members of the Institution", appears necessary.

That transfer of an amount of 144 500 ECU will allow the remuneration of the two Members to be covered for 7 months.