

# COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET

SECTION III - COMMISSION

COM (78) 573 final

Brussels, 24 October 1978

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Compulsory expenditure)

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## GENERAL BUDGET

Section III - CommissionTransfer of appropriations between Chapters

(Compulsory expenditure)

		EUA	
		<u>Appropriations for commitment</u>	<u>Appropriations for</u>
<u>TRANSFER No 31/78</u>			
<u>From Chapter 81</u>			
Common measures for the reform of agricultural structures			
Article 810	Common measures for the reform of agricultural structures		
Item 8100	Modernization of farms	(-) 17.300.000	(-) 17.300.000
Item 8103	Mountain and hill farming and farming in certain less-favoured areas	(-) 40.200.000	(-) 12.000.000
<u>From Chapter 83</u>			
Common measures in particular sectors			
Article 835	Wine sector		
Item 8350	Conversion premium	(-) 16.800.000	-
Article 837	Community measures to eradicate brucellosis, tuberculosis and leucosis in cattle		
Item 8370	Community measures to eradicate brucellosis, tuberculosis and leucosis in cattle	(-) 39.000.000	-
<u>To Chapter 80</u>			
Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC			
Article 800	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	(+ ) 70.000.000	-

EJA

Appropriations  
for commitment

Appropriations  
for payment

To Chapter 82

Common measures concerning the marketing  
and processing of agricultural products  
(pursuant to the Council Resolution  
of 25 May 1971)

Article 820 Common measures concerning the  
marketing and processing of  
agricultural products  
(pursuant to the Council  
Resolution of 25 May 1971)

Item 8202 Marketing and processing  
of agricultural products

(+) 42.000.000

(+) 28.000.000

To Chapter 89

Special measures

Article 890 Producer groups in the fruit  
and vegetable sector

(+) 1.100.000

(+) 1.100.000

Article 894 Producer groups in the  
fisheries sector

(+) 200.000

(+) 200.000

In accordance with Article 21(4) of the Financial Regulation the  
Financial Controller has approved this proposal thus attesting to the  
availability of appropriations at 3 October 1978.

I. REASONS FOR THE ADDITIONAL FUNDS REQUESTED

1. Chapter 80, Article 800 (Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC)

(a) Appropriations for commitment

At its 516th meeting, on 8 to 12 May 1978, the Council asked the Commission to take the requisite steps to ensure funding in 1978 and 1979 for the measures to improve production structures provided for by Regulation No 17/64/EEC. The amount called for by the Council is 70 m EJA.

The appropriations which have not yet been utilized for common measures in the 1978 Budget will be used to finance these measures by way of derogation from Article 6 of Regulation No 729/70. At the same time, the Commission has presented to the Council a proposal to amend the regulation in question.

(b) Appropriations for payment

No transfer is necessary. The 1978 requirements are amply covered by the appropriations for payment which have been automatically carried over from 1977 (54,5 m EJA) and the new appropriations entered in the 1978 Budget (26 m EJA). As can be seen in the last column of the appended table, there will even be a sum of 16 m EJA left at the end of the year; this will be carried over to 1979.

2. Chapter 82, Item 8202 (Marketing and processing of agricultural products)

(a) Appropriations for commitment

Following the same Council meeting on 8 to 12 May 1978 (see Article 3 of Regulation (EEC) No 1361/78), the third paragraph of Article 16 of Regulation (EEC) No 355/77 was amended to raise the estimated annual cost of this measure from 80 to 122 m EJA for the period from 1 January 1978 to 31 December 1982. An additional 42 m EJA has therefore to be found.

(b) Appropriations for payment

In view of the abovementioned requirement for 42 m EJA in additional appropriations for commitment and the estimated rate of payment of this amount over a five-year period, the requirement for payments in 1978 is put at 32 m EJA. An additional 28 m EJA will thus have to be found to supplement the present appropriations which stand at only 4 m EJA.

3. Chapter 89 (Special measures)

Finally, the appropriations for Article 890 (producer groups in the fruit and vegetable sector) and Article 894 (producer groups in the fisheries sector) will have to be supplemented in view of the applications for reimbursements made by the Member States, which are in excess of the budgetary estimates.

## II. AVAILABLE APPROPRIATIONS

### 1. Chapter 81 (Common measures for the reform of agricultural structures)

The implementation of common measures has had less impact on EAGGF Guidance Section expenditure than anticipated. On the basis of the requests for reimbursement made by Member States which effected expenditure in 1977, the following volume of aid is requested for 1978:

#### (a) Item 8100 (Modernization of farms)

31,5 m EJA (instead of the 48,8 m EJA estimated)

#### (b) Item 8103 (Mountain and hill farming)

60,1 m EJA (instead of the 100,3 m EJA estimated).

A sum of 57,5 m EJA (in both appropriations for commitment and appropriations for payment) can therefore be released from these two articles and transferred to headings 800, 8202, 890 and 894 to cover their needs.

### 2. Chapter 83 (Common measures in particular sectors)

#### (a) Item 8350 (Wine sector - conversion premium)

In view of the reimbursement requested by France - which had effected expenditure in 1977 - and of the estimates made for Italy, reimbursements for 1978 are put at 13 m EJA (instead of the 33 m EJA estimated).

#### (b) Item 8370 (Eradication of brucellosis, tuberculosis and leucosis in cattle)

As provided in Article 29(1) of Directive 78/52/EEC, Directive 77/391/EEC will take effect on 1 January 1978. The appropriations entered in the 1978 Budget (39 m EJA) cannot therefore be used and the first reimbursements by the EAGGF Guidance Section will have to be made in 1979 (see Article 8 of Directive 77/391/EEC). The appropriations for commitment released from these two headings will amply cover the additional needs of Items 8000 and 8202.

VOLUME OF AND PROPOSED ADJUSTMENTS TO APPROPRIATIONS IN THE EAGGF GUIDANCE SECTOR IN 1978

Budget article or item	HEADING	Appropriations entered in 1978 Budget including any transfers already authorized		Estimated appropriations required for 1978		Proposed transfers of appropriations		Situation after proposed transfers		Amounts to be carried over from 1978 to 1979	
		Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment	Appropriations for commitment	Appropriations for payment
800	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	Token entry	26.000.000	70.000.000	10.000.000	+ 70.000.000	-	70.000.000	26.000.000	-	16.000.000
8100	Modernization of farms	48.800.000	48.800.000	31.500.000	31.500.000	- 17.300.000	- 17.300.000	31.500.000	31.500.000	-	-
8101	Cessation of farming and reallocation of land for structural improvement	700.000	700.000	300.000	300.000	-	-	700.000	700.000	400.000	400.000
8102	Vocational guidance and training	5.500.000	5.500.000	3.300.000	3.300.000	-	-	5.500.000	5.500.000	2.200.000	2.200.000
8103	Mountain and hill farming and farming in certain less-favoured areas	100.300.000	100.300.000	60.100.000	60.100.000	- 40.200.000	- 12.000.000	60.100.000	88.300.000	-	28.200.000
8201	Hop producer groups	1.000.000	1.000.000	500.000	500.000	-	-	1.000.000	1.000.000	500.000	500.000
8202	Marketing and processing of agricultural products	80.000.000	4.000.000	122.000.000	32.000.000	+ 42.000.000	+ 28.000.000	122.000.000	32.000.000	-	-
8302	Conversion in the non-industrial inshore fishing sector	5.000.000	5.000.000	5.000.000	5.000.000	-	-	5.000.000	5.000.000	-	-
8310	Premiums to encourage the development of beef and veal production	13.200.000	13.200.000	10.300.000	10.300.000	-	-	13.200.000	13.200.000	2.900.000	2.900.000
8322	Reorganization of fruit production	4.200.000	4.200.000	4.200.000	4.200.000	-	-	4.200.000	4.200.000	-	-
8350	Conversion premiums in the wine sector	33.000.000	33.000.000	13.000.000	13.000.000	- 16.800.000	-	16.200.000	33.000.000	3.200.000	20.000.000
8350	Premium for the non-marketing of milk	123.900.000	123.900.000	72.000.000	72.000.000	-	-	123.900.000	123.900.000	51.900.000	51.900.000
8370	Community measures to eradicate brucellosis, tuberculosis and leucosis in cattle	39.000.000	39.000.000	-	-	- 39.000.000	-	-	39.000.000	-	39.000.000
890	Producer groups in the fruit and vegetable sector	1.500.000	1.500.000	2.600.000	2.600.000	+ 1.100.000	+ 1.100.000	2.600.000	2.600.000	-	-
893	Improvements in the citrus fruit sector	22.300.000	22.300.000	22.300.000	22.300.000	-	-	22.300.000	22.300.000	-	-
894	Producer groups in the fisheries sector	100.000	100.000	300.000	300.000	+ 200.000	+ 200.000	300.000	300.000	-	-
	TOTAL	478.500.000	428.500.000	417.400.000	267.000.000	+ 115.300.000	- 29.300.000	478.500.000	428.500.000	51.100.000	161.100.000

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