

COMMISSION OF THE EUROPEAN COMMUNITIES

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STATISTICAL SUPPLEMENT
ON FINANCIAL AND TECHNICAL COOPERATION
DURING 1988

COMMISSION STAFF PAPER

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FINANCIAL AND TECHNICAL COOPERATION
WITH THE DEVELOPING COUNTRIES OF LATIN AMERICA AND ASIA
1988 PROGRAMME

I. QUANTITATIVE ASPECTS: 1988 PROGRAMME

1.1 Funds available

The budget authorities approved the sum of ECU 250 million for the 1988 financial and technical assistance programme for Latin American and Asian (LAA) developing countries (Items 9300 and 9310 of the budget). A small portion of this (ECU 2 465 000) was switched from heading 9310 to Article 936 and to headings 9313 and 9314. Table 1 gives a breakdown of the total as between the various geographical regions and general appropriation headings, in accordance with the general guidelines for 1988 laid down by the Council decision of 14 April 1988.

In 1988, commitments under the general heading relating to agricultural research amounted to ECU 6.9 million, and another ECU 3.5 million was allocated to the general heading of disaster relief in accordance with the specific provisions in the Council's annual general guidelines.

1.2 Projects for which funds have been committed

1988 programme commitments are given in Table 2 (page 4), together with details of project title, amount, recipient country and project breakdown by general heading and geographical region.

Some commitments provide top-up financing for old projects faced with cost overruns. The amount involved is ECU 3.88 million for three country projects, and ECU 46.30 million for five regional projects covering several countries.

The disaster-relief project commitment represents 1.3% of the total amount available for 1988.

In addition, ECU 6.90 million, or 2.61% of the total, was allocated to agricultural research.

¹ The actual totals are ECU 264.009 million for commitments made in 1988 and ECU 264.102 million for funds available, i.e. ECU 247.535 million of new appropriations plus ECU 16.567 million carried over from the 1987 programme.

² Additional commitments representing less than 20% of the initial commitment were, in accordance with the appropriate procedure, decided direct by the Commission.

TABLE 1: COMMITMENT APPROPRIATIONS AND COMMITMENTS (1988 PROGRAMME) IN ECU '000 .

Programme or subprogramme	1988 Appropriations available			Commitments until 31.12.88		
	Budget Headings		TOTAL	Budget Headings		TOTAL
	9300 ASIA	9310 LATIN AMERICA		9300 ASIA	9310 LATIN AMERICA	
DISASTER RELIEF RESERVE	---	3 500	3 500	---	3 500	3 500
AGRICULTURAL RESEARCH	4 485	2 415	6 900	4 485	2 415	6 900
MANAGEMENT						
a) 1988 Programme	p.m.	p.m.	p.m. ¹	---	---	---
b) 1987 carryover	3 319 ²	1 763 ²	5 082	3 319	1 763	5 082
S/TOTAL GENERAL OPERATIONS	7 804	7 678	15 482	7 804	7 678	15 482
- 1988 Projects						
a) 1988 Programme	158 015	81 585	239 600	158 000	81 585	239 585
b) 1987 carryover	0 078	11 407	11 485	----	8 942	8 942
- Transfers ³						
a) Article 936	---	(2 000)	(2 000)	---	---	---
b) Heading 9313	---	(0 200)	(0 200)	---	---	---
c) Heading 9314	---	(0 265)	(0 265)	---	---	---
S/TOTAL PROJECTS	158 093	90 527	248 620	158 000	90 527	248 527
TOTAL 1988 PROGRAMME	165 897	98 205	264 102	165 804	98 205	264 009 ⁴

¹ An allocation of ECU 7.5 million, or 3% (of ECU 250 million), was provided for but no decision was taken in 1988.

² The total appropriation carried over from 1987 (management and project) amounted to ECU 16.567 million (ECU 3.397 million under heading 9300 and ECU 13.170 million under heading 9310).

³ Total transfers from heading 9310 amounted to ECU 2.465 million.

⁴ Includes a Philippines project amounting to ECU 10.4 million for which funds were allocated in 1988, but only committed in 1989.

1.3 Analysis of commitments by region, sector and type of financing

(a) Geographical breakdown of commitments

Table 3 (page 5) shows the breakdown of commitments for the 1988 programme³ by region and subregion, as well as project type (standard and disaster-relief).

Setting aside agricultural research commitments, Asian projects (standard and disaster-relief) totalled ECU 165.8 million in 1988 (or 62.8% of the ECU 264.0 million available); Latin American projects totalled ECU 98.2 million (or 37.2%).

In Asia, 1988 appropriations were committed for standard projects in eight different countries - five in South Asia (77% of total commitments in the region) and the remainder (23%) in South-East Asia.

In Latin America, standard project commitments covered four countries and four regional institutions, 41.2% going to South America and 58.8% to Central America and Hispaniola. More than half (58%) of commitments to the subregion went to projects for regional institutions (as opposed to national projects). South America (Ecuador) also benefited from ECU 3.5 million disaster-relief project.

Table 4 shows commitment allocations by recipient country (pages 7 and 8).⁴ A total of ECU 11.0 million was committed for two Latin American projects in 1988 (out of 1987 appropriations).

As regards standard projects, 66.5% of the total was accounted for by Asia, and 33.5% by Latin America. India was the main recipient (31%) followed by Bangladesh (11.2%), Peru (9%) and Pakistan (7.6%).

³ And for 1976-87.

⁴ And for 1976-80 and every year between 1981 and 1987.

TABLE 2: 1988 PROGRAMME COMMITMENTS BY PROJECT AND RECIPIENT (ECU million)

NUMBER	COUNTRY	TITLE	AMOUNT %	ORIGIN OF COFINANCE	AMOUNT OF COFINANCE	LOCAL FINANCE	TOTAL COST
1. STANDARD PROJECTS							
1.1 ASIA							
ALA/88/15	BANGLADESH	RESETTLEMENT, THIKANA	9.50	---	---	---	9.50
ALA/88/16	BANGLADESH	FOODSTUFF STORAGE	15.00	---	---	---	15.00
ALA/88/08	BANGLADESH	ROAD STANDARDS & MATERIALS STUDY	2.20	---	---	---	2.20
ALA/88/09	BHUTAN	DEVELOPMENT OF AGRICULTURAL SUPPORT ACTIVITIES	3.40	---	---	---	3.40
ALA/88/21	CHINA	AGRICULTURAL TECHNOLOGY CENTRE	5.90	---	---	6.77	12.67
ALA/88/13	CHINA	IMPROVEMENT OF CEREALS/OILSEED SEC.	2.70	---	---	2.05	4.75
ALA/88/04	INDIA	ARTISANAL FISHERIES	22.10	---	---	3.10	25.20
ALA/88/11	INDIA	IRRIGATION, TAMIL NADU	24.50	---	---	8.70	33.20
ALA/88/18	INDIA	AGRICULTURAL MARKETING, KERALA	18.65	---	---	---	18.65
ALA/88/20	INDIA	AGRICULTURAL DEVELOPMENT	8.40	---	---	---	8.40
ALA/88/02	LAOS	IRRIGATION & PUMPING, NAM NGUM	5.50	---	---	1.00	6.50
ALA/88/07	PAKISTAN	AGRICULTURAL COLLEGE, BALUCHISTAN	18.00	---	---	10.00	28.00
ALA/88/24	PHILIPPINES	AGRICULTURAL TRAINING	10.40	---	---	1.50	11.90
ALA/88/12	THAILAND	FRUIT TREES AND AFFORESTATION	9.45	---	---	9.25	18.70
ALA/88/05	THAILAND	JOINT SECRETARIAL OFFICE	1.80	---	---	0.66	2.46
ALA/88/20*	BURMA	DRINKING WATER & OTHER IMPROVEMENTS	0.50	---	---	---	0.50
ASIA TOTAL:			158.00	63.71		43.03	201.03
1.2 LATIN AMERICA							
1.2.1 CENTRAL AMERICA							
ALA/88/22	GUATEMALA	INTEGRATED RURAL DEV., LAKE ATITLOU	8.50	---	---	0.85	9.35
ALA/88/23	REGION	AGRICULTURAL RESEARCH/FOOD SECURITY	10.80	---	---	4.60	15.40
ALA/88/19	REGION	CIVIL AIR TRAFFIC CONTROL BY RADAR	18.50	IT	9.50	1.00	29.00
ALA/88/14	REGION	FRONTIER ZONE DEVELOPMENT	7.50	---	---	1.10	8.60
ALA/88/25*	NICARAGUA	BASIC FOODSTUFFS	1.48	---	---	---	1.48
CENTRAL AMERICA S/TOTAL:			46.78		9.50	7.55	63.83
1.2.2 SOUTH AMERICA							
ALA/88/17	PERU	RURAL MICROPROJECTS, PAMPA PUNO II	21.40	---	---	6.50	27.90
ALA/88/06	REGION/JUNAC	TECHNICAL COOPERATION PROG., APIR	7.30	---	---	4.00	11.30
ALA/88/03	REGION/JUNAC	SATELLITE TELECOMMUNICATION, CONDOR	2.20	---	---	---	2.20
ALA/88/08*	BOLIVIA	RURAL MICROPROJECTS, PMPR II	1.90	---	---	---	1.90
SOUTH AMERICA S/TOTAL:			32.80			10.50	43.30
LATIN AMERICA TOTAL:			79.58	32.09	9.50	18.05	107.13
2. DISASTERS							
ALA/88/10	ECUADOR	POST-EARTHQUAKE RECONSTRUCT. PROG.	3.50	---	---	0.60	4.10
DISASTER RELIEF TOTAL:			3.50	1.41	---	---	4.10
3. AGRICULTURAL RESEARCH			6.90	2.78	---	---	6.90
4. MANAGEMENT			p.m.		p.m.	---	p.m.
GRAND TOTAL 1+2+3+4			247.98	100.00	9.50	61.68	319.16

∴ TOP-UP FINANCING

TABLE 3: PROGRAMME COMMITMENTS BY REGION, 1976-87 AND 1988 (ECU million)

REGIONS	STANDARD PROJECTS				DISASTER-RELIEF PROJECTS				PROGRAMME TOTAL			
	1976-87		1988		1976-87		1988		1976-87		1988	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
ASIA	1196.67	70.3	158.00	68.5	43.35	37.1	0.00	0.0	1240.02	68.1	158.00	65.5
REGION	34.40	2.9	-	-	-	-	-	-	34.40	2.8	-	-
SOUTH-EAST	334.37	27.9	35.75	22.6	-	-	-	-	334.37	27.0	35.75	22.6
SOUTH	799.91	66.8	122.25	77.4	38.10	87.9	-	-	838.01	67.6	122.25	77.4
OTHER	27.99	2.3	-	-	5.25	12.1	-	-	33.24	2.7	-	-
		100.0		100.0		100.0				100.0		100.0
LATIN AMERICA	438.49	25.7	79.58	38.5	63.78	54.6	3.50	100.0	502.27	27.6	83.08	34.5
REGION	11.93	2.7	-	-	-	-	-	-	11.93	2.4	-	-
SOUTH AMERICA												
REGION	41.06	9.4	9.50	11.9	-	-	-	-	41.06	8.2	9.50	11.4
BY COUNTRY	124.90	28.5	23.30	29.3	26.33	41.3	3.50	100.0	151.23	30.1	28.80	32.3
CENTRAL AMERICA & CARIBBEAN												
REGION	75.09	17.1	36.80	46.2	-	-	-	-	75.09	15.0	36.80	44.3
BY COUNTRY	185.51	42.3	9.98	12.5	37.45	58.7	-	-	222.96	44.4	9.98	12.0
		100.0		100.0		100.0		100.0		100.0		100.0
AFRICA	67.76	4.0	-	-	9.60	8.2	-	-	77.36	4.3	-	-
TOTAL	1702.92	100.0	237.58	100.0	116.73	100.0	3.50	100.0	1819.65	100.0	241.08	100.0

ASIA REGION: ASEAN, ADB, MEKONG COMMITTEE
ASIA SOUTH-EAST: INDONESIA, PHILIPPINES, THAILAND + VIETNAM, LAOS, CHINA
ASIA SOUTH: AFGHANISTAN, BANGLADESH, BHUTAN, BURMA, INDIA, MALDIVES, NEPAL, PAKISTAN, SRI LANKA
OTHER: YEMEN AR, YEMEN PDR, WEST BANK + GAZA
LATIN AMERICA REGION: CFAD, CIM, CIMMYT, IDB, OLADE
SOUTH AMERICA REGION: JUNA
COUNTRY: BOLIVIA, COLOMBIA, ECUADOR, PERU
CENTRAL AMERICA & CARIBBEAN REGION: BCIE, CADESA, CATIC, INCAP, IICA
COUNTRY: COSTA RICA, DOMINICAN REPUBLIC, HAITI, HONDURAS, NICARAGUA, EL SALVADOR, GUATEMALA, PANAMA
AFRICA: ANGOLA, MOZAMBIQUE, ZIMBABWE

SUMMARY OF REGIONAL PROJECTS 1976-88 (ECU million):

ASIA : 34.4 = 16.5% of 208.78 or 2.5% of 1354.67 (TOTAL STANDARD PROJECTS, ASIA)
LATIN AMERICA: 11.93
50.56 = 83.5% of 208.78 or 33.7% of 518.07 (TOTAL STANDARD PROJECTS, L.A.)
111.89
TOTAL: 208.78 = 11.1% of 1872.74 (TOTAL STANDARD PROJECTS, ASIA + L.A.)

TABLE 4: BREAKDOWN OF COMMITMENTS BY RECIPIENT 1976-88 (ECU million)

	1976 - 1980	1981 - 1985	1981	1982	1983	1984	1985	1986	1987	1988	%	TOTAL	%
1. STANDARD PROJECTS													
AFGHANISTAN	1.00	0.00	-	-	-	-	-	-	-	-	-	1.00	0.1
BANGLADESH	32.70	83.00	12.00	23.60	17.00	25.50	4.90	-	3.90	26.70	11.2	146.30	7.5
BHUTAN	-	9.00	-	3.40	-	4.50	1.10	-	-	3.40	1.4	12.40	0.6
BURMA	5.90	8.00	5.50	-	2.50	-	-	-	3.45	0.50	0.2	17.85	0.9
CHINA	-	12.00	-	-	8.00	-	6.00	5.15	6.35	8.60	3.6	32.10	1.7
INDIA	86.40	251.50	36.00	46.00	64.50	60.00	45.00	67.77	51.10	73.65	31.0	530.42	27.3
INDONESIA	28.16	71.74	12.00	11.20	20.60	7.30	20.64	10.00	21.10	-	-	131.00	6.8
LAOS	4.10	1.20	-	-	-	1.20	-	5.50	0.40	5.50	2.3	16.70	0.9
MALDIVES	0.50	1.70	-	-	-	1.70	-	-	-	-	-	2.20	0.1
NEPAL	5.20	15.80	-	3.70	5.30	5.00	1.80	-	2.71	-	-	23.71	1.2
PAKISTAN	29.30	45.80	12.00	-	7.60	-	26.00	7.00	25.00	18.00	7.6	121.50	6.3
PHILIPPINES	8.00	17.30	7.10	-	-	-	10.80	16.50	-	10.40	4.4	54.60	2.8
SRI LANKA	21.70	20.00	-	-	20.00	-	-	-	25.00	-	-	66.70	3.4
THAILAND	21.40	92.07	2.20	17.21	28.74	10.20	35.02	5.60	2.80	11.25	4.7	133.12	6.9
VIET NAM	2.40	0.00	-	-	-	-	-	-	-	-	-	2.40	0.1
WEST BANK AND GAZA	-	3.65	1.65	-	-	2.00	-	-	-	-	-	3.65	0.2
YEMEN AR	3.10	13.74	5.20	-	2.74	5.80	-	7.50	-	-	-	24.34	1.3
ADB	4.30	1.00	1.00	-	-	-	-	-	-	-	-	5.30	0.3
ASEAN	0.90	14.63	7.10	0.03	7.50	-	-	12.12	-	-	-	27.95	1.4
MEKONG COMMITTEE	0.40	0.75	-	-	0.75	-	-	-	-	-	-	1.15	0.1
SUBTOTAL ASIA	250.46	663.48	101.75	105.14	181.43	123.90	151.26	140.24	142.49	158.00	66.5	1354.67	69.8
BOLIVIA	8.70	42.50	-	-	16.00	24.50	2.00	20.00	5.20	1.90	0.8	78.30	4.0
COLOMBIA	-	4.00	-	-	-	-	4.00	-	-	-	-	4.00	0.2
COSTA RICA	-	27.95	-	12.00	-	-	9.95	-	-	-	-	27.95	1.4
DOMINICAN REPUBLIC	-	12.00	-	12.00	-	-	-	-	-	-	-	12.00	0.6
ECUADOR	2.90	3.00	3.00	-	-	-	-	-	9.00	-	-	14.90	0.8
HAITI	13.90	7.13	-	7.13	-	-	-	4.85	-	-	-	25.88	1.3
HONDURAS	14.96	28.65	-	16.90	9.00	-	2.75	14.50	-	-	-	58.11	3.0
NICARAGUA	2.96	24.05	8.25	9.80	3.50	-	2.50	5.60	1.96	1.48	0.6	36.05	1.9
EL SALVADOR	-	0.00	-	-	-	-	-	-	9.50	-	-	9.50	0.5
PERU	2.30	11.60	-	-	11.60	-	-	16.00	-	21.40	9.0	51.90	2.6
GUATEMALA	-	0.00	-	-	-	-	-	12.00	5.50	8.50	3.6	26.00	1.3
ANDEAN PACT/JUNAC	2.06	25.38	5.07	0.50	8.06	7.26	7.00	-	0.10	9.50	4.0	44.56	2.3
PEC	-	0.00	-	-	-	-	-	-	8.00	-	-	8.00	0.3
CENTRAL AMERICA	-	16.50	-	-	-	-	16.50	2.90	22.00	36.80	15.5	78.20	4.0
BCIE	3.23	20.00	-	-	-	20.00	-	-	-	-	-	23.23	1.2
CADESCA	-	4.82	-	-	-	-	4.82	-	-	-	-	4.82	0.2
CATIE	1.67	0.26	-	-	-	0.04	0.22	-	-	-	-	2.13	0.1
CFAD	1.80	0.00	-	-	-	-	-	-	-	-	-	1.80	0.1
CIM	-	1.40	-	-	1.40	-	-	-	-	-	-	1.40	0.1
CIMMYT	-	2.00	-	2.00	-	-	-	3.00	-	-	-	5.00	0.3
IDB	2.00	0.00	-	-	-	-	-	-	-	-	-	2.00	0.1
IICA	-	1.71	1.60	-	-	-	0.11	-	-	-	-	1.71	0.1
INCAP	1.80	0.90	-	-	-	-	-	-	-	-	-	1.80	0.1
OLADE	1.20	0.53	0.53	-	-	-	-	-	-	-	-	1.73	0.1
SUBTOTAL LATIN AMERICA	66.46	233.98	18.45	66.33	47.56	51.80	49.85	76.65	93.26	79.58	33.5	518.07	26.7

TABLE 4 (cont.): BREAKDOWN OF COMMITMENTS BY RECIPIENT 1976 - 88 (ECU million)

	1976 1980	1981 1985	1982	1983	1984	1985	1986	1987	1988	%	TOTAL	%
ANGOLA	1.40	22.01	-	8.75	-	9.01	4.25	-	-	-	23.41	1.2
MOZAMBIQUE	3.00	26.64	-	10.86	8.58	-	7.40	0.21	-	-	29.85	1.5
ZIMBABWE	14.50	0.00	-	-	-	-	-	-	-	-	14.50	0.7
SUBTOTAL AFRICA	18.90	48.65	0.00	19.41	8.58	9.01	11.65	0.21	0.00	0.00	67.76	3.5
TOTAL STANDARD PROJECTS	335.76	946.10	120.20	190.58	237.57	184.71	212.78	219.30	201.75	237.58	1940.49	100.0
2. DISASTER RELIEF PROJECTS												
BANGLADESH	-	0.00	-	-	-	-	-	6.50	-	-	6.50	5.4
INDIA	10.90	11.00	7.00	4.00	-	-	-	-	-	-	21.90	18.2
PAKISTAN	-	6.70	2.70	-	-	4.00	-	-	-	-	6.70	5.6
SRI LANKA	3.00	0.00	-	-	-	-	-	-	-	-	3.00	2.5
YEMEN AR	-	2.75	-	-	2.55	0.20	-	-	-	-	2.75	2.3
YEMEN PDR	-	2.50	-	2.50	-	-	-	-	-	-	2.50	2.1
BOLIVIA	-	12.40	-	-	-	3.40	9.00	0.68	-	-	13.08	10.9
COLOMBIA	-	3.90	-	-	-	3.90	-	-	-	-	3.90	3.2
COSTA RICA	-	3.60	-	-	-	-	3.60	-	-	-	3.60	3.0
DOMINICAN REP.	4.80	0.00	-	-	-	-	-	-	-	-	4.80	4.0
DOMINICAN REP/HAITI	-	1.50	-	-	1.50	-	-	4.85	-	-	6.35	5.3
ECUADOR	-	2.85	-	-	2.85	-	-	-	3.50	100.0	6.35	5.3
HONDURAS	-	1.60	-	1.60	-	-	-	-	-	-	1.60	1.3
MEXICO	-	0.06	-	-	-	-	5.20	-	-	-	5.20	4.3
NICARAGUA	2.50	1.60	-	1.60	-	-	-	-	-	-	4.10	3.4
PERU	1.50	0.00	-	-	-	-	5.00	-	-	-	6.50	5.4
EL SALVADOR	-	5.30	-	-	-	-	5.30	8.50	-	-	11.80	9.8
MOZAMBIQUE	-	2.50	-	-	2.50	-	-	-	-	-	2.50	2.1
ANGOLA	-	2.00	-	-	2.00	-	-	-	-	-	2.00	1.7
ZIMBABWE	4.00	0.00	-	-	-	-	-	-	-	-	4.00	3.3
CENTRAL AFRICA	1.10	0.00	-	-	-	-	-	-	-	-	1.10	0.9
TOTAL DISASTER RELIEF PROJECTS	27.80	58.20	9.70	9.70	11.40	11.50	15.90	15.73	15.00	3.50	120.23	100.0
3. AGRICULTURAL RESEARCH												
CIAT	2.95	8.20	1.40	1.60	1.70	1.70	1.90	1.80	-	1.80	14.75	
CIF	1.50	4.65	0.80	0.90	0.95	1.00	1.00	1.00	-	1.00	8.15	
ICRISAT	5.55	7.30	1.20	1.30	1.40	1.60	1.80	1.80	-	1.80	16.45	
IFPRI	4.90	5.60	1.50	1.70	1.80	1.80	1.80	1.80	-	1.80	16.20	
ISWAR	-	0.55	-	-	0.15	0.20	0.30	0.50	-	0.50	1.65	
TOTAL AGRICULTURAL RESEARCH	14.00	28.40	4.90	5.50	6.00	6.30	6.70	6.90	0.00	6.90	57.20	
4. MANAGEMENT	6.00	21.50	3.50	4.00	4.00	4.00	6.00	5.50	5.20	-	38.20	
TOTAL COMMITMENTS (1+2+3+4)	283.56	1055.20	138.30	210.08	258.97	206.51	241.36	247.43	221.95	247.38	2156.12	
SUMMARY												
	1985					1976 - 1988						
	ASIA	LATIN AMERICA	%	TOTAL	%	ASIA	LATIN AMERICA	%	TOTAL	%		
STANDARD PROJECTS	158.00	79.98		237.98		1354.67	518.07		1940.49			
DISASTER RELIEF PROJECTS	0.00	3.50		3.50		43.35	67.26		120.23			
TOTAL	158.00	83.48	63.06	241.48	100.00	1398.02	585.33	28.40	2082.72	100.00		

(b) Sectoral breakdown of commitments

Table 5 (page 9) shows the classification by sector and subsector of all projects for 1988 and the period 1976-87.

The proportion of agricultural activities compared to services fell during the period 1976 to 1987. This trend, remarked on in the eleventh report, continued in 1988.

From the breakdown of commitments by agricultural sector and subsector in Asia and in Latin America, it can be seen that the differences noted in the eleventh report were for the most part still in evidence in 1988 (see Tables 6-7 and Charts 1-2).

- The proportion of agricultural sector projects was much lower in 1988 in Latin American countries than in Asian countries. The same is true for service-related projects.
- The "general infrastructure" sector, which did not appear in previous reports, refers to project ALA/88/19 "Civil Air Traffic Control by Radar" in Central America.

(c) Regional projects

Under the 1988 programme, 19% of commitment appropriations were allocated to regional projects, all in Latin America. They accounted for 58% of appropriations in the region (Table 8).

TABLE 8: REGIONAL PROJECT COMMITMENTS, 1988 (ECU million)						
ASIA:	-	=	-	OF	46.3	OR - OF 158.00 (TOTAL STANDARD PROJECTS - ASIA)
LATIN AMERICA:	9.5	=	100.0%	OF	46.3	OR 58.2% OF 79.58 (TOTAL STANDARD PROJECTS - L.A.)
	36.8					
TOTAL:	46.3	=	19.5%	OF	237.58	(TOTAL STANDARD PROJECTS ASIA & L.A.)
REGIONAL PROJECT COMMITMENTS 1976-88 (ECU million)						
ASIA:	34.4	=	16.5%	OF	208.78	OR 2.5% OF 1354.67 (TOTAL STANDARD PROJECTS - ASIA)
LATIN AMERICA:	11.93					
	50.56	=	83.5%	OF	208.78	OR 33.7% OF 518.07 (TOTAL STANDARD PROJECTS - L.A.)
	111.89					
TOTAL:	208.78	=	11.1%	OF	1872.74	(TOTAL STANDARD PROJECTS ASIA & L.A.)

TABLE 5: SECTORAL STRUCTURE OF PROGRAMME COMMITMENTS, 1976-87 AND 1988 (ECU MILLION)

SECTOR	1975-87 PROGRAMME			1988 PROGRAMME					
	ECU MILLION	%	% NO OF PROJECTS	ECU MILLION	%	% NO-OF PROJECTS	ADDITIONAL PROJECTS		
1. AGRICULTURE	: 1425.86	75.4	100.0	230	: 183.68	66.0	100.0	18	2
A. PLANNING STRATEGY	: 11.82		0.8	2	-	-	-	-	-
B. SUPPORT FOR AGRARIAN REFORM	: 89.86		6.3	7	-	-	-	-	-
C. INFRASTRUCTURE	: 498.07		28.5	55	: 47.20		28.8	4	-
D. PRODUCTION & MARKETING	: 348.32		24.4	71	: 41.78		25.5	4	1
E. SUPPORT SERVICES	: 209.37		14.7	24	: 9.30		5.7	2	-
F. AGRICULTURAL RESEARCH	: 78.42		5.4	38	: 17.79		10.8	2	-
G. INTEGRATED RURAL DEVELOPMENT	: 284.00		19.9	33	: 47.79		29.1	4	1
2. FORESTRY	: 21.47	1.1		7	-	-	-	-	-
3. FISHERIES	: 74.13	3.9		23	: 22.10	8.9		1	-
4. INDUSTRY - CRAFTS TRADE	: 48.14	2.4		10	-	-	-	-	-
5. SERVICES	: 176.58	9.3	100.0	32	: 28.90	11.7	100.0	2	1
A. WATER DISTRIBUTION NETWORK	: 92.55		52.4	17	: 0.50		1.7		1
B. ENERGY	: 33.03		18.7	7	-	-	-	-	-
C. HOUSING	: 0.40		0.2	1	-	-	-	-	-
D. EDUCATION	: 18.00		10.2	2	: 28.40		98.3	2	-
E. HEALTH	: 32.60		18.5	5	-	-	-	-	-
6. GENERAL INFRASTRUCTURE	-	-	-	-	: 20.70	8.3		2	-
7. RECONSTRUCTION PROJECTS	: 79.43	4.2		21	: 3.50	1.4		1	-
8. REFUGEE OPERATIONS	: 11.00	0.6		4	-	-	-	-	-
9. TECHNICAL SUPPORT AND ASSISTANCE FOR NATIONAL AND INTERNATIONAL PUBLIC INSTITUTIONS	: 18.89	1.0		13	: 9.10	3.7		2	-
10. PROJECT PREPARATION, MANAGEMENT AND MONITORING	: 38.20	2.0		1	-	-	-	-	-
TOTAL	: 1891.70	100.0		341	: 247.98	100.0		24	3

TABLE 6: REGIONAL AND SECTORAL STRUCTURE OF COMMITMENTS (1976-87 AND 1988) IN %

SECTOR	1976-87			1988		
	ASIA	LATIN AMERICA	TOTAL	ASIA	LATIN AMERICA	TOTAL
1. AGRICULTURE	82.93	68.62	74.78	87.51	63.15	68.61
2. FORESTRY	1.40	0.81	1.16	0.00	0.00	0.00
3. FISHERIES	2.48	1.50	4.03	13.60	0.00	8.91
4. INDUSTRY, CRAFTS TRADE	0.44	13.13	3.78	0.00	0.00	0.00
5. SERVICES	9.32	7.81	8.87	17.78	0.00	11.65
6. GEN. INFRASTRUCTURE				0.00	24.22	8.35
7. RECON. PROJECTS	2.36	7.53	3.72	0.00	4.09	1.41
8. REFUGEE OPERATIONS	0.31	1.01	0.58	0.00	0.00	0.00
9. TECHNICAL ASSISTANCE	0.77	1.59	1.02	1.11	8.54	3.67
TOTAL :	100.00	100.00	97.90	100.00	100.00	100.00

CHART 1:

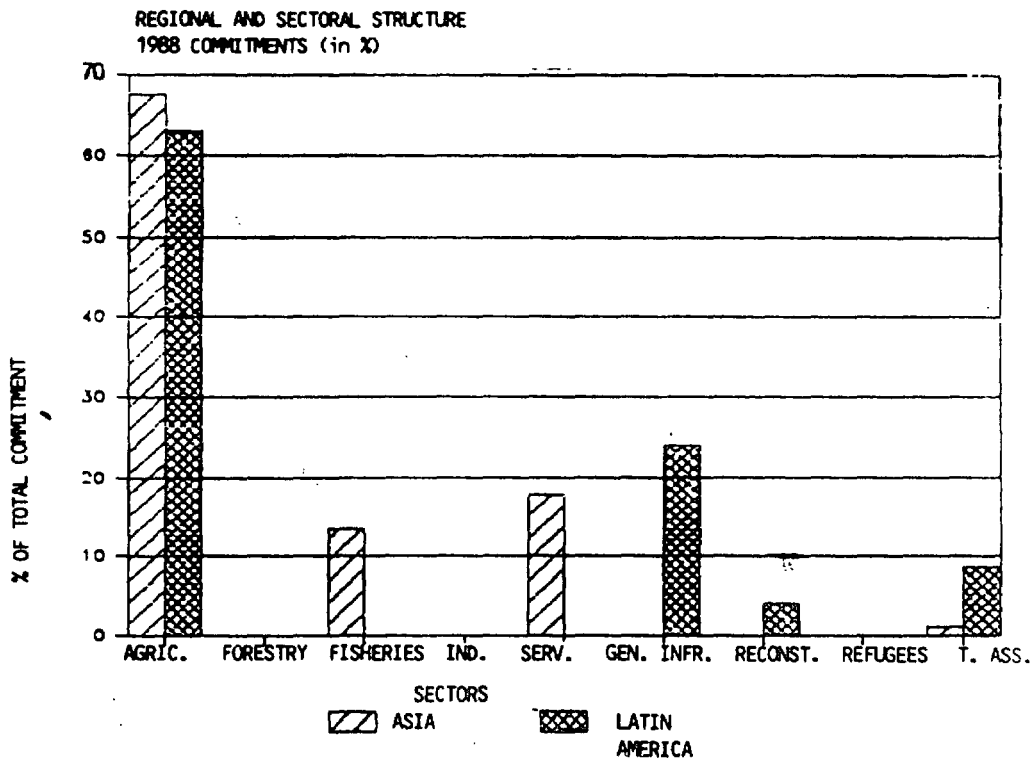
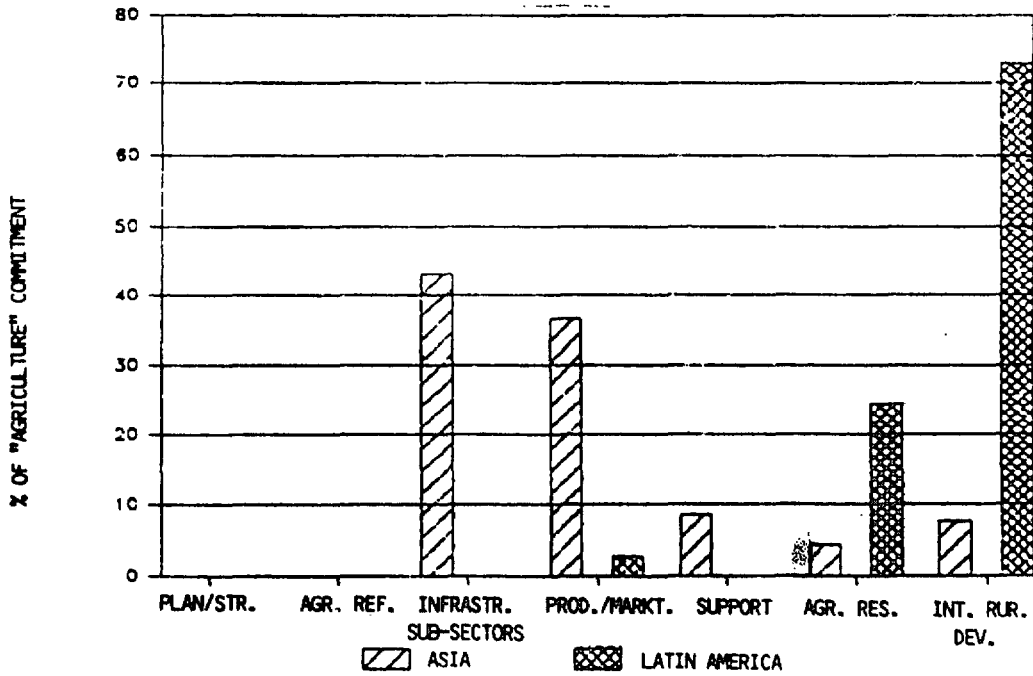


TABLE 7: STRUCTURE OF AGRICULTURAL SUBSECTOR (1976-87 AND 1988) IN %

AGRICULTURAL SUB-SECTOR	1976-87		1988	
	ASIA	LATIN AMERICA	ASIA	LATIN AMERICA
A. PLANNING STRATEGY	0.00	3.64	0.00	0.00
B. SUPPORT FOR AGRARIAN REF.	0.00	27.69	0.00	0.00
C. INFRASTRUCTURE	35.89	10.22	43.03	0.00
D. PRODUCTION & MARKETING	31.43	5.58	36.74	2.74
E. SUPPORT SERVICES	16.15	13.15	8.43	0.00
F. AGRICULTURAL RESEARCH	1.47	3.54	4.10	24.45
G. INTEGRATED RURAL DEVELOPMENT	15.06	36.18	7.66	72.80
TOTAL AGRICULTURE :	100.00	100.00	100.00	100.00

CHART 2:

STRUCTURE OF AGRICULTURAL SUBSECTOR
1988 COMMITMENTS



(d) Structure of financing

As in previous years, recipient countries helped finance most of the projects for which funds were committed by the Community in 1988, either in the form of various contributions in kind (e.g. the services of administrative staff), or in the form of part-payment of local purchases. The extent of local financing varies according to the type of project and the wealth of the country concerned.

Only one project in 1988 (ALA/88/19 - Civil Air Traffic Radar System, for Central America) was cofinanced with a Member State of the Community (Table 9).

TABLE 9: SUMMARY OF COFINANCED PROJECTS BY FINANCING SOURCE, 1988 (ECU million)					
COFINANCING SOURCE	NUMBER OF PROJECTS	COFINANCING CONTRIBUTION	EEC CONTRIBUTION	TOTAL COST (*)	EEC CONTRIBUTION/TOTAL COMMITMENTS %
EEC MEMBER STATES:	1	9.50	18.50	29.00	7.46 (**)
OTHER:	-	-	-	-	-
TOTAL:	1	9.50	18.50	29.00	7.46

(*) : INCLUDING LOCAL FINANCING

(**): ITALY

1988 ACTIVITIES2.1 Amounts committed and disbursed

Commitments recorded during the 1988 calendar year amounted to ECU 264.0 million, compared with ECU 342.9 million in 1987, a drop of 23%.

Disbursements made in 1988 totalled ECU 162.7 million as against ECU 154.3 million in 1987. Table 10 below shows disbursements made in 1988, in relation to the calendar year in which funds were committed for the projects.

TABLE 10: DISBURSEMENTS IN 1988 BY CALENDAR YEAR OF COMMITMENT
(ECU MILLION)

CALENDAR YEAR OF COMMITMENT	COMMITMENT APPROPS.	COMMITMENTS	1988 DISBURSEMENTS	%
1976	20.0	21.0	0.01	0.0
1977	45.0	43.6	-0.52	-1.2
1978	70.0	29.7	0.76	2.6
1979	110.0	117.6	2.58	2.2
1980	138.5	132.4	-0.34	-0.3
1981	150.0	153.5	6.00	4.4
1982	245.0	134.7	10.81	8.0
1983	212.2	227.4	13.59	6.0
1984	218.0	249.3	20.69	8.3
1985	264.0	149.7	19.80	13.2
1986	248.2	268.6	42.70	15.9
1987	172.8	342.9	36.75	10.7
1988	247.5	264.0	9.09	3.5
TOTAL	2139.2	2134.1	162.71	7.6

2.2 Projects completed in 1988

For the purposes of this report, a project is deemed "completed" when disbursements amounting to 95% of the commitments have been made. This purely financial criterion is sometimes qualified for technical reasons. A project may be considered completed even if disbursements are below 95%, while a project for which the full amount has been disbursed may not be considered completed in the light of the actual progress made - this usually involves making an additional commitment to enable the project to be completed in line with the initial objectives.

No project was completed in 1988.

2.3 Analysis of overheads

Some of the appropriations under the Community's annual financial and technical assistance programmes for LAA developing countries (up to a maximum of 3% of total commitments) are used to cover the costs of programme administration:

- (a) studies and reports by outside consultants with a view to the preparation, formulation and monitoring of projects under the Community's financial and technical cooperation arrangements;
- (b) technical assistance operations under expedited procedure for LAA developing countries;
- (c) the employment of development advisers in Community delegations and offices in various countries on a long-term basis for the purposes of monitoring and checking the implementation of development projects.