

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

24 OCTOBER 1974

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DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR 1975

DRAFT AMENDMENT No. 13 corrected/2 (considered by the Committee on Budgets as not included in rate)
tabled by Mr Jean DURIEUX on behalf of the Liberal and Allies Group

SECTION I : Parliament

Add one C 3/2 post to the list of posts.

JUSTIFICATION

The Liberal Group has no Dutch-speaking secretary although it has several Dutch Members.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

Expenditure

Section I - Parliament

Title 1 - Chapter 11 'Staff'-

Article 110 'Officials and temporary staff holding a post provided for in the list of posts'

Article 116 - Weightings

Increase this appropriation by 7,929 u.a.¹

Section III - Commission

Title 2 - Chapter 29 -

Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 101 u.a.

Revenue

Volume I, title 4, chapter 40, article 400 - Taxation

Increase by 456 u.a.

Title 4 - chapter 41 - article 410 - Pensions

Increase by 360 u.a.

Title 1 - 'Own resources' Increase by: 1,010 u.a.

Title 5 - 'Contributions'

Article 550 Increase by: 6,079 u.a.

Article 560 Increase by: 125 u.a.

¹ Within Chapter 11, appropriations to be modified as follows:

| | | | | |
|--------------------|--|---------------------|---|---------------------|
| <u>Article 110</u> | - Officials and temporary staff holding a post provided for in the list of posts | | | |
| Item 1100 | - Basic salaries: | + 268,500 FB | = | + 5,370 u.a. |
| Item 1102 | - Expatriation allowances (including Art. 97 of the ECSC Staff Regulations): | + 42,950 FB | = | + 859 u.a. |
| Item 1103 | - Temporary fixed allowances: | + 15,450 FB | = | + 329 u.a. |
| | <u>Total under Article 110:</u> | <u>+ 327,900 FB</u> | = | <u>+ 6,558 u.a.</u> |
| <u>Article 116</u> | - Weightings: | + 68,550 FB | = | + 1,371 u.a. |
| | <u>GRAND TOTAL</u> | <u>+ 396,450 FB</u> | = | <u>+ 7,929 u.a.</u> |