

EUROPEAN PARLIAMENT

Working Documents

1974-1975

11 November 1974

DOCUMENT 345/74

Report

drawn up on behalf of the Committee on Budgets

on the draft amendments to the estimates of income and expenditure of the European Parliament for the 1975 financial year (Section I of the draft general budget of the Communities)

Rapporteur : Mr H. GERLACH

PE 38.547/fin.



At its June 1974 part-session the European Parliament adopted its estimates of income and expenditure for the 1975 financial year and a resolution on them stating in paragraph 3 that it :

'reserves the right to supplement its establishment plan during its deliberations on the draft general budget and to modify or rectify appropriations in the light of new developments'.

At its meeting of 21 September 1974 the Committee on Budgets instructed Mr GERLACH, rapporteur on Parliament's estimates for 1975, to draw up a separate report on draft amendments necessitating corrections to these estimates.

The draft amendments relating to the establishment plan and certain appropriations were considered :

- by the Committee on Budgets on 28 October 1974;
- by the Bureau of Parliament on 30 October 1974;
- again, definitively, by the Committee on Budgets on 5 November 1974.

The motion for a resolution drawn up by the rapporteur was unanimously adopted.

The following were present : Mr Spénale, chairman; Mr Gerlach, rapporteur; Mr Berthoin (deputizing for Mr Houdet), Mr Cointat (deputizing for Mr de la Malène), Mr Concas, Mr Della Briotta (deputizing for Mr Lautenschlager), Miss Flesch, Mr Hansen, Mr Lagorce, Lord Lothian, Mr Maigaard, Mr Memmel (deputizing for Mr Aigner), Mr Notenboom, Mr Pêtre, Mr Shaw, Mr Terrenoire and Mr Vernaschi.

C O N T E N T S

	<u>Page</u>
A. MOTION FOR A RESOLUTION .....	5
B. EXPLANATORY STATEMENT AND TABLE .....	7

Annexes: Draft amendments

The Committee on Budgets hereby submits to the European Parliament, on the basis of the draft amendments attached, the following motion for a resolution :

MOTION FOR A RESOLUTION

on the draft amendments to the estimates of income and expenditure of the Parliament for the 1975 financial year (Section I of the draft general budget of the Communities)

The European Parliament,

- having regard to Rules 23A, 49 and 50 of its Rules of Procedure;
  - having regard to the report from the Committee on Budgets and the draft amendments annexed thereto (Doc. 345/74);
1. stresses that the modifications it is making to the estimates constitute basically a correction of certain estimates of expenditure arising from harmonization - among all the institutions - of the system of calculating foreseeable pay increases;
  2. believes, therefore, that these corrections basically constitute estimates of expenditure within the meaning of Article 203(2) of the EEC Treaty to which the provisions of the first three subparagraphs of Article 203(8) of the EEC Treaty but not the provisions of the fourth subparagraph of the same paragraph of that Article are applicable;
  3. corrects its estimates of income and expenditure for 1975, and the establishment plan for 1975, as specified in the draft amendments below;
  4. adopts definitively, therefore, the estimates of income and expenditure for 1975 at 41,531,228 u.a.<sup>1</sup> and modifies its establishment plan of temporary staff on the basis of Amendments Nos. 6 and 7.<sup>1</sup>

---

<sup>1</sup> This figure may still be modified by Parliament.



EXPLANATORY STATEMENT

1. As explained in the justifications of the draft amendments, the increases in the appropriations in Parliament's estimates are largely attributable to :

- harmonization of the methods of calculating appropriations for staff remunerations with those used by the other institutions;
- some new developments which could not be foreseen when the estimates for 1975 were adopted;
- adjustments to the appropriations earmarked for the Audit Board and the ECSC auditor, half of which are entered in Parliament's estimates.

2. The corrections made to the estimates after consideration by the Bureau of Parliament and the Committee on Budgets are shown in the following table :

CORRECTIONS TO THE ESTIMATES OF THE EUROPEAN PARLIAMENT  
(Section I) decided by the Committee on Budgets and the  
Bureau of Parliament

Dr. Am.	Subject of draft amendment or budgetary nomenclature	Additional appropriations requested	Appropriations established in June	Total
			Total June appropriations: 35,866,280 u.a.	
6	Establishment plan : modify list of posts as follows : : convert 6 temporary posts from grade A 3 to grade A 2 : convert 3 temporary posts from grade A 5-4 to grade A 3 (political groups)	+ 30,216		
5	Establishment plan : add to lists of posts : : 1 temporary grade A 7/6 post, 1 temporary grade C 3/2 post (Communist and Allies Group)	+ 26,395		
45	Item 1004 'Travel and subsistence allowances. Notice of meetings and connected expenditure' (Members of the Institution)	+ 500,000	2,284,600	2,784,600
46	Article 100a 'Members' secretarial expenses'	+ 219,600	712,800	932,400
49	Item 1170 'Freelance interpreters and conference officers' (supplementary services)	+ 520,000	520,000	
44	Chapter 11 'Staff'	+ 2,113,850 <sup>1</sup>	19,788,450	22,422,300
51	Article 270 'Official Journal'	+ 55,500	449,000	504,500

<sup>1</sup> The breakdown of appropriations within Chapter 11 is as follows :

- Item 1100 - Basic salaries .....	386,340 u.a.
- Item 1101 - Family allowances .....	33,185 u.a.
- Item 1102 - Expatriation allowances (including those granted under Art. 97 of the ECSC Staff Regulations) .....	61,300 u.a.
- Item 1103 - Temporary fixed allowances .....	4,030 u.a.
- Item 1130 - Sickness insurance .....	40,495 u.a.
- Item 1131 - Accident insurance and occupational diseases .....	5,800 u.a.
- Article 116 - Weightings .....	1,582,700 u.a.
<b>TOTAL :</b>	<b>2,113,850 u.a.</b>



: 50	: Item 2710 'General publications'	: + 87,750	: 495,200	: 582,950:
: 52	: Item 3701 'Expenditure on the : Joint Parliamentary Committee : provided for within the frame- : work of the association with : Greece'	: + 30,000	: p.m.	: 30,000:
: 53	: Article 374 'Share of the : Expenditure of the Audit Board'	: - 51,995	: 596,342	: 544,347:
: 54	: Article 375 'Share of the : expenditure of the ECSC : Auditor'	: + 24,532	: 80,988	: 105,520:
: 2	: Item 4139 'Other Scholarships' : (scholarships)	: + 60,000	: 60,000	: 120,000:
: 47	: Title 9, Chapter 98, Article : 980 'Non-allocated provisional : appropriations'	: + 1,859,100	: p.m.	: 1,859,100:
: 48	: Item 9901 'Provision for new : premises at Luxembourg, : Strasbourg and Brussels - : fitting out, equipment, rent'	: + 240,000	: p.m.	: 240,000:

Total additional appropriations : 5,714,948 u.a.

Grand total : 41,531,228 u.a.

The Committee on Budgets also considered, but rejected, draft amendment No. 13 tabled by the Liberal and Allies Group for the creation of a C 3/2 post.

