

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

22 October 1974...

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DRAFT  
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES  
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 6/rev. (considered by the Committee on Budgets as not included in rate)

tabled by Mr LUCKER, on behalf of the Christian-Democratic Group  
Mr SPENALE, on behalf of the Socialist Group  
Mr DURIEUX, on behalf of the Liberal and Allies Group  
Mr KIRK, on behalf of the European Conservative Group  
Mr BOURGES, on behalf of the Group of European Progressive Democrats  
Mr AMENDOLA, on behalf of the Communist and Allies Group

## SECTION I - Parliament

### Establishment Plan

Modify the Establishment Plan as follows:

- Upgrade 6 temporary posts in career bracket A3  
to career bracket A2
- Upgrade 3 temporary posts in career bracket A5-4  
to career bracket A3

### JUSTIFICATION

These upgradings are justified in view of the considerable increase in the number of staff in the secretariats of the political groups and in view of the degree of responsibility to be borne by the general secretaries of the political groups.

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION I - PARLIAMENT

Expenditure

Title 1 - Chapter 11 - Staff

- Article 110 - Officials and temporary staff holding a post provided for in the list of posts
- Article 114 - Miscellaneous allowances and grants
- Article 116 - Weightings

Increase appropriations by 30,216 u.a.<sup>1</sup>

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by 392 u.a.

Revenue

- Title 1 - 'Own resources' Increase by 3,921 u.a.
- Title 4 - 'Deductions from staff remunerations'
  - Article 400: Increase by 1,680 u.a.
  - Article 410: Increase by 913 u.a.
- Title 5 - 'Contributions'
  - Article 550: Increase by 23,610 u.a.
  - Article 560: Increase by 484 u.a.

<sup>1</sup> Within Chapter 11, appropriations to be modified as follows:

Article 110 - Officials and temporary staff holding a post provided for in the list of posts

- Item 1100 - Basic salaries: + 684,000 FB - + 13,680 u.a.
- Item 1102 - Expatriation allowances (including Art. 97 of the ECSC Staff Regulations): + 115,200 FB - + 2,304 u.a.
- Total under Article 110: + 799,200 FB - + 15,984 u.a.

Article 114 - Miscellaneous allowances and grants

- Item 1143 - Fixed special duty allowances: + 252,000 FB - + 5,040 u.a.
- Item 1144 - Fixed travel allowances: + 216,000 FB - + 4,320 u.a.
- Total under Article 114: + 468,000 FB - + 9,360 u.a.

Article 116 - Weightings: + 243,600 FB - + 4,872 u.a.

GRAND TOTAL + 1,510,800 FB - + 30,216 u.a.