

EUROPEAN PARLIAMENT

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DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets as

DRAFT AMENDMENT No. 44 (not included in rate)

tabled by the Committee on Budgets

SECTION I - PARLIAMENTA. EXPENDITURE: Title 1 - Chapter 11 - StaffIncrease appropriations in this Chapter by 2,113,850 u.a.¹.B. REVENUE:

Adjust revenue accordingly.

JUSTIFICATION

The Commission had observed in the preliminary draft budget that the appropriations for 1975 for the Parliament should be revised, as the methods used to calculate expenditure on staff did not correspond to those employed in the other Institutions (p.15 of Volume 7 of the preliminary draft general budget).

The Commission itself has calculated its expenditure on staff from forecasts, taking into account adjustments in remuneration which might occur during the financial years 1974 and 1975 as a result of future Council decisions.

The Council, in its Explanatory Memorandum on the draft general budget for 1975, expresses the hope that the 1975 appropriations to cover any adjustment in the remuneration of officials will be determined on a uniform basis for all the Institutions (P.15, Volume 7 - Section on Assembly).

This increase in appropriations therefore results from the new calculation of salaries following this request for harmonization.

¹The breakdown of these appropriations in Chapter 11 is as follows:

- Item	1100 - Basic salaries.....	386,340 u.a.
- Item	1101 - Family allowances	33,185 u.a.
- Item	1102 - Expatriation allowances (including those granted under Art. 97 of the ECSC Staff Regulations).....	61,300 u.a.
- Item	1103 - Temporary fixed allowances.....	4,030 u.a.
- Item	1130 - Sickness insurance.....	40,495 u.a.
- Item	1131 - Accident insurance and occupational diseases	5,800 u.a.
- Article	116 - Weightings	1,582,700 u.a.
TOTAL :	2,113,850 u.a. .../...

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION I - PARLIAMENT

Title 1 - Chapter 11 - 'Staff'

Increase appropriations by 2,113,850 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 27,453 u.a.

(B) Revenue

Title 1 - 'Own resources' Increase by 274,531 u.a.

Title 4 - Chapter 40 'Proceeds of taxation on the salaries, wages and allowances of officials and other servants - Parliament'

Increase this revenue by 140,000 u.a.

Chapter 41 'Staff contributions to the pension scheme - Parliament'

Increase this revenue by 40,000 u.a.

Title 5 - 'Contributions'

Article 550: Increase by 1,652,884 u.a.

Article 560: Increase by 33,888 u.a.