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REPORT

drawn up on behalf of the Committee on Budgetary Control

on the decision granting a discharge in respect of the
implementation of the budget of the European Communities
for the 1983 financial year

Rapporteur : Mr Peter N. Price

- PART E -

Tabular presentation of the budgetary
lines affected by amendments adopted by
Parliament in relation to the
1983 budget

PE 95.678/E/fin.

Or. En.

Table I: Non-differentiated appropriations (ECU)

Budget Line	Budget		Changes due to		Final appropriations for financial year	UTILISATION in 1983				
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		commitments *		payments *		
						Absolute value	%	Absolute value	%	
207 Construction Buildings	p.m.	5 000 000	-	-	5 000 000	4 999 999	99,99	32 619	6,52	
2720 Information		11 400 000	1 050 000	-	-	12 450 000	12 123 101	97,37	9 637 368	77,41
2880 Euro Univ. Florence	p.m.	710 000	-	-	710 000	710 000	100	710 000	100	
2881 Florence Research Projects		275 000	115 000	-	-	390 000	390 000	100	390 000	100
290 Higher Education		400 000	100 000	-	(- 53 250)	446 750	446 750	100	369 250	82,65
293 NGO's Human Rights		200 000	25 000	-	-	225 000	225 000	100	212 000	94,31
387 Supervision Agric. Rules	-	100 000	-	-	100 000	50 566	50,57	6 000	6,00	
4121 Biological studies Atlantic		150 000	152 000	-	(- 121 000)	181 000	181 000	100	54 850	30,30
4122 Biological studies Med'tn		150 000	120 000	-	(+ 121 000)	391 000	297 620	76,12	78 568	20,09
4301 Fisheries - 2 vocational training centres	-	10 000	-	-	10 000	0	0	0	0	
5410 Prep.Studies Integrated Ops.	p.m.	2 000 000	-	(+ 8 450)	2 008 450	2 008 445	99,99	488.195	24,31	
550 Med'tn Progs. Prep.	p.m.	7 000 000	-	(+ 1 000 000)	8 000 000	5 790 781	72,38	-	0	
551 Med'tn Progs. Community Ops.	-	1 000 000	-	(- 1 000 000)	-	-	-	-	-	
630 Education Prog.		2 645 000	1 500 000	-	-	4 145 000	4 104 411	99,02	2 174 292	52,46
631 Young People		4 500 000	855 000	-	-	5 355 000	5 352 402	99,95	3 176 132	59,31
6330 Specific Training		200 000	30 000	-	-	230 000	180 637	78,54	81 883	35,60
6331 Training New Technology	p.m.	226 000	-	-	226 000	225 537	99,80	99 691	44,11	
634 Continuing Training		200 000	100 000	-	-	300 000	299 250	99,75	109 251	36,42
636 Minority Languages	-	100 000	-	-	100 000	100 000	100	56 000	56,00	

(*) payments made and chargeable to the financial year
commitments entered into and chargeable to the financial year

Utilisation of EP amendments in 1983				Utilization of payment carry-overs		Utilisation of payments at the end 1984		Budget Line
commitments		payments		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	%	%	
absolute value	%	absolute value	%			utilisation of total appropriations	utilisation of EP-amendments	
4 999 999	99,99	32 619	6,5	4 967 080	4 745 062	95,55	95,55	207
723 101	68,9	0	0	2 485 733	2 073 572	94,06	29,6	2720
710 000	100	710 000	100	-	-	-	-	2880
115 000	100	115 000	100	-	-	-	-	2881
46 750	46,8	0	0	77 500	77 500	100,00	46,8	290
25 000	100	12 200	4,9	12 800	12 800	99,91	99,2	293
50 566	50,6	6 000	6	44 566	29 461	35,46	35,46	387
31 000	20,4	0	0	126 150	126 150	100,00	20,4	4121
120 000	100	0	0	219 052	219 052	76,12	100	4122
0	0	0	0	0	0	-	0	4301
2 000 000	100	479 745	24,0	1 520 250	1 196 603	83,89	84,2	5410
7 000 000	100	0	0	5 790 781	4 897 376	61,22	70	550
0	0	0	0	-	-	-	0	551
1 459 411	97,3	0	0	1 930 119	1 828 652	96,57	90,5	630
852 402	99,7	0	0	2 176 270	1 645 291	90,04	37,6	631
0	0	0	0	98 753	96 005	77,34	0	6330
225 537	99,8	99 691	44,1	125 846	122 518	98,32	98,3	6331
99 250	99,3	0	0	189 999	175 830	95,03	85,1	634
100 000	100	56 000	56	44 000	43 112	99,11	99,1	636

Table I: Non-differentiated appropriations (ECU)

Budget Line	Budget		Changes due to		Final appropriations for financial year	UTILISATION in 1983			
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		commitments *		payments *	
						Absolute value	%	Absolute value	%
6401 Cooperation Employment	650 000	250 000	-	(- 116 000)	784 000	514 530	65,63	294 091	37,51
6440 Equality - Men and Women	300 000	300 000	-	(+ 116 000)	716 000	714 425	99,78	159 764	22,31
6441 Integration Handicapped	300 000	600 000	-	-	900 000	890 467	98,94	412 959	45,88
6481 Public Health Studies	250 000	150 000	-	(+ 40 000)	440 000	406 453	92,38	207 478	47,15
6482 Health Protection	1 680 000	410 000	-	(- 140 000)	1 950 000	1 685 568	86,44	721 970	37,02
6483 Grants	36 000	4 000	-	-	40 000	40 000	100	40 000	100
6600 Protection Environment Studies	2 000 000	400 000	-	(+ 41 000)	2 441 000	2 384 602	97,69	560 265	22,95
6601 Pollution Measurement	70 000	10 000	-	(- 2 619)	77 381	77 381	100	19 820	25,61
6602 Chemical Hazards	290 000	250 000	-	(- 254 302)	285 698	260 633	91,23	38 108	13,34
6603 Permanent Inventory	320 000	110 000	-	-	430 000	150 000	34,88	37 500	8,72
6620 Med. Action Plan	260 000	310 000	-	-	570 000	570 000	100	570 000	100
6621 Marine Environment	600 000	200 000	-	-	800 000	797 200	99,65	9 750	1,21
6630 Environment Projects	330 000	20 000	-	-	350 000	348 769	99,65	301 847	86,24
6631 Pollution Rhine	-	100 000	-	-	100 000	100 000	100	-	0
6640 Application Legislation	p.m.	200 000	-	(+ 910)	200 910	200 811	99,95	63 700	31,71
6641 Toxic chemicals	1 225 000	475 000	-	(+ 1 164 867)	2 864 867	2 864 864	99,99	1 451 009	50,65
6642 Atmospheric pollution	400 000	880 000	-	(- 241 000)	1 039 000	1 008 947	97,11	239 489	23,05
6670 Consumer Protection Stds	430 000	50 000	-	(- 6 500)	473 500	410 200	86,63	73 800	15,59
6671 Grants	360 000	60 000	-	(+ 3 600)	423 600	423 450	99,96	315 448	74,47
6672 Information	210 000	120 000	-	(- 4 266)	325 734	319 834	98,19	180 182	55,32

(*) payments made and chargeable to the financial year
commitments entered into and chargeable to the financial year

Utilisation of EP amendments in 1983				Utilization of payment carry-overs		Utilization of payments at the end 1984		Budget Line
commitments		payments		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
absolute value	%	absolute value	%					
0	0	0	0	220 439	160 326	57,96	0	6401
300 000	100	0	0	554 661	546 929	98,70	100	6440
590 467	98,4	112 959	18,8	477 508	466 262	97,69	96,5	6441
150 000	100	0	0	198 975	134 984	77,83	61,6	6481
5 568	1,4	0	0	963 598	779 784	77,01	43,5	6482
4 000	100	4 000	100	-	-	-	100	6483
384 602	96,2	0	0	1 824 337	1 756 252	94,90	79,1	6600
7 381	74	0	0	57 561	57 560	100,00	73,8	6601
0	0	0	0	222 525	194 525	81,43	0	6602
0	0	0	0	112 500	112 500	34,88	0	6603
310 000	100	310 000	100	-	-	-	100	6620
197 200	98,6	0	0	787 450	744 225	94,25	77	6621
18 769	93,8	0	0	46 922	42 952	98,51	74	6630
100 000	100	0	0	100 000	100 000	100,00	100	6631
200 000	100	63 700	31,9	137 111	136 280	99,54	99,9	6640
475 000	100	226 009	47,6	1413 855	1 413 825	100,00	100	6641
608 947	69,2	0	0	769 458	767 956	96,96	69,0	6642
0	0	0	0	336 400	336 400	86,63	0	6670
60 000	100	0	0	108 002	108 000	100,00	100	6671
109 834	91,6	0	0	139 653	139 563	98,16	91,5	6672

Table I: Non-differentiated appropriations (ECU)

Budget Line	Budget		Changes due to		Final appropriations for financial year	UTILISATION in 1983			
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		commitments *		payments *	
						Absolute value	%	Absolute value	%
6673 Directives	150 000	10 000	-	(+ 620)	160 620	160 578	99,97	56 078	34,91
6700 Cultural Action	350 000	50 000	-	-	400 000	400 000	100	355 150	88,79
6701 Contributions Events	210 000	25 000	-	-	235 000	235 000	100	218 000	92,77
6702 Architectural Heritage	p.m.	120 000	-	-	120 000	120 000	100	120 000	100
6703 Euro Music Year	p.m.	30 000	-	-	30 000	30 000	100	30 000	100
6704 Euro Historical Monuments	-	-	-	(+ 100 000) (von Kap.101)	100 000	100 000	100	-	0
6706 Parthenon	-	500 000	-	-	500 000	500 000	100	450 000	90
671 Cultural Promotion	p.m.	300 000	-	-	300 000	300 000	100	67 500	22,50
705 Promotion Energy Invest.	p.m.	1 000 000 (Kap. 100)	5 000 000	-	5 000 000	-	0	-	0
720 Research Projects	p.m.	490 000	-	-	490 000	490 000	100	161 000	32,86
721 Prep New Resch.Progs	1 500 000	450 000	-	(- 45 000)	1 905 000	1 580 765	82,98	323 984	17,01
723 Support for COST cooperat.	-	150 000	-	-	150 000	133 820	89,21	41 561	27,71
758 Books and subscriptions	225 000	85 000	-	-	310 000	279 999	90,32	234 045	75,50
7718 New Info. tech. studies	1 000 000	500 000	-	(+ 2 300 000)	3 800 000	3 798 009	99,95	1 513 974	39,84
7790 Harmonization-Industrial	650 000	150 000	-	(- 400 700)	399 300	397 946	99,66	127 196	31,85
780 Transport Studies	800 000	50 000	-	(- 100 000)	750 000	584 592	77,95	71 192	9,49
9204 Additional Aid Cereals	p.m.	18 000 000	-	-	18 000 000	18 000 000	100	-	0
9221 Sugar	p.m.	2 300 000	-	(- 130 337)	2 169 663	2 169 663	100	682 961	31,48
923 Vegetable Oil	p.m.	4 000 000	-	-	4 000 000	4 000 000	100	1 420 729	35,52
924 Other commodities	p.m.	23 000 000	-	(- 4 145 000)	18 855 000	18 855 000	100	250 000	1,33

(*) payments made and chargeable to the financial year
commitments entered into and chargeable to the financial year

Utilisation of EP amendments in 1983				Utilization of payment carry-overs		Utilization of payments at the end 1984		Budget line
commitments		payments		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
absolute value	%	absolute value	%					
10 000	100	0	0	104 500	104 500	99,97	100	6673
50 000	100	5 150	10,3	44 850	44 000	99,79	98,3	6700
25 000	100	8 000	32	17 000	17 000	100,00	100	6701
120 000	100	120 000	100	-	-	-	100	6702
30 000	100	30 000	100	-	-	-	100	6703
-	-	0	0	100 000	100 000	100,00	100	6704
500 000	100	450 000	90	50 000	50 000	100,00	100	6706
300 000	100	67 500	22,5	232 500	232 500	100,00	100	671
0	0	0	0	0	0	-	0	705
490 000	100	161 000	32,9	329 000	329 000	100,00	100	720
80 765	18	0	0	1 256 781	1 172 910	78,58	0,69	721
133 820	89,2	41 561	27,7	92 259	77 128	79,13	79,1	723
54 999	64,7	9 045	10,6	45 955	45 717	90,25	64,4	758
500 000	100	500 000	100	2 284 035	2 281 943	99,89	100	7718
0	0	0	0	270 750	270 136	99,51	0	7790
0	0	0	0	513 400	513 400	77,95	0	780
18 000 000	100	0	0	18 000 000	18 000 000	100,00	100	9204
2 169 663	94,3	682 961	29,7	1 486 702	845 782	70,46	66,5	9221
4 000 000	100	1 420 729	35,5	2 579 271	2 579 271	100,00	100	923
18 855 000	82	250 000	1,3	18 605 000	15 833 642	85,30	70	924

Table I: Non-differentiated appropriations (ECU)

Budget line	Budget		Changes due to		Final appropriations for financial year	UTILISATION in 1983			
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		commitments *		payments *	
						Absolute value	%	Absolute value	%
9251 Transport costs	67 400 000	2 000 000	-	(- 10 500 000)	58 900 000	58 900 000	100	12 365 335	20,99
9270 Exceptional measures	625 000	175 000	-	-	800 000	600 000	75,00	3 404	0,43
9271 Control - supply + delivery	1 125 000	75 000	-	-	1 200 000	600 000	50	5 363	0,45
929 Food projects in place of food aid	-	500 000	-	-	500 000	500 000	100	-	0
932 Regional Integration	600 000	250 000	-	-	850 000	841 386	98,99	503 550	59,24
935 Training Institutes	400 000	200 000	-	-	600 000	487 650	81,28	338 500	56,42
940 Seminars on EC preferences	155 000	15 000	-	-	170 000	96 321	56,66	57 669	33,92
942 Advisory Committee on Development Policies	p.m.	500 000 (Kap.100)	-	+ 500 000 (von Kap.100)	500 000	481 842	96,37	80 078	16,02
944 Evaluation of results of EC-Aid	800 000	200 000	-	-	1 000 000	1 000 000	100	455 669	45,57
946 Ecology in Dev. Countries	p.m.	250 000	-	-	250 000	250 000	100	21 000	8,40
949 Renegotiation Lomé	750 000	175 000	-	-	925 000	465 215	50,29	116 563	12,60
950 disaster victims third countries	7 500 000	-	14 000 000	(1)	21 500 000	19 707 981	91,67	9 737 481	45,29
981 Commission delegations	3 400 000	100 000	36 000	+ 700 000	4 236 000	4 236 000	100	4 236 000	100
982 Commission del. ACP/OCT	40 000 000	1 500 000	570 000	-	42 070 000	42 070 000	100	42 070 000	100
990 Commercial Agreements	p.m.	2 435 000	-	-	2 435 000	2 414 300	99,15	1 078 057	44,27

(1) from which 4 000 000 Parliament's amendment

(*) payments made and chargeable to the financial year.
commitments entered into and chargeable to the financial year

Utilisation of EP amendments in 1983				Utilization of payment carry-overs		Utilization of payments at the end 1984		Budget line
commitments		payments		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
absolute value	%	absolute value	%					
10 000	100	0	0	104 500	104 500	99,97	100	6673
50 000	100	5 150	10,3	44 850	44 000	99,79	98,3	6700
25 000	100	8 000	32	17 000	17 000	100,00	100	6701
120 000	100	120 000	100	-	-	-	100	6702
30 000	100	30 000	100	-	-	-	100	6703
-	-	0	0	100 000	100 000	100,00	100	6704
500 000	100	450 000	90	50 000	50 000	100,00	100	6706
300 000	100	67 500	22,5	232 500	232 500	100,00	100	671
0	0	0	0	0	0	-	0	705
490 000	100	161 000	32,9	329 000	329 000	100,00	100	720
80 765	18	0	0	1 256 781	1 172 910	78,58	0,69	721
133 820	89,2	41 561	27,7	92 259	77 128	79,13	79,1	723
54 999	64,7	9 045	10,6	45 955	45 717	90,25	64,4	758
500 000	100	500 000	100	2 284 035	2 281 943	99,89	100	7718
0	0	0	0	270 750	270 136	99,51	0	7790
0	0	0	0	513 400	513 400	77,95	0	780
18 000 000	100	0	0	18 000 000	18 000 000	100,00	100	9204
2 169 663	94,3	682 961	29,7	1 486 702	845 782	70,46	66,5	9221
4 000 000	100	1 420 729	35,5	2 579 271	2 579 271	100,00	100	923
18 855 000	82	250 000	1,3	18 605 000	15 833 642	85,30	70	924

Table I: Non-differentiated appropriations (ECU)

Budget Line	Budget		Changes due to		Final appropriations for financial year	UTILISATION in 1983			
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		commitments *		payments *	
						Absolute value	%	Absolute value	%
9251 Transport costs	67 400 000	2 000 000	-	(- 10 500 000)	58 900 000	58 900 000	100	12 365 335	20,99
9270 Exceptional measures	625 000	175 000	-	-	800 000	600 000	75,00	3 404	0,43
9271 Control - supply + delivery	1 125 000	75 000	-	-	1 200 000	600 000	50	5 363	0,45
929 Food projects in place of food aid	-	500 000	-	-	500 000	500 000	100	-	0
932 Regional Integration	600 000	250 000	-	-	850 000	841 386	98,99	503 550	59,24
935 Training Institutes	400 000	200 000	-	-	600 000	487 650	81,28	338 500	56,42
940 Seminars on EC preferences	155 000	15 000	-	-	170 000	96 321	56,66	57 669	33,92
942 Advisory Committee on Development Policies	p.m.	500 000 (Kap.100)	-	+ 500 000 (von Kap.100)	500 000	481 842	96,37	80 078	16,02
944 Evaluation of results of EC-Aid	800 000	200 000	-	-	1 000 000	1 000 000	100	455 669	45,57
946 Ecology in Dev. Countries	p.m.	250 000	-	-	250 000	250 000	100	21 000	8,40
949 Renegotiation Lomé	750 000	175 000	-	-	925 000	465 215	50,29	116 563	12,60
950 disaster victims third countries	7 500 000	-	14 000 000	(1)	21 500 000	19 707 981	91,67	9 737 481	45,29
981 Commission delegations	3 400 000	100 000	36 000	+ 700 000	4 236 000	4 236 000	100	4 236 000	100
982 Commission del. ACP/OCT	40 000 000	1 500 000	570 000	-	42 070 000	42 070 000	100	42 070 000	100
990 Commercial Agreements	p.m.	2 435 000	-	-	2 435 000	2 414 300	99,15	1 078 057	44,27

(1) from which 4 000 000 Parliament's amendment

(*) payments made and chargeable to the financial year.
commitments entered into and chargeable to the financial year

Utilisation of EP amendments in 1983				Utilization of payment carry-overs		Utilization of payments at the end 1984		Budget line
commitments		payments		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
absolute value	%	absolute value	%					
0	0	0	0	46 534 665	46 370 911	99,72	0	9251
0	0	0	0	596 596	77 281	10,09	0	9270
0	0	0	0	594 637	565 655	97,14	0	9271
500 000	100	0	0	500 000	500 000	100,00	100	929
241 386	96,6	0	0	337 835	286 790	92,98	76,1	932
87 650	43,8	0	0	149 150	132 750	78,54	35,6	935
0	0	0	0	38 653	14 306	42,34	0	940
481 842	96,4	80 079	16	401 763	381 940	92,40	92,4	942
200 000	100	0	0	544 331	447 185	90,29	51,4	944
250 000	100	21 000	8,4	229 000	195 200	86,48	86,5	946
0	0	0	0	348 651	161 313	30,04	0	949
2 207 981	55,1	0	0	9 1970 500	9 970 500	91,67	55,2	950
100 000	100	800 000	100	-	-	-	100	981
1 500 000	100	2 070 000	100	-	-	-	100	982
2 414 300	99,2	1 078 057	44,3	1 336 243	1 211 858	94,04	94,0	990

Table II: Differentiated appropriations: - payment appropriations (ECU)
 - (commitment appropriations)

Budget Line	Budget		Changes due to		Final appropriations for financial year (incl. carry-overs and releases for commitments)	UTILISATION in 1983 PAYMENTS * (commitments) *	
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		Absolute value	%
500 ERDF - Support of national regional policies	1 100 000 000 (1 814 500 000)	80 000 000 (95 000 000)	-	(+ 18 000 000) (+ 73 252 509)	1 108 000 000 (2 164 287 330)	1 148 640 936 (2 121 610 936)	97,34 (98,03)
510 ERDF - Specific community measures	75 000 000 (95 500 000)	4 000 000 (5 000 000)	-	(- 18 000 000) (- 73 252 509)	61 000 000 (106 327 462)	3 052 437 (5 827 461)	3,86 (5,48)
6010 ESF - Aid to the textile sector	313 390 000 (416 950 000)	96 300 000 (124 250 000)	-	- (+ 107 000 000)	409 690 000 (714 058 812)	248 442 790 (694 077 111)	60,84 (97,20)
6011 ESF - Aid to promote employment of young people	134 990 000 (168 740 000)	96 300 000 (124 250 000)	-	- (- 107 000 000)	230 390 000 (209 287 949)	83 897 813 (201 153 036)	38,58 (56,11)
6012 ESF - Special Job Creation Programs	p.m. (p.m.)	1 000 000 (1 000 000)	-	-	1 000 000 (1 000 000)	89 406 (999 076)	8,94 (95,91)
605 ESF - Women	15 750 000 (25 080 000)	2 000 000 (6 000 000)	-	-	17 750 000 (35 659 815)	17 113 989 (34 939 660)	86,42 (97,98)
646 Poverty Programme	p.m. (p.m.)	500 000 (500 000)	-	-	500 000 (505 474)	129 456 (204 330)	25,89 (40,42)
6610 Clean Technologies	1 000 000 (1 000 000)	500 000 (500 000)	-	(- 602 310) (- 602 310)	897 690 (897 690)	-	0 (0)
6611 Protection of natural environment	900 000 (p.m.)	600 000 (600 000)	-	(- 100 000) (- 100 000)	1 400 000 (985 561)	32 188 (441 387)	2,30 (44,79)
6612 Implementation Community Rules	p.m. (p.m.)	500 000 (500 000)	-	-	500 000 (500 000)	-	0 (0)
6613 Env. Job Creation	p.m. (-)	250 000 (250 000)	-	-	250 000 (320 200)	100 490 (248 977)	40,20 (77,76)
7020 New Combustion Technology	p.m. (p.m.)	2 500 000 (5 000 000)	15 000 000 (+ 15 000 000)	- 100 000 (- 100 000)	17 400 000 (19 900 000)	- (19 806 677)	0 (99,53)

payments : against commitments entered into and chargeable to the financial year 1983 and against commitments not settled at the end of the financial year 1982

commitments : entered into and chargeable to the financial year 1983

Implementation of Parliament's amendments in 1983		Utilization of payment carry-overs		Utilization of paym. at the end 1984		Budget line
		amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
absolute value	in %					
48 640 936 (125 576 115)	60,8 (74,6)	49 359 064	49 359 064	100,00	100	500
0 (0)	0 (0)	57 947 563	17 947 563	34,43	0	510
0 (124 250 000)	0 (100)	161 247 210	161 247 210	100,00	100	6010
0 (9 115 088)	0 (7,3)	141 492 187	141 492 187	100,00	100	6011
89 406 (959 076)	8,9 (95,9)	910 594	910 594	100,00	100	6012
1 363 969 (5 279 845)	68,2 (88)	636 031	636 031	100,00	100	605
129 456 (198 856)	25,9 (39,8)	370 544	73 161	40,52	40,5	646
0 (0)	0 (0)	897 690	15 276	1,70	0	6610
0 (0)	0 (0)	1 367 812	325 581	25,55	0	6611
0 (0)	0 (0)	500 000	0	0	0	6612
100 490 (178 777)	40,2 (71,5)	149 510	149 510	100,00	100	6613
0 (5 000 000)	0 (100)	17 400 000	6 286 454	36,13	100	7020

Table II: Differentiated appropriations: - payment appropriations (ECU)
 - (commitment appropriations)

Budget line	Budget		Changes due to		Final appropriations for financial year (incl. carry-overs and releases for commitments)	UTILISATION PAYMENTS * in 1983 (commitments) *	
	Draft budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		Absolute value	%
7021 Liquefaction/Gasification	21 000 000 (p.m.)	- (5 000 000)	3 000 000 (3 000 000)	-	24 000 000 (23 997 717)	2 114 991 (18 944 207)	8,81 (78,94)
7031 Geothermal Energy	4 000 000 (p.m.)	- (6 000 000)	4 000 000 (4 000 000)	- 301 000	8 000 000 (11 419 371)	2 679 531 (10 420 472)	33,49 (91,25)
7032 Solar Energy / Biomass	4 000 000 (p.m.)	1 000 000 (6 000 000)	4 000 000 (4 000 000)	- 326 000 (+ 3 824 000)	8 674 000 (18 965 658)	41 071 (18 672 250)	0,47 (98,45)
7033 Alternative Energy	p.m. (p.m.)	1 000 000 (4 000 000)	-	- (+ 2 450 000)	1 000 000 (6 450 000)	97 149 (6 359 803)	9,71 (98,60)
704 Energy-saving programme	6 000 000 (15 000 000)	2 000 000 (7 000 000)	4 000 000 (4 000 000)	- 301 000 (- 6 600 000)	11 699 000 (37 820 412)	1 428 768 (37 391 046)	12,21 (98,86)
706 Energy Programming	600 000 (600 000)	1 400 000 (2 000 000)	-	- (+ 1 930 000)	2 000 000 (4 530 000)	979 211 (4 469 539)	48,96 (98,67)
7370 Biomolecular - indirect	1 500 000 (3 500 000)	- (370 000)	-	-	1 500 000 (3 996 650)	1 289 613 (3 867 761)	85,97 (96,78)
7374 Science for development	p.m. (p.m.)	1 500 000 (5 000 000)	-	-	1 500 000 (5 000 000)	127 398 (1 887 337)	8,49 (35,75)
7381 Scientific Training	1 500 000 (1 000 000)	150 000 (-)	-	-	1 650 000 (2 230 429)	1 271 406 (2 194 418)	77,05 (98,39)
7382 Stimulation scientific potential	p.m. (p.m.)	2 000 000 (4 000 000)	(Kap.100) -	+ 2 000 000 (+ 4 000 000)	2 000 000 (4 000 000)	17 868 (3 675 639)	0,89 (91,89)
7521 Technology transfer	p.m. (p.m.)	1 000 000 (1 250 000)	-	-	1 000 000 (1 250 000)	-	0 (0)
7711 Inter-insts. Info-Systems	2 200 000 (2 850 000)	1 000 000 (1 100 000)	-	- 650 000 (- 950 000)	2 550 000 (4 926 765)	784 773 (3 973 110)	30,78 (80,64)

(*) payments : against commitments entered into and chargeable to the financial year 1983 and against commitments not settled at the end of the financial year 1982

commitments : entered into and chargeable to the financial year 1983

Implementation of EP's amendments in 1983		Utilization of payment carry-overs		Utilization of payments at the end '84		Budget Line
absolute value	in %	amounts carried over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
- (2 941 924)	- (58,8)	21 885 009	8 968 543	46,18	0	7021
0 (6 000 000)	0 (100)	5 320 469	4 202 163	86,02	-	7031
0 (6 000 000)	0 (100)	4 432 929	3 497 956	40,80	0	7032
97 149 (4 000 000)	9,7 (100)	902 851	902 851	100,00	100	7033
0 (3 970 633)	0 (56,7)	10 270 232	10 270 232	100,00	100	704
379 211 (2 000 000)	27,1 (100)	1 020 790	1 020 790	100,00	100	706
- (241 113)	- (65,2)	210 387	198 576	99,21	-	7370
127 398 (1 887 337)	8,5 (37,8)	1 372 602	1 364 732	99,48	99,5	7374
0	0	378 594	339 539	97,63	74	7381
- 17 868 (3 675 639)	- 0,9 (91,9)	1 982 132	1 192 527	60,52	60,5	7382
0 (0)	0 (0)	1 000 000	0	0	0	7521
0 (0)	0 (0)	1 765 227	1 765 227	100,00	35	7711

Table II: Differentiated appropriations: - payment appropriations (ECU)
 - (commitment appropriations)

Budget line	Budget		Changes due to		Final appropriations for financial year (incl. carry-overs and releases for commitments)	UTILISATION PAYMENTS + in 1983 (commitments) *	
	Draft Budget	Part due to Parliament's amendments	suppl. and rect. budgets	transfers between (within) chapters		Absolute value	%
7730 ESPRIT-Preparatory	p.m. (p.m.)	7 500 000 (11 500 000)	- -	(2 300 000) + 3 800 000	9 800 000 (15 300 000)	4 525 157 (14 638 727)	46,18 (95,68)
781 Transport Infrastructure	p.m. (p.m.)	13 000 000 (15 000 000)	- -	- -	13 000 000 (25 000 000)	2 340 000 (9 900 000)	18,00 (39,60)
930 Non-Associated Developing Countries	115 000 000 (200 000 000)	18 000 000 (35 000 000)	- -	- 38 000 207 (- 22 800 000)	99 999 793 (350 775 744)	28 598 900 (227 544 752)	25,42 (64,87)
931 Promotion trade relations*	6 000 000 (7 000 000)	- (1 000 000)	- -	- -	6 000 000 (11 011 037)	5 541 508 (9 355 456)	92,36 (86,78)
934 Scholarships	1 500 000 (1 300 000)	600 000 (600 000)	- -	+ 500 000 (+ 2 800 000)	2 600 000 (6 033 081)	1 260 029 (2 276 292)	48,46 (37,73)
941 Non Govt. Organisations	18 000 000 (21 000 000)	10 200 000 10 200 000	- -	- -	28 200 000 (32 784 860)	11 700 362 (26 450 951)	41,49 (80,68)
947 Energy aid	- -	1 250 000 (2 250 000)	- -	- -	1 250 000 (2 250 000)	30 000 (520 020)	2,4 (23,11)

(*) payments : against commitments entered into and chargeable to the financial year 1983 and against commitments not settled at the end of the financial year 1982

commitments : entered into and chargeable to the financial year 1983

Implementation of EP's amendments in 1983		Utilization of payment carry-overs amounts carried		Utilization of paym.at end 1984		Budget Line
absolute value	in %	over to 1984	utilisation up to end 1984 of amounts carried over	% utilisation of total appropriations	% utilisation of EP-amendments	
4 525 157 (14 638 727)	46,2 (95,7)	5 274 843	4 806 824	95,22	100	7730
2 340 000 (0)	18 (0)	10 660 000	5 410 000	59,62	59,6	781
0 (0)	0 (0)	66 400 893	41 901 100	74,21	0	930
- (0)	- (0)	458 492	458 492	100,00	-	931
0 (0)	0 (0)	1 339 971	919 313	83,82	100	9340
0 (3 866 092)	0 (37,9)	16 499 618	16 499 618	100,00	100	941
30 000 (520 020)	2,4 (23,1)	1 220 000	360 523	31,24	31,24	947

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