

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

5 NOVEMBER 1974

Doc. 288 / 49/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 49... (as not included in rate)

tabled by Mr GERLACH on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A. EXPENDITURE

Title 1 'Expenditure relating to persons working
with the Institution'

Chapter 11 'Staff'

Article 117 'Supplementary services'

Item 1170 'Freelance interpreters and conference officers'

Increase appropriations by 520,000 u.a.

B. REVENUE

Increase revenue by 520,000 u.a.

JUSTIFICATION

Parliamentary business requiring the services of freelance interpreters has considerably increased.

During the financial year 1974 a transfer of appropriations amounting to 100% of the initial estimates was requested. It would therefore seem advisable to adjust the 1975 appropriations to the known requirements.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, this draft amendment will affect the budget as follows:

EXPENDITURE

SECTION I - PARLIAMENT

Title 1 - Chapter 11 - Article 117

Item 1170 'Freelance interpreters and conference officers'

Increase this appropriation by 520,000 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290

'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 7,382 u.a.

REVENUE

Title 1 'Own resources'

Increase these resources by 73,820 u.a.

Title 5 'Contributions'

Article 550: Increase these contributions by 444,450 u.a.

Article 560: Increase these contributions by 9,112 u.a.