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COMMISSION STAFF WORKING PAPER

Implementation of the Health Programme in 2009

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1. Introduction

As stipulated in Article 13(1) of Commission Decision No 1350/2007/EC of 23 October 2007 establishing a second programme of Community action in the field of health (2008-13), this working document of the Commission's services aims at informing the Programme Committee, the European Parliament and the Council, on the implementation of the Health Programme in year 2009 per financial mechanisms and per annual work priorities as decided by the Commission.

2. Budget outline for 2009

The programme's overall budget for the period 2008-2013 is EUR 321.5 million and the budget for 2009 amounts to EUR 48.48 million split between:

- operational expenditure: EUR 47 million (budget line 17 03 06), increased by an amount of approximately EUR 4 million to face the additional needs resulting from the H1N1 crisis; the final amount available under the operational budget reached EUR 52.3 million, taking also into account credits received from EFTA and candidate countries;
- administrative expenditure of an amount of EUR 1.48 million (budget line 1701 04 02)

Since 2005, technical, scientific and administrative assistance is provided by the Executive Agency for Health and Consumers (EAHC or the Agency, formerly the Executive Agency for the Public Health Programme)¹. The EAHC organises the annual calls for proposals, coordinates the evaluation of the projects submitted and negotiates the selected projects before it signs the related grant agreements. It also takes care of a share of the procurement procedures. In 2009, the Agency has managed an amount of EUR 39.5 million while Commission's services have managed the remainder, EUR 12.8 million.

3. The annual work priorities and the financial mechanisms for 2009

Health priorities for 2009 were set by the Commission Decision 2009/58/EC of 23 February 2009² adopting the Work Plan for 2009.

Regarding financial mechanisms, the following were used to support the implementation of the Programme:

¹ Decision 2004/858/EC (OJ L 369, 16.12.2004, p. 73) repealed by Decision 2008/544/EC of 20 June 2008 (OJ L 173, 3.7.2008, pp. 27-29).

² OJ L53 of 26.2.2009, pp. 41-73.

- Grant agreements for projects: they are awarded to projects involving several partners, usually public health bodies and Non Governmental Organisations (NGOs); EU contribution amounts to a maximum of 60%;
- Grants for conferences: for conferences on public health issues organised by the Presidencies and those organised by European public or non-profit organisations; EU contribution amounts to a maximum of 50%;
- Operating grants: for non-profit organisations or specialised networks in the field of health; such bodies must be non-governmental, non-profit making, independent from industry or other conflicting interests and have as their primary objectives one or more goals of the Programme; EU contribution amounts to a maximum of 60% of the annual operating costs of these bodies;
- Joint actions with Member States: funding for projects jointly designed and financed by the EU with one or more Member States authorities or associated bodies; EU contribution rate amounts to a maximum of 50%;
- Direct grant agreements with international organisations: these are traditionally awarded to OECD, WHO, European Observatory on Health policies and health systems, Council of Europe and the International Agency for Research on Cancer to develop projects of common interest; EU contribution amounts to a maximum of 60%;
- Service-contracts: services (studies, data, etc) are purchased after procurement procedures, costs are fully covered by the Health Programme budget;

Except for direct agreements, all the above-mentioned mechanisms linking to health priorities were subject to competitive selection procedures.

4. Implementation of the operational credits available under the 2009 Health Programme – per financial mechanism:

Number of grants / contracts signed	Type of financial mechanism	Implementation in amounts	Implementation in%
	Call for proposals:		
37	Projects	24,396,793.71	47%
14	Conferences	1,047,962.21	2%
8	Operating grants	2,488,061.00	5%
3	Joint actions	6,711,770.08	13%
6	Direct grant agreements	2,150,000.00	4%
	Procurements and other:		
8	Tenders / contracts EAHC	1,457,778.00	3%
109	Tenders / contracts Commission	12,366,727.91	23%
	Scientific Committees	192,250.00	1%
	Executed 2009 HP budget	50,811,342.91	97%
	Total available budget	52,307,646.00	

	Credits not used	1,496,303.09	3%
	Out of which credits not used by SANCO for tenders	219,164.09	
1	Out of which, one Joint Action selected but finally not granted (*)	1,277,139.00	

(*) After abandoning a Joint action (see below point 5.4.) Out of these credits EUR 470,558.00 have been used to recommit the 2007 Joint Action with IARC.

4.1. The call for proposals

The call for proposals covers the following calls:

- call for projects, which results in grant agreements for projects;
- call for conferences, which results in grant agreements for conferences;
- call for joint actions;
- call for operating grants.

For 2009, the call for proposals was launched on 26 February and closed on 20 May 2009. It was published in the Official Journal³, on the Agency's website⁴ and on the Public Health Europa's website⁵.

An "Information day" aimed at potential interested parties was organised in Luxembourg on 18 March 2009 and was attended by 270 persons from 25 countries. Specific information on the work plan and its priorities, the procedures for responding to the call for proposals and the evaluation criteria were presented, together with information on the financial aspects. In addition to these EU-wide events, 16 national information days with similar agendas were organized in several Member States⁶.

A practical guide, containing instructions on the proposal submission procedure and the selection/award criteria, was also made available to applicants. The Agency's helpdesk received around 310 e-mails and 163 telephone calls requesting assistance and practical help.

As a result of the call, a total of 257 applications were received for a total requested funding of EUR 151.562 million. The proposals were evaluated in accordance with pre-established rules and criteria. The selection process involved 39 external experts as evaluators.

The evaluation took place in two stages:

1) Each proposal was assessed by three external evaluators, selected from a database set up following a call for expressions of interest, to assist with the various evaluation activities under the public health programme⁷. The external evaluators also had access

³ OJ L53, of 26.02.2009, p. 41.

⁴ <http://ec.europa.eu/eahc/health/health.html>

⁵ http://ec.europa.eu/health/ph_programme/howtoapply/call_for_proposal_en.htm

⁶ <http://ec.europa.eu/eahc/health/infoday2009.html>

⁷ Official Journal S 244, 15.12.2004, also available on Europa http://europa.eu.int/comm/health/ph_programme/howtoapply/ami_20041215_en.htm

to opinions of Commission's services on the political relevance of each project, assessed internally on the basis of pre-established criteria contained in the call for proposals.

2) Then each proposal was reviewed during a meeting of the evaluation committee, composed of representatives of the Directorate-General for Health and Consumers, the Directorate-General for Research, the Directorate-General for Justice, Liberty and Security, the Statistical Office and the Executive Agency. The committee ensured that all proposals had been consistently evaluated according to the criteria established in the annual work plan for 2009 and drew up a final list of proposals recommended for funding and a reserve list.

On 23 July 2009, the committee for the implementation of the Community action programme on public health (2008-2013) issued a favourable opinion on the funding of the proposals selected following the evaluation procedure. Consequently, the list of selected proposals was adopted by the Commission⁸.

4.1.1 Grants for projects (see detailed list in Annex 1)

The call for projects received the highest number of proposals: 183. After technical evaluation of the proposals, 34 (19%) were selected for funding and 10 were put on reserve list. Finally, 37 projects were co-funded for an amount of EUR 24.45 million split between:

- Health Security: 13 out of 43 evaluated proposals (30%), EU co-funding: EUR 9.95 million;
- Health Promotion: 24 out of 136 evaluated proposals (17.6%), EU co-funding: EUR 14.5 million.

Given the number of projects funded in 2009, a detailed table in Annex 1 providing titles of projects with their acronyms and reference numbers summarises how these projects fit into the different annual priority areas and Health Programme objectives. Abstracts for each of the projects are provided in the EAHC database which is publicly accessible on the Internet⁹.

4.1.2 Grants for conferences (see detailed list in Annex 2):

The call for conferences received 44 proposals. After technical evaluation of the proposals, 12 (27%), including the two Presidency conferences, were selected for a total amount of EU co-funding of EUR 1.05 million split between:

- Health Security: EUR 0.29 million
- Health Promotion: EUR 0.41 million
- Health Information: EUR 0.35 million

These conferences focused mainly on subjects such as cancer, rare diseases-haemoglobinopathies, alcohol prevention and reduction of drug related harms, injury

⁸ http://ec.europa.eu/eahc/documents/health/tenders/award_decision2009.pdf

⁹ <http://ec.europa.eu/eahc/projects/database.html>

prevention and safety promotion, health inequalities, ethical, legal and psychological aspects of organ transplantation, vaccination issues, mental health etc.

Antimicrobial resistance and e-health were the issues raised in two Presidency conferences held in Stockholm in September 2009 and in Barcelona in March 2010 respectively, both supported by the Health Programme.

4.1.3 Grants for joint actions (see detailed list in Annex 3):

All four proposals submitted were awarded funding, which amounts to an EU co-funding of EUR 7.99 million split between:

- Health Security: EUR 2.89 million
- Health Promotion: EUR 1.27 million
- Health Information: EUR 3.82 million

After negotiation 3 joint actions were signed with the participation of a large number of EU MS: the joint actions concern: 1) a safety evaluation of manufactured nanomaterials, 2) a European Health Examination Survey, and 3) Health Technology Assessment at European level, for a total amount of EUR 6.71 million.

4.1.4 Operating grants (see detailed list in Annex):

The call for operating grants received 26 proposals. After technical evaluation of the proposals, 8 (31%) were selected for funding which amounts to an EU co-funding of EUR 2.49 million under the Health Promotion objective. Operating grants were received by organisations whose mission and activities are in line with the Health Programme objectives to support promotion of healthier ways of life, reduction of health inequalities, as well as the reduction of major diseases and injuries by tackling healthdeterminants.

These are the following: European Health Management Association, Alzheimer Europe, European Network for Smoking and Tobacco Prevention, European Public Health Alliance, EURORDIS, National Instituut voor Gezondheidsbevordering en Ziektepreventie, Stichting Aids Fonds-Soa Aids, and BKK Bundsversband GbR.

4.2 Direct grants with international organisations (see detailed list in Annex 5):

7 direct grants have been signed with international organisations for a total amount of EUR 2.15 million split between:

- Health Promotion: EUR 0.9 million
- Health Information: EUR 1.25 million.

These direct grants cover UNAIDS awareness rising on HIV/AIDS, OECD-Health Data, WHO activities related to the promotion of physical activity, WHO Revision of International Classification of Diseases, and fees for participation in the European Observatory on Health Policies and health Systems.

4.3 Service contracts (see detailed list in Annexes 6 and 7)

A series of service contracts have been signed for a total of EUR 13.47 million by both Commission's services and the Agency on behalf of the Commission as can be seen in the table below:

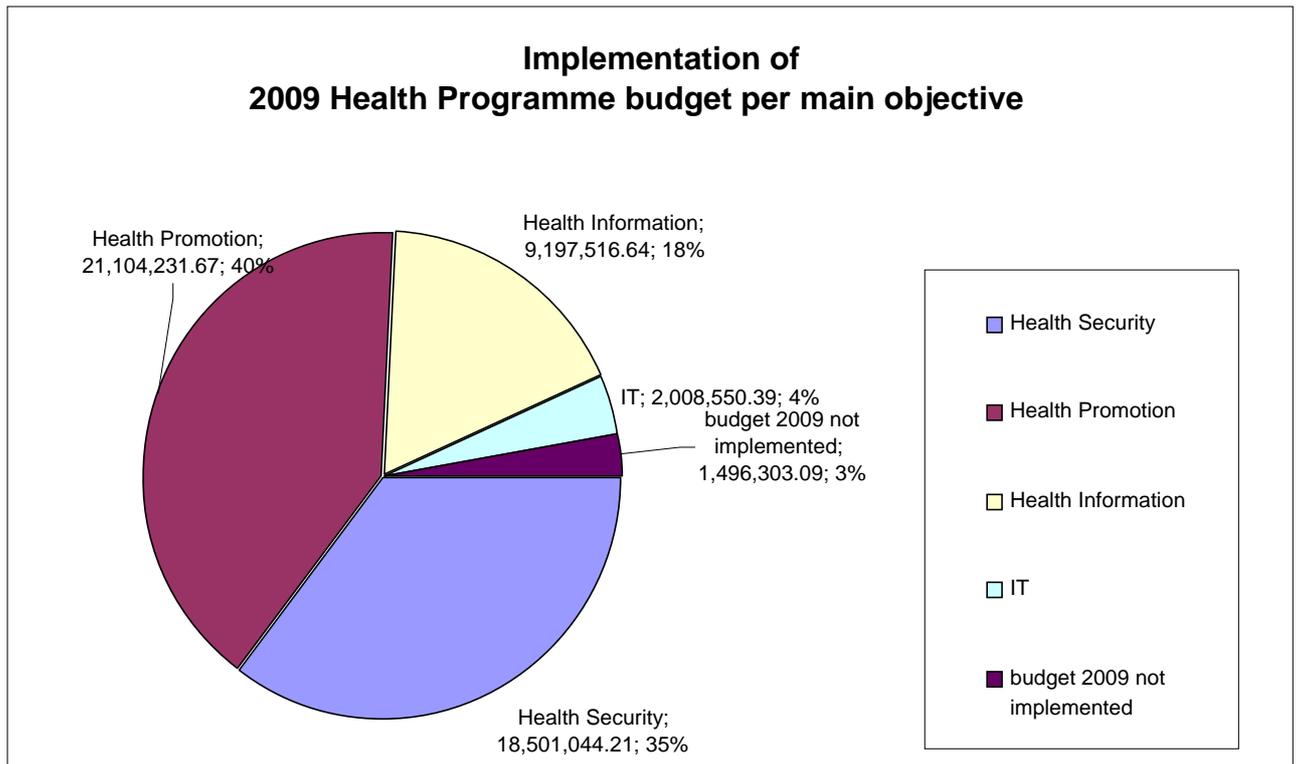
Strand	Tenders / contracts SANCO	Tenders / contracts EAHC	Total
Health Security	5,003,638.51	177,122.00	5,180,760.51
Health Promotion	1,927,628.45	927,552.00	2,855,180.45
Health Information	3,426,910.56	353,104.00	3,780,014.56
Information technologies	2,008,550.39	0	2,008,550.39
Total	12,366,727.91 €	1,457,778.00	13,824,505.91

Service contracts cover specific needs as specified in the Annual Work Plan such as studies on implication of ageing on health-care needs, in environment and health (indoor air quality, electromagnetic fields, training of health professionals), evaluation of population newborn screening practices for rare disorders, and reports, namely the 1st European report on child health (for the group of 0-12) and the 1st European men's health report.

Other service contracts correspond to more recurrent needs related to communication activities and to the development and maintenance of IT tools and applications in the area of Public Health such as the Health Portal, the Crisis Communication sub site, the Health Emergency Operational Facilities known as HEOF, the Rapid Alert System Ras-Bichat for chemicals, biological and radio-nuclear threats, other web pages on indicators and the need for data collection.

In 2009, the additional budget of EUR 4 million (see above under point 2) was used through service contracts to support preparedness in the emergency situation of H1N1 (crisis communication activities on pandemic H1N1, EU-wide workshop on pandemic H1N1 vaccine, evaluation of pandemic influenza vaccination strategies, training exchange programme in health crisis management, etc).

5. Implementation of the operational credits available under the 2009 Health Programme – per objectives and priorities:



The above diagram shows the breakdown of EU funding per priority of the 2009 programme within the 3 objectives of the Health Programme:

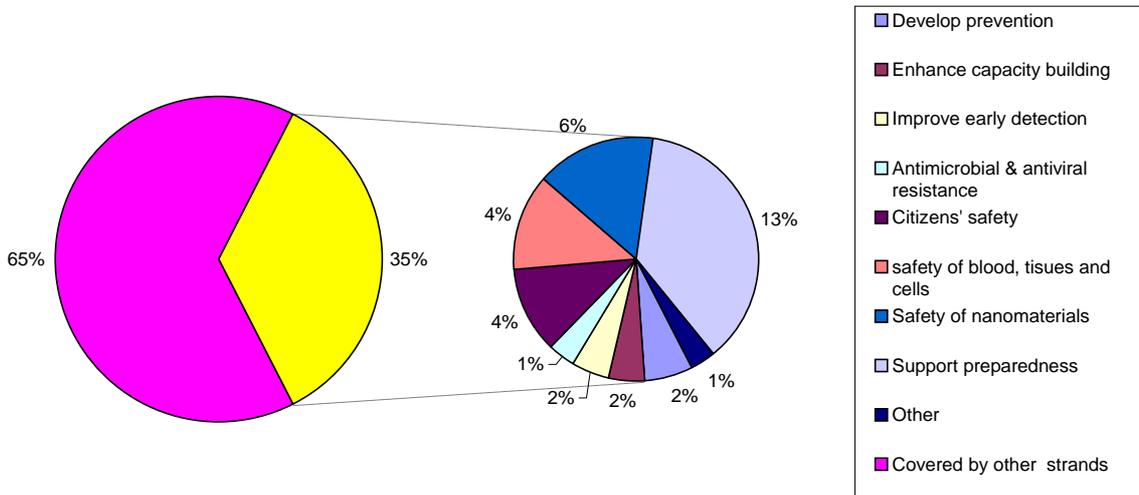
- Health Security (HS) or "Improve citizens' Health Security";
- Health Promotion (HP) or "Promote Health";
- Health Information (HI) or "Generate and Disseminate Health Information and Knowledge".

In addition, the diagram displays an area related to information technology (IT) spending which is in essence an horizontal spending. Furthermore, credits not used are also displayed.

The detailed distributions of committed amounts for each of the three objectives of the Health Programme are presented in the following graphs and tables.

5.1 Health Security – EUR 18.5 million – 35% of the total credits available:

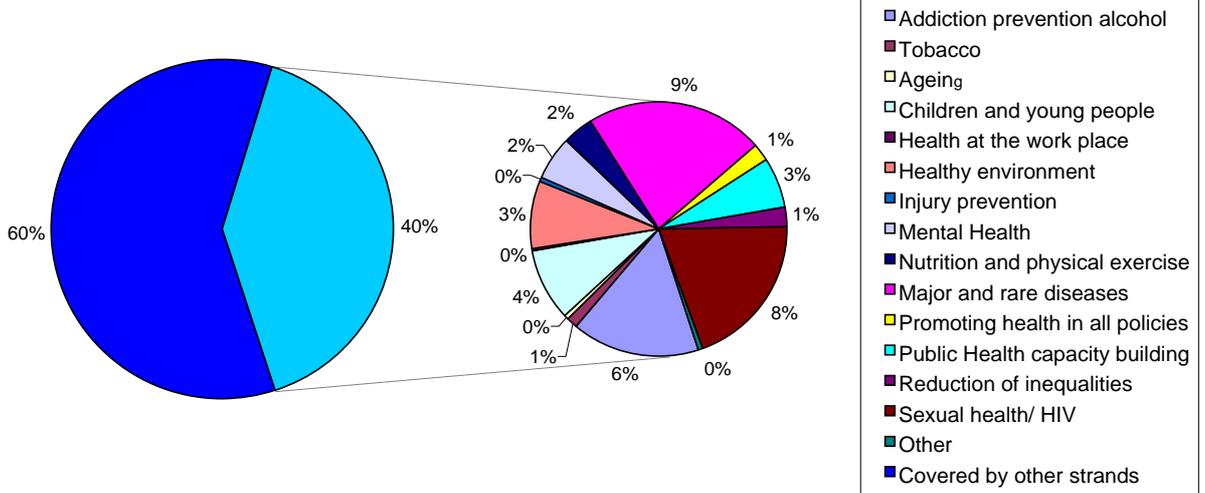
Health Security: distribution of committed amounts per priority



HEALTH SECURITY	
Develop prevention	1,163,703.43 €
Enhance capacity building	900,000.00 €
Improve early detection	878,814.00 €
Antimicrobial & antiviral resistance	698,994.63 €
Citizens' safety	2,078,989.74 €
Safety of blood, tissues and cells	2,341,128.69 €
Safety of nanomaterials	3,082,518.00 €
Support preparedness	6,655,371.35 €
Other	701,524.37 €
TOTAL	18,501,044.21 €
Maximum available Health Programme budget in 2009	52,307,000.00 €

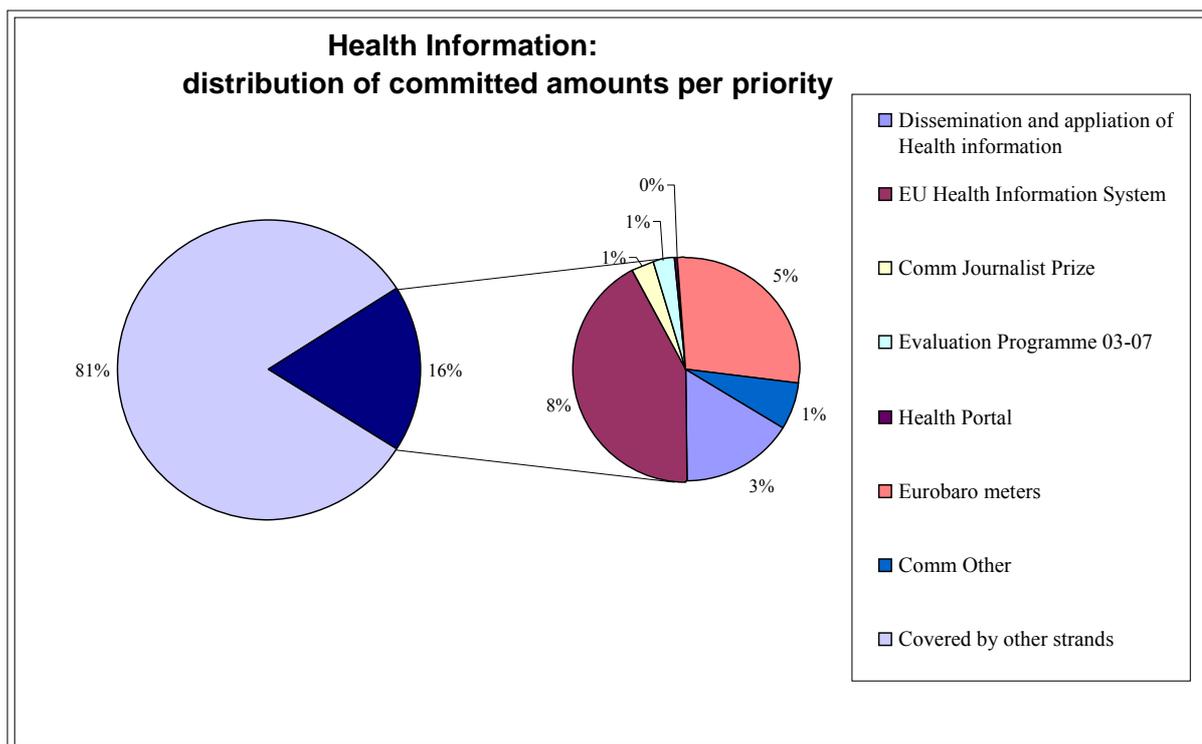
5.2 Health Promotion – EUR 21.1 million – 40 % of the credits available:

Health Promotion: distribution of committed amounts per priority



HEALTH PROMOTION	
Addiction	3,408,174.65 €
Tobacco	270,973.55 €
Ageing	149,994.00 €
Children and young people	1,932,831.54 €
Health at the workplace	59,155.00 €
Healthy environment	1,810,870.33 €
Injury prevention	100,000.00 €
Mental Health	1,180,807.00 €
Nutrition and physical exercise	802,873.00 €
Major and rare diseases	4,739,835.45
Promoting health in all policies	484,968.00 €
Public Health capacity building	1,329,755.00 €
Reduction of inequalities	550,682.08 €
Sexual health/ HIV	4,159,361.61 €
Other	123,950.46 €
TOTAL	21,104,231.67 €
Maximum available Health Programme budget in 2009	52,307,000.00 €

5.3 Health Information – EUR 9.19 million – 16 % of the credits available



HEALTH INFORMATION	
Dissemination and application of Health information	1,453,104.00 €
EU Health Information System	3,921,502.08 €
Health Journalist Prize (2009, 2010)	280,185.74 €
Evaluation of the Public Health Programme 2003-2007	279,222.00 €
Health Portal	38,408.40 €
Eurobarometers	2,578,923.55 €
Other	646,170.87 €
TOTAL	9,197,516.64 €
Maximum available Health Programme budget in 2009	52,307,000.00€

6. Final evaluation of Public Health Programme 2003-2007:

In accordance with the Annual Work Programme 2009, a final evaluation of the Public Health Programme 2003-2007 is being conducted by an external evaluator.

ANNEX 1 – List of grant agreements for projects (signed and committed)

Strand	Work Plan 2009	Priority Area	Topic	Acronym /Project Nr	Title of the project
Health security	Improve citizens' safety (Annex — point 1,2)	Improve rational use of antibiotics and fighting anti microbial and antiviral resistance (1) (Annex — points 1,2,3)		ARPEC 20091101	Antibiotic Resistance and Prescribing in European Children
		Improving patient safety through high - quality and safe health care (Annex — point 1,2,3)		DAYSAFE 20091104	Improving patient safety of hospital care through day surgery A
				IMPLEMENT 20091107	Implementing strategic bundles for infection prevention and management
				TeleSCoPE 20091111	Telehealth Services Code of Practice for Europe
				Chain of Trust 20091113	Chain of Trust–Understanding patients and health professionals' perspective on Telemedicine and building confidence and acceptance
		Safety of blood, tissues, cells, organs (Annex — point 1,2,2)		SOHOV&S 20091110	Vigilance and Surveillance of Substances of Human Origin
				COORENOR 20091103	Coordinating a European initiative among national organizations for organ transplantation
				ODEQUS PROJECT 20091108	European quality system indicators and methodology on organ donation

	Protect citizens against health threats	Develop prevention (Annex — points 1,1,1-1,1,2)		PROMOVAX 20091109	Promote Vaccinations among Migrant Populations in Europe	
				AURORA 20091102	European network on cervical cancer surveillance and control in the new Member States	
		Support preparedness (Annex— points 1,1,1-1,1,2-1,1,3-1,1,5)			FASTVAC 20091106	FASTVAC: A generic framework for FAST production and evaluation of emergency VACCINES
		Improve early detection and control for health threats including communicable diseases Enhance capacity building (Annex — points 1,1,1- 1,1,4)			Triple S-AGE 20091112 EpiSouth plus 20091105	Syndromic Surveillance Survey, Assessment towards Guidelines for Europe, EpiSouth+: a Network for the Control of Public Health Threats and other bio-security risks in the Mediterranean Region and Balkans
Health Promotion	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Sexual health and HIV- AIDS	Supporting networks and groups combating HIV/AIDS, concentrating in particular on risk groups and the situation in the Eastern Europe,	ACCESS 20091201	Improving Access to HIV/TB Testing for marginalized groups	
			Improving the overall situation in Eastern Europe in terms of policy development and implementation, Improving the situation of people living with HIV/ADS, with a focus on prevention and projects targeting the accessibility to affordable antiretrovirals,	BORDERNETwork 20091202	Highly active prevention: scale up HIV/AIDS/STI prevention, diagnostic and therapy across sectors and borders in CEE and SEE,	

		Activities focusing on the implementation of issues set out in the HIV/AIDS action plan 2005-2009, in particular on access to testing, treatment and care, on activities towards improving the situation in Eastern Europe	HIV-COBATEST 20091211	HIV community-based testing practices in Europe
		Contributing towards the prevention of sexually transmitted infections,	SAFESEX 20091217	Mobile Sexuality - towards a new European strategy in sex education and prevention of STDs
		Contributing towards an increased knowledge base on sexual behaviour of young people across Europe,	YouthSexualViolence 20091222	Understanding and addressing youth sexual coercion and violence as a threat to young people's sexual health in Europe
	Prevention of major and rare diseases	Implementing the Commission Communication COM(679) final on Rare Diseases: Europe 's Challenges:	BURQOL-RD 20091204	Social economic burden and health-related quality of life in patients with rare diseases in Europe
		Support to pilot reference networks and networks of information	CARE-NMD 20091205	Dissemination and Implementation of the Standards of Care for Duchenne Muscular Dystrophy in Europe (including Eastern countries)
		Developing European cooperation on rare diseases, in particular regarding their recognition, shared information on them, and cross-border cooperation in diagnosis and treatment through European reference networks	RDPortal220091215	Development of Orphanet - The Rare Diseases Portal

	Foster healthier ways of life and the reduction of health inequalities (Annex — point 2,1)	Healthy environments	Quantification of emission of key indoor air pollutants from consumer products such as personal care and cleansing products, and ETS, and information on the use pattern of these products in EU Member States,	EPHECT 20091206	Emissions, Exposure Patterns and Health Effects of Consumer Products in the EU
			Developing European health based ventilation guidelines for homes, offices and public places such as schools and nursery homes, These guidelines should help Member States in revising existing building codes and practices in the light of energy efficiency	HealthVent 20091208	Health-Based Ventilation Guidelines for Europe
		Children and young people	Development of the role of youth organizations, youth workers, schools and educational institutions and vocational training organisations in promoting health of young people,	Healthy Children 20091209	Healthy children in healthy families
			Healthy lifestyles media campaign targeting young people, aiming at empowering them in choosing healthy lifestyle options,	Boys and Girls 20091203	Boys and Girls - An interactive web-based series to promote healthy lifestyles among European adolescents
			Health promotion activities addressing the needs of young people (aged 15-25) who are neither in work nor in education,	HPYP 20091212	Health Promotion for Young Prisoners
		Reduction of health inequalities	Development and dissemination of good practice regarding strategies to tackle inequalities in health between and within Member States and regions of countries participating in the programme,	Health 25 20091207	Health promotion for disadvantaged youth

Public health capacity building	Developing handbooks to support the integration of mental health promotion and mental disorder prevention into the training and work practice of professionals in youth, social, school, workplace environments, taking account of the activities under the Eur	MPHHands 20091213	Mental Health Promotion Handbooks
	Developing tools, procedures and pilot work to improve interaction between public health researchers and policy development at EU level,	PHIRE 20091214	Public Health Innovation and Research in Europe
Addiction prevention	Selective and innovative prevention approaches using IT tools for users of drugs showing problematic behaviours	ReDNet 20091216	Recreational Drugs' European Network: an ICT prevention service addressing the use of novel compounds in vulnerable individuals,
	Development of innovative strategies and best practices, including health professionals and teachers' training programmes, concerning all types of tobacco products consumption prevention and cessation methods and services,	Take Care 20091220	A European information and awareness campaign targeted on the need for old people to stop any unnecessary use of antibiotics
	Prevention of first/experimental use among young people in different settings taking into account the interrelation to other health issues (including mental health) and social issues (ex, social exclusion),	SRAP 20091218	Addiction prevention within Roma and Sinti communities
	Capacity building on tobacco control strategies across all policies, mainly in the areas of taxation and illicit trade,	TobTaxy 20091221	Capacity Building: How to make Tobacco Tax Trendy

Foster healthier ways of life and the reduction of health inequalities (Annex — point 2, 1)	Mental health	Developing partnerships for action to use the media and the internet for promoting mental health, preventing mental disorders and to combating stigma, with a specific focus on young people and at the workplace, and for addressing the related challenges, s	SUPREME 20091219	Suicide Prevention by Internet and Media Based Mental Health Promotion
	Promoting Health in All Policies approach	Promotion of health impact assessment: set up actions to encourage the use of health impact assessment as a tool for health oriented policy making at European, national and regional (local) level, taking into account equity aspects,	EWA 20091224	European Workplace and Alcohol
		Developing methodologies for implementing Health in All Policies approach in policy development and implementation	Healthy Eco Life 20091210	Healthy Eco Life
		Promotion of health impact assessment: set up actions to encourage the use of health impact assessment as a tool for health oriented policy making at European, national and regional (local) level, taking into account equity aspects	Crossing Bridges 20091223	Crossing Bridges

ANNEX 2: List of grant agreements for Conferences (signed and committed)

Strand	Work plan 2009	Priority Area	Topic	Project Nr	Title of the conference
Health security	Childhood vaccination			20094101	European Conference on Immunisation Information Systems
	N/A			20094102	Organ Transplantation: Ethical, Legal and Psychosocial Aspects: Expanding the European Platform

	Protect citizens against health threats	Improve early detection and control for health threats including communicable diseases		20094103	European Conference of National Strategies for Chlamydia Trachomatis and Human Papillomavirus
Health Promotion	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Prevention of major and rare diseases	Rare diseases	20094201	2nd Pan-European Conference on Haemoglobinopathies
			Cancer	20094203	ECPC Cancer Summit: Making the Cancer Partnership Work
			Alcohol and workplaces: identify and bring together good practice for effective actions in this area, involving employers (and their organizations), trade unions and health professionals,	20094202	Alcohol Policy - From capacity to Action
		Addiction prevention	Prevention of first/experimental use among young people in different settings taking into account the interrelation to other health issues (including mental health) and social issues,	20094205	Harm Reduction 2010: IHRA's 21st International Conference on the Reduction of Drug Related Harms
		Injury prevention (2)	Strengthening of networking of good practices in the seven priority areas highlighted in the Council Recommendation on injury prevention and safety promotion with a view to encouraging focused actions in all Member States	20094206	10th World Conference on Injury Prevention and Safety Promotion

	Foster healthier ways of life and the reduction of health inequalities (Annex — point 2,1)	Reduction of health inequalities	Develop and share health systems' good practice in addressing health inequalities,	20094204	Europa Donna Breast Cancer Advocacy Leader Conference
Health Information	Collect, analyse and disseminate health information	European Health Information System		20094302	European Autism Action 2020: Working Conference on a European Strategic Plan for Autism, Dublin, 2010
	Exchange knowledge and best practice (Annex — point 3,1,2)			20094301	The forgotten children – Children of parents with mental illness
					20094303
SE Presidency Conference http://www.se2009.eu/en/meetings_news/2009/9/17/conference_innovative_incentives_for_effective_antibacterials				"Antimicrobial resistance" (Stockholm, 17 September 2009)	
ES Presidential Conference http://www.ehealthweek2010.org/ehealth/ehealth-ministerial-conference-1				"e-Health" (Barcelona, 15-18 March 2010)	

ANNEX 3: List of joint actions (signed and committed)

Strand	Work Plan 2009	Priority Area	Acronym/ Project Nr	Title of the Joint action
HS	Improve citizens' safety (Annex — point 1,2)	Safety of nanomaterials (Annex — point 1,2,1)	NANOGENOTOX 20092101	Safety evaluation of manufactured nanomaterials by characterisation of their potential genotoxic hazard
HP	<i>Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)</i>	<i>Children and young people</i>	<i>HLC 20092201</i>	<i>The 'Green Lace' Healthy Lifestyles campaign</i>
HI	Collect, analyse and disseminate health information	European Health Information System	EHES_JA 20092301	European health examination survey pilot Joint action
HI	Collect, analyse and disseminate health information	European Health Information System	EUnetHTA_JA 20092302	European Network for HTA joint action

NB. The "Green lace" Health Lifestyles campaign was abandon during the negotiation, consequently no agreement has been concluded for this joint action, and the total amount executed in 2009 for joint actions is EUR 6,711,770.08

ANNEX 4: List of operating grants (signed and committed)

Strand	Work Plan 2009	Priority Area	Topic	Project Nr	Name of the NGO/network
Health Promotion	Foster healthier ways of life and the reduction of health inequalities (Annex — point 2,1)	Promoting Health in All Policies approach	Promotion of health impact assessment: set up actions to encourage the use of health impact assessment as a tool for health oriented policy making at European, national and regional (local) level, taking into account equity aspects,	20093101	European Health Management Association
	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Mental health	Mental health	20093201	Alzheimer Europe (LU)
		Prevention of major and rare diseases	Cancer	20093202	European Network for Smoking and Tobacco Prevention (BE)
			Rare diseases	20093203	European Public Health Alliance (BE)
		Children and young people	Children and young people	20093204	EURORDIS (FR)
				20093205	Nationaal Instituut voor Gezondheidsbevordering en Ziektepreventie (NL)
		Sexual health and HIV- AIDS	HIV/AIDS	20093206	Stichting Aids Fonds ~Soa Aids Nederland (NL)
	Health at workplace	Health at workplace	20093301	BKK Bundesverband GbR (DE)	

ANNEX 5: List of direct grant agreements with International Organisations (signed and committed)

Strand	Priority Area	Nr	Title of the agreement
Health Promotion	Sexual health and HIV- AIDS	20095201	UNAIDS Awareness rising on HIV/AIDS
Health Promotion	Nutrition and physical activity	20095202	WHO Promoting Physical Activity
Health Information	Dissemination and application of health information (Annex —point 3,2,2)	20095302	OECD- HEALTHDATA
Health Information	N/A	20095303	WHO Health Evidence Network
Health Information	Dissemination and application of health information (Annex —point 3,2,2)	20095304	WHO Revision of ICD
Health Information	Dissemination and application of health information (Annex —point 3,2,2)	20095305	European Observatory on Health Policies and Health Systems

ANNEX 6 : List of service contracts signed by DG SANCO

	<i>Title</i>	<i>Executed amount</i>	<i>Procurement procedure</i>
SUPPORT PREPAREDNESS	CRISIS COMMUNICATION WEBSITE - MEDIA CONSULTA INTERNATIONAL - C1	78,639.50 €	Order form
	PROVISION FOR A PROGRAMMER H1N1 SUBSITE FOR PUBLIC HEALTH WEBSITE - R, BODIN	71,048.00 €	Contract
	PROVISION OF WEBMASTER SERVICES FOR THE HEOF	57,438.90 €	Framework contract
	PROGRAMMER SERVICES FOR H1N1 OF THE PUBLIC HEALTH WEBSITE AMT AMDT	71,892.00 €	Framework contract
	Case Studies	30,785.00 €	Contract
	Crisis Communication activities on pandemic H1N1	420,647.50 €	Contract
	EU-wide workshop on pandemic (H1N1) vaccine	158,916.00 €	Contract
	Evaluation of Pandemic Influenza Vaccination Strategies	424,121.00 €	Contract
	GHSI Ministerial	51,844.45 €	Contract
	HSC Communicators' network tabletop exercise	144,548.00 €	Contract
	HSC network meeting - April 2010	126,813.00 €	Framework contract
	HSC NETWORK MEETING - LIGARIS	120,595.00 €	Framework contract
	MANAGING RISK, HEALTH SECURITY AND PANDEMIC "H1N1"	472,746.00 €	Contract
	Organisation of an Exercise in the context of GHSAG	135,556.00 €	Contract
	Training Exchange Programme in Health Crisis Management	417,198.00 €	Contract
	Training of MS staff and conducting exercises at EU level for preparedness	311,000.00 €	Contract
Early Alerting and reporting system, Hedis, Nemo (monitoring information exchange mechanisms for crisis management)	1,588,500.00	Administrative Agreement with JRC	
	Sub-total Preparedness	4,539,348.35	
BLOOD, TISSUES & ORGANS	Analysing the administrative, economic and traceability impact of proposal for a ESCS	96,850.00 €	Contract
	Organ Donation Congress	50,000.00 €	Contract
	Sub-total Blood, tissues and organs	146,850.00 €	
NON FOOD SCIENTIFIC COMMITTEES	international risk assessment conference - Ligaris	3,014.00 €	Framework contract
	Non-food scientific committees of the EC	20,773.00 €	Contract
	preparation of web-based text on selected opinions by the non food scientific committees	78,892.16 €	Contract
	Provision of technical assistance to the work of the non-food SC	52,848.00 €	Contract
	Searching and retrieval of scientific critical mass for SCHER opinion	16,115.00 €	Contract
	synthetic biology workshop 24&25 march 2010	56,852.00 €	Framework contract
Risk communication through layman language	88,946.00€		
	Sub-total non food Scientific Committees	317,440.16 €	
		SUB-TOTAL HEALTH SECURITY	5,003,638.51€
ALCOHOL	Alcohol	105,768.46 €	Framework contract
	Evaluating the monitoring activities of the EU Alcohol and Health Forum	41,074.00 €	Contract

	<i>EUR ALCOHOL & HEALTH FORUM Nov 2010</i>		45,350.00 €	Specific Contract
		Sub-Total Alcohol	192,192.46 €	
CANCER	European Partnership for Action Against Cancer		157,307.56 €	Framework contract
	Meeting of the European Partnership for Action Against Cancer - 7&8/12/2009		80,090.00 €	Framework contract
		Sub-total Cancer	237,397.56 €	
Health Inequalities	EU Spanish Presidency Conference in Madrid "Inequalities"		97,840.00 €	Contract
		Sub-total Inequalities	97,840.00 €	
	EU Health Forum - technical and logistical support		29,936.50 €	Framework contract
OTHER	Development of education and Training tool for workplace health		4,537.46 €	Contract
	Questionnaire - "How much do you care about health?"		34,650.00 €	Contract
	GENCAT		55,006.50 €	
		Sub-total other	123,950.46 €	
Children and young people HEALTHY ENVIRONMENT	La santé et les jeunes- Concours Media		19,592.72 €	Contract
			19,592.72 €	
	Ministerial Conference on Health and environment Contrat JRC		181,792.00 €	Contract
		Sub-total healthy environments	531,792.00€	
NUTRITION	Platform HLG		173,023.00 €	Contract
	Evaluation of the European Platform		129,850.00 €	Contract
		Sub-total nutrition	302,873/00 €	
Mental Health	Mental Health of Older People		151,017.00 €	Contract
	The Measures recommended for Implementation the specific strategies focused on health determinants - Mental health		0.00 €	Contract
			151,017.00 €	
TOBACCO	The Review of the Tobacco Products Directive		99,981.25 €	Contract
	<i>STUDY ON LIABILITY & THE HEALTH COST OF SMOKING - GHK</i>		55,992.30 €	Specific Contract
	<i>TOBACCO INGREDIENTS 2009 - JRC ISPRA</i>		115,000.00	Administrative Agreement with JRC
		Sub-total tobacco	270,973.55	
SUB-TOTAL HEALTH PROMOTION			1,927,628.45€	
	Evaluation of the PHP 2003-2008 + 1st interim evaluation of EAHC		279,222.00 €	Contract

EVALUATION PHP & EAHC	Framework contract Portal Team	Sub-total evaluation PHP & EAHC	279,222.00 €	Contract
			38,408.40€	
HEALTH PORTAL		Sub-total Health Portal	38,408.40€	
JOURNALISTS's PRIZE 2009 & 2010	EU Health Prize for Journalists 2009		109,505.74 €	Contract
	<i>EU HEALTH PRIZE FOR JOURNALISTS 2010 - PLEON</i>		170,680.00 €	Contract
EUROBAROMETERS		Sub-total EU Journalist prices	280,185.74 €	
	<i>EUROBAROMETRES "SANTÉ" - TNS</i>		1,663,204.76 €	Specific Contract
	<i>FLASH EUROBAROMETER - GALLUP</i>		442,159.82 €	Specific Contract
	<i>EUROBAROMETRE ANTI MICROBIAL RESISTANCE - TNS</i>		173,971.28 €	Specific Contract
	<i>EUROBAROMETER ON "PATIENT SAFETY"</i>		299,587.69 €	Specific Contract
		Sub-total Eurobarometers	2,578,923.55 €	
EU HEALTH INFORMATION SYSTEM	EUPHIX		79,936.80 €	Framework contract
	European Health Examination Survey		0.00 €	Framework contract
			79,936.80 €	
OTHER	Convention spécifique graphique - SANCO COM		78,511.87 €	Contract
	ORDER FORM PRE CONFERENCE 2010 EUPHA-ASPHER		4,950.00 €	Order form
	Global Health Conference 10-11 June 2010		80,384.00€	
	New Crawler for Health Portal		70,000.00€	
	Journalist Award 2009		16,325.00	
		Sub-total Other Communication	250,170.87€	
SUB-TOTAL HEALTH INFORMATION			3,426,910.56	
Information technologies	Multiple IT contracts		2,008,550.39€	SANCO A4 Framework contracts
		SUB-TOTAL IT Services	2,008,550.39 €	
		TOTAL SANCO Dir. C	12,366,727.91 €	

ANNEX 7: List of Service contracts signed by EAHC

HP	Foster healthier ways of life and the reduction of health inequalities (Annex — point 2,1)	Public health capacity building		Developing public health capacity	298,547.00
HP	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Healthy environments	Studies on the expected impact of actions on indoor air quality, electromagnetic fields and training of professionals in the environment and health area,	Environment and health (indoor air quality, electromagnetic fields, training of health professionals)	157,978.00
HP	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Ageing		Implications of ageing on health-care needs	149,994.00
HP	Promote healthier ways of life and reduce major diseases and injuries by tackling health determinants (Annex — point 2,2)	Prevention of major and rare diseases	Rare diseases	Evaluation of population newborn screening practices for rare disorders in Member States of the European Union	399,755.00
HI	Collect, analyse and disseminate health information	Dissemination and application of health information (Annex —point 3,2,2)		The first European child health report for the age group of 0-12	155,044.00
HI	Collect, analyse and disseminate health information	Dissemination and application of health information (Annex —point 3,2,2)		The first European men's health report (to cover Member States of the European Union EFTA, and official candidate countries)	198,060.00
HS	Improve citizens' safety (Annex — point 1,2)	Safety of blood, tissues, cells, organs (Annex — point 1,2,2)		Exchange of organs between EU countries	-
HS	N/A			External assistance concerning activities in the area of health security	-
HS	N/A			Framework contract crisis	

				situation-lot 1	
HS	N/A			Framework contract Health security committee - lot 3	
HS	N/A		Skin allergies	Skin allergies	98,400.00
HS	N/A			Framework contract, surveys and support networks MS - lot 2	<i>Signed for a total value of EUR 2,500,000.00 (no specific contract has been signed during 2009)</i>
				TOTAL EAHC	1,457,778.00