



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 28.04.1998
COM(1998) 242 final

98/ 0138 (CNS)

Proposal for a

COUNCIL DECISION

**concerning the conclusion of a bilateral agreement
between the Community and the Republic of Cyprus on the Republic of Cyprus'
participation in a Community programme within the framework of Community
audiovisual policy**

(presented by the Commission)

Explanatory Memorandum

On several occasions the opening up of Community programmes to the participation of applicant countries has been recognised by the European Council as an important step forward in their preparation for accession. To this end, the Commission forwarded on 24 April 1996 a recommendation for a Council Decision authorising the Commission to negotiate with the Republic of Cyprus, in accordance with the stated negotiating directives, a bilateral agreement establishing detailed conditions for the participation of the Republic of Cyprus in audiovisual policy, and in the fields of encouragement of development, distribution and training within the audiovisual sector within the framework of the MEDIA II programme in particular.

Pursuant to the above Commission proposal, the Council, at its meeting of 3-4 October 1996, mandated the Commission to negotiate the participation of the Republic of Cyprus in audiovisual policy.

The resolution of the EU/Cyprus Association Council of 12 June 1995 stated that the participation of Cyprus in the MEDIA II programme is one of the elements of the pre-accession strategy implemented for that country. Moreover, Council Decisions 95/563/EC and 95/564/EC establishing the MEDIA II programme explicitly provide that this programme shall be open to the participation of the Republic of Cyprus on the basis of additional appropriations, in accordance with procedures to be agreed with the country in question. Recently in its communication "Agenda 2000 - for a stronger and wider Europe" the Commission re-iterated the importance of the participation of applicant countries in Community programmes, in line with their progressive adoption of the *acquis*.

The specificity of Community audiovisual policy, which is made up of complementary objectives and elements, requires a high degree of legislative alignment with Council Directive 89/552/EEC as amended by European Parliament and Council Directive 97/36/EC (Television Without Frontiers), before the Republic of Cyprus' participation in MEDIA II can be implemented. The MEDIA II Programme and the Television Without Frontiers Directive share certain common objectives - the creation of a European audiovisual area and the support of European audiovisual production and distribution. To participate in the financial support programme without aligning legislative arrangements could be discriminatory and, in any event, counterproductive. While complete approximation with the audiovisual *acquis* is not expected at the moment of its participation in MEDIA II, the Republic of Cyprus must demonstrate that the course of legislative alignment is moving in parallel to its participation in MEDIA II.

Work as regards legislative alignment with the Television Without Frontiers Directive has been ongoing in the Republic of Cyprus. The principles and objectives of Community audiovisual policy have been presented and explained in detail in Brussels and in the Republic of Cyprus and the Cypriot government proposed a well-structured Bill which has been approved by the Cypriot Parliament.

In addition to the required legislative alignment, the Republic of Cyprus will meet the cost resulting from its participation. The Republic of Cyprus has confirmed to the Commission in writing its willingness to participate in MEDIA II as from 1998 and to make available the necessary budgetary appropriations, as calculated by the Commission services.

A question of particular importance to the Republic of Cyprus is the way in which it will be associated in the management and decision making process of the Programme to which it will contribute financially. As mentioned in the Commission Communication "Agenda 2000", its participation will be an opportunity to get acquainted with the Community's legislation and proceedings. In the proposal for a Council Decision, it is proposed that the Republic of Cyprus be closely involved in the monitoring of its participation in MEDIA II, be invited to co-ordination meetings prior to the meetings of the Management Committee, and be informed about its results.

The main issues addressed in the annexed Agreement between the Community and the Republic of Cyprus adopting the terms and conditions for the participation of the Republic of Cyprus in the Community programme in the audiovisual field are the following:

- the Republic of Cyprus shall participate in all actions of MEDIA II; conditions for submission, assessment and selection of applications will be the same as for the Member States of the Community (Article 3 of the Agreement).
- the Republic of Cyprus shall set up or make available national structures and mechanisms in order to implement its participation (Article 4 of the Agreement), in particular the establishment of a MEDIA desk.
- the financial contribution of the Republic of Cyprus and the rules governing this contribution are defined in Article 5 of the Agreement and in the Annex.
- the Republic of Cyprus shall be invited to co-ordination meetings prior to the meetings of the MEDIA II Committee and will be informed about its results (Article 7 of the Agreement).
- the Republic of Cyprus shall be associated to the monitoring of its participation in MEDIA II (Article 9 of the Agreement).
- the Commission and the Republic of Cyprus shall exchange information on, and monitor the progress of legislative alignment in the audiovisual sector, in particular within the framework of the Contact Committee provided for by Directive 89/552/EEC as amended by European Parliament and Council Directive 97/36/EC (Article 10 of the Agreement)
- the Agreement shall apply for the duration of the Programme (i.e. 31.12.2000, Article 13 of the Agreement).

The adoption of an Agreement to allow the Republic of Cyprus to participate in MEDIA II as from 1998 will offer this country the opportunity to actively integrate in the

Community's audiovisual policy, at a moment when accession negotiations are scheduled to start. It is, therefore, of considerable political importance.

In order to allow the Republic of Cyprus's participation in MEDIA II as from early 1998, the Council is requested to adopt the annexed proposal for a Council Decision.

Proposal for a Council Decision n°/98 concerning the conclusion of a bilateral agreement between the Community and the Republic of Cyprus on the Republic of Cyprus' participation in a Community programme within the framework of Community audiovisual policy

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community, and in particular Article 127(4) and Article 130(3), in conjunction with Article 228 (3) first paragraph thereof,

Having regard to the proposal from the Commission,

Having regard to the opinion of the European Parliament,

Whereas the Resolution of the EU/Cyprus Association Council of 12 June 1995 established certain elements of a pre-accession strategy which include the participation of the Republic of Cyprus in Community programmes,

Whereas pursuant to Council Decision 95/563/EC¹ of 10 July 1995 and Council Decision 95/564/EC of 22 December 1995², the Community established a programme encouraging the development and distribution of European audiovisual works and a training programme for professionals in the European audiovisual programme industry (hereinafter together called "MEDIA II programme"),

Whereas the above mentioned decisions provide in Articles 6 and 5 respectively that this programme shall be open to the participation of the Republic of Cyprus,

Whereas a successful cooperation in this field implies a general commitment by the Contracting Parties to make complementary efforts to stimulate the European dimension in the audiovisual sector,

Whereas the Republic of Cyprus has ratified the Council of Europe Convention on Transfrontier Television, which constitutes an important step in the process of legislative alignment,

Whereas the Commission has negotiated, on behalf of the European Community, an agreement to enable the Republic of Cyprus to participate in this programme,

Whereas this Agreement should be approved,

¹ OJ N° L321 of 30.12.95

² OJ N° L321 of 30.12.95

HAS DECIDED AS FOLLOWS:

Article 1

The Agreement between the European Community and the Republic of Cyprus concerning the participation of the Republic of Cyprus in the MEDIA II programme is hereby approved on behalf of the European Community.

The text of the Agreement is attached to this Decision.

Article 2

The Commission shall represent the Community in the Joint Committee provided for in Article 6 of the Agreement.

Article 3

The President of the Council shall, on behalf of the Community, give the notification provided for in Article 14 of the Agreement.

Article 4

This Decision shall be published in the *Official Journal of the European Communities*.

Done at ,

For the Council,

AGREEMENT
between the European Community and the Republic of Cyprus establishing
cooperation in the audiovisual field including participation
in the MEDIA II programme.

THE EUROPEAN COMMUNITY

of the one part, and

THE REPUBLIC OF CYPRUS

of the other part

Whereas pursuant to Council Decision 95/563/EC of 10 July 1995¹ and Council Decision 95/564/EC of 22 December 1995², a programme for the development and distribution of European audiovisual works and a training programme for professionals in the European audiovisual programme industry (hereinafter together called "MEDIA II programme"), were established;

Whereas the above mentioned decisions provide in Articles 6 and 5 respectively that this programme shall be open to the participation of the Republic of Cyprus;

Whereas the participation of the Republic of Cyprus in the MEDIA II programme constitutes a significant step in the pre-accession strategy of the Republic of Cyprus;

Whereas, in particular, cooperation between the Community and the Republic of Cyprus, with a view to pursuing the objectives fixed for the MEDIA II programme, within the context of transnational cooperation activities involving the Community and the Republic of Cyprus, by its nature enriches the impact of the different actions undertaken pursuant to that programme and strengthens the skill levels of human resources in the Community and the Republic of Cyprus;

Whereas the Contracting Parties have a common interest in the development of the European audiovisual programme industry as part of a wider cooperation between the Community and the Republic of Cyprus;

Whereas the Contracting Parties consequently expect to obtain mutual benefits from the participation of the Republic of Cyprus in the MEDIA II programme;

Whereas a successful cooperation in the audiovisual field implies a general commitment by the Contracting Parties to take complementary efforts to stimulate the European dimension in this field;

HAVE AGREED AS FOLLOWS:

¹ OJ N° L321 of 30.12.95

² OJ N° L321 of 30.12.95



Article 1
Fields of cooperation

Cooperation between the Community and the Republic of Cyprus shall be established in all areas of actions of the MEDIA II Programme in conformity, unless otherwise provided in this Agreement, with the objectives, criteria, procedures and deadlines as defined in Council Decision 95/563/EC on the implementation of a programme encouraging the development and distribution of European audiovisual works and Council Decision 95/564/EC on the implementation of a training programme for professionals in the European audiovisual programme industry.

Unless otherwise provided in this Agreement, conditions for the participation of the Republic of Cyprus' organizations or individuals in each of the actions shall be the same as those applicable to organizations or individuals from the Member States of the Community.

Article 2

Eligible institutions, organizations and individuals

The eligibility of institutions, organizations and individuals of the Republic of Cyprus shall be subject to the rules set out in Decision 95/563/EC and Decision 95/564/EC.

Article 3

Procedures

Eligible institutions, organizations and individuals of the Republic of Cyprus shall take part in the MEDIA programme according to the conditions and rules set out in Decision 95/563/EC and Decision 95/564/EC. The terms and conditions for the submission, assessment and selection of applications related to eligible institutions, organisations and individuals of the Republic of Cyprus shall be the same as those applicable to eligible institutions, organisations and individuals of the Community.

Article 4

National Structures

The Republic of Cyprus shall provide the appropriate structures and mechanisms at national level and shall take all other necessary steps to ensure national co-ordination and organisation of the implementation of MEDIA II, in conformity with the terms of the relevant provisions of Decision 95/563/EC and Decision 95/564/EC. In particular the Republic of Cyprus shall undertake to establish a MEDIA Desk in collaboration with the Commission of the European Communities.

Article 5

Financial conditions

To cover the costs arising from its participation in MEDIA II, the Republic of Cyprus shall pay each year a contribution to the general budget of the European Union, according to the terms and conditions set out in the Annex, which shall constitute an integral part of this Agreement.

Article 6

Joint Committee

1. A Joint Committee is hereby established.
2. The Joint Committee shall consist on the one hand of representatives of the Community and on the other of representatives of the Republic of Cyprus.
3. The Joint Committee shall be responsible for the implementation of this Agreement.
4. At the request of either Party the Contracting Parties shall exchange information and hold consultations within the Joint Committee on activities covered by this Agreement and related financial aspects.

Article 7

Coordination Meetings

The representatives of the Community in the Joint Committee shall take the appropriate steps to ensure coordination between the implementation of this Agreement and the decisions taken by the Community in respect of the implementation of MEDIA II. In order to facilitate this coordination and without prejudice to the procedures referred to in Article 4 of Decision 95/564/EC (MEDIA II - Training) and Article 5 of Decision 95/563/EC (MEDIA II - Development and Distribution), the Republic of Cyprus shall be invited to co-ordination meetings on any question concerning the implementation of this Agreement prior to the regular meetings of the Programme Committee. The Commission shall inform the Republic of Cyprus about the results of such regular meetings.

Article 8

Free movement

The Contracting Parties shall make every effort to facilitate free movement and residence of all eligible persons to the programmes moving between the Republic of

Cyprus and the Community for the purpose of participating in activities covered by this Agreement.

Article 9

Monitoring, evaluation and reports

Without prejudice to the responsibilities of the Commission and the Community's Court of Auditors in relation to the monitoring and evaluation of the programmes pursuant to Article 7 of Decision 95/563/EC (MEDIA II -Development and Distribution) and Article 6 of Decision 95/564/EC (MEDIA II -Training) respectively, the participation of the Republic of Cyprus in the Programme shall be continuously monitored on a partnership basis involving the Commission and the Republic of Cyprus. The Republic of Cyprus shall submit to the Commission, to assist the latter in drafting reports on the experience acquired in the application of the programme, a contribution describing the national measures taken by the Republic of Cyprus in this regard. It will take part in any other specific activities set out by the Community in this regard.

Article 10

Legislative Alignment

The Commission and the Republic of Cyprus shall exchange information on, and monitor the progress of legislative alignment in the audiovisual sector, with particular reference to Directive 89/552/EEC, as amended by European Parliament and Council, Directive 97/36/EC. The Republic of Cyprus shall be invited, where appropriate, to participate in the work of the Contact Committee set up by Directive 97/36/EC.

Article 11

Use of languages

The language to be used as regards the application process, contracts, reports to be submitted and other administrative arrangements for MEDIA II, shall be one of the official languages of the Community.

Article 12

Territories

This agreement shall apply on the one hand to the territories in which the Treaty establishing the European Community is applied and under the conditions laid down in that Treaty and, on the other, to the territory of the Republic of Cyprus.

Article 13

Duration

1. This Agreement is concluded for the duration of the MEDIA II programme (until 31 December 2000).

2. Should the MEDIA II programme be revised, this Agreement may be renegotiated or terminated. The Republic of Cyprus shall be notified of the revised programme within one month of its adoption by the Community. Within a further two months, either Contracting Party may request a renegotiation or termination of this Agreement. In the event of termination the practical arrangements for dealing with outstanding commitments shall be the subject of negotiations between the Contracting Parties.

3. Either Contracting Party may, at any time, request a revision of this Agreement. To this end it shall submit a request to the other Contracting Party. The Contracting Parties may instruct the Joint Committee to examine this request and, where appropriate, to make recommendations to them, particularly with a view to opening negotiations.

Article 14

Entry into force

This Agreement shall enter into force on the first day of the month following the notification by the Contracting Parties of the completion of their respective procedures.

Article 15

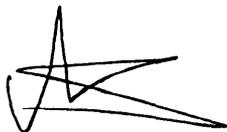
Languages of the Agreement

This Agreement is drawn up in duplicate in the Danish, Dutch, English, French, Finnish, German, Greek, Italian, Portuguese, Spanish and Swedish languages, each of these texts being equally authentic.

Done at

For the European Community

For the Republic of Cyprus



ANNEX
FINANCIAL CONTRIBUTION OF CYPRUS TO MEDIA II.

1. The financial contribution of the Republic of Cyprus will cover;
 - financial support from the Programme to Cypriot participants;
 - financial support from the Programme to a MEDIA Desk up to 50% of its overall running costs;
 - supplementary costs of an administrative nature related to the management of the Programme by the Commission stemming from the Republic of Cyprus' participation.

For every budget year, the aggregated amount of the financial support received from the Programme by Cypriot beneficiaries and by the MEDIA Desk of Cyprus will not exceed the contribution paid by the Republic of Cyprus, after deduction of the supplementary costs of an administrative nature.

2. Should the contribution paid by the Republic of Cyprus to the budget of the Community, after deduction of the supplementary costs of an administrative nature, be higher than the aggregated amount of the financial support received by the Cypriot beneficiaries and by the MEDIA Desk from the Programme, the Commission of the European Communities will transfer the balance to the next budgetary exercise, and it will be deducted from the following year's contribution. Should such a balance be left when the Programme comes to an end, the corresponding amount will be reimbursed to the Republic of Cyprus.
3. Cyprus's annual contribution for 1998 will be of ECU 140.832. From this sum, an amount of ECU 9.858 will cover supplementary costs of an administrative nature related to the management of the Programme by the Commission stemming from Cyprus's participation.

For 1999, Cyprus' annual contribution will be of ECU 172.290. From this sum, an amount of ECU 12.060 will cover supplementary costs of an administrative nature related to the management of the Programme by the Commission stemming from Cyprus's participation.

For 2000, the amount of Cyprus's contribution shall be the same as for 1999, provided the annual appropriation for the Programme shall be authorised by the budgetary authority in accordance with the relevant financial perspective.

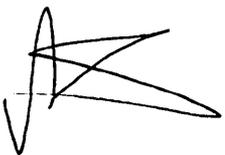
4. The financial regulation applicable to the general budget of the Community shall apply, notably to the management of the contribution of Cyprus.

After the entry into force of this Agreement and at the beginning of each following year, the Commission shall send to the Republic of Cyprus a call for funds corresponding to its contribution to the costs under the Agreement.



This contribution shall be expressed in ECU and paid into an ECU bank account of the Commission.

The Republic of Cyprus shall pay its contribution to the annual costs under this Agreement according to the call for funds and at the latest three months after the call for funds is sent. Any delay in the payment of the contribution shall give rise to the payment of interest by Cyprus on the outstanding amount from the due date. The interest rate corresponds to the rate applied by the European Monetary Co-operation Fund, for the month of the due date, for its operations in ECU, increased by 1,5 percentage points.



**FINANCIAL STATEMENT
OPENING UP OF ITEM B3-2010 (MEDIA II PROGRAMME) TO THE
PARTICIPATION OF CYPRUS**

1. TITLE OF OPERATION

Participation of the Republic of Cyprus in the MEDIA II Programme.

Opening up of Item B3-2010 to the participation of the Republic of Cyprus.

2. BUDGET HEADING INVOLVED

Item B3-2010 - MEDIA II Programme.

3. LEGAL BASIS

Treaty establishing the European Community, and in particular Articles 130(3) and 127(4) thereof, in conjunction with Article 228 (3) first paragraph.

Resolution of the EU/Cyprus Association Council of 12 June 1995, providing for the opening up of Community programmes.

Council Decision (95/563/EC) of 10 July 1995 establishing the MEDIA II - Development and Distribution programme, and in particular Article 6, thereof.

Council Decision (95/564/EC) of 22 December 1995 establishing the MEDIA II - Training programme, and in particular Article 5 thereof.

4. DESCRIPTION OF OPERATION:

4.1 General objective

Cyprus' participation in MEDIA II will assist future accession to the Union, which was the aim set by the Corfu European Council of June 1994 and confirmed by subsequent European Councils. Its participation will not only contribute towards the implementation of the provisions relating to economic and cultural cooperation set out in the Association Council's resolution of 12 June 1995 but will also enable Cyprus to familiarise itself with the procedures and methods used in Community programmes.

The decision making process for the opening-up of programmes entails the conclusion of a bilateral agreement setting out the practical arrangements.

4.2 Period covered and arrangements for renewal

Up to the accession of the country concerned to the European Union, but dependent on decisions taken as regards the budget after 1999.

5. CLASSIFICATION OF EXPENDITURE OR REVENUE

- 5.1 Non-compulsory expenditure
- 5.2 Differentiated appropriations
- 5.3 Type of revenue involved:

Under the terms of Article 5 and the Annex to the agreement concerned, Cyprus itself will meet the costs resulting from its participation. It will be invited to transfer its contribution to item 6092 of the EU's budget receipts.

6. TYPE OF EXPENDITURE OR REVENUE

- up to 50% loans or subsidies - in some circumstances up to 75% for subsidies
- loans and subsidies for joint financing with other sources in the public and/or private sector
- where the Community contribution is granted in the form of a loan, provision is made for the financial support to be reimbursed under certain conditions

The participation of Cyprus in MEDIA II will be covered by a financial contribution from that country.

7. FINANCIAL IMPACT

- 7.1 Method of calculating total cost of operation for, 1998, 1999 and 2000 (link between individual costs and total cost).

There will be no financial impact on item B3-2010 of the Community budget, since the additional expenditure resulting from the participation of Cyprus will be covered in full by that country's annual contribution.

The financial contribution from Cyprus provided for in the Agreement corresponds to the operational and administrative costs arising from its participation.

The cost of Cyprus's participation in MEDIA II will be ECU 140,832 in 1998 and ECU 172,290 for each of the following years 1999 and 2000.

- 7.2 Itemised breakdown of cost in ECU

Programme	1998	1999	2000	Total
MEDIA II	140,832	172,290	172,290	485,412

The same amounts, in commitment appropriations, are earmarked for revenue (item 6092), broken down as follows:

Item 6092	1998	1999	2000	TOTAL
operational costs	130,974	160,230	160,230	451,434
supplementary costs of an administrative nature	9,858	12,060	12,060	33,978
Total	140,832	172,290	172,290	485,412

7.3 Expenditure on studies, expert meetings, etc., included in Part B(B3-2010): 7.500 ECU budgeted for 3 years representing 1,500 ECU for 1998 for the participation of a Cypriot representative in 1 experts' meeting and 3,000 ECU budgeted for 1999 and 2000 for the participation of a Cypriot representative in 2 experts' meetings. This expenditure will be met from the receipts (article 4§2, third indent of the financial regulation) received from the Cypriot participation in Community Programmes (see 5.3 of the financial statement).

7.4 Schedule for multiannual operations

	1998	1999	2000	subsequent years	TOTAL
Comm. app					
Pay. App. (*)					
1998					
1999					
2000					
Subsequent years					
Total					

No impact on item B3-2010.

8. FRAUD PREVENTION MEASURES; RESULTS OF MEASURES TAKEN

All the Commission's contracts, agreements and other legal commitments provide for on-the-spot checks by the Commission and Court of Auditors. Among other things, the beneficiaries of the operations are obliged to file reports and financial statements. These are analysed from the point of view of their content and their eligibility of the expenditure in line with the objective of Community financing.

The anti-fraud provisions of the basic budget headings apply to this heading too when adapted to the case of Cyprus.

9. ELEMENTS OF COST-EFFECTIVENESS ANALYSIS

9.1 Specific and quantified objectives; target population

The aim of opening up MEDIA II to the Republic of Cyprus is to bring it the same benefits as the Member States of the Community already enjoy from this programme. The essential aim of Community action in the audiovisual field is to adapt the skills and talents of the audiovisual sector to the profound changes occurring in the market and to promote the production and distribution of European audiovisual works.

The principal aim of the MEDIA II programme is to contribute to the training of professionals, the development of production projects and independent production companies as well as the transnational distribution of European works in an effort to achieve significant and more structurally oriented results. The objectives of the programme include the following:

- to improve initial and in particular continuing vocational training for audiovisual professionals, to provide them with the knowledge and skills they need in order to take account of the European and other world markets, by granting subsidies to a number of training initiatives in the field of:
 - economic and commercial management, including legal aspects,
 - the use and development of new technologies for the production of audiovisual works (including the protection and enhancement of Europe's film and audiovisual heritage), and
 - screenplay techniques;
- to support the development of fiction, documentary and animation projects, in particular those making use of new creation or animation techniques or enhancing the European film and audiovisual heritage, through the provision of financial and technical assistance for script-writing, for the establishment of the financial arrangements and the business plan;
- to create a favourable environment for the development of production companies, in particular those making use of new creation or animation techniques or enhancing the European film and audiovisual heritage;
- to strengthen the European distribution sector in the field of cinema and video by favouring the networking of European distributors and encouraging them to invest in the production of European films;
- to favour wider transnational distribution of European films by way of stimulation measures concerning their distribution and their exhibition in cinemas, and to encourage the networking of operators;
- to favour wider transnational circulation of European films and television programmes on various audiovisual platforms (cinema, television, video, multimedia, etc.);
- to actively support linguistic diversity of European works through dubbing, subtitling and multilingual production;
- to improve access for independent producers and distributors to the European and world market, by the implementation of promotion services and actions.

9.2 Grounds for the operation

- ***Need for Community financial aid***

No Community financial aid chargeable to the Community budget.

- ***Choice of ways and means***

The ways and means adopted for MEDIA II will apply to the Republic of Cyprus on the same terms as they apply to the Member States.

- ***Main factors of uncertainty which could affect the specific results of the operation***

Since projects will be selected according to qualitative criteria, it will only be possible to measure the real impact on the basis of Cypriot firms' capacity to respond to the calls for proposal to be launched by the Commission under MEDIA II.

9.3 *Monitoring and evaluation of the operation*

The monitoring and evaluation procedures included in the MEDIA II programme (notably in respect of evaluation, as included in the decisions establishing this programmes) will also cover operations financed for Cypriot beneficiaries.

10. ADMINISTRATIVE EXPENDITURE

The administrative resources required will actually be mobilised following the annual Commission Decision on the allocation of resources, taking account in particular of manpower and additional amounts granted by the budgetary authority. The supplementary needs can not, in any case, prejudice the decision that the Commission will need to take concerning:

- a) the request of new posts in the framework of APB,
- b) the resources allocation.

10.1 Impact on the number of posts

Type of Post	Staff required to manage the operation		including		duration
	Permanent posts	Temporary posts	using existing resources of the departments concerned	using additional resources	
Officials or temporary staff A C	0.5		0.5		1998-2000
Others resources A-7002 (technical assistance)		0.05858 in 1998 0.0656 in 1999 and 2000		0.05858 in 1998 0.0656 in 1999 and 2000	1998-2000
TOTAL	0.5		0.5		from 1998

10.2 Overall financial impact of the additional human resources (in ECU)

	Total	Method of calculation
Officials	162,000	0.5x108,000 ECUx3 years
Temporary staff		
Other resources (A-7002)*	18,978	0.05858 x 100,000 ECU x 1 year + 0.0656 x 100,000 ECU x 2 years
TOTAL	180,978	

* For the item A-7002, the expenditure will be met from receipts (article 4§2 third indent of the financial regulation) received from Cyprus' participation in the MEDIA II programme (see 5.3 of the financial statement)

10.3 Supplementary costs of an administrative nature as result of the operation
(in ECU)

Budget heading (No and title)	Total over 3 years		Method of calculation
A-701 - missions		4,500	1 mission at 1,500 ECU X 3 years
A-7030 - meetings		3,000	Participation of a Cypriot representative in 1 meeting per year: 1,000 ECU x 3 years (857 ECU per meeting rounded up to 1,000 ECU)
Total		7,500	

The above expenditure will be met from the receipts (article 4§2 third indent of the financial regulation) received from Cyprus' participation in the MEDIA II Programme (see 5.3 of the financial statement)

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