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from: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

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to: Mr Uwe CORSEPIUS, Secretary-General of the Council of the European
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(2010)

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COMMISSION STAFF WORKING PAPER

Accompanying document to the

REPORT FROM THE COMMISSION

**FOURTH ANNUAL REPORT ON IMPLEMENTATION OF THE EUROPEAN
FISHERIES FUND (2010)**

{COM(2011) 927 final}

I. ANALYSIS PER MEMBER STATE.

Austria

The Austrian Operational Programme (OP) covers the entire territory of Austria which is designated as a non-convergence region with one convergence region (Burgenland).

Total eligible public expenditure of the OP amounts to EUR 10 393 753, out of which the EFF allocation amounts to EUR 5 259 318, divided between the convergence (EUR 249 769 with EUR 187 326 EFF allocation) and non-convergence region (EUR 10 143 984 with EUR 5 071 992 EFF allocation).

The allocation is almost entirely focused on axis 2 (98 %).

Overall assessment: good progress in the implementation of the OP.

In 2010 an EFF amount of EUR 955 622 was committed and an EFF amount of EUR 1 125 355 was certified to the Commission.

Belgium

The OP covers the entire territory of Belgium (except Hainaut) which is designated as a non-convergence region.

Total eligible public expenditure of the OP amounts to EUR 48 239 502, out of which the EFF allocation amounts to EUR 26 261 648.

Allocation between priority axes: 44 % for axis 1, 13 % for axis 2, 30 % for axis 3; 7 % for axis 4 and 5 % for axis 5.

Overall assessment: The management and control system was accepted by the Commission.

In 2010, an EFF amount of EUR 7 924 870 was committed and an EFF amount of EUR 4 937 903 was certified to the Commission.

Bulgaria

The OP covers the entire territory of Bulgaria which is designated as a convergence region.

The total eligible public expenditure of the OP amounts to EUR 106 679 611, out of which the EFF allocation is EUR 80 009 708.

Allocation between priority axes: 10 % for axis 1, 45 % for axis 2, 25 % for axis 3, 15 % for axis 4 and 5 % for axis 5.

Overall assessment: the implementation of the OP in 2010 shows low commitment and payment rates. The de-commitment of funds was avoided in extremis thanks to the payment made for the setting up of a guarantee fund for the EFF beneficiaries.

In 2010 an EFF amount of EUR 12 221 422 was committed of which EUR 3 410 205,51 certified to the Commission.

Cyprus

The OP covers the entire territory of Cyprus which is designated as a non-convergence region.

The total eligible public expenditure of the OP amounts to EUR 39 448 836, out of which the EFF allocation is EUR 19 724 418.

In the autumn of 2010 the Operational programme was slightly amended. The main change was the transfer of EUR 3 000 000 of EFF aid from Priority Axis 3 (infrastructures) to Priority Axis 1 (fleet management). This is because an infrastructure project initially foreseen in Axis 3 (fish auction of Lemessos) was cancelled, and on the other hand there was a need to increase the budget of Axis 1 in order to implement a Fishing Effort Adjustment Plan - FEAP).

In 2010 the amount committed for this OP was EUR 2.815.565,00 (EFF) and the EFF amount certified to the Commission was EUR 3.036.687,19

Czech Republic

The OP covers the entire territory of the Czech Republic with the exception of Prague region and is designated as a Convergence region.

The total eligible OP public expenditure is EUR 36 142 234, out of which the EFF allocation is EUR 27 106 675 EFF.

The allocation between priority axes is almost equally distributed between axis 2 and 3 (44% and 51% respectively).

Overall assessment: good progress in implementation. In 2010, an EFF amount of EUR 5 097 000 was committed and two payment claims were submitted to the Commission requesting EUR 3 291 943,23.

Germany

The OP covers the entire territory of the Federal Republic of Germany with the exception of the Lander Hamburg, Hesse, Rhineland-Palatinate and Saarland, who do not participate to the program. The Lander Brandenburg, Mecklenburg-West Pomerania, Saxony, Saxony-Anhalt, Thuringia and the region of Luneburg in Lower Saxony are designated as convergence regions and the rest of the Lander as non-convergence regions.

The total eligible public expenditure amounts to EUR 247 156 592, out of which the EFF allocation is EUR 155 865 417.

Allocation between priority axes: 5% for axis 1, 38% for axis 2, 42% for axis 3, 14% for axis 4 and 1% for axis 5.

Overall assessment: slow rate of implementation, the management and control system was accepted by the Commission.

In 2010, an EFF amount of EUR 14 068 239 was committed and EUR 19 430 247,82 was certified to the Commission. Following the application of the N+2 rule, an amount of EUR 2 154 025, was automatically de-committed for the non convergence objective. Consequently the total EFF contribution has been reduced to EUR 153 711 392.

Denmark

The OP covers the entire territory of Denmark which is designated as a non-convergence area. Total eligible public expenditure amounts to EUR 267 350 338 out of which the EFF allocation is EUR 133 675 169.

Allocations between priority axes: 30,20% for axis 1, 28,2 % for axis 2, 27,3% for axis 3, 9,3% for axis 4 and 5% for axis 5.

Overall assessment: the management and control system was accepted by the Commission. Satisfactory rate of implementation. Commitments and payments represent respectively 58% and 32% of the EFF allocation.

In 2010 an EFF amount of EUR 23 525 682 was committed and EUR 31 331 032 (EUR 42 092 764 cumulated) was certified to the Commission.

Estonia

The OP covers the entire territory of Estonia which is designated as a convergence region.

Total eligible public expenditure of the OP amounts to EUR 112 757 386, out of which EFF allocation is EUR 84 568 039.

The allocation between priority axes: 18% for axis 1, 29% for axis 2; 25% for axis 3, 23% for axis 4 and 5% for axis 5.

Overall assessment: programme implementation running smoothly. Management and control system functioning well.

In 2010, an EFF amount of EUR 16 582 936 was committed and EUR 8 507 856 was certified to the Commission.

Spain

The Spanish OP covers Galicia, Castilla-La Mancha, Extremadura, Andalucia, Principado de Asturias, Region de Murcia, and Ciudades autonomas de Ceuta y Melilla as convergence regions and the rest of the country as a non-convergence region.

Total public contribution amounts to EUR 2 115 720 056, out of which EFF allocation is EUR 1 131 890 912.

Allocation between priority axes: 39% for axis 1, 28,5% for axis 2, 26,4% for axis 3 and 4,4% for axis 4.

Overall assessment: good progress in the implementation of the OP reaching an overall rate of national commitment of 47.8% at the end of 2010, though slower under axis 1 in convergence (43,76%) than in non-convergence regions (63,5%) due to difficulties to adopt fishing effort adjustment plans. The management and control system was accepted by the Commission on 24.06.2010.

In 2010 an EFF amount of EUR 161 753 140 was committed and an EFF amount of EUR 164 337 386 was certified to the Commission.

Finland

The OP covers the entire territory of the country which is designated as a non-convergence region. It also includes support for the Åland Islands.

The total eligible public expenditure of the programme is EUR 91 848 827, out of which EFF allocation is EUR 39 448 827.

Allocation between priority axes: 8,7% for axis 1, 43,1% for axis 2, 37,5% for axis 3, 9,1% for axis 4 and 1,6% for axis 5.

Overall assessment: good rate of implementation, the management and control system was accepted by the Commission.

In 2010, an EFF amount of EUR 7 785 156,17 was committed and EUR 2 960 792,20 was certified to the Commission.

France

The OP covers four convergence regions, Guadeloupe, Guyane, Martinique and Réunion (the DOMs) and the rest of the country designated as non-convergence region.

Current total public contribution amounts to EUR 562 950 450,06 (following 3rd OP modification on 04.05.2011 (C(2011)2935) out of which EFF allocation is EUR 216 053 084.

Current allocation between priority axes: 30,1% for axis 1, 25,1% for axis 2, 41,0% for axis 3, 2,6% for axis 4 and 1,2% for axis 5.

Overall assessment: By the end of 2010, a total amount of EUR 50 484 361 had been certified to the Commission. In non-convergence regions implementation was very high for axis 1 (mainly for permanent and temporary cessation of fishing activities) while lagging behind for other axes. Implementation in convergence regions is very slow due to administrative delays, to the difficulty to identify new projects and to find private funding.

In 2010 an EFF amount of EUR 30 840 533 was committed and an EFF amount of EUR 28 198 722 was certified to the Commission.

Greece

The OP covers all Greece, (The regions of Sterea Ellada and Notio Aigaio are non-convergence regions and the rest of the country as a convergence region).

Total public contribution amounts to EUR 274 105 143 out of which EFF allocation is EUR 207 832 237, (EUR 176 836 728 for the 11 convergence regions and EUR 30 995 509 for the two non-convergence regions).

Allocation between priority axes: 37,2% for axis 1, 28,7% for axis 2, 15,5% for axis 3, 16% for axis 4 and 2,5% for axis 5.

Overall assessment: Slow implementation mainly due to insufficient administrative capacity at national level and modifications of the leadership and structure of the Ministry of which depends the Managing Authority; low commitment and payment rates at national level combined with lack of private co-financing due to the economic crisis.

In 2010 the management and control system was accepted by the Commission.

In 2010, the EFF amount committed for this OP was EUR 25.305.486 for the convergence regions and EUR 4.424.459 for the non convergence regions. The total EFF amount certified to the Commission was 31.689.973,18 EUR for the convergence regions and 7.198.793,82 EUR, for the non convergence regions.

Hungary

The Hungarian OP covers Budapest area (Közép-Magyarország) as a non-convergence region and the rest of the country as a convergence region.

The total public contribution is EUR 46 840 816, out of which the EFF allocation is EUR 34 850 860 (EUR 34 291357 for convergence regions and EUR 559 503 for the non-convergence region).

Allocation between priority axes: 69,3 % for axis 2; 25,6 % for axis 3 and 5 % for axis 5.

Overall assessment: programme implementation is rather slow, especially in non-convergence region. Axis 3 has not yet been launched. Management and control system is functioning well.

In 2010 an EFF amount of EUR 2 034 426 was committed and EUR 655 296 was certified to Commission.

Ireland

The Irish OP covers the entire country which is designated as a non-convergence region.

Total public contribution amounts to EUR 65 555 603 out of which EFF allocation is EUR 42 266 603. Allocation between priority axes: 82% for axis 1, 14,5 % for axis 3 and 3,5% for axis 4. Scrapping which takes 82% (i.e. EUR 34 800 000) of the OP is at a satisfactory level with EUR 7 300 000 still to be spent. 46 vessels (6913 GT and 19 356 kW) have already been scrapped.

Overall assessment: good progress in the implementation. A first interim payment claim was received on 10 June 2010 thus removing any risk of de-commitment.

In 2010 an EFF amount of EUR 6 980 914 was committed and an EFF amount of EUR 27 453 777 was certified to the Commission.

Italy

The OP includes Sicilia, Puglia, Campania, Basilicata and Calabria as a convergence region and the rest of the country as a non-convergence region.

The total public contribution amounts to 848 685 708 out of which the EFF allocation is EUR 424 342 854 (EUR 318 281 864 for convergence regions and EUR 106 060 990 for non-convergence).

Allocation between priority axes: 39% for axis 1, 25% for axis 2, 25.5% for axis 3, 5.5% for axis 4 and 5% for axis 5.

Overall assessment: large programme with substantial allocation to axis 1 representing a major challenge for absorption. Complex management system where the regions manage their

share of the OP, and delays in the implementation of Axis 4 contribute to the low rate of absorption.

In July 2010 the Commission accepted the Management and Control System and the implementation of the OP eventually boosted in the fall of 2010. Italy submitted 9 interim payment claims in 2010, avoiding the application of the N+2 rule mainly thanks to the large implementation of the permanent cessation measure.

In 2010 an EFF amount of EUR 60 586 678 was committed and EUR 60 041 551 was certified to the Commission.

Lithuania

The OP covers the entire territory of the country which is designated as a convergence region. Total public contribution amounts to EUR 71 256 575, out of which EFF allocation is EUR 54 713 408.

Allocation between priority axes: 23 % for axis 1, 42 % for axis 2, 17 % for axis 3, 13 % for axis 4 and 5 % for axis 5.

Overall assessment: programme implementation running smoothly, with particular progress in priority axes 1 and 2, some delays in axis 4. Management and control system functioning well.

In 2010 an EFF amount of EUR 9 620 377 was committed and EUR 11 622 503 was certified to the Commission.

Latvia

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

Total eligible public expenditure of the OP for the whole programming period amounts to EUR 166 687 419, out of which EFF allocation is EUR 125 015 563.

Allocation between priority axes: 21 % for axis 1, 39 % for axis 2, 22% for axis 3, 14% for Axis 4 and 4 % for Axis 5.

Overall assessment: good execution, the programme implementation is running smoothly The management and control system is functioning well..

In 2010 an EFF amount of EUR 23 978 315 was committed and EUR 7 891 205,23 was certified to the Commission.

Malta

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total public contribution amounts to EUR 11 163 105, out of which the EFF allocation is EUR 8 372 329.

Allocation between priority axes: 25.98% for axis 1, 20.4% for axis 2, 48.9% for axis 3, and 4.7% for axis 5.

Overall assessment: small programme, with main focus on axis 1 and fishing port facilities; some aquaculture and processing projects. Implementation progressed as planned. The management and control system was accepted by the Commission in March 2010.

In 2010 an EFF amount of EUR 916 072,26 was committed and EUR 695 162,20 paid by the Managing Authority and claimed back from the Commission.

The Netherlands

The OP covers the entire territory of the Netherlands which is designated as a whole as a non-convergence region. Total eligible public expenditure of the OP amounts to EUR 120 578 417, out of which the EFF allocation is EUR 48 578 417.

Allocation between priority axes: 35 % for axis 1; 15 % for axis 2; 35 % for axis 3; 10 % for axis 4 and 5 % for axis 5.

Overall assessment: The management and control system was accepted by the Commission. In 2010, an EFF amount of EUR 5 727 876 was committed and EUR 3 884 967 was certified to the Commission.

Poland

The EFF OP covers the entire territory of Poland which is designated as a whole as a convergence region.

The total eligible public expenditure amounts to EUR 978 790 099, out of which the EFF allocation is EUR 734 092 574.

Allocation between priority axes: 23 % for axis 1, 20 % for axis 2, 20 % for axis 3, 32 % for axis 4, and 5 % for axis 5.

Overall assessment: In 2010, the management and control systems were approved by the Commission. The implementation level is improving.

In 2010 an EFF amount of EUR 119 906 010 was committed and EUR 37 168 509,43 was paid out by the Commission as an interim payment.

Portugal

The Portuguese OP includes Lisboa and the Região Autónoma da Madeira as a non-convergence region and the rest of the country as a convergence region. Total public contribution amounts to EUR 325 790 279, out of which the EFF allocation is EUR 246 485 249.

Allocation between axes: 25,5% for axis 1, 30,10% for axis 2, 33,84% for axis 3, 7,06% for axis 4 and 3,5% for axis 5.

Overall assessment: good progress in implementation of the OP in 2010 mainly for commitments but still delayed in terms of achievements. The overall rate of commitment is 46% for convergence but only 23% for non-convergence regions. The management and control system was accepted by the Commission on the third quarter 2010.

In 2010 an EFF amount of EUR 35 195 411 was committed and an EFF amount of EUR 29 422 902 was certified to the Commission.

Romania

The Romanian OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total eligible public expenditure of the programme amounts to EUR 307 618 942,7 out of which the EFF allocation is EUR 230 714 207.

Allocation between priority axes: 4,32% for axis 1, 45,51% for axis 2, 13% for axis 3, 32,51% for axis 4 and 4,66 % for axis 5.

Overall assessment: large programme if compared with the size of the fisheries sector; implementation of the OP in 2010 shows relatively low commitment and payment rates at national level and delays in the implementation of the OP, in particular under Axis 4.

The management and control system has not been accepted by the Commission yet. Therefore, no reimbursements to RO can be executed by the Commission.

In 2010 an EFF amount of EUR 36 391 468 was committed and an EFF amount of EUR 13 051 719,61 was certified to the Commission.

Sweden

The OP covers the entire territory of the country which is designated as a whole as a non-convergence region.

Total eligible public expenditure amounts to EUR 104 774 205, out of which the EFF allocation is EUR 54 664 803.

Allocation between priority axes: 25% for axis 1, 20% for axis 2, 35% for axis 3, 15% for axis 4 and 5% for axis 5.

Overall assessment: The management and control system was accepted by the Commission. Satisfactory rate of implementation. Commitments and payments represent respectively 56% and 39% of the EFF allocation.

In 2010 an EFF amount of EUR 12 377 216 was committed and EUR 11 322 331 was certified to the Commission.

Slovenia

The OP covers the entire country which is designated as a convergence region.

The total public contribution amounts to EUR 28 853 712, out of which the EFF allocation is EUR 21 640 283.

Allocation between Priority Axes: 10% for Axis 1, 37% for Axis 2, 35% for Axis 3, 10% for Axis 4 and 8% for Technical Assistance. The high allocation to TA is meant to up-grade the administrative capacity for the Slovenian fisheries sector.

Overall assessment: small programme, focused on axis 1 and fishing port facilities; some aquaculture and processing projects. Implementation progressed as planned, except for Axis 4. The management and control system was accepted by the Commission in July 2010.

In 2010 an EFF amount of EUR 6 945 636 was legally committed and interim payment claims amounting to EUR 2 281 072,37 were submitted to the Commission

Slovakia

The OP covers the entire territory of the country which is designated as a Convergence region with the exception of Bratislava and surrounding districts in Non-Convergence.

The total OP public expenditure is EUR 18 922 750 out of which EFF allocation is EUR 13 688 528.

Allocation between priority axes: axis 2 (77 % for aquaculture and processing), 18 % for axis 3 and 5% for axis 5.

Overall assessment: Slow progress in the implementation. .

In 2010, an EFF amount of EUR 493 390,04 was committed in convergence and EUR 46 577,42 in non-convergence, and EUR 1 495 165,11 in Convergence and EUR 23 401,64 in non-convergence was requested in interim payments Following the application of the N+2 rule, an amount of EUR 108 598 in non-convergence objective was automatically de-committed (in 2011), reducing the total EFF allocation to EUR 13 579 930.

United Kingdom

The OP covers Cornwall and the Isles of Scilly, West Wales and the Valleys, Highlands and Islands as convergence regions and the rest of the UK as non-convergence region.

The total OP public expenditure is EUR 246 800 000 out of which the EFF allocation is EUR 137 827 889. Allocation between priority axes: 12,2% for axis 1, 32,8% for axis 2, 38,5% for axis 3 and 8,8 % for axis 5.

Overall assessment: In 2010 the operational level varied between four UK devolved administrations. Applications were considered under Priority Axes 1, 2 and 3 and in December the preparations for launching Priority Axis 4 were finalized with the modification of the Operational Programme. The Management and Control System was not yet accepted in 2010.

In 2010 an EFF amount of EUR 22 819 597 was committed and an EFF amount of EUR 6 000 000 was certified to the Commission.

II FINANCIAL TABLES

TABLE I FINANCIAL EXECUTION CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-België	Period 2007-2013	0,00	0,00	0,00	0,00%	0,00%
	Financial year: 2010	0,00	0,00	0,00		
Republic of Bulgaria	Period 2007-2013	80 009 708,00	38 156 245,00	11 201 359,11	47,69%	14,00%
	Financial year: 2010	12 221 422,00	12 221 422,00	0,00		
Czech Republic	Period 2007-2013	27 106 675,00	14 448 901,00	7 086 877,73	53,30%	26,14%
	Financial year: 2010	3 868 715,00	3 868 715,00	3 291 943,23		
Deutschland	Period 2007-2013	96 861 240,00	55 308 792,00	33 545 154,34	57,10%	34,63%
	Financial year: 2010	13 847 569,00	13 847 569,00	14 103 350,29		
Eesti	Period 2007-2013	84 568 039,00	41 883 075,00	20 197 426,14	49,53%	23,88%
	Financial year: 2010	11 891 071,00	11 891 071,00	9 603 101,61		
Ellas	Period 2007-2013	176 836 728,00	102 834 772,00	26 679 919,17	58,15%	15,09%
	Financial year: 2010	25 305 486,00	25 305 486,00	1 922 777,25		
España	Period 2007-2013	945 692 445,00	538 111 261,00	234 859 192,35	56,90%	24,83%
	Financial year: 2010	135 174 209,00	135 174 209,00	102 462 250,35		
France	Period 2007-2013	34 250 343,00	18 988 581,00	6 181 148,53	55,44%	18,05%
	Financial year: 2010	4 889 071,00	4 889 071,00	1 282 224,26		
Italia	Period 2007-2013	318 281 864,00	177 508 451,00	79 789 303,55	55,77%	25,07%
	Financial year: 2010	45 446 984,00	45 446 984,00	35 229 843,55		
Latvia	Period 2007-2013	125 015 563,00	62 503 709,00	39 695 701,19	50,00%	31,75%
	Financial year: 2010	17 736 296,00	17 736 296,00	10 556 618,45		
Lietuva	Period 2007-2013	54 713 408,00	28 548 396,00	18 445 624,41	52,18%	33,71%
	Financial year: 2010	7 546 096,00	7 546 096,00	8 841 003,88		
Hungary	Period 2007-2013	34 291 357,00	15 857 904,00	5 596 643,58	46,24%	16,32%
	Financial year: 2010	5 256 028,00	5 256 028,00	795 853,60		
Malta	Period 2007-2013	8 372 329,00	4 029 528,00	1 172 126,06	48,13%	14,00%
	Financial year: 2010	1 250 716,00	1 250 716,00	0,00		

Österreich	Period 2007-2013	187 326,00	116 349,00	79 967,55	62,11%	42,69%
	Financial year: 2010	26 903,00	26 903,00	35 384,86		
Polska	Period 2007-2013	734 092 574,00	361 732 791,00	139 941 469,79	49,28%	19,06%
	Financial year: 2010	119 906 010,00	119 906 010,00	37 168 509,43		
Portugal	Period 2007-2013	223 943 059,00	124 981 228,00	59 165 439,03	55,81%	26,42%
	Financial year: 2010	31 977 622,00	31 977 622,00	27 813 411,03		
România	Period 2007-2013	230 714 207,00	103 832 279,00	32 299 988,49	45,00%	14,00%
	Financial year: 2010	36 391 468,00	36 391 468,00	0,00		
Slovenija	Period 2007-2013	21 640 283,00	11 754 369,00	3 029 639,62	54,32%	14,00%
	Financial year: 2010	3 722 949,00	3 722 949,00	0,00		
Slovensko	Period 2007-2013	12 681 459,00	6 846 929,00	3 733 472,17	53,99%	29,44%
	Financial year: 2010	1 533 487,00	1 533 487,00	1 693 006,65		
United Kingdom	Period 2007-2013	43 150 701,00	21 472 465,00	6 041 098,14	49,76%	14,00%
	Financial year: 2010	7 182 351,00	7 182 351,00	0,00		
Total	Period 2007-2013	3 252 409 308,00	1 728 916 025,00	728 741 550,95	53,16%	22,41%
	Financial year: 2010	485 174 453,00	485 174 453,00	254 799 278,44		

TABLE II FINANCIAL EXECUTION NON-CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648,00	12 793 350,00	3 676 630,00	48,71%	14,00%
	Financial year: 2010	4 337 474,00	4 337 474,00	0,00		
Danmark	Period 2007-2013	133 675 169,00	74 110 255,00	44 853 998,24	55,44%	33,55%
	Financial year: 2010	19 081 484,00	19 081 484,00	26 139 474,58		
Deutschland	Period 2007-2013	56 850 152,00	30 558 220,00	13 878 246,11	53,75%	24,41%
	Financial year: 2010	8 422 560,00	8 422 560,00	5 326 893,83		
Ireland	Period 2007-2013	42 266 603,00	20 590 159,00	20 590 159,00	48,71%	48,71%
	Financial year: 2010	6 980 914,00	6 980 914,00	14 672 835,00		
Ellas	Period 2007-2013	30 995 509,00	17 184 081,00	5 314 432,00	55,44%	17,15%
	Financial year: 2010	4 424 459,00	4 424 459,00	975 060,74		
España	Period 2007-2013	186 198 467,00	103 229 466,00	51 174 732,57	55,44%	27,48%
	Financial year: 2010	26 578 931,00	26 578 931,00	25 106 948,57		
France	Period 2007-2013	181 802 741,00	100 792 450,00	68 087 346,14	55,44%	37,45%
	Financial year: 2010	25 951 462,00	25 951 462,00	20 587 217,88		
Italia	Period 2007-2013	106 060 990,00	58 800 801,00	24 455 252,37	55,44%	23,06%
	Financial year: 2010	15 139 694,00	15 139 694,00	9 606 714,37		
Cyprus	Period 2007-2013	19 724 418,00	10 935 328,00	8 910 044,99	55,44%	45,17%
	Financial year: 2010	2 815 565,00	2 815 565,00	6 148 626,47		
Hungary	Period 2007-2013	559 503,00	258 742,00	78 330,42	46,24%	14,00%
	Financial year: 2010	85 758,00	85 758,00	0,00		
Nederland	Period 2007-2013	48 578 417,00	26 932 144,00	11 648 010,18	55,44%	23,98%
	Financial year: 2010	6 934 334,00	6 934 334,00	0,00		
Österreich	Period 2007-2013	5 071 992,00	2 811 940,00	2 811 940,00	55,44%	55,44%
	Financial year: 2010	724 003,00	724 003,00	1 046 265,56		
Portugal	Period 2007-2013	22 542 190,00	12 497 514,00	5 221 553,39	55,44%	23,16%
	Financial year: 2010	3 217 789,00	3 217 789,00	2 065 647,39		

Slovensko	Period 2007-2013	898 471,00	435 135,00	179 332,26	48,43%	19,96%
	Financial year: 2010	121 779,00	121 779,00	38 342,60		
Suomi-Finland	Period 2007-2013	39 448 827,00	21 870 648,00	11 387 844,83	55,44%	28,87%
	Financial year: 2010	5 631 130,00	5 631 130,00	2 960 792,20		
Sverige	Period 2007-2013	54 664 803,00	30 306 470,00	19 494 588,76	55,44%	35,66%
	Financial year: 2010	7 803 137,00	7 803 137,00	11 322 330,55		
United Kingdom	Period 2007-2013	94 677 188,00	46 121 951,00	13 254 806,32	48,71%	14,00%
	Financial year: 2010	15 637 246,00	15 637 246,00	0,00		
Total	Period 2007-2013	1 050 277 088,00	570 228 654,00	305 017 247,58	54,29%	29,04%
	Financial year: 2010	153 887 719,00	153 887 719,00	125 997 149,74		

TABLE III. FINANCIAL EXECUTION CONVERGENCE AND NON-CONVERGENCE

Member State		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648,00	12 793 350,00	3 676 630,00	48,71%	14,00%
	Financial year: 2010	4 337 474,00	4 337 474,00	0,00		
Republic of Bulgaria	Period 2007-2013	80 009 708,00	38 156 245,00	11 201 359,11	47,69%	14,00%
	Financial year: 2010	12 221 422,00	12 221 422,00	0,00		
Czech Republic	Period 2007-2013	27 106 675,00	14 448 901,00	7 086 877,73	53,30%	26,14%
	Financial year: 2010	3 868 715,00	3 868 715,00	3 291 943,23		
Danmark	Period 2007-2013	133 675 169,00	74 110 255,00	44 853 998,24	55,44%	33,55%
	Financial year: 2010	19 081 484,00	19 081 484,00	26 139 474,58		
Deutschland	Period 2007-2013	153 711 392,00	85 867 012,00	47 423 400,45	55,86%	30,85%
	Financial year: 2010	22 270 129,00	22 270 129,00	19 430 244,12		
Eesti	Period 2007-2013	84 568 039,00	41 883 075,00	20 197 426,14	49,53%	23,88%
	Financial year: 2010	11 891 071,00	11 891 071,00	9 603 101,61		
Ireland	Period 2007-2013	42 266 603,00	20 590 159,00	20 590 159,00	48,71%	48,71%
	Financial year: 2010	6 980 914,00	6 980 914,00	14 672 835,00		
Ellas	Period 2007-2013	207 832 237,00	120 018 853,00	31 994 351,17	57,75%	15,39%
	Financial year: 2010	29 729 945,00	29 729 945,00	2 897 837,99		
España	Period 2007-2013	1 131 890 912,00	641 340 727,00	286 033 924,92	56,66%	25,27%
	Financial year: 2010	161 753 140,00	161 753 140,00	127 569 198,92		
France	Period 2007-2013	216 053 084,00	119 781 031,00	74 268 494,67	55,44%	34,38%
	Financial year: 2010	30 840 533,00	30 840 533,00	21 869 442,14		
Italia	Period 2007-2013	424 342 854,00	236 309 252,00	104 244 555,92	55,69%	24,57%
	Financial year: 2010	60 586 678,00	60 586 678,00	44 836 557,92		
Cyprus	Period 2007-2013	19 724 418,00	10 935 328,00	8 910 044,99	55,44%	45,17%
	Financial year: 2010	2 815 565,00	2 815 565,00	6 148 626,47		
Latvia	Period 2007-2013	125 015 563,00	62 503 709,00	39 695 701,19	50,00%	31,75%
	Financial year: 2010	17 736 296,00	17 736 296,00	10 556 618,45		

Lietuva	Period 2007-2013	54 713 408,00	28 548 396,00	18 445 624,41	52,18%	33,71%
	Financial year: 2010	7 546 096,00	7 546 096,00	8 841 003,88		
Luxembourg	Period 2007-2013	0,00	0,00	0,00	0,00%	0,00%
	Financial year: 2010	0,00	0,00	0,00		
Hungary	Period 2007-2013	34 850 860,00	16 116 646,00	5 674 974,00	46,24%	16,28%
	Financial year: 2010	5 341 786,00	5 341 786,00	795 853,60		
Malta	Period 2007-2013	8 372 329,00	4 029 528,00	1 172 126,06	48,13%	14,00%
	Financial year: 2010	1 250 716,00	1 250 716,00	0,00		
Nederland	Period 2007-2013	48 578 417,00	26 932 144,00	11 648 010,18	55,44%	23,98%
	Financial year: 2010	6 934 334,00	6 934 334,00	0,00		
Österreich	Period 2007-2013	5 259 318,00	2 928 289,00	2 891 907,55	55,68%	54,99%
	Financial year: 2010	750 906,00	750 906,00	1 081 650,42		
Polska	Period 2007-2013	734 092 574,00	361 732 791,00	139 941 469,79	49,28%	19,06%
	Financial year: 2010	119 906 010,00	119 906 010,00	37 168 509,43		
Portugal	Period 2007-2013	246 485 249,00	137 478 742,00	64 386 992,42	55,78%	26,12%
	Financial year: 2010	35 195 411,00	35 195 411,00	29 879 058,42		
România	Period 2007-2013	230 714 207,00	103 832 279,00	32 299 988,49	45,00%	14,00%
	Financial year: 2010	36 391 468,00	36 391 468,00	0,00		
Slovenija	Period 2007-2013	21 640 283,00	11 754 369,00	3 029 639,62	54,32%	14,00%
	Financial year: 2010	3 722 949,00	3 722 949,00	0,00		
Slovensko	Period 2007-2013	13 579 930,00	7 282 064,00	3 912 804,43	53,62%	28,81%
	Financial year: 2010	1 655 266,00	1 655 266,00	1 731 349,25		
Suomi-Finland	Period 2007-2013	39 448 827,00	21 870 648,00	11 387 844,83	55,44%	28,87%
	Financial year: 2010	5 631 130,00	5 631 130,00	2 960 792,20		
Sverige	Period 2007-2013	54 664 803,00	30 306 470,00	19 494 588,76	55,44%	35,66%
	Financial year: 2010	7 803 137,00	7 803 137,00	11 322 330,55		
United Kingdom	Period 2007-2013	137 827 889,00	67 594 416,00	19 295 904,46	49,04%	14,00%
	Financial year: 2010	22 819 597,00	22 819 597,00	0,00		
Total	Period 2007-2013	4 302 686 396,00	2 299 144 679,00	1 033 758 798,53	53,44%	24,03%
	Financial year: 2010	639 062 172,00	639 062 172,00	380 796 428,18		

TABLE IV. EFF PROGRAMMED AMOUNTS BROKEN DOWN BY PRIORITY AXIS AND BY MEMBER STATE

Member State		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-Belgie	11.561.648	44,02	3.500.000	13,33	7.988.352	30,42	1.900.000	7,23	1.311.648	4,99	26.261.648
BG	Republic of Bulgaria	8.000.970	10,00	36.004.371	45,00	20.002.426	25,00	12.001.456	15,00	4.000.485	5,00	80.009.708
CZ	Czech Republic	-	-	11.926.937	44,00	13.824.404	51,00	-	-	1.355.334	5,00	27.106.675
DK	Danmark	40.365.342	30,20	37.649.524	28,16	36.515.266	27,32	12.461.279	9,32	6.683.758	5,00	133.675.169
DE	Deutschland	7.491.441	4,87	54.912.998	35,72	70.236.294	45,69	18.553.519	12,07	2.517.140	1,64	153.711.392
EE	Eesti	15.264.531	18,05	24.583.929	29,07	21.209.664	25,08	19.281.513	22,80	4.228.402	5,00	84.568.039
IE	Ireland	34.766.000	82,25	-	-	6.000.000	14,20	1.500.603	3,55	-	-	42.266.603
EL	Ellas	77.272.459	37,18	59.689.538	28,72	32.320.240	15,55	33.300.000	16,02	5.250.000	2,53	207.832.237
ES	España	442.907.459	39,13	322.048.247	28,45	298.755.661	26,39	49.212.448	4,35	18.967.097	1,68	1.131.890.912
FR	France	65.621.494	30,37	59.029.212	27,32	83.049.416	38,44	5.699.644	2,64	2.653.318	1,23	216.053.084
IT	Italia	161.250.284	38,00	106.085.713	25,00	106.085.713	25,00	16.973.714	4,00	33.947.430	8,00	424.342.854
CY	Cyprus	2.200.000	11,15	3.250.000	16,48	12.924.418	65,52	1.000.000	5,07	350.000	1,77	19.724.418
LV	Latvia	20.860.942	16,69	46.128.750	36,90	24.153.000	19,32	28.911.476	23,13	4.961.395	3,97	125.015.563
LT	Lietuva	13.667.647	24,98	22.431.005	41,00	9.249.241	16,90	6.693.770	12,23	2.671.745	4,88	54.713.408
HU	Hungary	-	-	24.163.925	69,34	8.944.392	25,66	-	-	1.742.543	5,00	34.850.860
MT	Malta	2.175.000	25,98	1.707.750	20,40	4.095.079	48,91	-	-	394.500	4,71	8.372.329
NL	Nederland	16.913.233	34,82	7.379.398	15,19	16.903.461	34,80	4.987.125	10,27	2.395.200	4,93	48.578.417

AT	Österreich	-	-	5.164.318	98,19	50.000	0,95	-	-	45.000	0,86	5.259.318
PL	Polska	168.841.292	23,00	146.818.515	20,00	146.818.515	20,00	234.909.624	32,00	36.704.628	5,00	734.092.574
PT	Portugal	62.865.134	25,50	74.187.067	30,10	83.407.876	33,84	17.403.406	7,06	8.621.766	3,50	246.485.249
RO	România	9.975.000	4,32	105.000.000	45,51	30.000.000	13,00	75.000.000	32,51	10.739.207	4,65	230.714.207
SI	Slovenija	2.164.029	10,00	7.141.293	33,00	7.574.097	35,00	2.164.029	10,00	2.596.835	12,00	21.640.283
SK	Slovensko	-	-	11.431.752	84,18	1.463.752	10,78	-	-	684.426	5,04	13.579.930
FI	Suomi-Finland	3.445.000	8,73	16.990.000	43,07	14.783.827	37,48	3.606.000	9,14	624.000	1,58	39.448.827
SE	Sverige	13.666.201	25,00	10.932.961	20,00	19.132.681	35,00	8.199.720	15,00	2.733.240	5,00	54.664.803
UK	United Kingdom	39.634.805	28,76	33.589.711	24,37	49.620.896	36,00	11.598.450	8,42	3.384.027	2,46	137.827.889
Total		1.219.119.913	28.33	1.220.796.003	28.37	1.146.878.842	26.65	555.160.567	12.90	160.731.071	3.74	4.302.686.396

* No financial assistance for Luxembourg under the EFF

For ease of reference, please refer to the legend below:

Priority axis 1: measures for the adaptation of the Community fishing fleet

Priority axis 2: aquaculture, inland fishing, processing and marketing of fishery and aquaculture products

Priority axis 3: measures of common interest

Priority axis 4: sustainable development of fisheries areas

Priority axis 5: technical assistance

TABLE V. EFF CERTIFIED EXPENDITURE BROKEN DOWN BY PRIORITY AXIS AND BY MEMBER STATE

Member State		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-België	7.126.742	94,18	-	-	384.980	5,09	-	-	55.558	0,73	7.567.279
BG	Republic of Bulgaria	3.680	0,11	3.265.708	95,76	-	-	-	-	140.817	4,13	3.410.206
CZ	Czech Republic	-	-	3.176.361	96,49	61.608	1,87	-	-	53.973	1,64	3.291.942
DK	Danmark	19.870.198	68,03	3.023.371	10,35	4.759.786	16,30	1.016.316	3,48	537.100	1,84	29.206.771
DE	Deutschland	432.416	1,69	8.951.272	34,96	14.967.428	58,46	990.825	3,87	260.306	1,02	25.602.247
EE	Eesti	4.620.262	28,72	5.572.959	34,64	4.267.930	26,53	878.347	5,46	748.247	4,65	16.087.746
IE	Ireland	27.453.770	100,00	-	-	-	-	-	-	-	-	27.453.770
EL	Ellas	7.600.000	19,54	20.900.000	53,74	5.513.610	14,18	4.750.000	12,21	125.157	0,32	38.888.767
ES	España	131.920.626	65,42	31.761.035	15,75	35.055.364	17,38	54.900	0,03	2.859.767	1,42	201.651.692
FR	France	37.759.157	74,79	3.628.907	7,19	8.938.651	17,71	-	-	157.645	0,31	50.484.361
IT	Italia	42.347.362	70,53	12.252.301	20,41	1.687.023	2,81	-	-	3.754.865	6,25	60.041.551
CY	Cyprus	1.312.114	21,34	65.900	1,07	4.770.612	77,59	-	-	-	-	6.148.626
LV	Latvia	14.210.766	64,03	2.519.772	11,35	5.036.320	22,69	-	-	426.665	1,92	22.193.523
LT	Lietuva	4.056.029	37,61	5.832.597	54,08	153.740	1,43	60.584	0,56	682.798	6,33	10.785.747
HU	Hungary	-	-	3.811.571	92,77	-	-	-	-	297.221	7,23	4.108.792
MT	Malta	494.070	95,74	-	-	-	-	-	-	21.962	4,26	516.033
NL	Nederland	8.415.087	85,86	551.658	5,63	754.029	7,69	-	-	80.307	0,82	9.801.081

AT	Österreich	-	-	2.567.460	100,00	-	-	-	-	-	-	2.567.460
PL	Polska	37.168.509	100,00	-	-	-	-	-	-	-	-	37.168.509
PT	Portugal	26.775.782	64,33	6.554.970	15,75	8.012.197	19,25	-	-	278.827	0,67	41.621.776
RO	România	1.188.214	9,11	11.450.083	87,79	-	-	-	-	404.423	3,10	13.042.720
SI	Slovenija	-	-	374.873	21,54	1.365.418	78,46	-	-	-	-	1.740.291
SK	Slovensko	-	-	1.736.759	86,99	-	-	-	-	259.651	13,01	1.996.411
FI	Suomi-Finland	522.635	6,05	4.118.443	47,68	3.674.951	42,55	215.903	2,50	105.574	1,22	8.637.507
SE	Sverige	10.495.130	66,38	1.881.604	11,90	2.951.141	18,67	11.924	0,08	470.678	2,98	15.810.478
UK	United Kingdom	2.559.111	42,62	1.689.291	28,14	1.551.821	25,85	-	-	203.807	3,39	6.004.030
Total		386.331.662	59,82	135.686.896	21,01	103.906.607	16,09	7.978.800	1,24	11.925.350	1,85	645.829.315,8

For ease of reference, please refer to the legend below:

Priority axis 1: measures for the adaptation of the Community fishing fleet

Priority axis 2: aquaculture, inland fishing, processing and marketing of fishery and aquaculture products

Priority axis 3: measures of common interest

Priority axis 4: sustainable development of fisheries areas

Priority axis 5: technical assistance