

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

5 NOVEMBER 1974

Doc. 288/53/Am.

DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES  
FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 53... (as not included in rate)

tabled by Mr GERLACH on behalf of the Committee on Budgets

## SECTION I - PARLIAMENT

### (A) Expenditure

Title 3 'Expenditure resulting from the Institution carrying out special functions'

Chapter 37 'Expenditure relating to certain institutions and bodies'

Article 374 'Share of the expenditure of the Audit Board'

Reduce appropriations by 51,995 u.a.

### (B) Revenue

Modify the revenue accordingly

### JUSTIFICATION

Half the appropriations for the Audit Board are entered in the Parliament's estimates and half in the Council's estimates. The sole purpose of the draft amendment is to adapt the share of the appropriations shown in Parliament's estimates to the share shown in the Council's estimates now that the draft budget of the Communities has been established.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION I Parliament

Expenditure

Title 3 - Chapter 37

Article 374 'Share of the expenditure of the Audit Board'

Reduce the appropriations entered under this article by 51,995 u.a.

SECTION III Commission

Title 2 - Chapter 29

Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Reduce these appropriations by 649 u.a.

Revenue

Title 1 - 'Own resources'                      Reduce by                      6,493 u.a.

Title 4 - Chapter 40 'Proceeds of taxation on the salaries, wages and allowances of officials and other servants'

Reduce by                      4,400 u.a.

Chapter 41 'Staff contributions to the pension scheme'

Reduce by                      1,853 u.a.

Title 5 - 'Contributions'

Article 550:    Reduce by                      39,096 u.a.

Article 560:    Reduce by                      802 u.a.