



Co-operation between

The European Union

and

The Republic of Zambia

Joint Annual Report¹

2007

Annual report on the implementation of the ACP-EU Conventions and other co-operation activities

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¹ Prepared jointly by the NAO and the Head of Delegation on the basis of the Annex 4, Article 5 of the Cotonou Partnership Agreement

LIST OF ABBREVIATIONS:

ABC African Banking Corporation Advance Cargo Information System ACIS ACP African, Caribbean, Pacific Group of States

African Development Bank ADB

African Growth and Opportunity Act **AGOA** Acquired Immuned Deficiency Syndrome AIDS African Regional Standards Organisation **ARSO**

Anti-Retroviral Drugs ARVs

Agricultural Sector Investment Programme ASIP

ASS African Sub-Saharan zone African Trade Insurance ATI ΑU African Union

AWP Annual Work Plan

BIS Backbone Information System

Balance of Payment BoP

Basic Education Sub-Sector Programme BESSIP

BoZ Bank of Zambia

BWI Bretton Woods Institutions Catholic Health Initiatives **CARITAS**

Catholic Fund for Overseas Development **CAFOD**

CBoH Central Board of Health

CDE Centre for the Development of Entreprise Community Livestock Auxiliaries CLA

COMESA Common Market for Eastern and Southern Africa

CP Cooperating Partners Catholic Relief Service CRS CSP Country Support Paper

EC

Danish International Development Authority DANIDA DFID Department for International Development Department of National Registration DNR Democratic Republic of Congo DRC Export Board of Zambia EBZ European Commission

European Commission Humanitarian Aid Office **ECHO ECOWAS** Economic Community of West African States

ECZ Electoral Commission of Zambia Environmental Council of Zambia **ECZ** European Development Fund **EDF EDP** Export Development Programme Enhanced Export Support Mechanism **EESM**

Export Financing Facility EFF EIA **Environment Impact Assessment** European Investment Bank EIB

European Investment Bank Financing Facility EIB-FF

Everything But Arms EBA East African Community **EAC EFA** Fast Track Initiative **EOM Election Observation Mission EPA** Economic Partnership Agreement Enhanced Structural Adjustment Facility **ESAF** Education Sector Investment Programme **ESIP**

European Union EU

EUOM European Union Observer Mission EUR EURO

FA Financing Agreement

FAO Food and Agriculture Organisation
FNDP Fifth National Development Plan
FODEP Foundation for Democratic Process

FTA Free Trade Area

GDP Gross Domestic Product
GMO Genetically Modified Organisms

GRZ Government of the Republic of Zambia

HBC Home Based Care

HDR Human Development Report (by UNDP)

HIPC Heavily Indebted Poor Countries
HIV Human Immunodeficiency Virus

HODHead of DelegationHOMsHeads of MissionICCIndustrial Credit Company

IFMIS Integrated Financial Management Information System

IGAD Intergovernmental Authority on Development

IHSTC In-House Service Training Centre IMF International Monetary Fund IOC Indian Ocean Commission

IRCC Inter-Regional Co-ordinating Committee

IT Information Technology
JAR Joint Annual Report
KCM Konkola Copper Mines
LDC Least Developed Countries

LSCS Livestock Services Co-operation Society

LT Long Term

LWF Lutheran World Federation

MCDSS Ministry of Community Development and Social Services

MDG Millennium Development Goals

ME Medium Enterprises

MMD Movement for Multiparty Democracy

MoE Ministry of Education

MoFNP Ministry of Finance and National Development

MoH Ministry of Health

MoU Memorandum of Understanding

MP Member of Parliament
MPP Micro-Project Programme
MPU Micro-Project Unit

MSDP Mining Sector Diversification Programme

MSF Medecins Sans Frontieres
MTE Medium Term Expenditure

MTEF Medium Term Expenditure Framework
MTFF Medium Term Financial Framework

MTR Mid Term Review

NAO National Authorising Officer

NEPAD New Partnership for African Development

NGO Non-Governmental Organisation

NGOCC Non-Governmental Organisations Co-ordinating Committee

NIP National Indicative Programme

NSA Non-State Actors NTB Non-Tariff Barriers NTEs Non-Traditional Exports

NRDC Natural Resources Development College

OAU Organisation of African Unity

PA Producer Associations

PAF Performance Assessment Framework

PE Personal Emoluments

PEMFAR Public Expenditure Management And Financial Accountability Review

PEMS Public Financial Management System

PMU Project Management Unit PPF Pre-Production Facility PPP Purchasing Power Parity

PRBS Poverty Reduction Budget Support **PRGF** Poverty Reduction and Growth Facility Poverty Reduction Strategy Paper PRSP **PSCAP** Public Service Capacity Building Project Private Sector Development Programme **PSDP** Public Sector Reform Programme **PSRP PWAS** Public Welfare Assistance Scheme Regional Integration Facilitation Forum RIFF Regional Indicative Programme RIP

RTTCP Regional Tsetse and Trypanosomiasis Control Programme

Road Sector Investment Programme

SADC Southern African Development Community

SAF Structural Adjustment Facility SAG Sector Advisory Group

SAP Structural Adjustment Programme

SEEDCO Seed Company

ROADSIP

SIP Sector Investment Programme
SME Small and Medium-sized Enterprises
SPA Strategic Partnership with Africa

SQMT Standardisation, Quality, Metrology and Testing

STD Sexually Transmitted Diseases

TA Technical Assistance

TAZ Tobacco Association of Zambia

TB Tuberculosis

TCF Technical Cooperation Facility
TDP TEVET Development Programme
TESF Trade and Enterprise Support Facility

TEVET Technical Education, Vocational and Entrepreneurship Training

UK United Kingdom

UNCTAD United Nations Conference on Trade and Development

UN United Nations

UNDP United Nations Development Programme
UNHCR United Nations High Commission for Refugees

UNICEF United Nations Children's Fund
UPND United Party for National Development

USA United States of America
USD United States Dollar
WFP World Food Programme
WHO World Health Organisation
WTO World Trade Organisation

ZMK Zambian Kwacha

ZAHVAC Zambian Association of High Value Crops

ZAMRAIL Zambia Railways

ZANACO Zambia National Commercial Bank

ZAWA Zambia Wildlife Authority

Zambia Consolidated Copper Mines **ZCCM** Zambia Coffee Growers Association **ZCGA** Zambian Education Capacity Building ZECAB Zambia Export Growers Association **ZEGA** Zambia Electricity Supply Corporation ZESCO Zambia-Malawi-Mozambique Growth Triangle ZMM-GT **ZNBTS** Zambia National Blood Transfusion Service **ZNCB** Zambian National Commercial Bank

1. Update of the political, economic, social and environmental situation

1.1. Update on the political situation

In general, Zambia remains firmly on track in strengthening its democratic political system. The principle of a Constitutional Conference was agreed by all parties in June 2007. However, following this positive step forward toward drafting the new constitution, different stances on the role and jurisdiction of the Conference emerged. The National Constitutional Conference (NCC) Bill was swiftly passed through Parliament and received the President's assent on 31 August 2007. In terms of procedure, it addresses most recommendations in the Mung'omba Constitution Review Commission (CRC) (December 2005). The NCC has been severely criticized by a number of actors, including Oasis (a civil society umbrella organization) and the main opposition party, the Patriotic Front (PF) that decided not to participate in the Conference. On 19 December 2007, President Levy Mwanawasa officially opened the NCC, urging the 462 delegates to produce a Constitution that would be accepted by the majority of Zambians. The Minister of Finance and National Planning explained that the budget included the ZMK 299 billion (€ 55 Million) expenditure on the NCC. The Chief Government Spokesperson defended the generous allowances for NCC delegates with the argument that the Government wanted the participants to find appropriate accommodation, transport and other logistics during the conference. The NCC has also resulted in an intra-party dispute within the Patriotic Front, and more than half of its members are now participating, although its leader, and the official party line, are still against participation.

Over the years, improvements have been made to the electoral framework. In line with the recommendations made by the 2006 EU EOM to Zambia, further improvements, however, are required, in particular, with respect to the recommendation to install continuous voter registration. To support these long term reform efforts of the Electoral Commission, a significant EDF allocation will be made available under the 2008-13 National Indicative Programme.

The Southern African Development Community (SADC) Heads of State met from 16-18 August 2007 in Lusaka to discuss an agenda that included the launch of the FTA scheduled for August 2008, the Customs Union by 2010 and the dual membership of regional organisations. The only Head of State who mentioned the ongoing difficult situation in Zimbabwe was Zambia President Mwanawasa. He stated that the Zimbabwe issue is of serious regional concern, notably for Zambia which is not only a neighbouring country, but is also currently chairing SADC. However, no political resolution on Zimbabwe was made by the Summit.

The African Peer Review Mechanism (APRM) process was launched in 2007 in Zambia. The primary responsibility for this process will rest with the Governance Secretariat. However, a separate Secretariat representing civil society has been established to follow the process, with offices established at FODEP (Foundation for Democratic Process). The NGO bill, which was criticised for being presented to Parliament without the necessary consultations with the NGO community, was withdrawn in August 2007.

In 2007 President Mwanawasa changed a number of death sentences to life imprisonment. Although this is a positive step forward, it is still uncertain whether the abolishment of the death penalty will be taken up in the the NCC deliberations, notably since the 2005 CRC Report did not recommend its abolition.

In the second half of 2007, the Task Force on Corruption (TFC), created in 2002 to investigate the alleged plunder of public resources during the Chiluba presidency, was subject to a performance review

by the government that decided its continuity. In general, TFC results have so far been limited, but resource constraints have also affected the speed at which the state can secure convictions. However, some high profile cases reached conviction or judgement stage, including that of the former president F.T.J. Chiluba (who was found liable in a British court of law on a civil case raised by the Zambian Attorney General). In February 2007 K. Bulaya, who was until 2001 Permanent Secretary in the Ministry of Health, was convicted for an AIDS drugs fraud, sentenced to five years with hard labour and his assets were seized.

The Anti-Corruption Commission (ACC) also arrested and charged the former Minister of Lands, Reverend Gladys Nyirongo (dismissed before by president Mwanawasa for irregular land allocations and corrupt activities in the Ministry of Lands), the head of the Drug Enforcement Commission (DEC), following investigations into reports of financial scandals at the DEC, as well as the Southern Province deputy minister Joseph Mulyata who was charged with one count of abuse of authority of office. An amendment to the ACC Act is currently being debated in Parliament. The Bill purports to ensure that senior public officers declare any assets, income and liabilities they may have and/or any interest they may have in any contract that is made or proposed by Government.

In the National Development Plan (FNDP 2006-2010), the Government has committed to further strengthen the law on corruption and establish a proactive approach to combating corruption. However there are still a number of challenges: a) the adoption of the National Anti Corruption Policy and Strategy, and completion of the ratification/domesticating process of the international protocols on corruption that Zambia has ratified (SADC, AU, UN); b) strengthening the role and funding of the ACC as a lead agency in fighting corruption, in collaboration with the Auditor General's Office (OAG); c) the development of a monitoring and evaluation (M & E) framework for the anti-corruption agenda.

1.2. Update on the economic situation

Zambia's Central Statistical Office (CSO) reported an estimate of 6.3% as real GDP growth for 2007 (6.2% in 2006). This is lower than the Government's growth target of 7% (the IMF projection is at 6.2%), and the 8% that would be required to achieve the Millenium Development Goals. While the output of the metal mining sector shrank by 1.4 percent in 2007 (compared to a growth of 7.3 percent in 2006), growth was mainly driven by the construction sector and the transport and communications sector. These sectors registered a growth of 12.2 percent in 2007, (down from 14.4 percent in 2006), and of 20.6 percent in 2007 (down from 22.1 percent in 2006). The agriculture, forestry and fishing sector grew at 1.9 percent in 2007 compared to 2.2 percent in 2006.

The lower than expected economic growth is largely due to constraints in the economy. These include the growing energy shortage and recurring fuel shortages that disrupted mining operations and other industries, lower than expected copper production due to flooding at major mines in early 2007 and wage related strikes, and Government's slow implementation of capital projects, particularly with respect to construction and road rehabilitation.

Preliminary copper production data for 2007 confirms interruptions in production that affected output and led to production not reaching the earlier projections of 600,000 tonnes, from about 490,000 tonnes in 2006. It is estimated that copper production increased by a relatively modest 1.5% to 523,435 tonnes last year. However, it is still expected to rise to between 900,000 and one million tonnes in 2010-11, as copper from new mines comes on stream. Other minerals newly tapped include nickel from a new mine in Mazabuka district (Southern Province), projected to produce about 10,500 mt of nickel in concentrates per year.

The 2007 national budget execution showed some shortcomings on the expenditure side. Of the total amount released by the Ministry of Finance and National Planning (MoFNP), 89.7% was spent, because ministries and other spending agencies were unable to absorb all the funds, particularly on capital projects. The partial execution of the budget reflects in particular delays in public procurement (though not always at the central level), capacity constraints in planning, and overall low absorption capacity in the MPSAs. The government has taken steps to prevent a repeat of these difficulties in the 2008 budget execution (in particular in relation to the public procurement process). On the revenue side, outcomes rebounded to outperform projections, reflecting also higher income tax payments from mining companies. A new fiscal regime for the mining sector is expected to generate substantial additional government revenue. In implementing the new regime, it is important to ensure that these additional resources are used transparently and effectively.

Provisional information shows that the overall 2007 balance of payments recorded a surplus of USD 266.3 million in 2007, albeit representing a decline from the USD 821 million achieved in 2006. The decrease in the balance of payments surplus is partly due to the deterioration of the current account balance in 2007, due to an increase in the repayment of interest on private debt. Nevertheless, the current account deficit was comfortably financed by higher external capital inflows in the form of foreign direct and portfolio investments, as well as project grants. Positive trade balances in 2006 and 2007 were essentially due to the increased value of copper exports. FDI is projected to increase by more than twofold in 2008 to USD 3.2 billion, from USD 1.4 billion in 2007. Most of this investment will originate from China, in particular from expansion programmes at copper-cobalt mines, as well as smelting capacities for both copper and nickel.

Investment in energy infrastructure is an urgent priority of the government, in order to maintain energy supply to the mining industry and attract additional investment into the industrial sector. The public utility ZESCO is challenged to improve corporate governance and efficiency. However, adjusting tarrifs to economic levels is important so as to help in improving the operations of ZESCO and also in attracting private investment in the sector. Furthermore, to ensure ZESCO's economic viability, the mining companies should also pay cost-based electricity rates. Otherwise it will not be possible to undertake the additional investment in generation capacity needed to meet future demand, including from the mining sector itself.

The main risks to Zambia's growth outlook over the medium term are the already mentioned national (and regional) electricity crisis, as well as the impact of external shocks: natural droughts and floods, changes in international prices (in particular for copper). Commodity prices are expected to come off their present highs, despite current strong demand from China and India. A sharp fall in metal prices would regress Zambia's growth momentum. More attention should be devoted to improving the competitiveness of the economy (private sector development reforms) and promote diversification and productivity, in particular in the agriculture sector.

The three-year PRGF programme was successfully completed on 30 September 2007, and the Article IV consultations were concluded on 7 December. Discussions started in late 2007 on a successor programme, and GRZ requested a low-access three-year PRGF. The last IMF mission was in Zambia in February 2008; its results were presented to the IMF Board in June 2008 and the 3-year PRGF programme was signed on June 4, 2008.

By the end of 2007, the European Community and Eastern and Southern Africa States concluded negotiations on an Interim Agreement for establishing an Economic Partnership Agreement (EPA).

The EPA replaces the trade provisions under the Cotonou Partnership Agreement, which expired on 31 December 2007. On the ESA side, the Interim Agreement was signed by Mauritius, Seychelles, Comoros, Madagascar and Zimbabwe; Zambia initialled only the text of the agreement and will continue to be a beneficiary of the EBA initiative as an LDC.

The Agreement was concluded as a package including provisions on trade, fisheries and economic development cooperation. The EC agreed to contribute towards the resources required for development under the 10th EDF regional indicative programme, aid for trade and the EU General Budget. Furthermore, the development cooperation provisions are open to all signatory ESA States, regardless of their market access offers, in order to facilitate preparation for the adoption of an EPA in the future. All ESA countries can accede to the Interim Agreement on the same terms and conditions as they are set out in the Development Cooperation Chapter.

1.3. Update on the social situation

Education

The net enrolment ratio for the entire basic cycle (grades 1 to 9) rose from 64.9% in 2001 to 100.5% in 2007 (while rates of above 100% are impossible by definition, this figure shows the weakness of the population data projections from the census 2000 on which these statistics rely). This outcome is a sign of a clear success in boosting access. The gender gap also narrowed: the gender parity index for grades 1-9, broken down by Province, was in 2007 between a minimum of 90.6% and 100% (achieved in the urbanised Copperbelt), with the national average being 96%. It was 93% in 2003. However, this expansion has affected quality, as it was not accompanied by a net increase in the number of teachers (the Pupil/Teacher ratio for grades 1-9 worsened, from 46.5 in 2001 to 50.25 in 2007). In 2007, though, MoE received funding to recruit 10,000 teachers, whose impact will be measured in the coming years. The need to match the effort on access with improved quality seems to be confronted with major problems in scaling up infrastructure (MoE is undertaking to build 1,500 more classrooms in 2008), procurement of educational materials, curriculum development and human resources management (eg double shifts and high pupil/teacher ratios are more common in lower basic than in upper basic classes). Educational materials are insufficient, under-utilised, and often not pertinent; school nutrition / feeding programmes are very limited and support to orphans, vulnerable children and incapacitated households is scarce and poorly managed.

HIV/AIDS

National HIV/AIDS prevalence rates for Zambia are expected to have stabilised at around 16% for the general adult population aged 15-49 years. By Q2 2008 the preliminary results of the 2007 Demographic Health Survey should be available, with an important update on prevalence. Prevalence rates are higher for women than men, but there should have been a certain reduction in younger age groups. The MDG target for HIV/AIDS is 'to have halted by 2015, and began to reverse the spread of HIV/AIDS'. Generally Zambia is on track and is likely to reach this target by 2015, although high risk sexual behaviour is still prevalent in most parts of Zambia. Consequently, response has placed a lot of emphasis on cure (the number of clients accessing ART² increased from 51,764 in 2005 to 112,091 in 2006, representing over 50% increase, and the 2008 target is 180,000. A comparison by provinces shows that in both 2005 and 2006, Lusaka province had the highest number of clients on ART, representing nearly half of the total recipients), but also on the scaling up of VCT³ and PMTCT⁴ services. The number of clients tested for HIV increased from 127,655 in 2005 to 229,321 in 2006. In both 2005 and 2006,

² Anti-Retroviral Theraphy

³ Voluntary Counselling and Testing

⁴ Prevention of mother-to-child transmission

Lusaka province had the highest number of clients tested for HIV/AIDS. In spite of that, Zambia is likely to continue having to bear a heavy burden from HIV/AIDS morbidity and mortality throughout the coming years, with significant sustainability issues (dependency from vertical disease-specific international programmes).

Health

The vision of the Health reform 'to provide Zambians with equity of access to cost effective, quality health care as close to the family as possible' continues to be faced with challenges. These arise primarily from a high disease burden and insufficient resources, compounded further by other, general determinants of the health status, such as the high levels of poverty.

Malaria has continued to be the leading cause of morbidity and mortality, accounting for approximately 45% of all hospitalizations and outpatient attendances. Incidence of malaria has been fluctuating between 2004 and 2006, with most provinces recording the highest incidence in 2006. The respiratory infections (non-pneumonia) are the second leading cause of morbidity. Their incidence rate increased from 153 % in 2004 to 161‰ in 2005 and increased further to 192‰ in 2006. Diarrhoea (non-bloody) was the third morbidity cause in 2006. The national incidence remained stable in 2004 and 2005 at 75‰ and increased to 81‰ in 2006. Trauma incidence is the fourth leading cause of morbidity in the country after malaria, non-pneumonia respiratory infection, and non-bloody diarrhoea. The incidence of trauma remained stable in 2004 and 2005 at 46‰, and increased in 2006 to 48‰. Pneumonia was the fifth leading cause of morbidity. Incidence continued to reduce over the last three years from 44‰ in 2004 to 42‰ in 2005 and further reduced to 39‰ in 2006.

TB notifications have generally increased over the past 10 to 15 years. However, the 2005 overall notifications decreased to 53,267, from 58,070 in 2004. Nonetheless, the TB burden has worsened due to the close association of TB with the HIV pandemic. Approximately 70% of the TB patients in Zambia are co-infected with HIV/AIDS.

The Government of Zambia abolished user fees on 1 April 2006 for people living in rural areas (however, health facilities within a radius of 25 kilometres of the cities and municipalities continue to charge user fees). The impact of the removal of user fees is still being reviewed. However; anecdotal evidence and preliminary reports have shown an increase in the utilisation of health services (a trend existing even prior to the abolition: the Health Centre Staff Daily Contacts increased from 17.2 in 2004 to 17.4 in 2005 and then to 18.2 in 2006), but the appropriateness of the patient visits was an issue compounded by the problem of poor staffing levels at the health facilities. In fact, the retention of health workers launched in 2007 for cadres other than doctors has not yet taken off satisfactorily. The sector is facing a critical shortage of skilled manpower triggered by mass exodus of doctors, nurses and other paramedical staff. The physician to population ratio for instance has declined dramatically over the past few decades, from 1:10,000 in 1975 to 1:19,000 today, far below the WHO recommended minimum standard of 1:10,000. The shortage of qualified health workers is particularly serious in the most remote regions of the country, registering annual attrition rates of more than 20 percent for doctors. The Ministry of Health formulated and presented in October 2005 the Human Resources for Health Strategic Plan (2006-2010), which is currently being implemented.

Availability of core drug items has continued to be poor with levels of items out of stock rising from 56% in 2006 to 62% in 2007. This has led to increasing use of district and hospital grants in procuring drugs from street pharmacies at uneconomical prices.

Improving maternal health and prevention of maternal and neonatal deaths is a key component of integrated reproductive health and critical in achieving the Millennium Development Goal of improving maternal health. First antenatal coverage at National Level has been reducing during the period 2004 to

2006. The indicator dropped from 97% in 2004 to 93% in 2005 and then to 92% in 2006. There was an overall downward trend of the average antenatal visits from 3.1 in 2004 to 3.0 in 2005, and then to 2.9 in 2006. The proportion of institutional deliveries (based on the number of deliveries assisted by midwives, nurses, doctors, clinical officers and trained Traditional Birth Attendants), has remained stagnant at 43 percent over the last couple of years. This may be largely attributed to low staffing levels in health facilities and lack of delivery facilities in many health centres. Significant progress, however, has been made in family planning acceptance, safe motherhood, and prevention of mother to child transmission of HIV.

Poverty

Despite the overall good performance of the economy in recent years, the structure of GDP growth (concentrated in capital-intensive sectors) has not translated into significant declines in poverty. The number of people living in absolute poverty remains high in Zambia. According to the Living Conditions Monitoring Survey (LCMS) V of 2006, 64 percent of the population fell below the national poverty line. This is a slight decline from 68% in 2004 and 73 percent in 1998. At the national level, the poverty gap dropped to 36 percent from 40 percent in 1998⁵. Extreme poverty also fell from 58 percent in 1998 to 53 percent in 2004 and to 51 percent in 2006⁶. However, in rural areas it is still as high as 67%. The declining poverty was driven primarily by rising per capita consumption amongst the poorest non-farm households. This represents a deviation from the experiences of 1991-1998, during which time non-farm poverty rose rapidly.

Changes in poverty levels during 1998-2006 were not evenly distributed across rural and urban areas. The incidence of poverty in the rural areas fell from 83 percent in 1998 to 78 percent in 2004, but rose again to 80% in 2006, while poverty in urban areas declined from 56 percent to 53 percent, and continued to decrease down to 34% in 2006. Similarly, the rural incidence of extreme poverty fell from 71 percent in 1998 to 65 percent in 2004 and went up to 67% in 2006, while the incidence of extreme poverty in urban areas declined sharply, first from 36 percent to 34 percent, and then down to 20%. The population living in urban areas accounts for around one third of total in Zambia, while rural areas account for the remaining two thirds. Thus it is clear that any substantial poverty reduction for Zambia as a whole will have to be based in far greater progress in rural areas than has been the case to date.

In a similar vein, income is very unevenly distributed in Zambia. According to the LCMS IV, the Gini coefficient for Zambia was 0.55 in 2004, which is among the highest levels of income disparity in Sub-Saharan Africa. In the Zambian context, this level of inequality has important implications for poverty reduction efforts. A highly unequal income distribution suggests that relatively high growth rates are required in order to reduce the number living in poverty. Growth in Zambia has also been concentrated in urban areas, where poverty is already lower. The poverty impact of growth has been further limited by the nature of the sectors accounting for the bulk of the economic growth, which are relatively high productivity and high capital-intensity sectors (e.g. mining), thus not sectors where the poorest are most active. Consequently, the skewed distribution of income (and of growth) poses challenges for significant poverty reduction. One step to improve economic justice and equity was introduced through the reform in 2007 of the income tax system. The tax-free threshold for income tax was raised, and the tax rates actually levied were reduced, thus reducing the tax burden for the low-paid. Nevertheless, this will have had only limited impact, as only a very limited number of persons actually has a formal employment contract (in the order of 18%), thus most will not pay income tax in the first place.

5 That implies that the incomes of the poor population are on average 64~% of the poverty line

⁶ Extreme poverty is measured by taking a lower poverty line that reflects the minimum requirements of food spending and excludes some of the items included in the national 'basic' poverty line.

HDI

The UNDP-Human Development Report 2007/2008⁷ places Zambia in position 165 out of 177 countries according to their Human Development Index (HDI) in 2005. Zambia's index stood at 0.434 and represented a lower level than the average index of the Sub-Saharan African zone (0.493). The positive development recorded for some social indicators was not sufficient for Zambia to improve significantly its HDI rank. In fact Zambia's HDI has only slightly increased since 2000 (0.389). The GDP per capita (PPP), as a very broad measure of poverty, was USD 1,023 in Zambia in 2005, which is almost half of the GDP per capita average in the Sub-Saharan African zone (PPP USD 1,998) for the same year.

Refugees

Zambia has maintained an open-door policy and consistently granted asylum to populations from neighbouring countries seeking refuge. The current refugee population countrywide is estimated at 118,100, of which 64,500 reside in designated sites while the rest are spontaneously integrated into local communities.

Some 73,800 refugees were repatriated during 2003-2007 under the voluntary repatriation exercise for Angolan refugees. This operation was supported by ECHO (9th EDF B envelope-Zambia).

More than 60,000 Congolese refugees still remain in Zambia, of which 44,000 live in refugee camps, and there is a clear desire from the majority of these refugees to return to their country of origin. Following the improved security situation and an agreement between the governments, IOM and UNHCR commenced the voluntary repatriation of refugees from DR Congo in mid 2007, again with ECHO support. The initially planned figure was 20,000 refugees per year, but delays have been encountered due to security concerns for the returnees. 7,323 refugees were repatriated by December 2007. The voluntary repatriation will continue immediately after the rainy season 2008, concentrating first on the population in the camps. Registration and verification of the spontaneously resettled caseload still has to be done.

MDGs

An assessment of progress towards the MDGs in Zambia was carried out in 2007 (under the shared guidance of the UN and GRZ). This concluded that four goals are likely to be met (those related to Hunger, Universal primary education, Gender equality, and HIV/AIDS). Five other targets will potentially be met, while the Environmental sustainability target is unlikely to be met.

The assessment also addresses how supportive the policy environment is towards progressing with each MDG. For the 10 targets, the environment is considered 'Strongly supportive' in five cases, and 'Good/Fair' in five others, thus for none of the MDGs is the policy environment felt to be 'Weak'. It is also encouraging that in three of the fields where the target could potentially be met, the policy environment was judged to be 'Strongly supportive'. The policy environment for the Environmental Sustainability – which is unlikely to be met – is considered 'Fair/Good', but not 'Strongly supportive'. Thus continued effort is required in this field.

Compared to the last MDG assessment in Zambia (for 2005), there have been only limited changes however, it is worrying that the extreme poverty target is no longer considered likely to be met, but only potentially so. In reality, the 2005 assessment would be considered optimistic by some; furthermore, the policy environment for the eradication of extreme poverty is felt to be 'Strongly supportive'. Maternal health, by contrast, has improved to 'likely', previously thought 'unlikely' to be achieved.

⁷ Source: "Human Development Report 2007 2008", United Nations Development Programme

1.4. Update on the environmental situation

Environmental concerns in Zambia are increasing, as can be expected from the growth of the economy and particularly the significantly increased level of mining activity. Occurrences of toxic liquid waste spillage into the upper Kafue River catchment on the Copperbelt have increased, in spite of monitoring and control efforts from the Environmental Council of Zambia (ECZ). The application of Environmental Impact Assessment procedures and the activation of environmental management plans for the rapid growth of new mining operations in north-western Zambia is to be applauded. However, funding and motivation limitations in ECZ constrain their effectiveness in applying and monitoring these procedures.

All the Strategic Environmental Assessments foreseen in the 10th EDF CSP for Road Transport, Agriculture and in the Accompanying measures for Sugar 2007-2010 for the Sugar Sector will be launched in the coming months and carried out in 2009.

The forestry sector continues to have negative impacts on the environment, with agriculture- and charcoal-production-related deforestation remaining visible, at high levels. The absence of current, satellite-based and ground-supported monitoring systems still preclude the collection of realistic data in this sector; with a knock on effect on policy and planning responses.

The expanding level of disposable income in Zambia and tax policies favouring cheap, imported second hand cars and plastic packaging is contributing to a still small, but significantly increasing volume of greenhouse gas emissions and solid waste in the principle urban areas.

Climate change effects are becoming an issue in Zambia and the establishment of a Climate Change Secretariat in the Ministry of Tourism, Environment and Natural Resources (MTENR) is under discussion. This will expand the facilities that already exist supporting the Kyoto Protocol's Clean Development Mechanism.

Government has responded to national environmental circumstances through the development of a new Strategic Plan for the Ministry of Tourism, Environment and Natural Resources; the roll-out of the new National Policy on Environment; and increased attention to monitoring and repackaging the Environmental and Natural Resources sections of the on-going Fifth National Development Plan. Unfortunately, the Environment Policy has not been supported by sufficient budget allocations.

However, the sector JASZ partners have responded to a request from Government for an environment sector-wide programme. Finland, Denmark and Norway are spearheading this response, principally supported by the UNDP. If implemented successfully, this programme will facilitate a significant upscaling of: strategic planning; activity-based funding at the field level; and environmental mainstreaming, both in Government departments, but also through civil society and possibly community-level activities. The planned reformulation of FNDP environment and natural resources indicators should also contribute to improved environmental planning, implementation and monitoring capacities.

2. Overview of past and ongoing co-operation

2.1 Main financial decisions and financing agreements

• A € 1,7 million Rider No. 2 to the 8th EDF Urban Markets Development Programme was approved on 10 August 2007 to implement recommendations of the annual ROM Monitoring missions and to allow for the eventual implementation of a total of 8 Urban markets at selected locations in Lusaka, Kitwe and Ndola.

- The Rider No. 2 (€ 6 million) to the sector budget support programme 'Periodic Maintenance of Trunk, Main and District Roads' to cater for the support of the Zambian Road Sector Investment Programme ROADSIP II (2004-2013) was signed on 27 July. With this, the total amount of the FA increases to € 96 million, using unspent balances from the EDF9 end term review. The 3rd variable (21,4 m Euro) and the 4th fixed tranche of € 8 million are programmed to be released together in the 1st quarter 2008.
- Two Financing Agreements under the Water Facility were concluded in 2007 for the following projects: Implementation of Integrated Water Resources Management in Zambia for a total amount of € 3,75 million and Improving Water Supply and Sanitation for the Urban Poor in Zambia for a total amount of € 4,092,258.
- Under the Energy Facility, a Financing Agreement for increased access to energy services in rural areas for an amount of almost € 10 million was signed in December 2007. The Administration Agreement with the World Bank for increased access to energy services in rural areas for an amount of another € 10 million could not be finalised in 2007 since it was unclear whether the Government will accept the financing scheme of the project proposed by the World Bank. Negotiations will be pursued in 2008.
- Under the Water Facility, two grant contracts were signed with CARE International and OXFAM amounting to respectively € 1,317,120 and € 2,225,499.
- A Financing Agreement corresponding to the 9th EDF Project "Civil Society Capacity Building Programme" (€ 5 million) was signed by the Commission and sent to the NAO for signature in July 2007. This had not been signed by year end and is expected to be signed in 2008.
- The Financing Agreement for Accompanying Measures 2006 for Sugar Protocol Countries 2006 (€ 562,000) was signed by the Government on 26th July 2007.
- The Multiannual Indicative Programme for the period 2007-2010 under the Accompanying Measures for Sugar Protocol Countries was approved on 20th July 2007. The corresponding Annual Action Programme was approved in October. The Financing Agreement amounting to € 6 million, was signed by the Commission on 17th December 2007.
- The Financing Proposal on the Regionalised B Envelop Programme for Emergency and Humanitarian Aid for Southern Africa Region was approved by the EDF Committee on 27th November; the Commission decision was taken on 21st December. This programme includes a component of € 1.5 million for Post-flood recovery activities in Zambia.
- A first disbursement of €1.5 million was made in May 2007 under the 9th EDF contribution to PEMFA (€ 13 million), for which the FA was signed in March 2006.
- A € 3 million Rider No.1 to the 8th EDF Urban Markets Development Programme was approved on 16 June 2006.
- The Financing Agreement for the 9th EDF Road Rehabilitation Project 'Zimba-Livingstone' (€ 15 million) was signed by the Government on 7th July 2006.
- The Rider No.1 (€ 20 million) to the sector budget support programme 'Periodic Maintenance of Trunk, Main and District Roads' aimed to include rehabilitation interventions on rural unpaved roads. It passed the EDF Committee in Nov 06 and was decided by the Commission on 20 December 2006, increasing the sector budget support for road transport from € 70 to € 90 million. The interventions under the Rider 1 will particularly focus on the rural poor through the provision of basic access and enhanced social and economic activities in areas with a high agricultural potential. In targeted areas, it will also provide synergies with the 9th EDF Support to Agricultural Diversification and Food Security project.
- The Financing Agreement on the new Poverty Reduction Budget Support 2 (PRBS 2) of €62 million was signed on 31 March 2008. The payment for the two disbursement requests sent by the Delegation in May (1st fixed tranche of €10 million), and July (2nd variable tranche of €24.2

million), was approved by HQ in November; the delay occurred because of additional evidence requested by Brussels to prove continued eligibility of Zambia to receive budget support.

- The Financing Agreement for 9th EDF support to the Economic and Technical Co-operation Department at Ministry of Finance and National Planning was signed by Government on 20 September 2006. The NAO operations fall under this Department and are supported through this facility. The amount is €1.7 Million for three years.
- The Financing Agreement for sector budget support for the Human Resources for Health Strategic Plan (retention of health staff to counter brain drain), was signed by the Commission on 7 December 2006. The amount is €10 Million for two years.
- Under the Water Facility, 1st Call for Proposals, a Contribution Agreement with the Red Cross was signed of an amount of €1,842 Million.

A contribution agreement with FAO amounting to € 200.000 for Emergency provision of seeds to flood-affected communities was finalised and implemented in 2007 under funding of the 9th EDF project Support to Agricultural Diversification and Food Security Project in Western and North Western Provinces of Zambia.

2.2. Focal sectors (and macroeconomic support)

2.2.1. Transport infrastructure

A Sector Policy Support Programme (SPSP, € 96 million) in support of the road sector programme ROADSIP II (2004-2013) is under implementation since 2005. From 2005 to 2009, a total amount of € 88,5 million is used with the specific intention of supporting public expenditures in road rehabilitation and maintenance. The programme contains four budget support annual variable tranches and two fixed tranches and a capacity building component to support the sector reform through technical assistance to two out of three established public road agencies - the National Road Fund Agency (NRFA) and the Road Development Agency (RDA). Axle Load Control is another component supported by the programme. Specifically through addendum No.1 to the FA, a focus is given to support ROADSIP II on the rural roads network for the provision of basic access to the rural poor and thus to alleviate poverty. Target areas are chosen to have a maximum of synergy effects with the EDF9 food security programme. Concerning the specific TA component to the management of the rural roads network subject to addendum No.1 to the FA, an integrated approach on a joint capacity building programme with DANIDA and the KfW was taken in 2007 under the leadership of the RDA.

Performance indicators are taken from ROADSIP II and include (i) network performance (rehabilitation and maintenance of both paved and unpaved roads), (ii) implementation of institutional reforms and (iii) sector financing and audits.

A Mid-Term Evaluation of the SPSP programme was prepared and launched in the second semester 2007 for execution in early 2008 to be carried out by an independent consultant. The Mid Term Review also contains an assessment of the seven key areas as well as an SEA screening component of ROADSIP II. The lessons learnt from the Mid-Term Review will be used in the preparation of the 10th EDF SPSP in the first semester 2008 and is synchronised with the MTR of the sector programme ROADSIP II.

A technical audit on a sample of roads started in May 2007. It included a phase on procurement audit and a phase on quality of works. Some anomalies were detected in the procurement audit, mainly related to the evaluation of bids. Therefore, the scope of the audit was enlarged to cater for all interventions

procured under EDF9 sector budget support (works and supervision). This led to a delay in the release of the third tranche by the end of the year 2007 until final results were available and corrective measures/internal control standards were discussed with sector stakeholders at the highest level. As a consequence, a similar exercise will be repeated in 2008 to assess whether internal control standards are applied based on the lessons learnt of the 2007 audit. The quality of works carried out was found satisfactory.

Concerning social-economic poverty impact assessment, the first net benefit monitoring support focusing on baseline figures was submitted in 2007. First Monitoring as well as district profiling reports are expected in 2008.

Due to the delayed release of the 2007 variable tranche as mentioned above, the 2007 utilisation of funds derive from the first and second tranche (2005 and 2006). These funds were utilised for the on-going Output Performance Based Contracts (OPRC) and conventional contracts paved/unpaved amounting to some ZMK 221 billion (€ 46,4 million). With this, they catered for some 13% of periodic maintenance of the public core road network (about 3,900 km). The components concerning construction of computerised weighbridges at strategic locations, combined with the enforcement of new axle load legislation, also show a satisfactory trend in 2007.

In the second semester 2007, the batch of roads to be maintained/rehabilitated under the Annual Work Plan 2008 was prepared for procurement in early 2008. Funding from the 2007 third variable tranche (€ 21,4 million) expected to be released in the first quarter 2008 and the fixed tranche 2008 (€ 8 million) are programmed at national level for the latter interventions, amounting to more than 2,000 km of mainly rural roads (district and feeder).

The Zimba-Livingstone Road Rehabilitation (72 km) under project financing modality was tendered during the 1st semester 2007. Unfortunately, the tender was unsuccessful with none of the bidders being administratively compliant. Design review services were prepared in the second semester 2007 in order to start in early 2008. The design review consultant will remain for supervision in the line of good practices regarding infrastructure project management. Re-tendering of the road based on the reviewed design is envisaged for the second quarter 2008. It is expected that EDF funding will be insufficient to cater for the entire length of 72 km, but the Zambian Government has agreed to cater for the balance.

Energy:

Zambia will continue to face a power shortage over the coming years. Installed capacity has not increased since the mid-1970s, whereas demand has increased significantly (according to the IMF by over 50% since 2002, in particular due to mining demand), and will continue to do so (by a further 30% over the coming three or four years). Load-shedding is already in common, and planned power outages affect all neighbourhoods. There are no data on the impact these power outages – and the broader shortfall in power – are having or will have upon economic growth. Nevertheless, it is clear that installed capacity is inadequate and represents a brake on future economic activity.

Zambia has installed electricity generation capacity of 1,786 MW out of which 1,676 MW is hydropower. Electricity is also produced using thermal energy mainly bargasse and diesel. However, electricity generation from diesel is expensive as petroleum products are imported. The country has an undeveloped hydropower generation potential of over 6,000 MW and plans are underway to develop a number of both large and small hydropower stations. Apart from hydropower, the country has potential for electricity generation from solar energy and biomass. Electricity is generated mainly in the southern

part of the country and transmitted to the main consumption area, the Copperbelt in the north of the country.

In 2007, the EIB was engaged in evaluating potential funding for a 120 MW Itezhi-Tezhi hydropower plant to support the aforementioned undeveloped hydropower generation.

The IMF and many CPs are also actively urging the government to review the pricing policy for electricity, in the aim of helping ZESCO achieve full cost recovery. This would require an average increase of 48% in tariffs – more for commercial than for residential users (who are concentrated in the main urban centres). Such increases would enable ZESCO to carry out the necessary infrastructure developments to expand capacity. Increased imports are not an option, as the Southern Africa region as whole faces a power deficit.

Track records of EC sector budget support interventions show a very good performance in the Zambian road transport sector with regard to absorption and timely implementation.

Concerning EDF 10 project preparation, the PIF for the Great East Road Rehabilitation (T4 road) was submitted to QSG at the end of 2007. A re-submission will be done in March 2008 for final approval together with the PIF for the EDF10 SPSP. Nevertheless, a go-ahead was given by HQ services to launch the formulation study which will happen in the first quarter 2008 to allow for AF submission in 2009.

2.2.2. Capacity building

2.2.2.1 PFM

PFM reforms in Zambia are driven by the Public Expenditure Management and Financial Accountability (PEMFA) programme, which, together with Right-Sizing and Pay Reform and Decentralization, is one of the three pillars of the GRZ Public Service Reform Programme (PSRP), aiming at improving the quality of public service delivery. The five-year PEMFA programme launched in June 2005 is a comprehensive programme covering 13 components spanning budget planning, budget execution and control, transparency and accountability. The evolution of PFM reforms and their assessment is therefore closely linked (though not exclusively) to progress under PEMFA. The 9th EDF PEMFA Financing Agreement (€ 13 million, in addition to the € 2.5 million from the PRBS 1 already disbursed by end 2005) was signed in March 2006. A first disbursement of €1.5 million was made in May 2007.

After a slow start of PEMFA in 2005 and the first half of 2006, progress has markedly picked up since then, with a number of important achievements during 2007, both on the expenditure and the revenue side. Most PFM weaknesses in Zambia are encountered in budget execution (notably cash management), commitment control, and in the public procurement system. These are the areas where Government efforts have been concentrated. In addition, budget execution in Zambia is hindered by the peculiar budget cycle, with the annual budget approved only after the first quarter of the year, leaving less than nine months for full execution. This is a structural constraint which requires a constitutional amendment. However, the process of a Constitutional Review has started in 2007 and is expected to be completed by 2009. It will most likely correct this anomaly by proposing the long awaited change in the budget cycle.

Concrete efforts have been put into improving the credibility of the budget, i.e. by ensuring that the Ministry of Finance and National Planning (MoFNP) releases funds to Ministries, Provinces and Spending Agencies (MPSAs) in a regular manner. Releases are now performing much better than in the past (especially for the priority sectors), also thanks to the dialogue around the PRBS and its related PFM indicators which are assessed annually. Now that this aspect of budget execution has been addressed, another set of constraints appears: low absorption capacity by the MPSAs; poor (if existing at all) procurement planning by the MPSAs; misinterpretation of the procurement law; and lack of adequate assistance and supervision by the Zambian National Tender Board when procurement is delegated to the MPSAs. By itself this shift in the debate is an encouraging development, as the focus of PFM reforms moves on over time to more complex and intricate issues to be addressed. Government therefore has now shifted its attention to addressing this new set of emerging issues.

On procurement, line ministries have now been instructed to prepare tenders before approval of the budget, so that they can start budget execution immediately after parliamentary approval. A new Public Procurement Reform Act has also been submitted to Cabinet, to address the major current systemic weaknesses: it provides for a decentralised procurement system with a new Procurement Agency as an oversight body, and a new Independent Procurement Appeals Tribunal. In addition, the Government will strengthen the procurement planning requirements by MPSAs, and it will establish functional linkages between the Tender Board and the Anti-corruption Commission. The Government also recognised the weaknesses in cash management and treasury functions, and introduced several measures to address them. These range from a strengthened monitoring of bank accounts balances of MPSAs, and the requirement to hold funds at the BoZ most of the time. Releases by MoFNP are now made on the basis of hard evidence that funds would be spent soon after they are received, so that Government funds do not lie idle in commercial banks. All these measures are supportive of the next step, i.e. the introduction of a Single Treasury Account (STA). In this context, a task team has delivered in mid 2007 a report on the creation of a Treasury Department, where all functions would be centralised. In 2008, the US Treasury is providing an advisor to assist Government in this endeavour.

On the revenue side, the single most important development has been the change in the fiscal regime of the mining sector, which so far only contributed in a very limited way to the national budget. The changes were introduced in the 2007 budget for all new mining projects, and have in 2008 been extended to also include those contracts with mining companies signed in the past (see below). While all the details are not definite yet, it is clear that additional revenues from the mining sector would be generated, which is a very welcome development in terms of improved equity (in light of the country's large needs), and for all those CPs providing budget support to Zambia.

During 2008 Government will consolidate the achievements made in terms of more regular releases, and also further address capacity constraint issues. Improved procurement process and cash and treasury management would enhance even more budget execution, so that investment programmes can be implemented as planned. The upcoming PEFA exercise will provide a basis for assessing progress in all these areas and demonstrate that PFM reforms have produced tangible results in Zambia.

2.2.2.2 Private sector

Zambia still faces the challenge of creating the macro- and microeconomic conditions for private sector-led growth in a more diversified economy. The challenge is to develop institutions and policies that encourage local and foreign investors and to continually improve the conditions over a sustained period in a sequence of reforms that improves Zambia's competitive position as a host for investment, while maximizing the benefit of this growth for its people through appropriate investments. This is the rationale behind the creation of the ZDA; the development of an internationally competitive economy

through innovations that promote high skills, productivity, investment and increased trade, all based on a partnership between Government and private sector. However, the implementation of the ZDA Act has created some confusion and concern among private sector stakeholders, especially regarding immigration and work permit issues as it relates to investment. A revision of the Act has also been requested by private sector representatives because of some possible inconsistencies with other Acts such as Immigration and Deportation Act, Citizen's Economic Empowerment Act and Professional Act.

Regarding the mining sector a number of measures reforming the fiscal regime were introduced early 2007. These revisions included among others an increase in the company income tax from 25% to 30% and in the mineral royalties from 0.6% to 3% for base metals (and from 2% to 3% for precious metals). These measures only applied to new contracts with mining companies. In the meantime Government announced its decision to review the existing contracts (Development Agreements). EC and other Cooperating partners indicated that they were ready to support this process and in general the development of a fair and transparent fiscal regime for mining sector, notably by providing funding for highly qualified legal and technical expertise. This commitment was reflected in a Memorandum of Understanding signed by Government and Cooperating Partners.

In January 2008 in his speech at the opening of the session of the Parliament President Mwanawasa announced the introduction of a "windfall profits tax" for the mining industry. This was further developed in the Budget Speech of 25th January by Minister Magande who presented several changes to the fiscal regime of the sector. These revisions include notably the introduction of a variable profit tax of 15% for profits above 8% of gross income and a windfall profit tax depending on commodity prices (for copper: 25% at \$2.50/lb, 50% at \$3/lb and 75% at \$3.50/lb). Additionally, the depreciation allowance on capital equipment has been reduced from 100% to 25% per year and the income tax has been set at 30% for all companies. The increase in mineral royalties from 0.6% to 3% for base metals has also been confirmed.

Although a number of implementing details and definitions are still unclear, it is obvious that these measures should apply to all mining companies, including those with 'Development Agreements' signed in the past. While reforming the fiscal framework is considered a step in the right direction, Government must avoid a negative impact on investor's confidence by finding a balanced between improving (significantly) the public revenue from the mining sector and a consideration of the concerns of private investors. The extra resources resulting from these fiscal revisions have not been budgeted and will be set aside in a separate fund, until a clear and transparent mechanism for their utilisation is established. Greater long-term transparency of the mining sector can be sought through the Extractive Industries Transparency Initiative.

2007 was the first complete year of the €15 million project on Capacity Building for Private Sector Development started in September 2006. The activities implemented during the year correspond to the two major directions of the project; to assist in the development of an enabling environment for private sector development through improving government's abilities to service private sector needs satisfactorily. and to address the constrains in the demand and supply functions for business development services.

A number of activities have been initiated and completed relatively smoothly, but some others have been delayed by a number of significant constrains that the project has faced.

A major change in the framework conditions for the project was the creation of the Zambia Development Agency (ZDA) on January 1st 2007 whereby three of the institutions benefiting of the project (Zambia Investment Centre, Export Board of Zambia, and Small Enterprises Development Board) were merged. The delay in filling substantive positions in the agency caused problems in activity

implementation, planning capability and authority; in particular the delays in appointing the chief executives of Investment and Small Enterprises.

Moreover, some beneficiary departments and organisations have been under-staffed or have staff that is over-committed and thus unable to absorb the mentoring and training offered by programme activities and technical assistance experts. Therefore, the positions of Project officers seconded to the project were vacant for several months.

The tenders for laboratory equipment for Zambia Bureau of Standards, one of the major activities of the project, was launched in November 2007. The two Calls for Proposals, one for Private Sector Intermediary Associations, and one for Civil Society Organisations, were also launched in July 2007, with the accepted proposals to be signed in the first half of 2008.

The Export Development Programme II (EDP II), funded under 8th EDF, came to an end by 31st December 2007. The exit strategy, agreed and prepared with the Government, was centred on the hand over of the export credit facility to the ZDA, to constitute the Zambia Export Development Fund (ZEDEF). It will be administered by a Management Board made up of representatives of the public and private sector. The objective is the continuation and multiplication of the results of the programme.

The Mining Sector Diversification Programme, also funded under the 8th EDF, is approaching the end of its operational phase in May 2008. The activities planned for 2007 were completed, including the support to the Cadastre Unit to ensure that it is fully equipped when it reopens to the public. With regard to the cadastre project all technical provisions are in place, but its implementation is subject to the necessary amendments in the Mines and Minerals Act, expected early 2008.

Substantial progress was made towards the completion of the Mapatizya Mining Centre and the Lufubu Iron Ore Facility.

A critical activity during this period was the preparation of the exit strategy for the two main components of the programme, the operational funds and the credit facility. A study was carried out to assess the viability of allocating some remaining funds to a "Junior Mining House" fund, providing equity for the non-traditional mining sector. However, due to the time constraints before the operational end of the project, Government and the EC Delegation agreed to follow the FA stipulations that remaining funds under the Project are to be used to improve the road network serving mining areas in the country.

2.2.2.3 Agriculture

The relatively slow growth in agriculture, one of the pillars of the FNDP and a sector likely to have a significant effect on job creation and therefore poverty reduction, is a cause for concern. Indeed, despite growth in some non-traditional sub-sectors, overall progress in rural development and poverty reduction has been extremely slow. Moreover, while urban poverty is decreasing, rural poverty has increased in the last years. The budget allocation to productivity enhancing investments in agriculture is much smaller than the expenditure on fertilizer and maize subsidies that benefit relatively few better-off households. These expenditures do not bring about long-term, pro-poor growth, and do not foster competitive, private sector-driven food and cash crop production and marketing systems. A chronic lack of public investment in agriculture is undermining future sector growth and is currently stunting the sector's poverty reducing potential. The achievement of the FNDP agricultural growth targets would thus require both high levels and efficient use of public spending for agricultural development.

The implementation of the first Programme Estimates for the € 15 million programme on "Support to Agricultural Diversification and Food Security in Western and North Western Provinces of Zambia" in 2007 has been characterised by a quite slow pace. This was partially due to delays in the procurement of

vehicles, delays in resources transfer to the provinces, but also to the weak strategic approach within the different project components and between them. Decisions were agreed with Government by mid year to increase coordination between components and speed up the implementation of all three components. The effectiveness of these decisions will be assessed in early 2008 and corrective measures taken if necessary.

The permanent Food Security Task Force was officially launched in November with the adoption of the Food Security Monitoring Matrix. The Agriculture Consultative Forum (ACF) will be financed under component 1 of the programme (Food Security strategies operationalised) to house the secretariat to the permanent task force and to follow up the food security indicators at national level and, as a pilot, in four districts. The main activities under component 2 (Improvement of MACO's extension services) were the provision of means of transport, training sessions for camp officers and communities, inputs distribution and rehabilitation of fingerling production and training facilities. Finally a Call for Proposals was launched in July 2007 for NGO projects to support and complement activities under components 1 and 2, with the selected proposals to start implementation during the first half of 2008. The project also financed an urgent intervention of inputs provision to restore the food gap for the communities whose crops were destroyed due to the floods in 2007.

The €1.97 million 9th EDF "Promotion of Conservation Farming and Crop Diversity for Increased Rural Household Food Security" implemented by the Conservation Farming Unit, under the umbrella of the Zambia National Farmers Union (ZNFU) came to an operational end in March 2007. The management of the micro-credit facility was transferred to Micro Bankers Trust looking for the continuity and sustainability of the activities.

Final evaluation is not yet available but there are a number of reports indicating that the project was quite effective in improving the yields of farmers using conservation farming techniques. The promotion of these techniques will be continued and replicated in a larger extend by other cooperating partners.

2.2.2.4 NAO support

The support to the NAO was radically revised since February 2004: a smaller team of consultants started work within the Ministry of Finance and National Planning premises and within the Economic and Technical Cooperation (ETC) Department. With this, the degree of Government ownership has been significantly increased. However the Ministry failed to second counterparts for all members of the team, as initially agreed. Moreover, with growing responsibilities for the ETC Department, the TAs to the NAO have found themselves increasingly involved in non-traditional NAO tasks, such as the support to the joint Poverty Reduction Budget Support (PRBS) operation, as well as donor harmonisation processes. The new support project for the period 2006-2009 (€ 1.75 million) takes into account the developments in the role and functions of the NAO support mentioned above, acknowledging, however, that the ETC Department would currently be incapable of adequately assisting the NAO in the fulfilment of its obligations under the terms of the Cotonou Agreement. There is therefore the need for external support until the expected measures to reorganise and reinforce ETC, as well as other MFNP services, can intervene under the Public Service Management (PSM) reform and in the broader context of the JASZ process.

2.2.3. Macroeconomic support

The implementation of the new PRBS 2 (2007-2008, €62 million) was started in 2007. The programme foresees €60 million in direct budget support (and €2 million for capacity building), equally split between fixed and variable tranches (to be subdivided for 2007 in €20 million FT, up to €10 million VT; and in 2008: €10 million FT, €20 million VT). Unlike PRBS 1 (where a separate set of indicators was

used), the set of indicators for the VT was extracted from the common Performance Assessment Framework (PAF), jointly agreed between GRZ and CPs in November 2006, and covering three years (2006-2008). A sub-set of 12 indicators had been selected, and the PAF was jointly assessed in June 2007. Overall, the PAF scored at 70%, while the EC indicators scored at 71%, remarkably close to the overall PAF.

The first fixed tranche request was submitted to Brussels at the end of May 2007 (€20 million), and the second variable tranche right after the Joint Review of June 2007 (€7.083 million). However, final HQ approval was only granted in November 2007, rather late in the budget year (against GRZ request of receiving funds no later than the end of the third quarter). The reason for the delay was because HQ requested additional evidence of Zambia's eligibility for general budget support, in particular related to PFM reforms and implementation of the FNDP. Such additional evidence was provided, in the form of the final Joint Assessment Report of the June 2007 PRBS Review, and the draft Minutes of the PEMFA semi-annual meeting, showing that progress had picked up in 2007. On that basis, HQ gave its approval to the release of funds.

The FNDP is a results-based plan that focuses on agreed targets and results, therefore a sound National Statistics Strategy becomes a necessary precondition for FNDP monitoring, evaluation, and informed decision-making. There are concerns about the co-ordination of the data collection process; this relates to the disparate nature of data collection, which is often directly carried out by the line ministries without the engagement of the Central Statistical Office (CSO). Consequently the CSO is not in a position to disseminate these data. Secondly, it makes a co-ordinated or integrated approach to data collection difficult; correspondingly there is inadequate effort to ensure that the data collected permit the calculation of the indicators agreed for FNDP monitoring. There are also concerns on the quality/reliability of data collected more generally.

In 2007, the long-standing informal FNDP M&E Group was formalised under the JASZ, and has been mandated to coordinate CPs' inputs to monitoring at sectoral, central (through the CSO) and decentralised levels. It also ensures a coordinated approach to CPs support to NSS. The Group meets at least once a quarter under the co-chairmanship of GTZ, DFID and EC. The process of drafting a NSDS started in early 2007. The first step was the development of a detailed Road Map, in accordance with the principles of PARIS 21. The Road Map was finalised in October 2007 under the coordinating role of the CSO, and assisted by a consultant funded by GTZ. In 2007 the PEMFA programme has supported the following activities:

- Fund for CSO to implement the Economic Census;
- development of a macro-economic model and its associated database (rebasing of national accounts), in order to improve fiscal policy and economic planning
- training of national Sector Advisory Groups on data collection methods and analysis, and M&E frameworks

Discussions with GRZ and civil society were initiated in 2007 for the implementation of the capacity building component. PRBS2 set aside nearly €2 million for these activities, of which €1.3 million was reserved for strengthening data quality, through support to the Central Statistical Office (CSO); and €0.5 million for strengthening capacity for Parliament and civil society. CSO is currently drafting its National Statistics Development Strategy, which, once finalised, will be supported by the EC. Parliament in 2007 also prepared a new Parliamentary Reform Programme, which the EC would support as of 2008, especially for the capacity development component. Support to Civil Society for Poverty Reduction (the local umbrella organisation) will start as of 2008.

The last two disbursements under PRBS 2 are expected in April 2008, and EC HQ proposed to combine them in one single payment.

2.3. Projects and programmes outside focal sectors

2,3.1 Health

In 2005 the development of the Health Human Resources Strategic Plan (approved in December 2005), led to the identification of a 9th EDF sector budget support (€ 10 million) operation specifically labelled to finance the Human Resources plan in support of human resources retention. The initial disbursement calendar was three tranches over three years 2006, 2007 and 2008 which were split into two fixed tranches of 3 million euros and a variable tranche of 3.5 million euros respectively. This was then revised to two tranches of 5 million euros each when a specific provision in the Financing Agreement was triggered following the late approval of the Financial Plan. This delay was despite the timely submission of requests for 2006 disbursement which was followed by a negative response from Brussels, because the achievement of benchmarks for 2006 and 2007 was not assessed as requested by the Financial Agreement. This, unfortunately, had a negative impact on the implementation of the Human Resources Strategic Plan and undermined the confidence Ministry of Health had in the predictability of funding with the Sector Budget Support operations. Following the revised disbursement calendar the first disbursement of this support (Financial Agreement signed in February 2007) took place only at the end of December 2007. The intervention consists of sector budget support that complements the Poverty Reduction Budget Support operation, with a focus on activities aimed at improving the retention of health workers in the most deprived and remote settings. The rationale for the complementarity of Sector Budget Support and General Budget Support was widely discussed in the course of the past two years.

The latest development in the health sector dialogue, with specific reference to the issue of Human Resources can be summarised as follows:

- The Ministry of Health and co-operating partners, in the context of sector dialogue mechanisms, have strengthened the Human Resources Technical working group with the recruitment of a long term Technical Assistant (funded by SIDA). Meetings of other technical working groups (Procurement, M&E, sector financing) have taken place regularly, as well as the monthly joint MoH-donors Policy meetings and biannual Sector Advisory Group meetings.
- The Joint Annual Review of the Health Sector, conducted in March 2007, had Human Resources as one of its three themes, and it once more allowed to focus field level analysis as well as the policy debate on this issue, keeping it very much on top of the sector agenda.
- Following the dissolution of Central Board of Health and restructuring of the Ministry of Health between 2005 and 2006, a new Ministry of Health establishment was approved by Cabinet, increasing the original 23,000 to about 50,000 employees which include approximately 39,000 health workers. However, the financing of this establishment is still under debate, not only linked to public health funding but also to issues related to overall wage bill sustainability. There has never been, though, a freeze imposed by the IMF on recruitment of health workers, and a prioritisation within government should allow a scaling up of the payroll, if allocations to MoH allow. For 2007, MoH plans to recruit 1,900 health workers.

As part of the Poverty Reduction Budget Support the Commission undertook an assessment of the Health Management Information System (HMIS) and an action plan was prepared in August 2005 which is currently being implemented, with funding amounting to € 3.3 million.

An additional contribution has been made towards the implementation of the 2006 Zambia Demographic and Health Survey, which is conducted every 4 years. This support (€ 0.4 million) was channelled through a contribution agreement with the United Nations Population Fund (UNFPA).

2.3.2 Education

In 2007, the Ministry of Education concluded the implementing the Education Strategic Plan 2003-2007. A MTR of the Plan was completed in 2007, and the Ministry worked on a National Implementation Framework for the NDP period 2006-2010, taking the Education chapter of the National Development Plan as strategic document. The MTR's conclusion is that the policies are right, but implementation insufficient, mostly because of "little sense of accountability throughout the system".

The 9th EDF pool funding mechanism, supported through a €10 Million programme came to an end in 2007. Several Co-operating Partners, including the EC, will move to general budget support (Norway, UK). Only Ireland and possibly Denmark are likely to maintain a pool funding support in place, with the Netherlands possibly adopting a mixed (pool/budget support) approach. The need to preserve a strong sector dialogue in spite of this shift of funding modalities remains a very high priority for all the current education donors.

In 2006 the Commission decided to fund, jointly with Norway, a limited Public Expenditure Tracking Survey. It was carried out in early 2007, with the purpose of identifying and correcting weaknesses in resource allocation planning, and administrative inefficiencies leading to leakages undermining funding at service delivery level. This is part of a constant effort the Delegation has made to follow up PFM issues at sector level.

Similarly in support of the HMIS, and in the context of strengthening the poverty reduction monitoring (now under the FNDP), the Commission continued supporting the Education Management Information System (EMIS), in complementarity with USAID funding. The EC funding is focused on upgrading IT facilities, training, data quality control, promoting data utilisation, and inclusion of Community Schools in this system which already provides data with a remarkable level of disaggregation, through a powerful database interface available on CD-ROM. This support amounts to € 1 million. The definition and assessment of output/outcome indicators for the Performance Assessment Framework of the joint PRBS is having a significant impact for quality monitoring in education and has led to improvements in discussions over definition of core indicators and strategic targets.

2.4. Utilisation of resources for NSAs

After a lengthy process of approval at headquarters the Financing Agreement for the 9th EDF project (€ 5 million) to strengthen NSA capacities was ready for NAO's signature by the end of the year. However, the Zambian Government was reluctant to sign the FA in the absence of a legal framework for creating a mutual accountability relationship between the government and civil society that was part of the stalled NGO Act.

The problem has been raised in all the meetings held with the NAO since November 2007. The Delegation has already sent two letters to the NAO, explaining the importance of this type of project under Cotonou, giving assurances of NAO involvement in its implementation, and asking for a final formal position. The Delegation pointed out that the project is in line with the provisions of Cotonou Agreement for the involvement of Civil Society in development policies and strategies in ACP countries. Accordingly, it will be implemented under the legal and financial regulations that apply to the 9th EDF. An official reply is currently expected.

The activities under the contract concluded with CSPR (Civil Society for Poverty Reduction) to assess the effectiveness of budget support for poverty reduction strategies from a civil society perspective suffered from the institutional problems that have affected the organisation in 2007. At the operational end of the contract in December 2007, the third component (civil society monitoring of national strategies) was only partially implemented. Once confirmed that CSPR's internal problems are now really solved it could be considered to shift those activities to the new contract foreseen under PRBS 2.

2.5. Utilisation of B Envelope

A Financing Proposal to use €1.5 million out of the 9th EDF Regional B Envelope allocation for the SADC region was submitted in October 2007 for a "Post-flood Recovery Programme". The aim of the programme is twofold; the direct recovery needs in the infrastructure sector and in livestock conditions after the 2007 floods, and at the same time capacity building for longer term disaster preparedness measures. The EDF Committee of 27th November approved the proposal; the Commission decision was taken on 21st December.

The Commission approved EUR 2,000,000 from the 9th EDF for humanitarian aid operations to assist refugee populations in Zambia who were repatriating to the Democratic Republic of Congo (DRC). The specific objective of the Decision (ECHO/ZMB/EDF/2007/01000) was to provide the appropriate services and goods that would allow for the efficient and dignified return of 20,000 refugees from Zambia to DRC. The first phase of the voluntary repatriation took place in 2007, and was carried out by the International Organisation for Migration (IOM). Movements started in May 2007 and were suspended in late August due to riots which had taken place in Moba, DRC. They resumed again in November and December 2007. The second phase of the voluntary repatriation is foreseen for the second-half of 2008.

2.6. Other instruments

2.6.1 Budget lines

The current budget lines project portfolio managed by the Delegation comprises 30 NGO projects for a total grant amount of €25 million in the following sectors: Food aid/Food Security, Water Supply and Sanitation, Basic Health, Social Services, Environment and Rural Development.

Food Security

A Call for Proposals for the Annual Work Programme 2006 allocation of \in 2 million was launched in April 2007 with a thematic focus on nutrition. 3 new projects were selected and the corresponding contracts signed before end December 2007.

NGO Co-Financing

The delegation assessed 14 full applications corresponding to the 2006 Annual Work Programme. After completion of the evaluation process by headquarters 5 projects were selected and contracted for a total amount of € 3.3 million.

Development Cooperation Instrument

A concept note was submitted to headquarters regarding the Thematic Programme Non State Actors and Local Authorities for the period 2007-2010. The allocation decided for Zambia is € 2.000.000 for NSAs and € 750.000 for Local Authorities. The Call for Proposals is being prepared for publication in the first quarter of 2008.

2.6.2 Water and Energy Facilities

Under the <u>Water Facility</u> two quite complex Financing Agreements amounting to some € 8 million have been concluded in 2007 as reported under chapter 2.1. Since FA 163B has only been countersigned late 2007 and FA 163A only countersigned in early 2008, implementation activities have not started yet, but is envisaged for 2008. The same applies for the <u>Energy Facility</u>, with FA 284 to be countersigned in 2008. The second successful application under the Energy Facility, an Administration Agreement amounting to some € 10 million with the World Bank as applicant, is expected to be concluded in the first semester 2008.

Concerning the other three grant contracts under the Water Facility, 1st and 2nd CfP, implementation is ongoing without major delays. The same applies for the contribution agreement with the Red Cross signed in 2006.

2.6.3. Accompanying measures for Sugar Protocol countries

• Accompanying measures for Sugar Protocol countries - 2006 Allocation for Zambia (Budget Line 21 03 19): € 562.000]

The Financing Agreement was signed in July 2007. The programme will be implemented through the modality of decentralised management. Accordingly, the management of the implementation has been delegated to the NAO through a Programme Estimates signed in December. Activities will be implemented in 2008.

• Accompanying measures for Sugar Protocol countries - 2007-2010 Allocation for Zambia - (Development Cooperation Instrument) - € 6.000.000

The Multiannual Indicative Programme 2007-2010 was submitted to the DCI Committee on June 21st 2007. Approval took place through written procedure, because of a lack of quorum. The objectives for this period include the expansion of sugar production as a mean to contribute to poverty alleviation in rural areas, the improvement of the competitiveness of Zambia's sugar products and the diversification of sugar production.

The Annual Action Plan 2007 was sent to QSG on June 21st 2007 and has been approved. The corresponding Financing Agreement was signed by the Commission in December. Following Quality Support Group recommendations, the programme will be implemented through centralised management.

2.6.4. Centre for the Development of Enterprise and ESSIP

Within the framework of the Private Sector Development Programme in Zambia the Delegation organised in November 2007 a Seminar to present and enhance awareness among business community of the opportunities offered by the different EU initiatives in this sector. During the workshop, attended by government and private sector, presentations were made by representatives of CDE, ESIPP, EIB and ATI (African Trade Insurance)

The CDE Regional Office for Southern Africa (RFO) was undergoing a transitional period after the departure of the RFO Head, which saw no approved projects reported for 2007. Since the appointment of the Interim Head, strategies have been employed to normalize and improve performance in 2008.

2.6.5. The European Investment Bank

As of March 2008 EIB's (see annex 5) active portfolio (not reimbursed) in Zambia included 28 loan operations for a total amount of \in 400.7 million, including the 8th EDF \in 16.5 Million Loan Facility under the Mining Sector Diversification Programme. From this a total of \in 156.6 million was signed under the Investment Facility composed of 4 major loans (\in 34 Million for Kansanshi, \in 48 million for Mopani, \in 48 Million and \in 19 Million for Lumwana) in the copper sector and one loan (\in 7.6 million) in the power sector (ZESCO). The remaining active portfolio was signed under the various Lomé conventions and financed from risk capital.

The Bank's focus was and is threefold: support of private sector small and medium sized companies including agriculture and small scale mining mainly through credit lines it presently holds with eight intermediary banks and one micro finance institution; about \in 80 million were contributed through this channel up to now and a further line of \in 50 million (CIL III) is presently under appraisal to meet the economy's needs. The routing through the intermediary banks permits the identification of interesting projects and close monitoring. Two bigger industrial non-mining projects were signed directly (Gamma Pharmaceuticals, \in 3 million, and Swarp Spinning Mills, \in 13 million) under Lomé, which were not very successful due to bad circumstances and management. However, there is room for new projects in the Agricultural and Tourism sector, which promise to be more lucrative given the country's present situation.

The second pillar constitutes the support of commercially-run public sector projects, like the power sector where EIB was involved under Lomé (the contracts were signed with the Zambian Government) in the rehabilitation of the Victoria Falls Power Station (\in 20.5 Million) and in the ZESCO Kariba North Power Station (\in 20 Million). EIB has also part-financed the respective power rehabilitation study (\in 175,000). In December 2005 the EIB has signed \in 7.6 Million under the Investment Facility directly with ZESCO, taking into consideration the progress already made with its commercialisation, and the one to be made in the near future. In addition EIB has signed two loans with the Government for the rehabilitation of the Tazama pipeline (\in 13 and 18 Million).

The third pillar supports Zambia's traditional main sector: mining. As mentioned above, finance was provided in this sector for \in 149 Million from the Investment Facility and \in 21Million from Lomé-Cotonou funds (\in 14 Million for the expansion of the Bwana Mkubwa processing plant and \in 7 Million for the Lumwana Copper project feasibility study). The Bwana Mkubwa loan was in the meanwhile reimbursed and the Lumwana study loan (which EIB would have written off if the outcome of the study had been negative) has led to a major copper project also financed by EIB (\in 85 Million, including \in 18 Million from Cotonou funds). A new loan (\in 29.5 Million) has also been signed in 2007 for the development of the Munali nickel sulphide mine .

3. Policy Coherence for Development (PCD)

Zambia is currently negotiating for an EPA as part of the Eastern and Southern Africa (ESA) group of 15 COMESA member countries (see section 1.2). This could have a profound positive impact on trade and growth in Zambia. In particular, a development-friendly EPA could be a catalyst for Zambia to accelerate implementation of the border and behind-the-border policies and remove the barriers to trade expansion and diversification, thereby strengthening its regional and global integration. The improvement of functional transport links at the regional level to support the movement of goods, services and people is an issue under serious consideration by COMESA, SADC and EAC. Projects for this purpose in the Zambian territory are supported by the 9th and 10th EDF roads programmes. Lack of

compliance with sanitary and phytosanitary (SPS) barriers is another important issue to address, because it still represents a major obstacle to expanding agricultural exports to the EU markets.

The combined effects of EBA and the CAP sugar regime reform are likely to have a significant impact on the agricultural sector. On the one hand, producers will face an important, although gradual, reduction in the EU raw sugar reference price. On the other hand, the EBA process, culminating in duty-free and quota-free access from October 2009, will open up opportunities to expand export volumes and broaden the range of products supplied. The sugar programme actions (2.6.3) can contribute to accompany these new opportunities in some areas. If Zambia decides to fully join the EPA Interim Agreement (as well as presenting a viable market access offer), it would also benefit from simplified Rules of Origin for its goods exported into the EU.

In the context of the European Commission's commitment to the Millennium Development Goals, the European consensus on development seeks specifically "to address the exceptional human resource crisis of health providers". Indeed, the EU Strategy for Action on the Crisis in Human Resources for Health in Developing Countries was approved in December 2005, as a Commission-specific response to the planned decade of action on human resources proposed by the 57th World Health Assembly. In April 2006, the EU Consensus Statement on the Crisis in Human Resources for Health re-affirmed that Europe is committed to supporting international action to address the global shortage of health workers and the crisis in human resources for health in developing countries. The problem of the brain drain is particularly acute in Zambia. The retention of qualified and skilled nationals is a very serious problem, in particular in the health sector. The Ministry of Health formulated and presented in October 2005 a Human Resources for Health Strategic Plan that is supported from 2007 by the 9th EDF health budget support programme.

The Country Environmental profile was established in 2006, and has not been further adapted.

Within Agricultural Diversification programme a call for proposals was launched for NGO-projects (seven projects were eventually selected). Environmental considerations weigh heavily in the design of the requested proposals, as they aim to encourage a more innovative and effective use of land and natural resources in the selected areas. In a country dominated by farming — and maize farming in particular - this not only allows local farmers to earn a living from farming non-maize products, but it also teaches them the value of natural resources available to them. Examples include fish farming, honey farming, even bio-fuels, all of which support the improved valuation of common natural resources, a key ingredient in ensuring sustainability.

4. Joint EU-Africa Strategy

The 10th EDF Country Strategy Paper provides a framework for EC assistance programmes under the Cotonou Partnership Agreement for the years 2008 to 2013. The framework is based on EU/ACP cooperation objectives, such as poverty reduction, sustainable development and the gradual integration of ACP countries into the world economy. It also derives from Zambia's policy agenda (5th National Development Plan 2006-2010, FNDP), the agreement with other major cooperating partners in Zambia (Joint Assistance Strategy Zambia, JASZ). The framework is fully consistent with the European Consensus on Development (2005) and the EU-Africa Strategy (2007), with their emphasis on country ownership and aid effectiveness, and focus on attaining the MDGs and democratic governance.

5. Donor coordination and harmonisation

- A plan for the division of labour (sectors) between cooperating partners has been agreed in 2006, based on the FNDP 2006-2010 framework. At the same time, the terms of reference for lead and active cooperating partners in each sector have been prepared. The EC Delegation has assumed the position of lead-cooperating partner for macroeconomic/budget support and for the transport sector, as well as for food security under the agriculture sector and for mining under the private sector. The Delegation will remain an active donor, with responsibilities in the context of the specific sector dialogues, in a number of other sectors (health, education, agriculture, private sector, governance...). Moreover, the Delegation assumed (together with Germany and the UNDP) the responsibility of the WHIP coordination from mid-2006.
- The JASZ (Joint Assistance Strategy for Zambia) document has been completed and signed (May 2007), after the official launching of the FNDP. The JASZ is the adequate instrument to progress towards further coordination and harmonisation, in line with the requirements of the Cotonou Agreement. The EU joint programming is fully compatible with this wider JASZ agreement. Coordination between EU partners must be coherent with this wider agreement.
- Co-ordination between cooperating partners and government is also increasing in significance in specific areas like public finance management and reform (PEMFA), budget support and macroeconomic issues (PRBS group), social sectors, roads, agriculture/food security....

6. Dialogue in country with the national authorities and NSAs

In the most recent period, policy dialogue with national authorities focussed on conditions for progress in budget support (PRBS group process), the situation in priority sectors (social sectors, HIV/AIDS, agriculture/food security, infrastructure, private sector/PSD), and analysing the first period of implementation of the donor-supported programme for public finance management reform (PEMFA). Moreover, the GRZ FNDP 2006-2010 and the JASZ was the basis for discussions of the new 10th EDF support programme (2008-2013) and the related programming exercise. The Delegation also played an important role in facilitating dissemination and discussion with national authorities of the final report of the EU EOM, after the 2006 Elections.

The NAO-Delegation working relationship continues to improve while the issue of resources available for NAO functions is still a great concern, particularly due to the absence of national counterparts to work with the technical support team and the general problem of resources at ETC-MFNP. This has been particularly problematic in the preparation of the 10th EDF CSP/NIP and related processes (Governance Profile). Concerning project and programme implementation, problems are arising from long approval procedures of local purchase orders, particularly related to infrastructure projects, thus providing a case for contractors claiming extension of time with associated additional costs. The absence of NAO representatives at important project/programme decision-making events also adversely affects project implementation. However, the progress in the harmonisation of donors in Zambia, associated with a broad shift towards GBS may lead to a renewed attention, within MFNP, to issues of aid coordination and the related capacity problems. The programming phase of the 10th EDF has also included a process of consultation with civil society representatives and NSAs. A number of meetings

⁸ The cooperation scene in Zambia coincides with the one considered in Point 48 of the Conclusions of the GAERC of 11th April 2006 on Financing for Development and Aid Effectiveness that states that the Joint EU Programming process should be "flexible, gradual and open, building upon existing analyses, processes and arrangements and, to the maximum extent possible include donor-wide participation. Whenever the development of common strategies is already under way, such as Joint Assistance Strategies or similar processes, joint programming should complement, strengthen, and whenever possible be part of these existing processes, in order to avoid unnecessary parallel processes".

were organized in 2006 and beginning 2007 to discuss the main 10th EDF programming documents, including the Governance Profile. Moreover, Non-State Actors have also been consulted for the planning and implementation of a number of projects involving their participation. NSA representatives are also members of most of the steering committees of EDF funded projects.

7. Conclusions

- The principle of a Constitutional Conference (NCC) was agreed by all parties in June 2007 as the key institution to conduct the constitutional review. Nevertheless, the NCC's format was criticized by a number of actors, including Oasis (a civil society umbrella organization) and the main opposition party the Patriotic Front (PF), that decided not participate in the Conference.
- Real GDP is projected to grow by 6-7% per year, through 2010 (5.7% in 2007). Major investments are expected in the mining sector. However, additional investment in energy infrastructure is urgently required, especially if it is to maintain energy supply to the mining industry and attract additional investment into other productive sectors. Adjusted policies and instruments to support agricultural production, including public infrastructure investments, should stimulate more pro-poor growth in this sector. The economy nevertheless remains vulnerable to external shocks, in particular with respect to the terms of trade (copper) and variations in rainfall patterns. More attention should be devoted to improving the competitiveness of the economy, strengthening the investment climate and promoting diversification (in particular, in agriculture).
- The 2007 national budget execution showed some limitations on the expenditure side. Of the total amount released by the Ministry of Finance and National Planning (MoFNP), only 89.7% was spent, because ministries and agencies were unable to absorb all the funds, particularly on capital projects. The partial execution of the budget reflects delays in public procurement (though not always at the central level), capacity constraints in planning, and overall low absorption capacity in the MPSAs. The government has taken steps to prevent a repeat of these difficulties in the 2008 budget execution (in particular, in relation to the public procurement process). On the revenue side, outcomes rebounded to outperform projections, reflecting also higher income tax payments from mining companies. A new fiscal regime for the mining sector is expected to generate substantial additional government revenue. In implementing the new regime, it is important to ensure that private investor's confidence is maintained and that the additional resources are used transparently and effectively.
- The MDG assessment for 2007 considers that four goals are Likely to be met (concerning Hunger, Universal primary education, Gender equality, and HIV/AIDS). Five other targets will Potentially be met, while only the Environmental sustainability target is Unlikely to be met. The assessment also addresses how supportive the policy environment is towards progressing with each MDG. For the 10 targets, the environment is considered Strongly supportive in five cases, and Good/Fair in five others, thus for none of the MDGs is the policy environment felt to be Weak. It is also encouraging that in three of the fields where the target could Potentially be met, the policy environment was judged to be Strongly supportive. The policy environment for the Environmental Sustainability which is Unlikely to be met is considered Fair/Good, but not Strongly supportive.
- The Joint Assistance Strategy for Zambia (JASZ) was completed and signed in May 2007. The purpose of the JASZ is to focus and organise development assistance provided by cooperating partners to support the implementation of Zambia's national development goals as defined in the FNDP 2006-2010. This is in line with the Paris Declaration 2005 to which Zambia and most of its cooperating partners are signatory. The JASZ is foreseen to harmonise and align individual country strategies that cooperating partners in Zambia are still using. The JASZ is the adequate instrument to progress towards further coordination and harmonisation following the requirements of the Cotonou

Agreement and the EU development strategy. The EU joint programming is fully compatible with this wider JASZ agreement. Coordination between EU partners must be coherent with this wider agreement.

- The Zambia 9th EDF NIP A envelope funds, including the € 6 million from the ETR, have been totally absorbed after committing the 3lst global commitments: Rider 2 to the SPSP Roads (€ 6 million), Rider 2 to the Urban Markets project (€ 1.7 million) and TCF 2 (€ 3.5 million). The 9th EDF NIP B-Envelope amount reserved for emergency response to refugees and other humanitarian crises was reduced to € 7.77 million after the MTR, all of which was spent from 2004 to 2007 for the repatriation of Angolan refugees and to respond to the partial food crisis in 2005. New humanitarian operations in 2007 (repatriation of Congolese refugees and response to the floods) were respectively funded through funds managed by ECHO and through the regional B envelope under SADC
- The EC Delegation activities in 2008 will focus on the preparation of the first 10th EDF operations: Identification Sheets, Action Fiches and AAP 2008 Memo for GBS, Road SPSP, Health Sector direct support, and Governance (absorbing a total amount of €359 million, which is 75.6% of the total 10th EDF A envelope. The proposed approaches for these different operations are:

General Budget Support

- GBS programme, integrating the MDG-Contract features, also depending on final agreement of EU MS on Zambia eligibility (€ 225 Million)
- increased predictability: 6 years (2009-2014) and around 75% of the total allocation ensured, unless there is a breach of eligibility
- annual monitoring (performance indicators based on national framework (PAF) and Mid-Contract review

Road Sector Budget Support (SPSP 2)

- continuation of the 9th EDF sector budget support (SPSP1) under the sector programme (ROADSIP II), implemented through the Road Fund and the Road National Agency (€ 77 Million); the rehabilitation of the Great East Road/T4 (€ 38 Million) will be a complementary operation to be proposed as project-aid in 2009
- on going Mid Term Review of the 9th EDF programme that will also serve to prepare the AF proposal for the SPSP 2 10th EDF

Health Sector

- preferred modality: sector budget support, with a first programme of € 35 Million
- current discussion with the Finance and Health ministries and other CPs involved in the sector through the sector Health Basket Fund, in order to agree on joint financial modalities

Governance

- initial priority areas selected according to the 10th CSP-NIP: electoral organisation and processes (ECZ), justice system (Access to justice), Child traffic and labour; support to the Parliament (PRP III) through other sources (9th EDF PRBS 2);
- current discussion with the Governance secretariat, MoJ, ECZ and other CPs involved (UNDP, ILO, UNICEF, Germany, Denmark...) to agree on implementing and funding modalities; difficulty to have in time well defined schemes to support the mentioned areas; estimated allocation (€15 Million)

Annexes

- 1 Country at a glance, including key macro-economic and MDG indicators (update of 10th EDF CSP annex)
- 2 9th EDF and any previous EDFs as per closure of the financial year 2007. 10th EDF planned commitments/disbursements in 2008-2009
- 3 Sector Concentration of the commitments under the 9^{th} EDF
- 4 Regional Projects(RIP 9th EDF ESA region)
- 5 EIB operations
- 6 Use of budgetary support / counterpart funds
- 7 Budget lines
- 8 Completed EAMR aid effectiveness questionnaire
- 9 Donor Matrices

Annex 1 Country at a Glance

	Basic data	2000	2001	2002	2003	2004	2005	2006	2007	
1	Population (in 1000)	10.7	10.9	10.2	10.3	11.5	11.7	11.9	12.1	
	- annual change in %	2	1.9	1.8	1.7	1.6	1.6	1.6	1.6	
2a	Nominal GDP (in billion Kwacha)	10,072	13,133	16,260	20,479	25,916	32,450	39,299	45,849	
2b	Nominal GDP per capita (in €)	327.6	372.7	391.2	405.6	389.1	467.9	758.7	757.8	
2c	- annual change in %		12.1%	4.7%	3.5%	-4.2%	16.8%	38.3%	0%	
3	Real GDP (annual change in %)	3.6	4.9	3.3	5.1	5.4	5	6	6.2	
4	Gross fixed capital formation (in % of GDP)	18.6	20	17.5	25.6	24.3	23	22.6	24.1	
Inter	rnational transactions									
5	Exports of goods and services (in % of GDP)	27%	28%	28%	26%	36%	36%	32%	40%	
	- of which the most important: Metals (copper) (in % of GDP)	15%	16%	15%	14%	24%	24%	24%	28%	
6	Trade balance (in % of GDP)	-14%	-16%	-13%	-11%	-2%	0%	11%	8.6%	
7	Current account balance (in % of GDP)	-19%	-21%	-17%	-15%	-10%	-10%	-1.3%	-8.8%	
8	Net inflows of foreign direct investment (in % of GDP)	4%	2%	5%	7%	7%	6%	5%	8%	
9	External debt (NPV, in % of GDP)	76	78.7	55.1	44.4	28.2	23	6	5.6	
10	Service of external debt (in % of exports of goods and non- factor services)	15.9	13.4	11.4	14.6	18.3	97	60.4	1.3	
11	Foreign exchange reserves (in months of imports of goods and non-factor services)	1	0.8	2.1	1.3	1.2	1.5	2.2	2.4	

Gov	ernment	2000	2001	2002	2003	2004	2005	2006	2007
12	Revenues (in % of GDP)	25.1	25	26.3	24.9	23.7	23	42.9	23.2
	- of which: grants (in % of GDP)	5.7	5.8	8.3	6.9	5.5	5.6	26	4.9
13	Expenditure (in % of GDP)	30.9	32.2	31.3	31	26.7	25.7	23.1	24.7
	- of which: capital expenditure (in % of GDP)			11.8	11.4	8.7	7	4.1	5.7
14a	Deficit (in % of GDP) including grants	-7	-8.1	-6.3	-6.6	-1.7	-2.6	18.6	-0.6
14b	Deficit (in % of GDP) excluding grants	-12.7	-13.8	-14.6	-13.5	-7.2	-8.3	-7.4	-5.4
15	Debt (in % of GDP)	139.2	135.9	142.5	131.8	104.6	105.2	27.4	26.6
	- of which: external (in % of total public debt)	54.6	57.9	38.7	33.7	27.0	86	8.8	9.9
Othe	er								
16	Consumer price inflation (annual average change in %)	26.1	21.4	22.2	21.4	18	18.3	9	10.8
17	Interest rate (for money, annual rate in %)					30.9	28.2		
18	Exchange rate (annual average of national currency per 1 €)	2873.4	3231.4	4074.5	4902.4	5791.6	5666.8	4412.5	5442.7
19	Unemployment (in % of labour force, ILO definition)				16				
20	Employment in agriculture (in % of total employment)				72	70	70	70	70

Source: CSO, IMF papers, various issues.

Table 2. Progress on selected MDG indicators

Indicator	1990	2000	2004	2005	2006	2010: FNDP targets	2013	2015: MDG targets
1. Proportion of people living in extreme poverty [1]	58%	46%	53%	-	51%		-	29%
2. Prevalence of underweight children (underfive years of age)	40%	THE THE PROPERTY OF THE	53% (2003)	23%	**************************************	13%		-
3. Under-five mortality rate (per 1000)	191	168						63
4. Net enrolment ratio in primary education	80%	76%	78%	95%		97%	"	100%
5. Primary Completion Rate	64%	73%	82%	81%		90%		100%
6. Ratio of girls to boys in:		0.00		0.05		0.00		,
 primary education secondary education tertiary education 	0.98 0.92	0.98 0.9	0.95 0.84 0.63	0.95 0.83		0.98		1 1
7. Proportion of births attended by skilled medical personnel	51% (1992)	45%	43%	43.5%	43%	50%		
8. Proportion of one-year-old children immunised against measles	77%	84%			-			
9. HIV prevalence among 15- to 24-year-old pregnant women			21%					
10. Proportion of population with sustainable access to an improved water source	50%	53%		67%		80%		75%

^[1] Extreme poverty is measured by taking a lower poverty line that reflects the minimum requirements of food spending and excludes some of the items included in the national 'basic' poverty line.

Source: UNDP MDG Report 2005, MoFNP Report on PRBS, UNAIDS 2006 Report, Zero draft of the FNDP (June 2006).

EUROPEAID CO-OFFICE

EDE FORECASTS 2008 - 2009: PAYMENTS ON ONGOING PROJECTS

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16214116716716	i ongoing glob I ongoing Indivi	negenie.	kristi od retrodoškom briti delek		482 524,065 282,840,889	384,729,961 267,227,734	97,794,104 75,613,156	45,008,268	703.4	35387.5(1	2,604,793	\$.428.080	2,577,68(845,400	5,000				
1994	7ACP ZA24	0	PROGRAMME (+ ECU 1050000 ON 8ZA010)	1999123	11.944.461	11,944.461	0												
1994	7ACP ZA24	22	(HP8) CMMU (NOW WSRSU) 60 BOREHOLES + ADD. 1-2- 3-4	19971212	25,575	25.207	368		de afficie de descriptor esta						Andrew of the following				
1994	7ACP ZA45	0	RETURN + REINTEGR. OF QUALIFIED AFRICAN NATIONALS, PHASE III	19991231	269.569	269,569	0												
1994	7ACP ZA45	1	OIM VOIR 7 RPR 287 (PHASE III EXTENDED TO		269.569	269.569	0	Auchanninalarininenemov		**************************************		***************************************		Ainmannaetistuminemoi Ainmannaetistuminemoi					
1994	7ACP ZA54	0	PRIVATE & COOPERATIVE LIVESTOCK SERVICE NETWORK DEV.PROGRAMM	19981031	1.547.767	1.547.767	0												
1994	7ACP ZA54	10	WP/CE NO 5 FROM 01/07/00 TO 30/06/01; ZMK 144,520,000,00	20011231	21.710	21.710	0					W 100 100 100 100 100 100 100 100 100 10							
1994	7ACP ZA54	12	VETERINARY PRIVATISATION TRUST FUND; ZMK 142,989,242.33	20001231	96,005	96.005	0												
1995	7ACP ZA61	0	DEVELOPMENT OF SUSTAINABLE WILDLIFE MANAGEMENT		4.361.970	4.361.970	0												
1995	7ACP ZA61	26	WP/CE BRIDGING SUPPORT; ZMK 1,264,422,966,00	20030531	249.351	249.351	0	de en em em em em en	A - A - J - D - D - A - A - A - A - A - A - A - A	**************************************	or more of constants in the same		**************************************		SALO, M. JATON ON O				
1995	7ACP ZA73	0	MICROPROJECTS PROGRAMME (PHASE III)		2,361,122	2.352.993	8.129			**************************************			o esta constituente de la consti		de de la constante de la const				
1995	7ACP ZA73	1	18 PROJ./AUG. 1996 + 32 PROJ./NOV. 96	20000930	2.331.504	2.331.504	0							\$ 12.1 (1.12.1 Y 1.12.1 Y	Garage Date of the Control of the Co				
1996	7ACP ZA88	0	ZAMBIA TOURISM DEVEL. PROGR./FOUNDAT. PHASE (+8ZA029/300000)	20010630	1.352.428	1.349.051	3.377												
1996	7ACP ZA88	7	AWP/CE 1997/98 WILSON + REV. + ADD./SEE COMM.4 FOR TA CONTR.	19981217	94.463	94.463	0								and the same for the same of t				
1996	7ACP ZA89	0	ECON. MANAGEM. + PLANNING SUPP. PROGR. (+ 8ZA022 + 8ZA034)	20001231	1.363.768	1.363.768	0												
1996	7ACP ZA89	5	WP/CE 2 + ADD, 1 1.10.98- 30.9.99 (WP/CE 3: 8ZA022/01)	19990930	75.429	75.429	C	destination of the section of the se			Production Continues to the first	- projection de la contraction							
1996	7ACP ZA89	6	CSO AWP/CE NO. 2 (15.7.99 14.214.430.631,12.2000)	20001231	17.897	17.897	C	g _a) he december que man que a man que en man	gar gar gar gar gy y gy gybb 62 fed fed acc access		e hij de comerce ver menere v pomongra vje nga v jarga jar		e de la comencia de l						

EDF FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

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			Aide en ligne, cliquez	No.					, in the same of t	ESTIMATION of RISK FACTOR							ESTIMATION of RISK FACTOR				
YEAR of:		Ô	TITLE GLOBAL COMMITMENT		GLOBAL COMMIT.	INDIV. COMMIT	RAC							i de la composición dela composición de la composición dela composición de la compos							
GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N" INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	END date of imple- mentat*	AMCHNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT,	RAP	1 st	SEMESTER	Low L		Medium M	114,	High H	2º SEMES		Lor L		Med M		High H
1996	7ACP ZA89	9	WP/CE 1.430.9.2000 / BAU'S OFFICE	20000930	14,492	14,492	0			*************	000	1111.355.50		************	***********	· · · · · · · · · · · · · · · · · · ·	·····				
1996	7ACP ZA89	10	WP/CE NO 1 TA TO NAO 14/09 TO 10/11/00; ZMK 14,000,000.00	20010228	7.953	7.953	0			en unun en en en en en en une en une en en	watere.	yd oblyda o hadid far sayan o hay a ana		2101000000000000000	n û ferfûşa sû e,	*************	ro even roen i ja teen	66 6 62 10 10 10 10		ee i on e reenies ()	libra d d salvar (on o o o o o o o o o o
1998	8ACP ZA3	0	PRIVATE SECTOR DEVELOPMENT PROGRAMME	20041031	6.050.695	5.644.700	405.995	*****	minima mahana	in in the second			revetralava es						incomina incomito		and the development of the control o
1998	8ACP ZA3	10	2ND WP/CE 25/09/01 TO 24/09/02 APEX WINDOW 2; EUR 1,000,000	20041031	972.444	624.024	348.420			~ c ~ c ~ c ~ c ~ c ~ c ~ c ~ c ~ c ~ c		90 0000 Co 10 00 CO		··· 1 ~ 6500 ~ 1 63 600 60 60 60 60	68 (11 1 m 3 C) (4 6 n 6	I formation processes .	ernoons of the one of the		611610.0.1		69.65.64.88.64.61.61.64.6.88.64.6.88
1998	8ACP ZA3	12	WP/CE NO 1 FIP COMPONENT; ZAMBIA INVESTMENT CENTRE	20040331	170.000	170.000	0														**************************************
1998	8ACP ZA3	13	WP/CE NO 4 WINDOWS 1 & 4; JAN THRO OCT 2003	20031231	276.008	276,008	0														***************************************
1998	8ACP ZA3	14	FIFTH WP/CE; 01/01/2004 TO 31/10/2004; ZMK 1,742,721,760.00	20041031	200.148	200.148	0		emandaranen lennererralen	han efenya izanahailari ni ni		소급 소설 등 및 트립어 기계 및 소 이번 이상 소 의 기계 및	Š:		· · · · · · · · · · · · · · · · · · ·	ximelio reasote					
	8ACP ZA12		PROGRAMME I 36 NEW PROJECTS (LOT 3 -	20000131			0	ļ													
1998			JANUARY 1999) 27 NEW PROJECTS (LOT 4 -	20000731	· · · · · · · · · · · · · · · · · · ·		0	******	************************	********************		**************************************	,	u varati w teteronom		· ~ ~ @ @ @ @ @ @ @ @ @ @ @ @ @ @ @ @ @	CORPA A-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-0-1-	lvāvāvayavav m	***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
*****	8ACP ZA12		APRIL 1999) 17 NEW PROJECTS (LOT 5 -	20000731			0	ļ		****************	morph			en/h				***********		./2/0.01111/.	-1" 6,727,7,728,7878,888
313131666136616	8ACP ZA12	**************************************	AUGUST 1999) LOT 6 - 29 PROJECTS -	20001006	t 194 (1946) (alt 11946) (alta o 1949)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		641 11199 216411111111111111111111111			(*************************************		***********	****************	s felic fo . A . es es			51746161·1811		w.co. o.c.o.o.o.o.o.o.o.o.o.o.o.
1998	8ACP ZA12	10	MARCH 2000 ECONOMIC MGMT AND	20010228	1.274.005	1.274.005	0	 										a A E			
1999	8ACP ZA22	0	PLANNING SUPPORT PROGR. (+7ZA089+8ZA034) WP/CE 3 TA TO	20001231	207.000	206.387	613				Maradian						dinamia sa s				
1999	8ACP ZA22	1	MIN.FIN.+EC.DEV. (WP/CE 1 + 2: 7ZA089/2 + 5) WP/CE 3 NAO'S OFFICE 1.4.	20000331	75.010	75.010	0					1868 .h. alan	and property of	***************************************					.,		
1999	8ACP ZA22	2	31.12.2000 (PREVIOUS: 7ZA089/8)	20001231	112.894	112.894	o			***************************************		·	de la companya de la			aparanang sang		iceniuis			-11-14-14-15-18-14-14-15-15-15-15-15-15-15-15-15-15-15-15-15-
1999	8ACP ZA28	0	PROGRAMME II (EDP I: 7ZA013/10000000.00)	20071231	6.500.000	6.307.668	192.332														
1999	8ACP ZA28	3	TDI GROUP LTD; TA/ZAM:028/02; ZMK 2,222,279,941.00	20071212	596.113	559,618	36,495		36.495	36.4	95										

EUROPEAID CO-OPERATOR OFFICE	

EDF FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

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	7	631	Author on rights, Chiques.	,	<u> </u>			<u> </u>		ESTIN	ATION of RISK FA	CTOR		ESTIN	ATION of RISK FA	CTOR
EAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date	GLOBAL COMMIT.	INDIV. COMMIT	RAC									
GLOB. Commit.	NUMBER of GLOBAL commit.	N° INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat	AMOUNT ONGOING INDIV. COMMIT,	PAYMENTS ON ONGOING INDIV, COMMIT.	Pap	1 ^{si} (SEMESTER	low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H
1999	8ACP ZA28	16	WP NO 1; EXPORT FINANCE FACILITY; 01/0//03 TO 01/01/07; EUR	20050531	2.000.000	2.000.000	0	, ************************************		***********************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~*************************************	~~~~~~	W. 14 Add Add Add Add Add Add Add Add Add Ad		
1999	8ACP ZA28	31	PE 3 (01/01-31/12/2006)	20070331	413.300	381,992	31,308							;		
1999	8ACP ZA28	32	TDI; SC/ZAM/035/05; EUR 999,125	20070302	1.020.000	839.929	180,071		180.071	180,071	***************************************	. *************************************	a.a.u.a.a.a.u.a.a.a.a.a.a.a.a.a.			^.^.#.#.#.#.##########################
1999		02.00.00.00.00.00	SC/ZAM/026/06 - TA TO EBZ (TDI GROUP)	20070630	124.750	28.432	96.318		96.318	96.318		1611A 611A11 F4	(* e* e*) (* **** (* e*) (* e*)	Se de la Chemien de l'Amelia d'Ale Anelia, sanc en ence e	emining a second of the second and assess in the second	61612.1414
	8ACP ZA28		EDP P.E NO.4	20071231	209,000	199.568	9,432		9.432	9,432	TO COME CONTROL OF CON		the the tradestar to each a section to a		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	**********
1999	8ACP ZA28	37	SC/ZAM/006/07 - TDI GROUP	20071231	295.615	0	295.615		295.615	150,000	145.615				************************	
1999	8ACP ZA28	38	AUDIT OF P.E. 3 BY FIDELITY CONSULTANCY SERVICES	20070822	3,700	3.377	323	tani da sangan da				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				A 1 MA GOLG 17 11 1.1 1.1 1.1 1.1 1.1.
1999	8ACP ZA28	39	SC/ZAM/010/07 -TDI STA TO ZDA	20071231	170.850	0	170.850		170.850	85.000	85.850	5				M. 64 - 1811 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2000	8ACP ZA36	0	PROGRAMME DE DIVERSIFICATION DU SECTEUR MINIER	20080531	30.000.000	26.935,146	3.064,854									
2000	8ACP ZA36	1	MEMORANDUM OF UNDERSTANDING WITH EIB SIGNED 04/07/2001 FOR M	20071130	15.000.000	15.000.000	0									1 C 0 (0) (0) (1) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
2000	8ACP ZA36	3	SWEDISH GEOLOGICAL AB/HIFAB; ZMK 10,615,537,482.84	20080531	4.319.905	4.277.405	42.500		20.000	20.000			22.500	22.500	Newson 171 181 11. 18. 18. 1	
	8ACP ZA36		WP3 EST - MINING SECTOR DIVERSIFICATION PROGR	20050930	1.336.680	1.336.680	0			3						11.12
	8ACP ZA36		PRE PRODUCTION FACILITY		1.500,000	500.000	1.000,000	1.	.000.000			1.000.000				
2000	8ACP ZA36	19	PE NO. 4 (01/10/05 - 31/12/06)		1.350.700	1.020.907	329.793		176.000	176.000						
2000	8ACP ZA36	22	PROGRAMME ESTIMATE NO 5 - 01/01/07 TO 31/12/07	20080531	1.317.300	594.826	722.474		400.000	400,000	777718784111181111111111111111111111111		322,474	322.474		
2000	8ACP ZA36	23	SC/ZAM/011/07 ADAM POPE (WHYDAH CONSULTING) AUDIT OF PE 4 BY	20080531	115,000	13.500	101.500		60.000	60.000	······································		41.500	41.500	198119141.1611	
2000	8ACP ZA36	24	PRICEWATERHOUSECOOP ERS LIMITED	20070822	0	0	0									
2000	8ACP ZA45	0	MICROPROJECTS PROGRAMME II	20051130	13,900,000	13.745.114	154,886			*******************************						
2002	8ACP ZA55	0	REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS	20100930	11.250.000	11.250.000	0									
2002	8ACP ZA55	7	ZULU BURROW LTD; ZMK 828 MILLION; SUPERV LSK	20051231	161.928	155.188	6.739		6.739	6.739						
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9384 V384844444	*******	AIRPORT.				0.100		2,,00	0.700				V		
2002	8ACP ZA55	8	SARROCH GRANULATI SRL/GM INTNL, JOINT VENTURE (REHABILITATIO	20051031	2,654,139	2.590.951	63,189		63.189		63.189	\$\$\$\$V.60 \$\$0.000 \$0.000 \$0.000 \$0.000 \$0.000	A4 13 14464 2145 Y 31 P1E * COP1 COVP	(Adalah Shirida aban котоо колоо үз күүлүү	MARTIN OF THE PAPENCE FACTORISM AND ASSOCIATION	**************************************

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EDF FORECASTS. 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

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CO-OPERATIO	HOUNCE	Ø.	Aide en ligne, cliquez						ESTIM	ATION of RISK FA	CTOR		ESTIM	ATION of RISK F	ACTOR
YEAR of		. 0	TITLE GLOBAL COMMITMENT	mum III	GLOBAL COMMIT.	INDIV. COMMIT	RAC							2512-615	
GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit	N° INDIV COMMI T.	THILE INDIVIDUAL COMMITMENT	END date of imple- mentat*	AMOUNT ONGOING INDIV. COMMIT,	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1st SEMESTER	Low L	Medium M	High H	2 ^{ps} Semester	Low L	Medium M	High H
2002	8ACP ZA55	12	RAMBOLL, ASS. ZULU BURROW; SC/ZAM/011/05; SUPERVISION OF	20070430	484.693	171.131	313.562	313,562	**************************************	313.562	APARA Managarana marayay a	· V C V C C C C C C C C C C C C C C C C	****	7 · 7	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
2002	8ACP ZA55	13	RAUBEX - PART 1 OF WC/ZAM/019/05 (9 ACP ZA 10 1)	20070116	6.637.400	5.789.052	848.348	848.348		848.348					max-haustifunov sunitsi fi
2002	8ACP ZA59	0	URBAN MARKETS DEVELOPMENT PROGRAMME	20100331	16,500,000	14.552.443	1.947.557						300 () () () () () () () () () (
2002	8ACP ZA59	1	TECNICA Y PROYECTOS, S.A.; SW/ZAM/025/03; ZMK 7,320,135,810.	20090228	1.807.356	1.234.753	572.603	100.000	75.000	25.000		100.000	75.000	25.000	**************************************
2002	8ACP ZA59	2	ARCADIS BMB MANAG. CONSULT;7,190,727,417.5 ZMK;SC/ZAM/022/04	20080325	1.218.000	731.612	486.388	100,000	75.000	25,000	11880 NO (1180 CO (6) 1184 (A) A)	100,000	75,000	25.000	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2002	8ACP ZA59	4	PE 2; 01/02-31/01/07; URBAN MKTS DEVPT, PROG.	20070131	538.000	282,933	255.067		Contract Challe Cale State Challes) (Brit (A) ma (), 10 march 1 m		£16(1.12	**************************************	20 000 000 000 000 000 000 000 000 000
2002	8ACP ZA59	6	TURNER	20070331	1.368,000	731.784	636.216		m				f. f. f	41-141414141111411141114111411141114111	
2002	8ACP ZA59	7	SOWETO LOT1; WC/ZAM/032/05; ZMK 25,398,000,000	20070630	4,861,000	4.030.671	830.329	344.229		344.229				111111111111111111111111111111111111111	
2002	8ACP ZA59	8	MATTY; WC/ZAM/031/05; ZMK 13,699,052,854	20070331	2.927.000	1.956.984	970,016	577.316		577.316		100,000	100.000		
2002	8ACP ZA59	9	MET-WELD FABRICATION WC/ZAM/033/05	20070331	1.286.000	826.374	459.626	281.026		281.026		11 14 15 14 15 15 15 15 15 15 15 15 15 15 15 15 15			
2002	8ACP ZA59	12	UMDP P.E NO.3	20080520	337.000	171.061	165.939	165.939		165.939			arrona-rollana		
2002	8ACP ZA59	13	RAU/8ACP ZA 59-4/14 THEWO & CO	20071127	3.802	0	3.802	3,802	3.802						and the state of t
2003	9ACP ZA5	0	POVERTY REDUCTION BUDGET SUPPORT PROGRAMME 2003-2006 (PRBS01	20101231	#########	***************************************	4.118								
2003	9ACP ZA5	1	Ministry of finance prbs 2004- 2006	20061231	#########	#######################################	0				**************************************		***************************************		S. 16 16 16 16 16 16 16 16
2003	9ACP ZA5	3	MULEYA HAKAYUWA	20081231	118.000	68,832	49.168	18.000	18.000			31.168	31.168		
2003	9ACP ZA5	4	HMIS-PRBS P.E. NO.1 START-UP PE -EMIS: 15/05 -	20061130	119,780	119.780	0		**************************************			***************************************			
2003	9ACP ZA5	5	15/11/2006 NEEDS ASSESMENT & PLAN	20061115	190.026	190.026	0		# that						
2003	9ACP ZA5	7	FOR HMIS (2006/129766 IBF INT.)	20070904	107.780	97.611	10,169								VALUE OF THE PARTY
2003	9ACP ZA5	8	HMIS DATABASE (ECORYS NEDERLAND BV	20070913	146,369	78.822	67.547	67.547		67,547	VIP141 1181 y 11.1 1141				
2003	9ACP ZA5	9	EMIS-PRBS PE NO. 2; 10/06- 11/07	20080621	860.786	719.884	140.902	140.902		92.995	47.907				
2003	9ACP ZA5	10	HMIS-PRBS PE NO. 2; 22/12/06-21/05/08	20080621	2.799.000	611.830	2.187.170	2.187.170		630.284	1,556,886	·		776-530163-84 (tokeno omeno on on	
2003	9ACP ZA6	0	RIDER 2 : PROJET 8 ACP ZA 37-44 - SAF V / SYSMIN	20080621	0	. 0	jσ								

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EDF FORECASTS 2008 - 2009: PAYMENTS ON ONGOING PROJECTS.

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CO-CITISM I	197784	186	Aide en ligne, cliquez					<u></u>		ESTIN	MATION of RISK P	ACTOR		ESTR	MATION of RISK F	ACTOR
YEAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date	GLOBAL COMMIT.	INDIV. COMMIT	RAC				An an and a					
GLOB, Commit.	NUMBER of GLOBAL commit.	N* INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*	AMOUNT ONGOING INDIV, COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 ³¹	SEMESTER	Low L	Medium: M	High H	2 [™] SEMESTER	Low	Medium M	High H
000.			SUPPORT TO THE							ratifica		1. 41 2.15.			3 - 1 : -34	April 10
2004	9ACP ZA7		EDUCATION STRATEGIG PLAN	20101231	10.000,000	9.978.667	21.333		HAN							
2004	9ACP ZA7	6	4TH/1ST TRANCHE DISBURSEMENT DESIGNATED 2007	20071123	2.428.000	2.349.172	78.828									4
2004	9ACP ZA9	0	TECHNICAL COOPERATION FACILITY	20101031	2.850.000	2.736.082	113.918									
2004	9ACP ZA9	17	SUPPORT TO 2006 ZAMBIA DEMOGRAPHIC & HEALTH SURVEY (ZDHS)	20080831	400.000	320.000	80.000	2010300	80.000		80.000		interes en investiga en			**************************************
2004	9ACP ZA9	commence.	CONTRIBUTION AGREEMENT (ILO)_CHILD TRAFFIKING STUDY	20060831	200.000	158.981	41.019	~~0 (0 + ~		- C. A.					, , , , ,	
2004	9ACP ZA9	۷U	FAO- CONTRIBUTION /TCF 9/05/2006	20070731	175.000	140.000	35.000	C) 0.10=6.	35.000		35.000)				
2004	9ACP ZA9	21	FAO- SUPPORT TO AD HOC TASK FORCE	20070204	125.000	100.000	25.000		25,000		25.000)				
2004	9ACP ZA9		STEM - VCR SC/ZAM/010/06	20060917	28,800	25.863	2.937									
2004	9ACP ZA9	32	GERTJAN VAN STAM	20060710	5,200	3.712	1.488	/	· · · · · · · · · · · · · · · · · · ·	******************			**************************************		***************************************	
2004	9ACP ZA9		CAPACITY BUILDING IN ETC DEPT MFNP- BRIDGE P.E	20060831	104.000	86.669	17.331	*******	***************************************				1000 00 0 00 00 00 00 00 00 00 00 00 00	50 . 0 . 0 . 0 . 50 . 50 . 10 . 10 . 10	(\$150.60 pp. 60 pp. 10	******************************
2004	9ACP ZA9	34	THEWO & COMPANY AUDIT OF PE 2 - 9 ACP ZA 003		5.700	4.095	1.606	~ (~ (~) ~ (Maria Productiva Control Control	***************************************	**************************************		16, s is the there is seen, an an in a consequence of	en core core cores es cores cores cores	f 16:611.11	**************************************
2004	9ACP ZA9	35	CSPR SC/ZAM/013/06	20071231	190.000	39.546	150,454	ammine	**************	******************************	Processor (C) (C) (C) (C) (C) (A) (C)	· · · · · · · · · · · · · · · · · · ·	f 1 f 2 f 2 a 2 a 3 a 3 a 2 a 2 a 2 a 2 a 2 a 2 a		***************************************	***************************************
2004	9ACP ZA9	38	ER/9 ACP ZA 3-6/14 - EXTENTION OF IMPLEMENTATION	20070408	1.608	1,451	157	···········) 1 A PAZAN A - 400 AZAN ZA 40 ZA ZA 70 AG	() ((a) ((a) (a) (a) ((a) (a) (a) (a) (a	11.	t Contact Canta au ann an an an an an an agai	w.v.v.w.v.(v.v.)(m)(m)(m)(m)(m)(m)	***************************************	ch common menorement
2004	9ACP ZA9	40	ER/9 ACP ZA 9/01 (PRICEWATERHOUSE)	20070805	108.987	108,987	0									1
2004	9ACP ZA9	41	ECORYS - SUPPORT DEV. OF CURRICULAR & MONITOR PRE-SERVICE &	20081029	149.134	72.028	77.106		77.106		77.10€)				
2004	9ACP ZA10	0	AUGMENTATION DE PLAFOND PROJET 8 ACP ZA 55	20100930	2.200.000	2.034.424	165.576									
2004	9ACP ZA10	1	RAUBEX - PART 2 OF WC/ZAM/019/05 (8 ACP ZA	20070116	1.600.000	596.525	1.003.475		596,525	596.525				100 (n 100 in 10 mm 5 m 1 m 1 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2	1 (a - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	gueriusiusisinjulla,
2004	9ACP ZA10		PART 2 OF ADDENDUM 2 TO SC/ZAM/011/05	20070430	61.700	0	61,700		61,700	61,700		9				
2004	9ACP ZA10	3	2007/137989 - HYDROPLAN INGENIEURS GMBH	20071203	38,417	34.026	4.391									
2004	9ACP ZA10	4	SC/ZAM/009/07 - RAMBOLL IN ASSOCIATION WITH ZULU BURROW LTD	20070906	137.387	D	137.387		137.387	137.387		the state of the s				A company of the same of
2004	9ACP ZA10	υ ,	MASTER PLAN STUDY - HYDRATEC SA (2007/140511)	20071229	196.920	107.762	89.158		89,158	89.158		1				
2004	9ACP ZA11	0	PROMOTION OF CONSERVATION FARMING AND CROP DIVERSITY	20091231	1,970,000	1.625.274	344.726									

EDF FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

EUROPI	EAID	/22×	Online Help click on		sn	UATION END 26	67	FOR	ECASTS on PAY	MENTS 1st SEM	2008	FOR	ECASTS on PAYI	MENTS 2nd SEM	2008
co-operand	TOTTO		Aide en ligne, cliquez	St.					ESTIN	ATION of RISK F	ACTOR		ESTIM	ATION of RISK F	ACTOR
EAR of		0	TITLE GLOBAL COMMITMENT	END date	GLOBAL COMMIT.	INDIV. COMMIT	RAC								
GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N° INDIV COMMI T,	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*.	AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	rap	1 st Semester	Low L	Medium M	High H	2 ^{ns} SeMeSter	Low L	Medium M	High
2004	9ACP ZA11	1	CONSERVATION FARMING UNIT;SC/ZAM/006/05 - PROMOTION OF MGT.	20071231	318.000	241.889	76.111	76,111	76.111	The lost which shift and vanish secure		~~~ ~ · · · · · · · · · · · · · · · · ·	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
2004	9ACP ZA11	3	PE NO. 1; OKT 2005 TO SEP 2006;	20070331	729.400	659,518	69.882	39.882	39.882						1
2004	9ACP ZA11	13	AUDIT OF P.E 1 BY THEWO & COMPANY	20070620	5,500	0	5.500	5.500	5.500	***************************************					A Principle of the Prin
2004	9ACP ZA11	14	MF/ZAM/018/07 (POWER EQUIPMENT)	20080125	0	0	0		***************************************						A collection
2004	9ACP ZA13	0	PERIODIN MAINTANANCE OF TRUNK, MAIN AND DISTRICT ROADS	20131231	96.000.000	51.984.347	44.015.653								
2004	9ACP ZA13	1	ROUGHTON INTER'NL;TA/ZAM/014/05- TA TO THE NRFA & RDA IN ZAM		3.161.822	1.533.758	1.628.064	462,000	462,000		******************************	395.000	395.000	677 (da. 941) (da 841) (da 841) (1789) (
2004	9ACP ZA13	6	ROUGHTON; SC/ZAM/002/06; EUR 761.200	20091231	762.020	284.739	477.281	220.000	220.000				**********************		4
2004	9ACP ZA13	8	SUPPLY & DELIVERY OF OFFICE FURNITURE - MF/ZAM/004/06		7.200	6.322	878		en-a 1218124111812-14413221241			878	878		
2004	9ACP ZA13	10	HYDRATEC SA - AUDIT OF ROAD PROJECTS UNDER BUDGET SUPPORT	20071216	153.115	58.773	94.342	94.342	94.342				**************************************		or the state of th
2004	9ACP ZA13	11	RURAL/ FEEDER RD PROG - START UP P.E	20080407	103.000	96,938	6.062	6.062		6.062	2				
2004	9ACP ZA13	12	D & G VISION - SUPPLY & DELIVERY OF IT	20071128	28.500	0	28.500	28,500	28.500						*
2004	9ACP ZA13	13	SUPPLY & DELIVERY OF OFFICE FURNITURE - FURNISHING WORLD	20070506	17.300	0	17.300	17.300	17.300					and the state of t	
2004	9ACP ZA13	14	PARSONS BRINCKERHOFF LTD	20080523	185,280	0	185.280	185,280	185.280						
2004	9ACP ZA13	15	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	20090930	814.000	0	814.000	200.000	200.000			400.000	400.000		
2004	9ACP ZA13	16	MF/ZAM/023/07 BUCKINGHAMS OF KENILWORTH LTD	20080116	30.957	0	30.957	30.957	30.957						ANN FALL OF THE STATE OF THE ST
2004	9ACP ZA13	17	SHREEJI INVESTMENTS LIMITED - MF/ZAM/021/07	20080116	113.861	0	113.861	113,861	113.861						Windows
2004	9ACP ZA13	18	MF/ZAM/022/07 FLOATDENE INTERNATIONAL LTD	20080116	24.953	0	24,953	24,953	24.953						
2005	9ACP ZA14	0	CAPACITY BUILDING FOR PRIVATE SECTOR DEVELOPMENT	20111231	15.000.000	4.474.121	10.525.879		24.24.20.4.20.4.20.20.20.20.20.20.20.20.20.20.20.20.20.					***************************************	
2005	9ACP ZA14	1	CAPACITY BUILDING FOR PRIVATE SECTOR DEV-MCT	20061130	398.000					***************************************	2544049.2544444				
eaviorism erran	9ACP ZA14	***************************************	PMTC (Z) LTD MF/ZAM/016/06 SOUTHERN	20100709			*********	**************************************	320.000	A Article Area Area Article Ar		320,000	320.000	en distributed in a march of the first are in the first	
2005	9ACP ZA14	4	CROSS MOTORS	20061115	122.620	122.620	C								

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EDF FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

EUROPE		4	Online Help click on	1	SI	TUATION END 20	07	FOR		MENTS 1st SEM	***************************************	FOR	ECASTS on PAY!	MENTS 2nd SEM	2008
OPERATION	(VI ICE	R.	Aide on Ilgne, diquez	7	,				ESTIN	TATION of RISK F	ACTOR		ESTIM	ATION of RISK F	CTOR
'EAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT.	END 4.4	GLOBAL COMMIT.	INDIV. COMMIT	RAC								
GLOB, Convenit.	NUMBER of GLOBAL commit,	L' COMMI INDIA 14.	TITLE INDIVIDUAL COMMITMENT	END date of imple- mentat	Amount Ongoing Indiv. Commit.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st semester	Low L	Medium M	High H	2 ^{ha} SEMESTER	low L	Madium M	High H
2005	9ACP ZA14	5	PROGRAMME ESTIMATE NO 1 - CBPSD	20080131	1.653.000	1.131.396	521,604								
2005	9ACP ZA14	6	MF/ZAM/024/06 (SOLARDO SLR)	20090715	71.640	64.476	7.164	7.164	7.164		4.01.1.00.00.00.00.00.00.00.00.00.00.00.0	w		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
2005	9ACP ZA14	7	MF/ZAM001/07 - CFAO ZAMBIA LTD	20070430	36.479	36.479	0	\$98998\	TO THE STREET OF	· · · · · · · · · · · · · · · · · · ·	***********************	## 1.7 f ******* Avenues Aven favo act fa	985 T. J. L. S.	Y^Y^T**Y}AY\$TAYAYAYAYA	promator 1961 41 415 114 14 14 14 14 14 14 14 14 14 14 14 14
2005	9ACP ZA14	8	MF/ZAM/023/06- DOCUPRINT SOLUTIONS	20070625	46.212	41.591	4.621	4.621	4.621				~~ ~~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	2/ 1 come (o) esco. (o co (o) (d) = # . 1 1/	***************************************
2005	9ACP ZA14	9	JJVC/9 ACP ZA 14-1/18 (THEWO & CO.) MIN OF COM COMPLEMENTARY FUNDING	20080122	4.190	0	4.190	4.190	4.190	animantraitaitima			Caratra san na ngan nyanggari san		wegare contraction of the second
2007	9ACP ZA16	0	TO 8 ACP ZA 12 (4TH MICORPROJECTS PROG	20091231	1.423.891	1.423.891	0								
2007	9ACP ZA16	1	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM, 5	20071231	156.600	156.600	0	160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	** 4 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					futbitu hibai shuwa sa , a saya ,	
2007	9ACP ZA16	2	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM 6	20071231	385.957	385.957	0	(*************************			**************************************	awaa jaguga ja 1881 oo la ah o	,,	No. 10 - 0 - 00 0 - 00 - 00 - 00 - 00 - 00	Ch. 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1
2007	9ACP ZA16	3	COMLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 7	20071231	162.860	162.860	0								
2007	9ACP ZA16	4	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 10 SUPPORT TO	20071231	718.474	718.474	0		1.4		Paga dar dar dar dar dar				
2005	9ACP ZA17	0	AGRICULTURAL DIVERSIFICATION AND	20131231	15.000.000	7,416.162	7.583.838								
2005	9ACP ZA17	1	GFA CONSULTING GROUP - TECHNICAL ASSISTANCE TO MACO	20100630	1.548.000	573.697	974,303	175.000	175.000			175,000	175.000		
2005	9ACP ZA17	3	MF/ZAM/018/06 - SUPPLY & DELIVERY OF MOTOR VEHICLES - CFAO	20061130	63.450	63.450	0								
2005	9ACP ZA17	4	SUPPLY, DELIVERY & INSTALLATION OF LAPTOPS TO MACO	20061205	6.062	5.455	606	606	606	5	TOTAL CHEST SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PER				displaced control of the control of
2005	9ACP ZA17	5	SUPPLY, DELIVERY & INSTALLATION OF LAPTOPS & ANTI VIRUS	20061231	7.364	7.364	0	011741111111111111111111111111111111111	**************************************						And the same of th
2005	9ACP ZA17	6	PROGRAMME ESTIMATE NO 1	20071230	1.989.000	715.601	1.273.399								
2005	9ACP ZA17	7	FIDELITY CONSULTANCY SERVICES - AUDIT FOR START UP PE	20070522	2.950	2.926	24				et i grade i donna del Consonia				4 (4)
2005	9ACP ZA17	8	MF/ZAM/002/07- CFAO	20070525	14.790	14.790	0	,				***************************************		3.000.3.001.001.001.001.001.001	
2005	9ACP ZA17	9	SUPPLY & DELIVERY OF 8 4X4 LANDROVER DEFENDER 110 VEHICLES	20070731	291.360	174.816	116.544	116,544	116.544	1	And the state of t				And the second s
2005	9ACP ZA17	10	MF/ZAM/004/07 - CFAO	20071117	197.830	197.830	······································			***************************************	*********************		A - Av-m A+ (AV/APR / AYB4PF Aypyy	***************************************	
2005	9ACP ZA17	11	FAO CONTRIBUTION AGREEMENT	20080131	200.000				25.000)	**************************************		**************************************		
2005	9ACP ZA17	12	2007/140900 (CARDNO AGRISYSTEMS LTD)	20080122	164.764	98.858	65.906	65.906	65,906	3					

EDF FORECASTS, 2008 - 2009; PAYMENTS on ONGOING PROJECTS.

EUROPE	EAID	/mb	Online Help click on	W.	Si	TUATION END 20	107	FOR	ECASTS on PAY	MENTS 1st SEM	2008	FOR	ECASTS on PAYN	IENTS 2nd SEM :	008
-0-0P\$94T\0+	HOFFICE		Aide en ligne, cliquez	W-					ESTIM	ATION of RISK F	ACTOR		ESTIM	ATION of RISK FA	CTOR
EAR of	1000 117710	0	TITLE GLOBAL COMMITMENT	- NG 1.4.	GLOBAL COMMIT.	INDIV. COMMIT	RAC								
GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N" INDIV COMMI T,	TITLE INDIVIDUAL COMMITMENT	END date of imple- mentat*	AMOUNT ONGOING INDIV. COMMIT,	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 ⁹¹ SEMESTER	Low L	Medium M	High H	2 ⁰⁴ Semester	Low L	Medium M	High H
2005	9ACP ZA17	13	SUPPLY & DELIVERY OF 160 MOTORCYCLES	20071210	420.000	0	420.000	420,000	420.000						
2005	9ACP ZA17	14	SCANAGRI DENMARK - SPECIFIC CONTRACT 2007/143952	20080114	124.785	74.871	49.914	49.914	49.914	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************	A. A	ARTH VAVIOR AND WAY I WAVE AND A STREET	······································	**************************************
2005	9ACP ZA17	15	PROGRAMME ESTIMATE NO 2 (01/12/07 - 15/12/08)	20081215	2.302.000	0	2.302.000	1,150.000	1.150.000			1,152,000	576.000	576.000	EESS 65 E S C S C S C S C S C S C S C S C S C S
2005	9ACP ZA17	16	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	20090930	0	0	0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			Ç(1/21/	**************************************	5, F 11 - 6, AV - A, A-11 AAAA - AAAA		**************************************
2005	9ACP ZA18	0	EC SUPPORT TO THE PUBLIC EXPENDITURE MANAGEMENT(PEMFA)	20121231	13.000.000	13,000,000	0								
2005	9ACP ZA18	1	PEMFA - BUDGET SUPPORT TRANCHE DISURSEMENTS	20111100	13,000.000	1.500.000	11.500.000	7.000,000		7.000.000		***************************************	**************************************	**************************************	***************************************
2006	9ACP 2A20	0	CAPACITY BUILDING WITHIN DEPARTMENT OF ECONOMIC AND TECHNICA	20111231	1.700.000	1.022.780	677.220								
2006	9ACP ZA20	1	SC/ZAM/021/06 - DR THOMAS KRIMMEL	20081001	272.980	144,894	128,086	60.000	60.000			60.000	didi kek ekuin kirimin piyin piy piyyy	60.000	***************************************
2006	9ACP ZA20	2	PE NO.1 CAPACITY BUILDING IN ETC DEPT	20080408	747.000	434,157	312.843	312.843		312,843			**************************************		
2006	9ACP ZA20	3	INTERIM AUDIT OF NAO OFFICE - FIDELITY CONSULTANCY SERVICES	20080407	2.800	0	2.800	2,800	2.800						
2006	9ACP ZA21	0	REHABILITATION OF THE ZIMBA-LIVINGSTON ROAD	20121231	15.000.000	1.185.902	13.814.098								
2006	9ACP ZA21	1	SC/ZAM/020/07 - NICHOLAS O'DWYER & CO	20100731	857.796	0	857.796	171,560	171.560			114,400	ration of the contraction and the contraction of th	114.400	h-11 111111-1
2006	9ACP ZA21	2	SC/ZAM/025/07-NOCHOLAS O'DWAYER & CO	20080901	328.106	0	328.106	281.946	281,946			43,160	43.160		
2006	9ACP ZA23	0	URBAN MARKETS INCREASE TO THE INITIAL FINANCIAL CEILING	20100331	4.552.476	O	4.552.476								
2006	9ACP ZA24	0	POVERTY REDUCTION BUDGET SUPPORT FOR THE FISCAL YEARS 2007 A	20111231	62,000,000	60.000.000	2.000.000								
2006	9ACP ZA24	1	PRBS 02 - MACRO ECONOMIC BUDGET	20090605	60.000.000	27.083.333	32.916.667	24,166,000	novi a dani minikikidi	24.166.000	e e e e e e e e e e e e e e e e e e e				enina en en concesso des
2006	9ACP ZA25	0	RETENTION OF HUMAN RESOURCES FOR HEALTH	20110630	10.000.000	10.000,000	0		***************************************					Caramina in Siran	
2006	9ACP ZA25	1	RETENTION OF HUMAN RESOURCES FOR HEALTH SECTOR	20081231	10.000.000	5.000.000	5.000.000					5.000,000			5.000.00
2007	9ACP ZA26	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND	20121231	4.518.000	0	4.518.000								

EUROPE co-operation	Ain	T)	Online Help elick on Aide en ligne, cliquez	W.	SI	ruation end 20	07	FOI	RECASTS on PAYI	MENTS 1st SEM : ATION of RISK FA		FOI	·····	MENTS 2nd SEM MATION of RISK FA	~~~~
YEAR of	ACCOUNTING	9	TITLE GLOBAL COMMITMENT	END date	GLOBAL COMMIT.	INDIV. COMMIT	RAC								
GLOB. Commit.	NUMBER of GLOBAL commit.	N° INDIV COMMI T.	TITLE INDIVIOUAL COMMITMENT	of imple- mentat ^e	AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGGING INDIV. COMMIT.	RAP	1 [#] Semester	Low L	Medium: M	मध्युति H	2 ^{R4} SEMESTER	Low L	Medium M	High H
2007	9ACP ZA27	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND INVOLMENT OF	20121231	482.000	0	482.000								
2007	9ACP ZA28	************	TECHNICAL COOPERATION FACILITY II	20121231	3.500.000	450.000	3.050.000								
2007	9ACP ZA28	1	9 ACP ZA 28/01/2007 - CONTRIBUTION AGREEMENT(UNDP)	20081220	450,000	0	450.000	405,000	405.000	***************************************	***************************************	45.000	Aurora (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	45,000	3,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4
2007	9ACP ZA29	0	ADDEMDUM II URBAN	20100331	147.524	0	147,524								

			ZAMBIA			(an	nounts in €)							
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A COLORAGO	a Michael	ksi .	Aido en ligno, chquez			ESTIA	ATION of RISK FA	CTOR		ESTIN	IATION of RISK F	CTOR		
YEAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date									ā	
GLOB. Commit	NUMBER of GLOBAL commit.	N* INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*	1" SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H	A R M	COMMENTS
460000	i dngoing glob. I ongoing indivi		OMMITMENTS		6.638.881	1,731,281	5,507,600		1:017,400	788.600	228.800			
1994	7ACP ZA24	0	SOCIAL SECTOR SUPPORT PROGRAMME (+ ECU 1050000 ON 8ZA010)	1999123									ок	
1994	7ACP ZA24	22	(HP8) CMMU (NOW WSRSU) 60 BOREHOLES + ADD. 1-2- 3-4										ОК	WAIVER OF RECOVERY ORDER PROCESS
1994	7ACP ZA45	0	RETURN + REINTEGR. OF QUALIFIED AFRICAN NATIONALS, PHASE III	19991231									ок	
1994	7ACP ZA45	1	OIM VOIR 7 RPR 287 (PHASE III EXTENDED TO			.eefamiliontinigt, juranii and		1246) (An incination time time	ОК	WAITING FOR REPLY FROM G/7
1994	7ACP ZA54	0	PRIVATE & COOPERATIVE LIVESTOCK SERVICE NETWORK DEV.PROGRAMM	19981031									ОК	
1994	7ACP ZA54	10	WP/CE NO 5 FROM 01/07/00 TO 30/06/01; ZMK 144,520,000.00	20011231			and a reason to the state of a reason to the state of the	ombin where is been in all to our	Works AVAC and Crimins and annualized			A hadronide domingo gámi (g. con a como	ок	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCES CLOSURE,
1994	7ACP ZA54	12	VETERINARY PRIVATISATION TRUST FUND; ZMK 142,989,242,33	20001231	A second	**************************************	n i de laminos e l'ada e mantière à l'ambitè	**************************************	# 1 4786634475000448000000000000000000000000000000	***************************************	4 17 14 A	**************************************	ОК	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCES CLOSURE.
1995	7ACP ZA61	0	DEVELOPMENT OF SUSTAINABLE WILDLIFE MANAGEMENT	277700000000000000000000000000000000000								0.011937.0000	ОК	
1995	7ACP ZA61	26	WP/CE BRIDGING SUPPORT; ZMK 1 264 422 966 00	20030531		n n. n. in ne roven in pen perin invent		hamin belimber de la cala le bara	e orienta estarbilization de la constanta	i menini kanan muta di basu	Silanininin liberili		ок	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCES CLOSURE.
1995	7ACP ZA73	0	MICROPROJECTS PROGRAMME (PHASE III)										ОК	The same of the sa
1995	7ACP ZA73	1	18 PROJ./AUG. 1996 + 32 PROJ./NOV. 96	20000930	Control of the contro					The state of the s	Constitution described and the second		ок	PENDING FINAL JUSTIFICATION OF ADVANCES THEN PROCES CLOSURE.
1996	7ACP ZA88	0	ZAMBIA TOURISM DEVEL. PROGR./FOUNDAT, PHASE (+8ZA029/300000)	20010630									ок	
1996	7ACP ZA88	7	AWP/CE 1997/98 WILSON + REV. + ADD./SEE COMM.4 FOR TA CONTR.	19981217	A CONTRACTOR OF THE CONTRACTOR							<u>, , , , , , , , , , , , , , , , , , , </u>	ОК	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCES CLOSURE.
1996	7ACP ZA89	0	ECON, MANAGEM, + PLANNING SUPP, PROGR. (+ 8ZA022 + 8ZA034)	20001231	General Control of the Control of th								ок	
1996	7ACP ZA89	5	WP/CE 2 + ADD. 1 1.10.98- 30.9.99 (WP/CE 3: 8ZA022/01)	19990930	New manining in the contract of the contract o	morninia vistantia tak	mataina amainkaan in idan i	and a tyle in make it is many ga	a animan anaman da a da a da a da a da a da a				ок	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCES CLOSURE.
1996	7ACP ZA89	6	CSO AWP/CE NO. 2 (15,7,99- 14,2,-14,4,-30,6,-31,12,2000)	20001231	Queen and the second		~~~~~	4.004044.400.4044.4144.1177	3 20 123 840 0020 1 00 00 00 00 00 00 00 00	**************************************		***************************************	ок	PENDING FINAL JUSTIFICATION O

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GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N* INDIV COMMI T,	TITLE INDIVIDUAL COMMITMENT	END date of imple- mentat*	1 ⁴¹ SEMESTER	Low L	Medium M	High H	2 rd SEMESTER	i.ow L	Medium M	High H	A A R M	COMMENTS
1996	7ACP ZA89	9	WP/CE 1.4,-30,9,2000 / BAU'S OFFICE	20000930									ОК	PENDING FINAL JUSTIFCATION OF ADVANCES THEN PROCES CLOSURE.
1996	7ACP ZA89		WP/CE NO 1 TA TO NAO 14/09 TO 10/11/00; ZMK 14,000,000.00	20010228					**************************************			A CARCA (A CARCA) A CARCA (A C	ОК	PENDING FINAL JUSTIFCATION O
1998	8ACP ZA3		PRIVATE SECTOR DEVELOPMENT PROGRAMME	20041031									ок	
1998	8ACP ZA3	10	2ND WP/CE 25/09/01 TO 24/09/02 APEX WINDOW 2; EUR 1,000,000.	20041031									ок	PENDING FINALISATION OF APEREFUNDS
1998	8ACP ZA3	12	WP/CE NO 1 FIP COMPONENT; ZAMBIA INVESTMENT CENTRE	20040331	A ANDREAS AND			200				and the constitution to be to constitution	ОК	RECOVERY ORDER & DEBIT NOT ISSUED
1998	8ACP ZA3	13	WP/CE NO 4 WINDOWS 1 & 4; JAN THRO OCT 2003	20031231	AND AND THE WAY AN		***************************************						ок	CLOSURE TO BE PROCESSE AFTER FINALISATION (RECOVERY TRANSAACTION IN
1998	8ACP ZA3		FIFTH WP/CE; 01/01/2004 TO 31/10/2004; ZMK 1,742,721,760.00	20041031	VAN OUTBRAN A CAPITATION OF THE STATE OF THE							,	ок	AFTER FINALISATION (RECOVERY TRANSAACTION OLAS
1998	8ACP ZA12	· 0.	MICROPROJECTS PROGRAMME I	20000131									ок	
1998	8ACP ZA12	5	36 NEW PROJECTS (LOT 3 - JANUARY 1999)	20000731					w.6				ок	CLOSURE AFTER FINALISATION (TRANSACTION IN COMPLIMENTAL COMMITMENT - 9 ZA 16/1
1998	8ACP ZA12	6	27 NEW PROJECTS (LOT 4 - APRIL 1999)	20000731		1940 Prime 200 Prime 200 Accessor			14 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ок	COMMITMENT - 9 ZA 16/2
998	8ACP ZA12	7	17 NEW PROJECTS (LOT 5 - AUGUST 1999)	20001006	2	18949891888 (8-1894)18-18-18-18-18-18-18-18-18-18-18-18-18-1	In the first of the second of					Phi silika an an man waka ka ma aka a aya a	ок	COMMITMENT - 9 ZA 16/3
998	8ACP ZA12	10	LOT 6 - 29 PROJECTS - MARCH 2000	20010228	A Name of the Control		and the state of t						ок	CLOSURE AFTER FINALISATION (TRANSACTION IN COMPLIMENTAL COMMITMENT - 9 ZA 16/4
1999	8ACP ZA22	0.	ECONOMIC MGMT AND PLANNING SUPPORT PROGR. (+7ZA089+8ZA034)	20001231									ок	
999	8ACP ZA22	1	WP/CE 3 TA TO MIN.FIN.+EC.DEV. (WP/CE 1 + 2: 7ZA089/2 + 5)	20000331	A PER	***************************************	,		919111111111111111111111111111111111111		919111191711111111111111111111111111111		ок	PENDING FINAL JUSTIFCATION (ADVANCES THEN PROCE CLOSURE,
999	8ACP ZA22	2	WP/CE 3 NAO'S OFFICE 1.4 31.12.2000 (PREVIOUS: 7ZA089/8)	20001231		magray registros has been particular again			yener (a () ho				ок	PENDING FINAL JUSTIFCATION ADVANCES THEN PROCE CLOSURE.
999	8ACP ZA28	0	EXPORT DEVELOPMENT PROGRAMME II (EDP I: 7ZA013/10000000.00)	20071231									ОК	
1999	8ACP ZA28	3	TDI GROUP LTD; TA/ZAM:028/02; ZMK 2,222,279,941,00	20071212	And a second sec					***************************************			ок	ON GOING COMMITMENT

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UROPE O-OPERADO		ag)	Onlins Help slick on Aido en ligne, sliquez	N TO			ENTS 151 SEM 201 AATION of RISK FA			ORECAST PAYME	NTS 2nd SEM 20 ATION of RISK F			
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GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N° INDIV COMMI T,	TITLE INDIVIDUAL COMMITMENT	END date of imple- mentat*	1 ^M SEMESTER	Low L	Medium M	Migh M	2 nd SEMESTER	Low L	Medium M	High H	L A R	COMMENTS
1999	8ACP ZA28		WP NO 1; EXPORT FINANCE FACILITY, 01/0//03 TO 01/01/07; EUR	20050531			**************************************						OK	ON GOING COMMITMENT
1999	8ACP ZA28	31	PE 3 (01/01-31/12/2006)	20070331	200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	// 1-10-10-10-10-10-10-10-10-10-10-10-10-10		******************	5 / Vill. 8.9 V. Villeren, A. V. A. auranomone v. V.	AND	124211124127777744444444444	2 v 4 k 1 k 1 k 2 k 2 k 2 k 2 k 2 k 2 k 2 k 2	ОК	CLOSURE TO BE PROCESS AFTER FINALISATION RECOVERY TRANSAACTION IN
1999	8ACP ZA28	32	TDI; SC/ZAM/035/05; EUR 999.125	20070302	7	e manerie de l'estre d	E.S. in the transfer for the Edit to the Edit to Edit in the Edit of the Edit in the Edit of the Edit	Over a death of a framework to a man a con-		M (A (B)(M) (A (B)(B)(A) & (B)(A (B)(B)(A)	f ====		OK	ON GOING COMMITMENT
1999	8ACP ZA28	33	SC/ZAM/026/06 - TA TO EBZ (TDI GROUP)	20070630		A		566616164111111111111111111111111111111					ОК	ON GOING COMMITMENT
1999	8ACP ZA28	36	EDP P.E NO.4	20071231	I		a processor and a constant of the constant of			1			OK	AAP 2008/LAUNCHED
1999	8ACP ZA28	37	SC/ZAM/006/07 - TDI GROUP	*************************					~				OK	ON GOING COMMITMENT
1999	8ACP ZA28	38	AUDIT OF P.E. 3 BY FIDELITY CONSULTANCY SERVICES	20070822	***************************************	******************************			~e				OK	CLOSURE AFTER FINALISATION PAYMENT TRANSACTION
1999	8ACP ZA28	39	SC/ZAM/010/07 -TDI STA TO ZDA	20071231		en e	er e iere iostrorió coestrative rese	Carlotathaga (Cama		a is a cost prise divisite intern			ОК	ON GOING COMMITMENT
2000	8ACP ZA36	0	PROGRAMME DE DIVERSIFICATION DU SECTEUR MINIER	20080531									ОК	
2000	8ACP ZA36	1	MEMORANDUM OF UNDERSTANDING WITH EIB SIGNED 04/07/2001 FOR M	20071130	wo and which and the filled of the second								ок	ON GOING COMMITMENT/AAP 20
2000	8ACP ZA36	3	SWEDISH GEOLOGICAL AB/HIFAB; ZMK 10,615,537,482,84	20080531	Andrew Commence								ОК	ON GOING COMMITMENT
2000	8ACP ZA36	14	WP3 EST - MINING SECTOR DIVERSIFICATION PROGR	20050930		***************************************		***************************************					ОК	ON GOING COMMITMENT
2000	8ACP ZA36	18	PRE PRODUCTION FACILITY	20071130	1								ОК	ON GOING COMMITMENT
2000	8ACP ZA36	19	PE NO. 4 (01/10/05 - 31/12/06)	20061231									ОК	AUDIT TO BE FINALISED
2000	8ACP ZA36	22	PROGRAMME ESTIMATE NO 5 - 01/01/07 TO 31/12/07	20080531									ОК	ON GOING COMMITMENT/AAP 20
2000	8ACP ZA36	23	SC/ZAM/011/07 ADAM POPE (WHYDAH CONSULTING)	20080531									ОК	ON GOING COMMITMENT
2000	8ACP ZA36	24	AUDIT OF PE 4 BY PRICEWATERHOUSECOOP ERS LIMITED	20070822			device described for the state of the state						ок	ON GOING COMMITMENT
2000	8ACP ZA45	0	MICROPROJECTS PROGRAMME II	20051130		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							ОК	
2002	8ACP ZA55	0	REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS	20100930									ok	
2002	8ACP ZA55	7	ZULU BURROW LTD; ZMK 828 MILLION; SUPERV LSK AIRPORT.	20051231	America and America Am								ОК	ON GOING COMMITMENT Releas retention. Require increase commitment to pay total retentior resulting in the fluctuation in excha- rate
2002	8ACP ZA55	8	SARROCH GRANULATI SRL/GM INTNL. JOINT VENTURE (REHABILITATIO	20051031	E	*************************	***************************************		***************************************	***************************************	A. A. A. L. A.	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ок	ON GOING COMMITMENT EL

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2002	8ACP ZAS5	12	RAMBOLL, ASS. ZULU BURROW, SC/ZAM/011/05; SUPERVISION OF	20070430	anada ay aadaaa								ок	ON GOING COMMITMENT
2002	8ACP ZA55	13	RAUBEX - PART 1 OF WC/ZAM/019/05 (9 ACP ZA 10 1)	20070116	o oppha v denille van van illen va					A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	**************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ок	ON GOING COMMITMENT
2002	8ACP ZA59	0	URBAN MARKETS DEVELOPMENT PROGRAMME	20100331					***************************************			and the state of t	ок	
2002	8ACP ZA59	1	TECNICA Y PROYECTOS, S.A.; SW/ZAM/025/03; ZMK 7,320,135,810.	20090228	A radiosal Manual (Mayola)								ОК	ON GOING COMMITMENT
2002	8ACP ZA59	2	ARCADIS BMB MANAG, CONSULT;7,190,727,417.5 ZMK;SC/ZAM/022/04	20080325	to A Acuthor (A) of the A						area area or earn 174 pre 114 pre		ОК	ON GOING COMMITMENT
	8ACP ZA59	4	PE 2; 01/02-31/01/07; URBAN MKTS DEVPT. PROG.	20070131	generalis er sammer		(4/8/8/6/2010)		**************************************			1		AUDIT TO BE FINALISED
V	8ACP ZA59 8ACP ZA59	6 7	TURNER SOWETO LOT1; WC/ZAM/032/05; ZMK 25,398,000,000	20070331		**************************************	486.100	**************************************		**************************************	(Sadi) des Sentis (Sadieros sacrosseros Sacros		OK OK	ON GOING COMMITMENT
2002	8ACP ZA59	8	MATTY; WC/ZAM/031/05; ZMK 13,699,052,854	20070331	292.700	48 H. Maria I	292.700	3					ОK	ON GOING COMMITMENT
	8ACP ZA59	9	MET-WELD FABRICATION WC/ZAM/033/05	20070331	The second secon				128.600	128.600			ок	ON GOING COMMITMENT
	8ACP ZA59 8ACP ZA59	12 13	UMDP P.E NO.3 RAU/8ACP ZA 59-4/14 ~ THEWO & CO	20080520 20071127	Č-11-11-11-11-11-11-11-11-11-11-11-11-11		\$11ta.t						ok ok	ON GOING COMMITMENT/AAP 2008 ON GOING COMMITMENT, Audit (
2003	9ACP ZA5	0	POVERTY REDUCTION BUDGET SUPPORT PROGRAMME 2003-2006 (PRBS01	20101231									ок	PE2 completed & report approved.
2003	9ACP ZA5	1	Ministry of finance prbs 2004- 2006	20061231				decidente esta esta esta esta esta esta esta es	than ear team do phomos is a cominary esta	· · · · · · · · · · · · · · · · · · ·	en en kliein i kentui kun ii lii	aininan minerania marania la	οк	revenus, vermos premessis esti a esti se se se ferma ar a revenes a til e revenus en la comunicación.
2003 2003	9ACP ZA5 9ACP ZA5	3 4	MULEYA HAKAYUWA HMIS-PRBS P.E NO,1	20081231 20061130	4									ON GOING COMMITMENT TO BE CLOSED
2003	9ACP ZA5	5	START-UP PE -EMIS; 15/05 - 15/11/2006	20061115										TO BE CLOSED
2003	9ACP ZA5	7	NEEDS ASSESMENT & PLAN FOR HMIS (2006/129766 IBF INT.)										OK	TO BE CLOSED
2003	9ACP ZA5	8	HMIS DATABASE (ECORYS NEDERLAND BV	20070913							***************************************		ок	ON GOING
2003	9ACP ZA5	9	EMIS-PRBS PE NO. 2; 10/06- 11/07	20080621									ок	tenders equipment 33% deemed hig risk/AAP 2008
2003	9ACP ZA5	10	HMIS-PRBS PE NO. 2; 22/12/06-21/05/08	20080621					1,95-0.11-11-11-11-11-11-11-11-11-11-11-11-11-				ок	service contracts medium, general imprest high/AAP 2008
2003	9ACP ZA6	Ö.	RIDER 2 : PROJET 8 ACP ZA 37-44 - SAF V / SYSMIN	20080621									ок	

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2004	9ACP ZA7		SUPPORT TO THE EDUCATION STRATEGIG PLAN	20101231									ОК	
2004	9ACP ZA7	6	4TH/1ST TRANCHE DISBURSEMENT DESIGNATED 2007	20071123	Re-West-Autonomous Autonomous		And the state of t						ок	(A)
2004	9ACP ZA9	0	TECHNICAL COOPERATION FACILITY SUPPORT TO 2006 ZAMBIA	20101031					A STATE OF THE STA				ОК	
2004	9ACP ZA9	17	DEMOGRAPHIC & HEALTH SURVEY (ZDHS)	20080831		n t- 20 m t- 10 m th n t t 10 m t 1 m th 10 th 10 th		Film (III (A t in Favo consucerous on paying					ОК	medium because could slip to semester
2004	9ACP ZA9	18	CONTRIBUTION AGREEMENT (ILO)_CHILD TRAFFIKING STUDY	20060831	well AN dial (A) and the control					CORPORATION AND ADDRESS OF THE ADDRE	er. () many of two-digs.		ОК	ON GOING
2004	9ACP ZA9	20	FAO- CONTRIBUTION /TCF 9/05/2006	20070731					Balladi arana harana a harana			00.000,000,000,000,000,000,000,000	ОК	ON GOING
004	9ACP ZA9 9ACP ZA9	21 23	FAO- SUPPORT TO AD HOC TASK FORCE STEM - VCR SC/ZAM/010/06	20070204 20060917		1641 111	* : : : :					IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		ON GOING
004	9ACP ZA9	· · · · · · · · · · · · · · · · · · ·	GERTJAN VAN STAM	20060710	Britanian manakan manakan		: 	****************						ON GOING
2004	9ACP ZA9	33	CAPACITY BUILDING IN ETC DEPT MFNP- BRIDGE P.E	20060831			200 - 200 -	6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6	**************************************			6. who	****	TO BE CLOSED
004	9ACP ZA9	34	THEWO & COMPANY AUDIT OF PE 2 - 9 ACP ZA 003										οĸ	TO BE CLOSED
004	9ACP ZA9	35	CSPR SC/ZAM/013/06	20071231	6 C C C C C C C C C C C C C C C C C C C		; ; ;	Chell Chelle Cond	**************************************		**************************************		OK	ON GOING
004	9ACP ZA9	38	ER/9 ACP ZA 3-6/14 - EXTENTION OF IMPLEMENTATION	20070408	andre Ann International					5500-04-04-04-04-04-04-04-04-04-04-04-04-0	ny fire paragona i l		ОК	TO BE CLOSED
2004	9ACP ZA9	40	ER/9 ACP ZA 9/01 (PRICEWATERHOUSE)	20070805									OK	TO BE CLOSED
2004	9ACP ZA9	41	ECORYS - SUPPORT DEV. OF CURRICULAR & MONITOR PRE-SERVICE &	20081029									OK	ON GOING
004	9ACP ZA10	0	AUGMENTATION DE PLAFOND PROJET 8 ACP ZA 55	20100930									ок	
004	9ACP ZA10	1	RAUBEX - PART 2 OF WC/ZAM/019/05 (8 ACP ZA	20070116			***************************************	hata en de a de al far en françaiga , al fa	vanai vai antiku kanai na liina l		Bosoleidheiminidh.dja		ОК	ON GOING
004	9ACP ZA10		PART 2 OF ADDENDUM 2 TO SC/ZAM/011/05 2007/137989 - HYDROPLAN	20070430				**************************************				The second secon	ОК	ON GOING
	9ACP ZA10		INGENIEURS GMBH SC/ZAM/009/07 - RAMBOLL	20071203								Hitidatoromorphis	ОК	ON GOING
	9ACP ZA10		IN ASSOCIATION WITH ZULU BURROW LTD MASTER PLAN STUDY -						-117131811111111111111111111111111111				OK	ON GOING
004	9ACP ZA10		HYDRATEC SA (2007/140511) PROMOTION OF	20071229							l Markanti.		OK	Final Report submitted & approved
2004	9ACP ZA11	0	CONSERVATION FARMING AND CROP DIVERSITY	20091231									ОК	

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GLOB. Commit.	NUMBER of GLOBAL commit.	N* INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*	1 ⁴¹ SEMESTER	Low L	Medium M	High H	2 nd Semester	1,15VA) L.	Medium M	High H	L A R	COMMENTS
2004	9ACP ZA11	1	CONSERVATION FARMING UNIT;SC/ZAM/006/05 - PROMOTION OF MGT.	20071231	A CONTRACTOR AND A CONT	,							ок	TO BE CLOSED
2004	9ACP ZA11	3	PE NO. 1; OKT 2005 TO SEP 2006;	20070331	6977167646464646464646666666666666666666		71.00 to 11.00 10.00 to 10.00		***************************************	V (448.7 v Av7 v v Av v v av a	***************************************	4 '25 '25 AV AVB. 84 / AV 5 '2000 AV AVA AV AV	ОК	TO BE CLOSED
2004	9ACP ZA11	13	AUDIT OF P.E 1 BY THEWO & COMPANY	20070620			***************************************	\$\frac{1}{2} \cdot	***************************************		man an an an an karaman ar man ar agaige	** ***********************************	OK	TO BE CLOSED
2004	9ACP ZA11	14	MF/ZAM/018/07 (POWER EQUIPMENT)	20080125	A. A	33# CU 923C > Add a 10 A	,				***************************************		ОК	TO BE CLOSED
2004	9ACP ZA13	0	PERIODIN MAINTANANCE OF TRUNK, MAIN AND DISTRICT ROADS	20131231	9 19 19 19 19 19 19 19 19 19 19 19 19 19								ок	
2004	9ACP ZA13	1	ROUGHTON INTER'NL;TA/ZAM/014/05- TA TO THE NRFA & RDA IN ZAM	20100930	165.000	165.000			165,000	165.000			ок	ON GOING
2004	9ACP ZA13	6	ROUGHTON; SC/ZAM/002/06; EUR 761.200	20091231	257.281	257.281	~~~.~				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ок	ON GOING
2004	9ACP ZA13	8	SUPPLY & DELIVERY OF OFFICE FURNITURE - MF/ZAM/004/06			MINISTER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							ок	ON GOING
2004	9ACP ZA13	10	HYDRATEC SA - AUDIT OF ROAD PROJECTS UNDER BUDGET SUPPORT	20071216	999 - Normania								ок	ON GOING
2004	9ACP ZA13	11	RURAL/ FEEDER RD PROG - START UP P.E	20080407									ок	ON GOING
2004	9ACP ZA13	12	D & G VISION - SUPPLY & DELIVERY OF IT	20071128	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1								ок	ON GOING
2004	9ACP ZA13	13	SUPPLY & DELIVERY OF OFFICE FURNITURE - FURNISHING WORLD	20070506									oк	ON GOING
2004	9ACP ZA13	14	PARSONS BRINCKERHOFF LTD	20080523					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		M. 16. 1 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		ок	ON GOING
2004	9ACP ZA13	15	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	20090930	214.000	214.000		MATERIAL PROPERTY OF THE PARTY					ок	ON GOING
2004	9ACP ZA13	16	MF/ZAM/023/07 BUCKINGHAMS OF KENILWORTH LTO	20080116		1							ок	ON GOING
2004	9ACP ZA13	17	SHREEJI INVESTMENTS LIMITED - MF/ZAM/021/07	20080116									ок	ON GOING
2004	9ACP ZA13	18	MF/ZAM/022/07 FLOATDENE INTERNATIONAL LTD	20080116	91.728-5.47.0	~~~~					~~~~~	Virginia vir	ок	ON GOING
2005	9ACP ZA14	0	CAPACITY BUILDING FOR PRIVATE SECTOR DEVELOPMENT	20111231									ОК	
	9ACP ZA14	1	CAPACITY BUILDING FOR PRIVATE SECTOR DEV-MCTI	faranese aceteanore	*********			4-11/16-1	***************************************				ок	ON GOING
	9ACP ZA14	***********	PMTC (Z) LTD MF/ZAM/016/06 SOUTHERN	20100709	***************************************	320.000	********	73°736363300 be bedles conditions may	320,000	320.000		**************************************	ОК	ON GOING
2005	9ACP ZA14	4	CROSS MOTORS	20061115		į							ОК	ON GOING

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EUROP 00-0PSATO			Online H ei p slick on Aido en ligne, sliquez	W. T.	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (ORECAST PAYMI	INTS 1st SEM 20 ATION of RISK F		9 6 6 6 6 5 6 6 5	ORECAST PAVIA	NTS 2nd SEM 20 NATION of RISK F			
YEAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date									Ā	
GLOB. Commit.	NUMBER of GLOBAL commit.	U. COMMI L'.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*	1" SEMESTER	i.ow L	Medium M	High H	Z ^{rid} SEMESTER	Low L	Median M	High H	L A R M	COMMENTS
2005	9ACP ZA14	5	PROGRAMME ESTIMATE NO 1 - CBPSD	20080131		· · · · · · · · · · · · · · · · · · ·			,				ОК	ON GOING
2005	9ACP ZA14	6	MF/ZAM/024/06 (SOLARDO SLR)	20090715	200 A V V A V V A V V V V V V V V V V V V	**********************	1 vat avavatavav vooraavavavava	A	**************************	APA 24 24 24 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3	***************************************	ОК	on going
2005	9ACP ZA14	7	MF/ZAM001/07 - CFAO ZAMBIA LTD	20070430					A 3500 A 400 A 100 A	***************************************	**************************************	***************************************	ОК	TO BE CLOSED
2005	9ACP ZA14	8	MF/ZAM/023/06- DOCUPRINT SOLUTIONS	20070625			************************************						ок	ON GOING
2005	9ACP ZA14	9	JJVC/9 ACP ZA 14-1/18 (THEWO & CO.) MIN OF COM	20080122	ar i vo lamanta cama na certas vor és ma :	incindento tenastrues arter su		The second of the second secon	thristy for the games and a games and	······································		May fall this start of a second	ок	ON GOING
2007	9ACP ZA16	0	COMPLEMENTARY FUNDING TO 8 ACP ZA 12 (4TH MICORPROJECTS PROG	20091231									ок	
2007	9ACP ZA16	1	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 5	20071231	***************************************	200 A C C C C C C C C C C C C C C C C C C		***************************************	**************************************	erormerormericana ya na sa		ring (Company) and a second company of a secon	ок	TO BE CLOSED
2007	9ACP ZA16	2	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM 6	20071231	perfect for match forces, and assembly as consistency								ок	TO BE CLOSED
2007	9ACP ZA16	3	COMLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 7	20071231									ок	TO BE CLOSED
2007	9ACP ZA16	4	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 10	20071231									ок	TO BE CLOSED
2005	9ACP ZA17	0.	SUPPORT TO AGRICULTURAL DIVERSIFICATION AND	20131231									ОК	
2005	9ACP ZA17	1	GFA CONSULTING GROUP - TECHNICAL ASSISTANCE TO MACO	20100630	175.000	175.000	4 () () () () () () () () () (175,000	175.000			οк	ON GOING
2005	9ACP ZA17	3	MF/ZAM/018/06 - SUPPLY & DELIVERY OF MOTOR VEHICLES - CFAO	20061130									ок	TO BE CLOSED
2005	9ACP ZA17	4	INSTALLATION OF LAPTOPS TO MACO	20061205									ок	ON GOING
2005	9ACP ZA17	5	SUPPLY, DELIVERY & INSTALLATION OF LAPTOPS & ANTI VIRUS	20061231	Managan Na Amagan Na Amagan								ок	TO BE CLOSED
2005	9ACP ZA17	6	PROGRAMME ESTIMATE NO 1	20071230							A 14 14 14 14 14 14 14 14 14 14 14 14 14		ОК	ON GOING
2005	9ACP ZA17	7	FIDELITY CONSULTANCY SERVICES - AUDIT FOR START UP PE	20070522	for woodings								ок	TO BE CLOSED
2005	9ACP ZA17	8	MF/ZAM/002/07- CFAO SUPPLY & DELIVERY OF 8	20070525			\$ (0-00000000000000000000000000000000000	***************************************			39-174 Abbaravaranay - 100-10-10-1	***************************************	ОК	TO BE CLOSED
2005	9ACP ZA17	9	4X4 LANDROVER DEFENDER 110 VEHICLES	20070731	A 1000000000000000000000000000000000000		The state of the s				20 Community of the Com		ок	ON GOING
	9ACP ZA17		MF/ZAM/004/07 - CFAO FAO CONTRIBUTION	20071117	£	······································	(*************************************				Ecolotic de Material Concession of Concessio	***************************************	ок	TO BE CLOSED
2005	9ACP ZA17	11	AGREEMENT 2007/140900 (CARDNO	20080131	***************************************	************		Y *** (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	**************************************			24117511	OΚ	ON GOING
2005	9ACP ZA17	12	AGRISYSTEMS LTD)	20080122	NAT. () () () () () () () () () (~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	**************************************]			ок	ON GOING

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CO-OPERATION	KOLLICE		Aide en ligne, cliquez	M.	450 50 60		ATION of RISK F		all skaladala		ATION of RISK F			
YEAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date									Ā	
GLOB. Commit.	NUMBER of GLOBAL commit.	N° INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT	of imple- mentat*	1" SEMESTER	Low L	Medium M	High H	2 ^{rm} SEMESTER	Low L	Medi⊔n Me	High H	L A R	COMMENTS
2005	9ACP ZA17	13	SUPPLY & DELIVERY OF 160 MOTORCYCLES	20071210									OK	ON GOING
2005	9ACP ZA17	14	SCANAGRI DENMARK - SPECIFIC CONTRACT 2007/143952	20080114	***************************************	**************************************	NY INDRANGATION I A considerable trace o	April 10 10 10 10 10 10 10 10 10 10 10 10 10	**************************************	**************************************	0863 - A483 5447 53 60 50 50 50 50 50 50 50 50 50 50 50 50 50	,	ОК	ON GOING
2005	9ACP ZA17	15	PROGRAMME ESTIMATE NO 2 (01/12/07 - 15/12/08)	20081215	***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************	*******************************	\$9 * 985 50 9 07 5 7 5 7A VALVA WAS INVA		******************************	ΟK	on going
2005	9ACP ZA17	16	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	20090930			***************************************	4	******		***************************************	94.01.04.04.001.00.000.000.000.000.000.00	OK	TO BE CLOSED
2005	9ACP ZA18	.0	EC SUPPORT TO THE PUBLIC EXPENDITURE MANAGEMENT(PEMFA)	20121231									ок	
2005	9ACP ZA18	1	PEMFA - BUDGET SUPPORT TRANCHE DISURSEMENTS	20111106	4.500,000	·······	4.500.000				700000000000000000000000000000000000000		OK	ON GOING
2006	9ACP ZA20	0	CAPACITY BUILDING WITHIN DEPARTMENT OF ECONOMIC AND TECHNICA	20111231									ОК	
2006	9ACP ZA20	1	SC/ZAM/021/06 - DR THOMAS KRIMMEL	20081001							2737770027070	· · · · · · · · · · · · · · · · · · ·	ОK	ON GOING
2006	9ACP ZA20	2	PE NO.1 CAPACITY BUILDING IN ETC DEPT	20080408	1// 14								ок	ON GOING/AAP 2008
2006	9ACP ZA20	3	INTERIM AUDIT OF NAO OFFICE - FIDELITY CONSULTANCY SERVICES	20080407									ОK	ON GOING
2006	9ACP ZA21	0	REHABILITATION OF THE ZIMBA-LIVINGSTON ROAD	20121231	· reine min reine reine reine								ОК	
2006	9ACP ZA21	1	SC/ZAM/020/07 - NICHOLAS O'DWYER & CO	20100731	228,800		228.800		228.800		228.800		ОК	Subject to finalisation of civil works tender & revised project duration
2006	9ACP ZA21	2	SC/ZAM/025/07-NOCHOLAS O'DWAYER & CO URBAN MARKETS	20080901			ik innijitalinillyanalalokusiste.	Prince in the second of a second	. Armil 11. anni 11. Verni de l'altre i l'altr	. معلامة م مرشعه لم معضة ماش عالم	pentantifiliha arabuturnan turr	a polificación in incominava del e e de	OK	ON GOING
2006	9ACP ZA23	0	INCREASE TO THE INITIAL FINANCIAL CEILING	20100331				Service analysis and the service					ok	
2006	9ACP ZA24	0	POVERTY REDUCTION BUDGET SUPPORT FOR THE FISCAL YEARS 2007 A	20111231									.oĸ	
2006	9ACP ZA24	1	PRBS 02 - MACRO ECONOMIC BUDGET	20090605							14 M. F		ΟK	ON GOING
2006	9ACP ZA25	0	RETENTION OF HUMAN RESOURCES FOR HEALTH RETENTION OF HUMAN	20110630	******************************		-		A 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1400-100-100-100-100-100-100-100-100-100	***************************************		OK	
2006	9ACP ZA25	1	RESOURCES FOR HEALTH SECTOR	20081231									ок	ON GOING
2007	9ACP ZA26	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND INVOLVEMENT	20121231									ок	77 79 99 79 79 79 79 79 79 79 79 79 79 7

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YEAR of	ACCOUNTING	0	TITLE GLOBAL COMMITMENT	END date									A	
GLOB. Commit.	NUMBER of	n° Indiv Commi T,	TITLE INDIVIDUAL COMMITMENT	of imple- mentat	1 ^{su} SEMESTER	Low L	Medium M	H Higts	2 nd SEMESTER	l.ow L	Medium M	H High	L A R	сомментѕ
2007	9ACP ZA27	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND INVOLMENT OF	20121231									ок	
2007	9ACP ZA28	n	TECHNICAL COOPERATION FACILITY II	20121231	2		14400			occupion haven if it is a similar or in the simi		V WAVAUATA	ок	N NAME THE STATE OF THE STATE O
2007	9ACP ZA28	1	9 ACP ZA 28/01/2007 - CONTRIBUTION AGREEMENT(UNDP)	20081220	The state of the s	The state of the s		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	, , , , , , , , , , , , , , , , , , ,	**************************************	The state of the s	**************************************	ок	ON GOING
2007	9ACP ZA29	0	ADDEMDUM II URBAN MARKETS	20100331									ок	AND



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CAMPBATONO							1st SE	M 2008	2nd SEM 2008		
YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit, to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit [*] & Payment
							982.806	2.284.592	0	C	
1994	7ACP ZA24	0	SOCIAL SECTOR SUPPORT PROGRAMME (+ ECU 1050000 ON 8ZA010)	0		0					0
1994	7ACP ZA24	22	(HP8) CMMU (NOW WSRSU) 60 BOREHOLES + ADD. 1-2-3- 4	368	0	368	368	94 ((n ne especialistic ne de la constante de la co	, a. A. A. p. p. deposition on the convenience of the state of the sta	0 (1996)
1994	7ACP ZA45	0	RETURN + REINTEGR. OF QUALIFIED AFRICAN NATIONALS, PHASE III	0		0					0
1994	7ACP ZA45	1	OIM VOIR 7 RPR 287 (PHASE III EXTENDED TO 31,12,99)	0	0	0		an manak di dimenga ana di, ada dan piliping ang ang ang ang ang ang ang ang ang a	de all all an exemple pub annon an on one or or proper an open page angula page a	a na pangang ing kangan ing kangang kangang kangan ing kangan ing kangan ing kangan ing kangan ing kangan ing	Arth An Airs (Aries ann am am airs (Aries ann an Airsean Air Air Ar Ar Ar Ar
1994	7ACP ZA54	0	PRIVATE & COOPERATIVE LIVESTOCK SERVICE NETWORK DEV.PROGRAMM	0	***************************************	0	Spengaya Penana Yanana Penana Yanana Kanana Kan		A CONTRACTOR CONTRACTOR AND		
1994	7ACP ZA54	10	WP/CE NO 5 FROM 01/07/00 TO 30/06/01; ZMK	0	Ō	0	Acting to the State of the Stat	a minus en a a a a minus a a a a a a a a a a a a a a a a a a a	**************************************	A VALANTA CARRAL ANDRIN CAN TA ANDRY A CANONIA (A)	ndern von versich der die die der verstendern der der der von von der der versiche von der der der versiche von der versiche versiche von der versiche versicht versiche versiche versiche versiche versiche versiche versi
1994	7ACP ZA54	12	VETERINARY PRIVATISATION TRUST FUND; ZMK 142,989,242.33	0	0	0					(
1995	7ACP ZA61	0	DEVELOPMENT OF SUSTAINABLE WILDLIFE MANAGEMENT	0	\$ 6.078 A23.078 . 8 A22.6 A74.7 A74.4 A84.	0	######################################				
1995	7ACP ZA61	26	WP/CE BRIDGING SUPPORT; ZMK 1,264,422,966.00	0	0	0	Contract of the Action of Contract of Cont	gaman Andre ang Atonione, pinangaip ng Pinggip ng Pingga Andrea		grannen i veren ett i vill ett i vill at til i vill at	tan van anjako in nemi yine ai yina ai ya mara ya mara ya ta mara y
1 995	7ACP ZA73		MICROPROJECTS PROGRAMME (PHASE III)	8.129	THE THE PERSON AND TH	8.129	8.129				7.00 A Milliothy Audionage objection opening to engage 100 Fill of
1995	7ACP ZA73	and the state of t	18 PROJ./AUG. 1996 + 32 PROJ./NOV. 96	0						7	A CONTROL AND
1996	7ACP ZA88		ZAMBIA TOURISM DEVEL. PROGR./FOUNDAT. PHASE (+8ZA029/300000)	3.377		3.377	3.377				
1996	7ACP ZA88	7	AWP/CE 1997/98 WILSON + REV. + ADD./SEE COMM,4 FOR TA CONTR.	0	C	0	\$\$\frac{1}{2}\$\$\fr		•	2 TO THE STREET, T	The second secon

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit [®] & Payment
1996	7ACP ZA89	0	ECON, MANAGEM, + PLANNING SUPP, PROGR, (+ 8ZA022 + 8ZA034)	0		0					0
1996	7ACP ZA89	5	WP/CE 2 + ADD. 1 1.10.98- 30.9.99 (WP/CE 3: 8ZA022/01)	0	0	0	animan de de la constitue de l		TOTAL ALABAMANA AMA MARAN ANTO CONTRACTOR CO	AMERIKA DA CAMBAR ANGARAN ANGAR	ALTA TRANS AL
1996	7ACP ZA89	6	CSO AWP/CE NO. 2 (15.7.99- 14.214.430.631.12.2000)	0	0	0	and a recommendation of makes A references	# 7 C # 0 C * C * C * C * C * C * C * C * C * C		Security Constitution Assessed 3 to 8 18 18 18 18 18 18 18 18 18 18 18 18 1	0
1996	7ACP ZA89	9	WP/CE 1.430.9.2000 / BAU'S OFFICE	0		*	************************************	The state of the s		/ 0.1 10 10 10 10 10 11 11 11 11 11 11 11 11	0
1996	7ACP ZA89	10	WP/CE NO 1 TA TO NAO 14/09 TO 10/11/00; ZMK 14,000,000.00	0		O				Andrew (1964) - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 196	0
1998	8ACP ZA3	0	PRIVATE SECTOR DEVELOPMENT PROGRAMME	405.995	\$\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}\text{\$\fin}\text{\$\fin}\text{\$\frac{1}\text{\$\fin}\text{\$\fin}\$\fin	405.995	405.995	\$\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}\text{\$\fin}\text{\$\fin}\text{\$\frac{1}{2}\text{\$\fin}\text{\$\fin}\$\	**************************************		0
1998	8ACP ZA3	10	2ND WP/CE 25/09/01 TO 24/09/02 APEX WINDOW 2; EUR 1,000,000.	348.420	O	348.420	348.420	REPORT OF THE PARTY OF THE PART	TO THE PERSON OF	and the sub-benefit and pure confront time case (A) it times (A) and a person	0
1998	8ACP ZA3	12	WP/CE NO 1 FIP COMPONENT; ZAMBIA INVESTMENT CENTRE	0	0	0	етпут это с у к урото су которожизаного да дологаа да	SOURCE CONTRACTOR CONT	Bear the commence of the contract of the contr	1-16-1 4 1 -16-1-16-1-16-1-16-1-16-1-16-1-16-1-1	0
1998	8ACP ZA3	13	WP/CE NO 4 WINDOWS 1 & 4; JAN THRO OCT 2003	0	0	0	**************************************	######################################	THE A ANDREAS AS A VENEZUA VARIANCE AND REPORT OF THE PARTY OF	MANDATAN AND AND AND AND AND AND AND AND AND A	0
1998	8ACP ZA3	14	FIFTH WP/CE; 01/01/2004 TO 31/10/2004; ZMK 1,742,721,760.00	0	0	Planter and the state of the st	Sample consequence of the delicity of the Confession of the Confes	\$\$\$50.00 \$\text{\$46.66}\$ \$\tex		0.0 m 3 6/740 ft 18/745 ft 18/10 1.0 ft 16/10 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1	0
1998	8ACP ZA12	0	MICROPROJECTS PROGRAMME I	0		0	\$ 6 1 4 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				0
1998	8ACP ZA12	-	36 NEW PROJECTS (LOT 3 - JANUARY 1999)	0	0	O	THE CONTROL OF THE REAL ASSAULT AND A STREET AS A STRE	omino de la coministra de la comencia del la comencia de la comencia del la comencia de la comencia del la comencia de la comencia de la comencia del la comencia de la comencia del la comencia d	**************************************	Addiente de Arramida en de dimense es en discourse de la Resida esta esta esta esta esta esta esta est	0
1998	8ACP ZA12	6	27 NEW PROJECTS (LOT 4 - APRIL 1999)	0	0	0	***************************************	**************************************		and the control of th	0
1998	8ACP ZA12	7	17 NEW PROJECTS (LOT 5 - AUGUST 1999)	0	0	COMMINISTRATION AND ADVANCED COMMINISTRATION OF THE PROPERTY O	TYCO COTOYA AMATRAYA BA BA AA AA BAQAAYAyaayaay	TOTAL	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	And an opportunity states and entry a discission as a discission and a dis	0
1998	8ACP ZA12		LOT 6 - 29 PROJECTS - MARCH 2000	0	0	0		TOTAL TOTAL TATALOG SANCE AND		**************************************	0
1999	8ACP ZA22	0	ECONOMIC MGMT AND PLANNING SUPPORT PROGR. (+7ZA089+8ZA034)	613	e promingo de la companya de la comp	613					613

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ^t & Payment
1999	8ACP ZA22	1	WP/CE 3 TA TO MIN.FIN.+EC.DEV. (WP/CE 1 + 2: 7ZA089/2 + 5)	0	0	0					0
1999	8ACP ZA22	2	WP/CE 3 NAO'S OFFICE 1.4 31.12.2000 (PREVIOUS: 7ZA089/8)	0	0	0		CONTRACTOR AND	TO THE TANK TO AN ALL SEASON OF THE WAY AND AN AREA TO THE TO THE TOTAL THE TANK THE TOTAL THE TANK TH	ghar emengayangan (A. 7 A Maria A. A A Maria A. A A A A A A A A A A A A A A A A A A	0
1999	8ACP ZA28	0	EXPORT DEVELOPMENT PROGRAMME II (EDP I: 7ZA013/10000000.00)	192.332	TANDA YA MIRANA KA KAMARA A A ARABA KA A ARABA KA	192.332	and the state of t				192.332
1999	8ACP ZA28	3	TDI GROUP LTD; TA/ZAM:028/02; ZMK 2,222,279,941.00	36.495	36.495	0			eg er	dy we man acces y appear and the tention of the ten	0
1999	8ACP ZA28	16	WP NO 1; EXPORT FINANCE FACILITY; 01/0//03 TO 01/01/07; EUR	0	0	0	***************************************	CONTROL AND THE CONTROL AND		200 - 100 -	0
1999	8ACP ZA28	31	PE 3 (01/01-31/12/2006)	31.308	0	31.308	31.308	\$	***************************************		0
1999	8ACP ZA28		TDI; SC/ZAM/035/05; EUR 999,125	180.071	CERTAIN TO TO THE TRANSPORT OF THE PARTY OF		Contact of the Contac		**************************************		0
1999	8ACP ZA28		SC/ZAM/026/06 - TA TO EBZ (TDI GROUP)	96.318	96.318	C	5,00		**************************************		0
1999	8ACP ZA28		EDP P.E NO.4	9.432	9.432	0					0
1999	8ACP ZA28		SC/ZAM/006/07 - TDI GROUP	295.615	295.615	C	· S				0
1999	8ACP ZA28	38	AUDIT OF P.E. 3 BY FIDELITY CONSULTANCY SERVICES	323	0	323	323	Community of the Commun			0
1999	8ACP ZA28	39	SC/ZAM/010/07 -TDI STA TO ZDA	170.850	170.850	O					0
2000	8ACP ZA36	0	PROGRAMME DE DIVERSIFICATION DU	3.064.854		3.064.854					3.218.647
2000	8ACP ZA36	1	SECTEUR MINIER MEMORANDUM OF UNDERSTANDING WITH EIB SIGNED 04/07/2001 FOR M	0	0	QQ	Anna y layer and the control a	TOTAL AND A SECULATION	A da A A destruto e e e e e e e e e e e e e e e e e e e		0
2000	8ACP ZA36		SWEDISH GEOLOGICAL AB/HIFAB; ZMK 10,615,537,482.84	42.500	42.500	1 Annual Control of the Control of t	AND THE PROPERTY OF THE PROPER	a dia Arra dia panya ny mpimony n		A SARAN A SAMAN A PARABANA AND USA A ANDRIQAY WITH USA	THE
2000	8ACP ZA36		WP3 EST - MINING SECTOR DIVERSIFICATION PROGR	0		***************************************		\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			0
2000	8ACP ZA36		PRE PRODUCTION FACILITY		1.000.000		·	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	***************************************		0
2000	8ACP ZA36	19	PE NO. 4 (01/10/05 - 31/12/06)	329.793	176.000	153.793		153.793	S		0

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CO-OPTRATION OFFICE	

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC	44.5 14.7 14.7 14.7 14.7 14.7 14.7 14.7 14.7	Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit [*] & Payment
2000	8ACP ZA36	22	PROGRAMME ESTIMATE NO 5 01/01/07 TO 31/12/07	722.474	722,474	0		**************************************			0
2000	8ACP ZA36		SC/ZAM/011/07 ADAM POPE (WHYDAH CONSULTING)	101.500	101.500	0	**************************************	17.17.18. Мог. М. Ангой, от у основногу у духод ту оддинуу учугдуу у	A14461V 13451V 10691V 155	Annual Consession Consession Consession Consession Consession Consession Consession Consession Consession Cons	0
2000	8ACP ZA36	24	AUDIT OF PE 4 BY PRICEWATERHOUSECOOPER S LIMITED	0	0	0				A Court Credition Credition to Law and Anne and wave and a	0
2000	8ACP ZA45	0	MICROPROJECTS PROGRAMME II	154.886		154.886	154.886		TATALON STANDARD STAN		O CONTRACTOR CONTRACTO
2002	8ACP ZA55	0	REHABILITATION OF LIVINGSTONE AND LUSAKA AIRPORTS			0					0
2002	8ACP ZA55	7	ZULU BURROW LTD; ZMK 828 MILLION; SUPERV LSK AIRPORT.	6.739	6.739	Control of the state of the sta	CO TO TO THE SECOND SEC	gradov-varovėmo is tėsuėča valdaluisa saiškiekšisa. Varovėmo is tėsuėča valdaluisa saiškiekšisa.	and the state of t	A river or i memora i venero i venera (i i i i i coniumba)	andrian en
2002	8ACP ZA55	8	SARROCH GRANULATI SRL/GM INTNL. JOINT VENTURE (REHABILITATIO	63.189	63,189	O	7 1 2 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4	CV. 79. File belakih. Manamakan manamanan manamanan manaman manaman menaman me			0
2002	8ACP ZA55	12	RAMBOLL, ASS. ZULU BURROW; SC/ZAM/011/05; SUPERVISION OF	313.562	313.562	O Victor Carlos and Ca	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	T Grand And Andrew A. sees the Andrew	A MARIE A MARI	Averand Averand Adversion Adversion (AVI) (AVI) (1889) (1971)	. 18 (14 minima 1 ma 1
2002	8ACP ZA55		RAUBEX - PART 1 OF WC/ZAM/019/05 (9 ACP ZA 10	848.348	848.348	0	C	24. Co (29 C) (20 C) (3. C)	**************************************	***************************************	0
2002	8ACP ZA59	0	URBAN MARKETS DEVELOPMENT PROGRAMME	1.947.557		1.947.557	New York (1997) A CATEGORA ARREST A VARIable And Amerikan Array		\$0. M. Maria A. M. Maria Barata de August (en experience experienc	ATTA TAMA	2.202.624
2002	8ACP ZA59	1	TECNICA Y PROYECTOS, S.A.; SW/ZAM/025/03; ZMK 7,320,135,810.	572,603	200.000	372.603			99 79 69 114 1,0 636467 addisoners and section of section and sect	4 A A A A A A A A A A A A A A A A A A A	372.603
2002	8ACP ZA59	2	ARCADIS BMB MANAG. CONSULT;7,190,727,417.5 ZMK;SC/ZAM/022/04	486.388	200.000	286.388	s to 17 kilindra ambharadh madad dharad dhabad	and howelf there estal 2 O to 62 V declarated Comment of Comment o		AA. B.T.A. J.A. Shireh , and J. waa a j. whoman j. yannan ay an angaya y	286.388
2002	8ACP ZA59	4	PE 2; 01/02-31/01/07; URBAN MKTS DEVPT. PROG.	255.067	0	255.067	100 mary 400 may 400 may 100 m	255.067			0
2002	8ACP ZA59	6	TURNER	636.216	0	636.216		(\$1.64 АТВИАТА ТВИСА уА социот о частье ущуватуру угругурга \$ \$	**************************************	**************************************	636.216
2002	8ACP ZA59		SOWETO LOT1; WC/ZAM/032/05; ZMK 25,398,000,000	830.329	\$101-10>10121->1111-11-11		·	germaniste en sout y the forth for the self side (see Succession).	an maraya ya a a maga ya na na ayanna na ayanna na ga ga na na aya a a a a a a a a a a a a a a		030.218
2002	8ACP ZA59	8	MATTY; WC/ZAM/031/05; ZMK 13,699,052,854	970.016	970.016	0	A STATUL VALLETA O ANGLE AND ANGLE A	**************************************			0

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CO-OPERATION OF	7.E							1st SEM 2008		2nd SEM 2008		
GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted Decommitments		Forecasted De- commitments		New RAC after Decommitt & Payment	
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ^t & Payment	
2002	8ACP ZA59	9	MET-WELD FABRICATION WC/ZAM/033/05	459.626	409.626	50.000		Annaha A tahata Mahata Mahata at Akraten WOOT 279 YAYAN			50.000	
2002	8ACP ZA59	12	UMDP P.E NO.3	165.939	165.939	0	AT AT STATE OF THE SECOND ASSESSED AS A STATE OF A STATE AS	BETTO CHE THE PERMENTA PETT TAVELER IS AN ARTHUR	***************************************	**************************************	0	
2002	8ACP ZA59	13	RAU/8ACP ZA 59-4/14 - THEWO & CO	3.802	3.802	Y SYNTRY CYPSYLY LYKYAYAYAYAYA AVAHAMA ARAHAMA PA PA YAYAMAN	***************************************	Angener Angele and early and early agreed a supplying a supplying the Selection	Andrew Angel	3.4.7.56.55.46.9.1.384.464.4644.4649.9.9.9.9.9.9.9.9.9.9.9.9.	0	
2003	9ACP ZA5	0	POVERTY REDUCTION	4.118		4.118					4.118	
		17,000	BUDGET SUPPORT PROGRAMME 2003-2006 (PRBS01									
2003	9ACP ZA5	1	Ministry of finance prbs 2004- 2006	0	0	0	A CONTRACT OF THE STATE OF THE	and the second s	A Chiladada dala dikandari apinaga dari apinaga aran aran aran aran aran aran aran	PALOUEZ AND A TO ALL ART ART ART ART ART A TO ART	O	
2003	9ACP ZA5	3	MULEYA HAKAYUWA	49.168	49,168	0		**************************************	6 Pan 1 Pan	de agrangia de la compansión de la compa	0	
2003	9ACP ZA5	4	HMIS-PRBS P.E_NO.1	0	0	0	THE WATER CONTRACTOR OF THE PARTY OF THE PAR	S Albeit Abrilianson den mergite omgenen er prographysis (1947-1978).	210-01/201010-01-01-01-01-01-01-01-01-01-01-01-0	44.34.41.67.5mg A1805.2 (A1912.39.11.0.21.11.0.20.11.0.0	0	
2003	9ACP ZA5	5	START-UP PE -EMIS; 15/05 - 15/11/2006	0	0	0	CONTROL OF THE CONTRO	\$ 1848.4 A \$480.000 correspondent to \$400.000 to \$400.	A Million Co. And Annual Co. Annu	\$ WAS SECULAR AS A SECURAR AS A SECULAR AS A SECURAR AS A SECULAR AS A SECULAR AS A SECULAR AS A SECURAR AS A	0	
2003	9ACP ZA5	7	NEEDS ASSESMENT & PLAN FOR HMIS (2006/129766 IBF INT.)	10.169	0	10.169	and the state of t	19 73 74 84 98 74 85 84 84 74 87 84 84 84 84 84 84 84 84 84 84 84 84 84	The state of the s	A comment of a comment of A No. (4 No	10.169	
2003	9ACP ZA5	8	HMIS DATABASE (ECORYS NEDERLAND BV 2006/129758)	67.547	67.547	0	\$ 000 miles (100 miles	age or an an anti-anti-anti-anti-anti-anti-anti-anti-	And a paper of the second of t	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0	
2003	9ACP ZA5	9	EMIS-PRBS PE NO. 2; 10/06- 11/07	140.902	140.902	O	3 May 2 M. A. C.	T 110 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		**************************************	0	
2003	9ACP ZA5	10	HMIS-PRBS PE NO. 2; 22/12/06- 21/05/08	2.187.170	2.187.170	0					0	
2003	9ACP ZA6	0	RIDER 2 : PROJET 8 ACP ZA 37-44 - SAF V / SYSMIN	0		0					0	
2004	9ACP ZA7	******	SUPPORT TO THE EDUCATION STRATEGIC PLAN	conservations signature in the case of		21,333		400 in the state of the control of t			21.333	
2004	9ACP ZA7	6	4TH/1ST TRANCHE DISBURSEMENT DESIGNATED 2007	78.828	0	78.828		And a second		Annahada wa da	78.828	
2004	9ACP ZA9	0	TECHNICAL COOPERATION FACILITY	113.918		113.918					113.918	
2004	9ACP ZA9	17	SUPPORT TO 2006 ZAMBIA DEMOGRAPHIC & HEALTH SURVEY (ZDHS)	80.000	80.000		TO COMPANY OF A TOP A TO		And the second s	elle alle alle alle alle alle alle alle		
2004	9ACP ZA9	18	CONTRIBUTION AGREEMENT (ILO)_CHILD TRAFFIKING STUDY	41.019	A STATE OF THE STA	41.019					41.019	

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted Decommitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit [*] & Payment
2004	9ACP ZA9	20	FAO- CONTRIBUTION /TCF 9/05/2006	35.000	35.000	0					0
2004	9ACP ZA9	21	FAO- SUPPORT TO AD HOC TASK FORCE	25.000	25.000	0		PASSA A Arida yAPArid7A Arida dan Amerikanya Territori	**************************************	graph with which whenever an entitle and the first in the in- in-	0
2004	9ACP ZA9	23	STEM - VCR SC/ZAM/010/06	2.937	0	2.937	1101010101010101010101010101010101010101			erre erre erre erre erre erre erre err	2.937
2004	9ACP ZA9	32	GERTJAN VAN STAM	1.488	0	1.488					1.488
2004	9ACP ZA9	33	CAPACITY BUILDING IN ETC DEPT MFNP- BRIDGE P.E	17.331	0	17.331		A second and desired to be a second and a second a second and a second			17.331
2004	9ACP ZA9	34	THEWO & COMPANY AUDIT OF PE 2 - 9 ACP ZA 003	1.606	0	1.606					1.606
2004	9ACP ZA9	35	CSPR SC/ZAM/013/06	150.454	0	150.454				***************************************	150.454
2004	9ACP ZA9	38	ER/9 ACP ZA 3-6/14 - EXTENTION OF IMPLEMENTATION	157	0	157	The case of the ca	and the second of the second o			157
2004	9ACP ZA9	40	ER/9 ACP ZA 9/01(PRICEWATERHOUSE)	0		_			\$\tau_1, \ldots, \ldot	The second secon	0
2004	9ACP ZA9	41	ECORYS - SUPPORT DEV. OF CURRICULAR & MONITOR PRE SERVICE &	77.106	77,106					A AND AND AND AND AND AND AND AND AND AN	0
2004	9ACP ZA10	0	AUGMENTATION DE PLAFOND PROJET 8 ACP ZA 55	165.576		165.576	eg gyggygyg hild A A V. Thianna hombo agun a canng g		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		169.967
2004	9ACP ZA10	1	RAUBEX - PART 2 OF WC/ZAM/019/05 (8 ACP ZA 55)	1.003.475	596,525	406.950	ag venengapa aristro 200 0000 0000 0000 0000 0000 0000 000	Galland Livin backabana migama aing teration 97° 833	A CO A ROPA MORAL SE PORME AN CANA	A A A A	406.950
2004	9ACP ZA10	2	PART 2 OF ADDENDUM 2 TO SC/ZAM/011/05	61.700	61.700	0	1	10 mm mm m m m m m m m m m m m m m m m m	100 mm en a manual (100 mm 100 mm		0
2004	9ACP ZA10	3	2007/137989 - HYDROPLAN INGENIEURS GMBH	4.391	0	4.391	2 47-1970 Yester Association	4.391	AV. 1884 AV. 1887 AV. 1888 AV		0
2004	9ACP ZA10	4	SC/ZAM/009/07 - RAMBOLL IN ASSOCIATION WITH ZULU BURROW LTD	137.387	137.387	**************************************	**************************************	Договория и при при при при при при при при при п			0
2004	9ACP ZA10	5	MASTER PLAN STUDY - HYDRATEC SA (2007/140511)	89.158	89,158	C			The body of the bo		0
2004	9ACP ZA11	0	PROMOTION OF CONSERVATION FARMING AND CROP DIVERSITY	344.726		344.726	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TO THE			344.726
2004	9ACP ZA11	1	CONSERVATION FARMING UNIT;SC/ZAM/006/05 - PROMOTION OF MGT.	76.111	76,111	C		7979 1797 1797 1797 1797 1797 1797 1797			0

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ^t & Payment
2004	9ACP ZA11	3	PE NO. 1; OKT 2005 TO SEP 2006;	69.882	39.882	30.000	30.000	3 A 10 A 1			o
2004	9ACP ZA11	13	AUDIT OF P.E 1 BY THEWO & COMPANY	5.500	5.500	0	W CASE MAD Mill M. At offend corporation appropry	entante en		79-98-14-14-8-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0
2004	9ACP ZA11	14	MF/ZAM/018/07 (POWER EQUIPMENT)	0	0	0	ado Calhan Camadan ann an an an an an an an	00 00 00 00 00 00 00 00 00 00 00 00 00	6	1 m (3 tu then et europeen eu	0
2004	9ACP ZA13		PERIODIN MAINTANANCE OF TRUNK, MAIN AND DISTRICT ROADS	44.015.653	***********************	44.015.653	BANA (195), did Ad Ambillio Ad A A Ab Ab Ab Ab An Anggan yang ang anggan		# 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		44.015.653
2004	9ACP ZA13		ROUGHTON INTER'NL;TA/ZAM/014/05- TA TO THE NRFA & RDA IN ZAM	1.628.064	1.187.000	441.064	2. А.А.С. М. М. А. Мой от нападуа о грудовичения, у дуду у груд	nen en	TO THE PROPERTY OF THE PROPERT	A material de sentino parte di insure a recisione di se emissione di insure income	441.064
2004	9ACP ZA13	Į	ROUGHTON; SC/ZAM/002/06; EUR 761.200	477.281	477.281	0	***************************************	iranak adalah abadinak camamayyayayayyayyayyayyay	***************************************		0
2004	9ACP ZA13		SUPPLY & DELIVERY OF OFFICE FURNITURE - MF/ZAM/004/06	878	878	0		\$\$\$\$ (*****)\$*\$*(***)\$*(***)\$*(***)\$*(***)\$*(****)*(*****)*(*****)*(*****)*(*****)		\$ 100 P 100	0
2004	9ACP ZA13	9	HYDRATEC SA - AUDIT OF ROAD PROJECTS UNDER BUDGET SUPPORT	94.342	94.342	0	A PERFORMAN OF CONTROL AND PERFORMANCE AND	BOTO AND AND EXPLORED AND AND AND AND AND AND AND AND AND AN		a tha ta e e a mainteachan an e a e a e ag ag ag ag ag an an e ag e	MATERIAL POR PORT OF THE PORT
2004	9ACP ZA13	11	RURAL/ FEEDER RD PROG - START UP P.E	6.062	6.062	0		MANA SANSA A SANSA A SANSA A A SANSA A A SANSA	N V V COS AN SEE AND	**************************************	0
2004	9ACP ZA13	12	D & G VISION - SUPPLY & DELIVERY OF IT EQUIPMENT	28.500	28.500	0	**************************************	that had the till the thinks (he till in almost her most magnes of a control	900 Y V V V V V V V V V V V V V V V V V V	000 000 000 000 000 000 000 000 000 00	M MARK YARIO AYARAAY 37974, ARRIAY 37874AA AA
2004	9ACP ZA13	13	SUPPLY & DELIVERY OF OFFICE FURNITURE - FURNISHING WORLD	17.300	17.300	0	9494757846488778164811177 1011 A 68666866	an an an-rain an ag an i an an ann ann ann an ag gantain gag ea ga ga ga ga ga ga	M 1416 1 1 16 (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Met his his welst die Franze des Fry des deutsch von des deutschaften.	**************************************
2004	9ACP ZA13	14	PARSONS BRINCKERHOFF LTD	185.280	185.280	0	Al Very open der eine eine eine eine eine eine eine ei	тел котивалу стату уметалы умета сыбырык у коло коро	**************************************	2 - 18 (0
2004	9ACP ZA13	15	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	814.000	814.000	0	Зог. XVX гозума почина у принце и у принце у пр	РОГИСТВИТИТЕЛЬНИТАТИТЕЛЬ ЛИВЕТАЛ БЕТЕТАЛ АССЕД _{(М}	**************************************	\$\$\tau_\tau_\tau_\tau_\tau_\tau_\tau_\tau_	0
2004	9ACP ZA13	16	MF/ZAM/023/07 BUCKINGHAMS OF	30.957	30.957	0	\$\$\$\delta\de	\$4 /4/ \$7\$ 44 1 \$3 \$3/38\$9 \$3,607;3,557636,464,2200000			23.63 64 66, 44 633, 50, 50, 50, 50, 50, 50, 50, 50, 50, 50
2004	9ACP ZA13		SHREEJI INVESTMENTS LIMITED - MF/ZAM/021/07	113.861	113.861	0	. MANAGER AS ALL OF A SERVICE AND A SERVICE	\$\$\$\$\frac{1}{2}\$	**************************************	\$\ \tag{\tag{\tag{\tag{\tag{\tag{\tag{	0
2004	9ACP ZA13	18	MF/ZAM/022/07 FLOATDENE INTERNATIONAL LTD	24.953	24.953	0		## WASES # \$ 14 PSSAVAS ABBANANAR ANNAR ANNA	THE	*******************************	0

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ⁴ & Payment
2005	9ACP ZA14	0	CAPACITY BUILDING FOR PRIVATE SECTOR DEVELOPMENT	10.525.879		10.525.879					11.123.797
2005	9ACP ZA14	1	CAPACITY BUILDING FOR PRIVATE SECTOR DEV-MCTI	76.314	0	76.314		76.314	NATION ALL AT AN AN ANNA AT A ANGLE AND AN ANNA AND AN		0
2005 2005	9ACP ZA14 9ACP ZA14	2 4	PMTC (Z) LTD TA/ZAM/007/06 MF/ZAM/016/06 SOUTHERN CROSS MOTORS	1.463.012 0	1.280.000 0	Querraniamente en la companie de la		**************************************	E STATE OF THE THE THE STATE AND A STATE OF THE STATE OF	A AND A PROGRAMMENT AND A PROG	183.012 0
2005	9ACP ZA14	5	PROGRAMME ESTIMATE NO 1 CBPSD	521.604	0	521.604	\$ 0,44,00 0.4947 (\$ 55.707 (\$ 55.30 \$ 55.40 \$ 55.60 \$ 56.60 \$	521.604	**************************************	Security (1995) (1996) (1997)	0
2005	9ACP ZA14	6	MF/ZAM/024/06 (SOLARDO SLR)	7.164	7.164	0	a A CAA BAY A YA ABA ABAA ABAA AA AA AA AA AA AA AA AA	***************************************	***************************************	\$	0
2005	9ACP ZA14	7	MF/ZAM001/07 - CFAO ZAMBIA LTD	0	0	0	A Austria of Assert Andreas and Control of Assert	***************************************	***************************************		0
2005	9ACP ZA14	8	MF/ZAM/023/06- DOCUPRINT SOLUTIONS	4.621	4.621	0		6 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4		\$100,000 to the state of the st	0
2005	9ACP ZA14		JJVC/9 ACP ZA 14-1/18 (THEWO & CO.) MIN OF COM	4.190	} } \$4#6#4#################################	***************************************		A CONTRACTOR OF THE STATE OF TH	***************************************		**************************************
2007	9ACP ZA16	0	TO 8 ACP ZA 12 (4TH MICORPROJECTS PROG	0		0			**************************************		0
2007	9ACP ZA16		COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 5	0		######################################	**************************************		**************************************		0
2007	9ACP ZA16		COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM 6	0	<u></u>			\$200 CONTRACTOR CONTRA	A.V. Calar V. Calar V	Control of the contro	0
2007	9ACP ZA16		COMLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 7	Spara, and an analysis of the same of towards the same of the same	}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$47657M MT\$4,474744444444444444444444444444444444	AND THE PARTY AS A THE PARTY AS A THE ART AS			\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	**************************************
2007	9ACP ZA16	347834.784.2842	COMPLIMENTARY FUNDING TO 8 ACP ZA 12 COM. 10	0		######################################	VANDOUS AS PRESENTANTES FAS PERSONNESS AVAILABLE	A company of the comp	WALES AND	And the second s	O
2005	9ACP ZA17	0	SUPPORT TO AGRICULTURAL DIVERSIFICATION AND FOOD SECURITY IN	7.583.838		7.583.838			Do ((Constanting of the Constanting of the Constant		8.857.261
2005	9ACP ZA17	1	GFA CONSULTING GROUP - TECHNICAL ASSISTANCE TO MACO	974.303	700.000	274.303	уду «хорону», дуетей бол чуского» 2 бей до СССС	ng pamanaty a 6 a 20 a XX sali atak 6 danany kayi kili in nahiy ngipub ayu.	200 200 200 200 200 200 200 200 200 200	AND MATERIAL ACTION OF THE PARTY OF THE PART	274.303
2005	9ACP ZA17	3	MF/ZAM/018/06 - SUPPLY & DELIVERY OF MOTOR VEHICLES - CFAO	0	0	O					0

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GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit, to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ^t & Payment
2005	9ACP ZA17	4	SUPPLY, DELIVERY & INSTALLATION OF LAPTOPS TO MACO	606	606	0					0
2005	9ACP ZA17	5	SUPPLY, DELIVERY & INSTALLATION OF LAPTOPS & ANTI VIRUS	0	0	0	A TA A Abada	NET Y GOT TO A METAL SEA METAL AND TO SERVE A	THE EVENT TO VAN ES AN AT ATTAGRAL OF ART A PART A PART A PART AND A	**************************************	0
2005	9ACP ZA17	6	PROGRAMME ESTIMATE NO 1	1.273.399	0	1.273.399	##************************************	1.273.399		**************************************	0
2005	9ACP ZA17	7	FIDELITY CONSULTANCY SERVICES - AUDIT FOR START UP PE	24	0		**************************************	24	\$100 PE - 10 P		0
2005	9ACP ZA17	8	MF/ZAM/002/07- CFAO	0	0	0	a A. самай ос отого орго груго усущерующеромы д	20000-11 day disting deserge of arrest ay arrestay	ESTEN COMMERCE CONTENTE DE L'ANNE DE LA COMPANSA DE LA ANGENIE ANT ANNE DE L'ANNE DE L'ANNE DE L'ANNE DE L'ANNE	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0
2005		9	SUPPLY & DELIVERY OF 8 4X4 LANDROVER DEFENDER 110 VEHICLES	116.544	116.544	1974	## \$\$\frac{44}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}\$\frac{	gint (40,000,000,000,000,000,000,000,000,000,		MATERIA, INTERNATIONAL AND AN ANTI-PROPERTY AND AND ANTI-PROPERTY AND AND ANTI-PROPERTY AND AND ANTI-PROPERTY AND AND ANTI-PROPERTY ANTI-PROPERTY ANTI-PROPERTY ANTI-PROPERTY ANTI-PROPERTY ANTI-PROPE	0
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2005	9ACP ZA17	11	FAO CONTRIBUTION AGREEMENT	25.000	25,000	0	**************************************	ere VI erre (2 7 A Childre II A Childre II de childre ere ere ere ere ere ere ere ere	110000000000000000000000000000000000000	**************************************	0
2005	9ACP ZA17	12	2007/140900 (CARDNO AGRISYSTEMS LTD)	65.906	65.906	0		TA 1 MATER MANA Among ya muning ya ya muning ya yi ngiye 1 ya garaga 62	1 to 1 to 2 to 2 to 2 to 2 to 2 to 2 to	## 161 (#161	0
2005	9ACP ZA17	13	SUPPLY & DELIVERY OF 160 MOTORCYCLES	420.000	420.000	0	\$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	TO THE STATE OF THE STATE OF THE STATE AND A STATE AND	en e	APAPA CONTRACTOR OF THE STATE O	0
2005	9ACP ZA17	14	SCANAGRI DENMARK - SPECIFIC CONTRACT 2007/143952	49.914	49.914	0	Standard Berkeller (S. C. Freddy Felder Felder von der	#*************************************		e de la Carla de la como de la co	0
2005	9ACP ZA17	15	PROGRAMME ESTIMATE NO 2 (01/12/07 - 15/12/08)	2.302.000	2.302.000	0	66 (6 t 2 3 (6 () 3 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6 t 1 6	(*************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0
2005	9ACP ZA17	16	RURAL/FEEDER ROADS PROGRAMME P.E NO.1	0	Ő	0		AN A	Z STAVIA SI AV SKISSOM AV SKISKA V povenje a v pjenego pre grapa,	V 1817 M. V V V Miller II. Miller hier der der hier her energenken der dem energen. gege	0
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2005	9ACP ZA18		PEMFA - BUDGET SUPPORT TRANCHE DISURSEMENTS	11.500.000	########	0		habkatonikanikai kerejir revis eficioxis amzis, sututo.		. 4. 4. i i i i i i i i i i i i i i i i	0
2006	9ACP ZA20	0	CAPACITY BUILDING WITHIN	677.220	TOTAL STATE OF THE	677.220	***************************************				677.220
			DEPARTMENT OF ECONOMIC AND TECHNICA								V 7 1 12 Az V
2006	9ACP ZA20	1	SC/ZAM/021/06 - DR THOMAS KRIMMEL	128,086	120.000	8.086	\$\tag{1}\$	\$2.00.00.00 de de concession de servicio de servicio de la 1800 de 1800 de 1800 de 1800 de 1800 de 1800 de 180	T. A. A. Sa. A.	vari voldosba och sa akjansang vikings pagvigag par	8.086

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YEAR of GLOB.	ACCOUNTING NUMBER of	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De- commitments		Forecasted De- commitments		New RAC after Decommitt & Payment
Commit.	GLOBAL commit.	N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De- commit. to not be re-use	Forecasted Decommit ^t to Recommit	New RAP after Decommit ⁱ & Payment
2006	9ACP ZA20	2	PE NO.1 CAPACITY BUILDING IN ETC DEPT MFNP	312.843	312.843	0					0
2006	9ACP ZA20	3	INTERIM AUDIT OF NAO OFFICE - FIDELITY CONSULTANCY SERVICES	2.800	2.800	0	a green yn ne general e d'a meille ann a'r da'i da'i d'a' daeil a'r daeil a'r daeil a'r daeil a'r daeil a'r da	CONTRACTOR (CONTRACTOR CONTRACTOR), CONTRACTOR AND	A Marine Committee A. State C.	***************************************	0
2006	9ACP ZA21	0	REHABILITATION OF THE ZIMBA-LIVINGSTON ROAD	13.814.098		13.814.098	e filiate i spila distributione a commencia de commencia		**************************************	7	13.814.098
2006	9ACP ZA21	1	SC/ZAM/020/07 - NICHOLAS O'DWYER & CO	857.796	743.560	114,236	\$ 44m3 200 mg mg mg mg mg mananan na ng mg ng ng ng mg	egiemeramen merimana verza ar va tenig overê as datani. B	CANCEL CANCEL TO BEYON BY AND BY AND BY AND BY AND	in va coma con en en en en el el esta esta, i, al an ant modific	114.236
2006	9ACP ZA21	2	SC/ZAM/025/07-NOCHOLAS O'DWAYER & CO	328.106	325.106	3.000	***************************************	A TANAN	**************************************	Der Service der Califab. das J. Mathelik Avada, der over ang paggay ang paggay	3.000
2006	9ACP ZA23	0	URBAN MARKETS INCREASE TO THE INITIAL FINANCIAL CEILING	4.552.476		4.552.476	** ** ********************************	Carlotte and the control of the carlotte and the carlotte	\$ \$400 ft ft C. \$400 ft		4.552.476
2006	9ACP ZA24	0	POVERTY REDUCTION BUDGET SUPPORT FOR THE FISCAL YEARS 2007 A	2.000.000	1	2.000.000	10 10 00 9 9 9 9 9 10 17 9 8 10 10 10 10 10 10 10 10 10 10 10 10 10		to be been an ord a large of your and a course on a second of		2.000.000
2006	9ACP ZA24	1	PRBS 02 - MACRO ECONOMIC BUDGET SUPPORT	32.916.667	##########	8.750.667	MATERIAL STANISC PARTICIPAL MARKET SATAN ALLAN PARTICIPAL SATAN SA	\$\frac{1}{2}\ldot\frac{1}{2}\l	A A A A A A A A A A A A A A A A A A A	a ila an ali estili en eli en elimestra par la carriscat entrines.	8.750.667
2006	9ACP ZA25	0	RETENTION OF HUMAN RESOURCES FOR HEALTH	0	**************************************	0	*********************************	4	***********************************	AND THE STATE OF T	0
2006	9ACP ZA25	Ame	RETENTION OF HUMAN RESOURCES FOR HEALTH SECTOR	5.000.000	5.000.000	0	A PROX with Abback with Priving when a consequence who have a consequence when the consequence which is the consequence when the conseq			en e	0
2007	9ACP ZA26	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND INVOLVEMENT	4.518.000		4.518.000	де е в свете в пред студе и по до				4.518.000
2007	9ACP ZA27	0	PROGRAMME FOR THE INSTITUTIONAL DEVELOPMENT AND INVOLMENT OF	482.000	AND THE PROPERTY OF THE PROPER	482.000			3	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (482.000
2007	9ACP ZA28	0	TECHNICAL COOPERATION FACILITY II	3.050.000	TO THE TATE OF T	3.050.000	раждам Дамана Аблара анторо у продоступ у орган	**************************************	A CONTROL OF COMPANY AND AND A SALAKA A COLOR OF COMPANY AND		3.050.000
2007	9ACP ZA28	1	9 ACP ZA 28/01/2007 - CONTRIBUTION AGREEMENT(UNDP)	450.000	450.000			Primer and the state of the sta	A CONTRACTOR AND AN ARCHIVE AND AN ARCHIVE AND A CONTRACTOR AND A CONTRACT	VACABELLE EL LA	0
2007	9ACP ZA29	0	ADDEMDUM II URBAN MARKETS	147.524		147.524		A TORONO (TORONO) (TORONO (6 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		147.524

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EDF FORECASTS, 2008-2009: NEW INDIVIDUAL Commitments (Including payments) on Ongoing PROJECTS.

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9ACP ZA17 Grant No 7	500,000	290,000	200,000	***************************************							256.		000					
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9 ACP ZA 13 Fin Audit PE1 B ACP ZA 10 Gm Audit Start to DE																		
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EDF FORECASTS 2008-2009: NEW INDIVIDUAL Commitments (including payments) on Ongoing Projects.

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EDF FORECATS 2008-2009 : NEW GLOBAL Commitments (including individual commitments & Payments).

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EDF FORECATS. 2008-2009: NEW GLOBAL Commitments (including individual commitments & Payments).

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RIDERS 2008

Accounting Nbr of EG	Title	End date	Category of rider	Decrease(-)		Réaménagt Budgétaire		Forecast month sent to HQ	Motives	Comments
GACP MLI20		11/11/2008	RIDER 88	×10,000,000	¥		X			this is an example
	LIVINGSTONE	31/12/2012	Project	<u> </u>	******		X	March	ac ga (1989) 1989 1981 1981 1981 1981 1981 1981	UNDER FA LEADING TO TIME
9 ACP ZA 01	expenditure Management		RIDER BS				×	March		agreed with other donors & GRZ
**************************************	- www.now.a.com/ / who.č., y v.m., and Andeleys.A.d.com/ (1990) and the Andeleoff Andrew Andeleoff Andrew A	2224 448 8401010248404040404040	**************************************	, yy , way a gang yag yag yag (Vabelis 162 bolis Aw)	*************************	25 *** ******************	any wasani yanyay 1787AV	}:////////////////////////////////////	gg 1 gs 128.728, 1867 9989 1,0 voca waxa waxa waxa waxa ya wa 1 gg w 1 gg w 1 g8 87.8988884 waanan aaya aga gg	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
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eg magaya fi a marah seora maran na sasara na masan	<u> </u>	*******************************	MANAGAMA ANG NA	***************************************	\$2.24 c 44.24 d4 .ct	φωναναναντικό αι απασαναναν. Σ	***************************************	***************************************	efan gyptelleft (1988) VA VANAA Abekk als ay dennam y gynn y gynggygg Y X VAVA VAVA VA SAA Abadi myy a gong ay gagra	eg karakan a kapanghin hili hili hili ha hili ha ha hara ana ang ang ang ang ang ang ang ang an
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	Consideration (125) Harden beautiful and the second	20.0000.0200.0000.0000.00		950 (u.lausi.u.li						
			1			MonthlyA			Andrews	





SUMMARY of EDF FORECASTS 2008 - 2009

	1st	LOW	MEDIUM	HIGH	18KGE1 100%L+50%	RECASTS 20 2nd	LOW	MEDIUM	HIGH	TARGET 100%L+50%	TARGET
	SEMESTER	did 6 and 6	Bold Bulled	e Control viscosicus	N.	SEMESTER		WILDION:	***************************************	M	ANNEE
New Global Commitments	0	0	0	0	0	352.000.000	77.000.000	240.000.000	35.000,000	197.000.000	197.000.0
New Individual Commitments	66.034.939	33.688.575	30.156.692	2.189.671	48.766.922	14,275,000	6.570.504	5.426.434	2.278.062	9.283.721	58.050.6
Payments	80.664.987	41.152.283	36.837.911	2.674.793	59.571.239	31.958.080	14.709.680	12.148.400	5.100.000	20.783.880	80.355.1
Decommitments	982.806					0			- - - 		982.8
Decommitments to recommit	2.284.592				A A A A A A A A A A A A A A A A A A A	0		***************************************	***************************************		2.284.6
					~~~~	***************************************			*****************************		Makakay papaga papaga papaga paga paga
Reduction of Old RAL	6.240.737	2.365.663	2.875.074	1.000.000	3.803.200	859.474	709.474	150.000	0	784.474	4.587.6
	heithreid (D-IA			<b>新市货币单</b> 页		RECASTS 20	09				
	1st	LOW	MEDIUM	HIGH	100%L+50%	2nd	LOW	MEDIUM	HIGH	1ARGE1 100%L+50%	TARGE
	SEMESTER			punit da princip	A MARINE	SEMESTER	VA North Agricus commences con agran a commence con agran a commence con agran a commence con agran a commence			M	ANNEE
New Global Commitments	0	0	0	0	0	0	0	0	0	0	
New Individual Commitments	352.960.000	27.781.414	288.647.958	36.530.628	172.105.393	4.200.000	2.750.045	1.413.668	36.287	3.456.879	175.562.2
	79.421.881	6.251.281	64,950,600	8,220,000	38.726.581	11.574.400	7.578.600	3.895.800	100.000	9.526.500	48.253.0

1	SITUATION	in 01/01/2008	ene no menor no menor no menor fil	SITUATION o	31/12/2008
RAL	ALL PROJECTS		Al	L PROJECTS	
Σ Ongoing GLOBAL COMMITMENTS	482.524.065	YEAR 2008 114.980.174		678,951,678	
RAC	97,794,104	5,777,744		288,455,667	5,402,247
RAP	75,613,156	8.977.290		45064816681	
RAL	173.407.260	14.755.035	2	39,069,335	10 167 361
% RAL / Σ GLOBAL COMMIT.  Not of years to absorbe RAL.	36% 2	13%	tion of service on severe of services.	iananug 15 Sada Albida 2	9%

Ceilling increase riders	Amount 0	Nbr 0
Extension Date		1
Réaménagement budgétaire		0
Modification DTA  Total number of projects		2 2

# country:

STRATEGY FOR AFRICA	EUROPEAN CONSENSUS	SUB SECTOR AND PART SBS	in euro x 1000 total cumulative commitments 31.12.07
		governance	900
Human rights and governance	governance,human rights and support to economic and		
	institutional reforms	economic and institutional reforms	16800
		Non State Actors	5500
Peace and security	conflict prevention and fragile states	conflict prevention and fragile states	
		European Partnership Agreements	
Economic growth, regional			
integration and trade	trade and regional integration	regional economic integration	15000
		private sector development	15000
	infrastructure,communication and		
	transport	infrastructure,communication and transport	111000
	water and energy	water	
		energy	
		unspecified	
investing in people	social cohesion and employment	social cohesion and employment	
	environment and sustainable management of natural resources	environment and sustainable management of natural resources	
	rural development, territorial planning, agriculture and food security	rural development and territorial planning	
		agriculture	17000
		food security	
		health	13000
	human development	primary education	11000
		education unspecified	
other	TCF	TCF	6350
) (114)	support to NAO	support to NAO	2450
		unspecified	200
Budget Support	GBS	General Budget Support	170000
TOTAL	TOTAL	TOTAL	369200
evel of sector concentration		largest sector + GBS	281000
		Two largest sectors + GBS	298000
		Three largest sectors + GBS	314800
	percentage of 9th EDF commitments covered by largest sectors of		
	concentration plus GBS	Four largest sectors + GBS	329800
		Five largest sectors + GBS	
		nr of sectors + GBS to reach 85% of NIP	3
		sectors (NSA and GBS excluded)	9

# Annex 4 RIP 9th EDF Projects

PROJECTS 9tH EDF ESA RIP	Accounting number	9th EDF ESA - RIP Budget (1)	Global Financ Commit up to 2005	Global Financial Commit 2006	Global Financial Commit 2007	2006 individual comm	Tetal individual comm as at 31.12.06	2007 comn. planned	Cumulated individual comm	2006 disb.	Total disb. as af 31.12.06	2007 disb. (planned)	2008 dish. (planned)	Total disb.
			(a)	(b)	(c)	(d)		(e)						
L. Economic Integration			, management of the state of th											
1.1 Regional econ integr support programme (rider 1											7.001.00			
Trans. and Com, Strategy and Poverty and Inv. Strategy)	9.ACP.RSA.019	30,000,000	30,000,000	3,500,000		3,500,000	33,500,000	0	33,500,000	6,136,394	7,031,39 4	10.984.071	7,000,000	25.015.465
anategy)	9.ACF.RSA,019	30,000,000	30,000,000	3,.00,000			33,300,000		.5,5,000,000	0,130,324	1,635,51	10,204,071	7,000,000	23,013,403
1.2 ESA region trade negotiations facility	9.ACP.RSA.008	1,950,000	1,635,513			0	1,635,513	o	1,635,513	8,500	3	0		1,635,513
1.3 Regional Integration Support Mechanism	9.ACP.RSA.025	80,000,000	0		78,000,000		Ø	78,000,000	78,000,000	0	0	18,000,000		18,000,000
subtotal		111,950,000	31,635,513	3,500,000	78,000,000	3,500,000	35,135,513	78,000,000	113,135,513	6,144,894	8,666,90 7	28,984,071	7,000,000	44,650,978
as % of ESA RIP allocation(€287,271,395)	<del></del>		,					т						
II. Natural Ressources	0 4 CD PG + 03 *	5 000 000			5.000.000				0		0	1,500,000		1,500,000
2.1 AMESD African Monit of Env for Sust Dev Regional Programme for the sustainable management	9.ACP.RSA.024	5,000,000			2,000,000				0		0	2,300,000		1,300,000
of the coastal zones of IOC	9ACP RSA 020	18,000,000	18,000,000			4,720,780	4,720,780	800,000	5,520,780	942,208	942,208	1,174,050	ţ	2,116,258
		,,				····					5,641,63			
2.3 Tuna Tagging	9.ACP,RSA,006	9,700,000	9,700,000			586,923	9,166,923	0	9,166,923	2,765,455	5	706,910	1,531,093	7,879,638
2.4 Food security	9.ACP.RSA.023	10,000,000	0	10,000,000			0	8,000,000	000,000,8		0	2,275,000		2,275,000
2.5 ECOFAC	9 ACP RSA 021	5,000,000			5,000,000		0	3,500,000	3,500,000		0	1,000,000		1,000,000
Regional Livestock Programme - IGAD	9.ACP.RSA.610		5,710,000			0	5,489,945	0	5,489,945		937,914	1,100,093		2,038,007
Bridging phase of Lake Victoria Envir. Mgt	9 ACP RSA 22		***************************************	2,500,000		2,500,000	2,500,000		2,500,000		0	2,500,000	1	2,500,000
subtotal as % of ESA RIP allocation(€287,271,395)		47,700,000	33,410,000	12,500,000	10,000,000	7,807,703	21,877,648	12,300,000	34,177,648	3,707,663	7,521,75 7	10,256,053	1,531,093	19,308,903
III. Transport and Communications			A terminal place and the first first programmer and a second residence.											
			descentingly of higher his to make beaution to taken our to					]			3,787,10			
3.2 ICT support programme	9.ACP.RSA.016	21,000,000	21,000,000			7,721,504	14,006,254	9,670,000	23,676,254	3,375,607	7	3,186,785	1,595,978	8,569,870
Reconstruction of the Priority Sections of the	0.400.004.015		5 200 000			n	٥ .	1 000 000	4 000 000	Û	٥		1 200 000	1 100 000
Kampala-Mbarara	9.ACP.RSA.015		5,000,000			U U	<u> </u>	4,000,000	4,000,000		3,787,10		1,300,000	1,300,000
subtotal as % of ESA RIP allocation(€287,271,395)		21,000,000	26,000,000	0	0	7,721,504	14,006,254	13,670,000	27,676,254	3,375,607	7	3,186,785	2,895,978	9,869,870
IV. Non focal sectors			A		****								I .	
											3,632,58			
4.1 Support to IRCC secretariat	9.ACP.RSA.003	8,700,000	8,700,000			6,033,693	8,112,798	615,000	8,727,798	1,697,938	11	4,268,702		11,533,864
4.2 Conflict prevention management and resolution	9.ACP.RSA.027	10,000,000	0		10,000,000	0	0		7,000,000	0		2,000,000		2,000,000
IGAD CB project	9,ACP,R\$A,029	1,000,000	***************************************		1,000,000	L	0	1,000,000	1,000,000		0	1,000,000	ــــــــــــــــــــــــــــــــــــــ	
subtotal as % of ESA RIP allocation(E287,271,395)		19,700,000	8,700,000	0	11,000,000	6,033,693	8,112,798	8,615,000	16,727,798	1,697,938	3,632,58 1	7,268,702	1	13,533,864
			A Part I state by some and a state of the st											
Total Projects under ESA RIP % of EDF 9 allocation (6287,271,395)		200,350,000	99,745,513	16,000,000	99,000,000	25,062,90 0	79,132,213	112,585,00 0	191,717,213	14,926,102	23,608,3 52	49,695,611	11,427,07	87,363,615
PROJECTS FROM BALANCES (transfers EDF			***************************************											
7+8)		}				1	[	1					ì	
VMS fisheries IOC (IOC EDF 8)	9.ACP.RSA.601	3,500,000	3,415,797			876,974	3,007,720	10,000	3,017,720	290,686	852,888	261,452		1,114,340
Northern Corridor Rehabilitation (ROR)	9.ACP.RSA.002	5,000,000	5,000,000			4,707,004	4,782,104	0	4,782,104	286,070	361,104	1,061,088		1,422,192
EAC evaluation of 2.5CP RPR,721 (ROR)	9.ACP.PSA 004	27.352	27.552				37,352		27,352	13	27,352	ij	<u> </u>	27,352
	0.1000001600		10000-				. 200.0=1	2000-	444,000	1 200 604	2,345,27	53435	1	4 970
Tuna Tagging (IOC EDF 8)	9.ACP.RSA.005	4,300,000	4,300,000		<del>                                     </del>	158,750 355,848	4,208,976 1,638,881	256,000 7,000	4,464,976 1,645,881	1,380,686 406,418	938,545	534,365 574,213	<del> </del>	2,879,638
TA to IOC (IOC EDF 8)	9.ACP.RSA.007	1,650,000	1,650,000		<del> </del>	30,000,00	1,038,681	7,000	1,045,881	400,418	3,700,05	3/4,2/3	<del> </del>	1,512,758
	1	1	30,000,000	I	1	30,000,00	30,000,000	0	30,000,000	3,700,050	ל ליטטיו כין	7,500,000	1	11,200,050

# Annex 4 RIP 9th EDF Projects

Evaluation COMESA projects	P.ACP.PSA (BD	50,000	74,156			74,386	74,356	0	74,356	13	74,356	i)		74,356
						10,900,00								
Road South coridor Arta Guilelé	9.ACP.RSA.013	10,900,000	10,900,000			0	10,900,000		10,900,000	0	0		6,000,000	6,000,000
Road South coridor Arta Guilélelé	9.ACP.RSA.014	14,100,000	14,100,000			0	0	9,100,000	9,100,000	0	0		3,800,000	3,800,000
											2,793,07			
Road Gitarama Akunyara	9 ACP RSA 018	3,300,000	3,300,000			0	3,300,000	0	3,300,000	519,724	0	169,176		3,262,546
						47,072,93					11,092,6			
Total Projects under Balances		72,857,352	72,767,504	0	0	2	57,939,389	9,373,000	67,312,389	6,583,633	37	10,400,594	9,800,000	31,293,231
% of transfers of EDF 7 and 8(€302,271,395)		<u> </u>												
			And the property of the second											
						72,135,83		121,958,00			34,700,9		21,227,07	
		273,207,352	172,513,018	16,000,000	99,000,000	1	137,871,602	0	259,029,602	21,509,735	89	60,096,205	1	118,656,846
GRAND TOTAL														
% of total available allocation														
Total Commitments	259,029,602			1									1	
Total Planned Commitments	99,000,000													
RPR projects														
		l l												
Seminar for sustainable Energy for ACP African States	9ACP RPR 002	400,000	400,000			0		0	0	0		0	T	385,182
Regional ceiling for PACE (rider 1)	9ACP RPR 032	5,000,000	4,525,494			0		0	4,525,494	2,102,325		0		4,408,854
Regional Livestock Programme - IGAD	9.ACP.RPR.036	500000	500,000			500,000		0	500,000	250,000		250,000		500,000
		5,900,000	5,425,494	0	0	500,000	Ü	0	5,025,494	2,352,325	0	250,000	θ	5,294,036
Projects removed from pipeline		ſ									_			
2.7 HYCOS (3)	Removed from	0	0			0		0	9	G.		0		
	pipeleine										_			0
2.8 Lake Victoria Invasive Weeds (3)	removed from	0	Ô			. 0		0	. 0	0		θ		
	pipeline													0
2.9 Lake Tanganyika Basin Authority (3)	removed from	O	O			0		0	0	0		θ		
	pipeline	<u>L</u>	***************************************								ļ		<u> </u>	0
	removed from		_										1	
4.3 Local government capacity building (3)	pipeline	θ				0		0	0	0		θ	1	0

(1); italic are estimates

(2) = individual finanacial commitments
(3)= these project has been earmarked to be removed. Will be confirmed by EC later this month

						95.							
Annex 5						66 157 207 40 40							
						4,833,191,190 Squarenistro to Citi, (i) D							
						ence of EUR 4,829,191,59 th							
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## COMPOSITION AND DISBURSEMENTS

		EC SUPPORT	
		EURO million	Paid OLAS
PRBS II	1 st Fixed and 2 nd variable tranches)	27.083	9.11.2007
PEMFA Sector Budget Support	1 st fixed tranche	1.5	25.5.2007
Health Sector Budget Support	1 st fixed tranche	5	21.12.2007
TOTAL 2007		33.583	

Domain	Delegation in charge ZM	Budgelline	
2007 S1	2007 \$2		
Forecast start semester	Forecast end semester		

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# Notes:

- This report contains contracts and invoices in status ongoing which have received a definitive visa.
  Contracts in this report without a budget line mentioned have no forecast registered.
  Contracts without the analytical breakdown entered in CRIS will not appear in this report.
  Data in this report will have been refreshed the day before the "Last Report Refresh" date mentioned at the bottom of the report.

## ANNEX C

Questions on the EU Aid Effectiveness targets

## Questions on the EU Aid Effectiveness targets

The Commission has to report its performance annually against the four EU targets on aid effectiveness. The data for this will be collected through the EAMR reporting system. You are therefore requested to complete the questions below with specific information as noted so that the current limited baseline we have can be updated and subsequently tracked annually. The information will also be important for you to exchange with your government colleagues, NGOs and with other donors, including MS.

Given the similarities between the Paris and the EU Targets, against the questions below reference is given to corresponding questions in the OECD survey. For specific definitions of terms please refer to the OECD/DAC "Definitions and Guidance", Section 5 of the 2006 Survey on Monitoring the Paris Declaration on Aid Effectiveness (link given below). Please follow the OECD definitions closely to ensure standardised reporting. For further clarification where necessary, footnotes have also been included. <a href="http://www.oecd.org/dataoecd/13/29/36306366.doc">http://www.oecd.org/dataoecd/13/29/36306366.doc</a>

OECD ref: Q ^d 2	(i) How much ODA did you disburse at country-level for the government sector in FY 2007 (EUR)? ¹	€ 57.1	
Q ^d 5	(ii) How much ODA disbursed for the government sector in FY 2007 used national budget execution procedures (EUR)?	€ 42.4	
Q ^d 6	(iii) How much ODA disbursed for the government sector in FY 2007 used national financial reporting procedures (EUR)?	€ 42.4	
Q ^d 7	(iv) How much ODA disbursed for the government sector in FY 2007 used national auditing procedures (EUR)?	€ 42.4	
Q ^d 9	(v) How much ODA disbursed for the government sector in FY 2007 used national procurement procedures (EUR)?	€ 42.4	
Definition o	f the indicator: [(Qd5+Qd6+Qd7+Qd9)/4] / Qd2	74.6	%
Are there a	ny significant initiatives to promote the use of country systems provide a short description. If not, highlight key constraints (	l s in your cou	

**EU target 2**: Provide all capacity building assistance through coordinated programmes with an increasing use of multi-donor arrangements²

¹ In practise this will cover all disbursements to the government sector for which the Delegation is the sub-delegated authorising officer.

² Despite the different wording the target is interpreted to correspond to Paris Declaration indicator 4. Please pay particular attention to the definition for the question Q^d4.

OECD ref: Q ^d 3	How much technical cooperation did you provide in FY 2007 (Total TC in EUR)?	€ 5.3
Q ^d 4	How much technical cooperation did you provide through co-ordinated programmes in support of capacity development in FY 2007 (EUR)? (Please use definitions given in OECD guidance)	€ 4.75
Definition of	f the indicator: Q ^d 4 / Q ^d 3	89.6 %
technical co	ny significant initiatives to promote the use of coordinated propoperation in your country? If so, please provide a short descript constraints.	•

EU target 3	3: Avoid establishment of new project implementation units (P	PIUs).
OECD ref: Q ^d 10	How many parallel project implementation units were funded by EC in FY 2007?	1
	How many integrated project implementation units were funded by EC in FY 2007?	7
	How many <u>new</u> parallel project implementation units were started with EC support in FY 2007?	0
	How many <u>new</u> integrated project implementation units were started with EC support in FY 2007 ?	0
Definition of support of the	f the indicator: Were new parallel PIUs started with the he EC?	No

EU target 4	: Reduce the number of uncoordinated missions by 50%.	
OECD ref: Q ^d 15	How many missions to the field were undertaken in FY 2007? ³	8
Q ^d 16	How many of these were coordinated?	6(PRBS review, Health JAR, Transport, Education JAR, Energy facility and ECHO)

³ This question applies to the missions from the HQ

Please provide a breakdown of missions the Commission and its services have undertaken to your country in FY 2006 in the table below: Missions by: Coordinated Uncoordinated Members of Commission AIDCO + Regional support 5 DEV 1 RELEX TRADE **ECHO** 1 FISH OTHER DGs **ROM** missions 1 Other consultants contracted by EC Total Definition of the indicator: 25 %  $(Q^{d}15 - Q^{d}16)$ . This will become the baseline for subsequent reduction by 50% Are there any significant initiatives to decrease the number of uncoordinated missions in your country? If so, please provide a short description. If not, highlight key constraints.

## Other aid effectiveness related information (Optional)

### Road map

(i) Have the EU missions in your beneficiary country implemented the Council request to prepare an EU road map guiding the implementation of Paris Declaration? If not, briefly explain what the causes of nonimplementation of such request are.

The EU road map is integrated into the wider WHIP agenda, before and after the signing of the JASZ (May 2007)

(ii) Who is in the charge of this work and are other stakeholders participating?

The WHIP agenda and process is coordinated by a troika, with Sweden, UN and EC Delegation in 2007

(iii) How is the road map being followed? What is the extent of the Government involvement on the Road Map, and more generally in the implementation of the Paris Declaration objectives?

#### Blue Book

(i) Is there a 'Blue Book' tracking the donor activities at the national level?

The Paris D. monitoring survey was conducted in 2006 and will be followed by regular updates in 2008 (on going) and 2010

(ii) Who is in charge of this work and is it actively updated?

A special working group under the WHIP coordination

#### Web site

(i) Is there a country website on donor coordination, harmonization or on aid effectiveness issues?

No

- (ii) Who is managing the website and is it actively updated?
- (iii) Please provide the URL of this site.

## ANNEX - DONOR MATRICES

## MATRIX OF DONOR PROJECT SUPPORT FOR THE PERIOD 2006-2010

(USD millions)

DONOR SECTOR	Agriculture	Education	Energy	Environmental Protection & Natural Resources	Governance	Health	HIV/AIDS	Local Govt & Decentrali sation	Social Protection	Transport Roads/Air	Water & Sanitation	Others	TOTAL BY DONOR
GRANTS													
DENMARK	0.00	3.20	0.00	5.10	30.30	4.10	0.00	0.00	0.00	56.2	43.4	15,7	158,00
DFID	0.0	0.0	0.0	0.0	9.2	13.1	25.6	0.0	20.4	0.0	0.0	51,4	119.70
NORWAY	0.0	0.0	0.0	29.7	5.8	0.0	2.3	0.0	0.0	0.0	0.0	4.8	42,60
NETHERLANDS	0.0	0.0	0.0	0.0	1.3	3.7	0.0	0.0	0.0	0,0	0.0	10.7	15.70
SWEDEN	39.5	0.0	5.4	0.0	26.2	3.6	0.0	0.0	0.0	0.0	0.0	38.7	113.40
GERMANY	0.0	0.0	0.0	0.0	33.2	0.0	6.5	16.6	0.0	9.6	52.1	4	121,98
FINLAND	16.9	2.1	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.3	40.00
E.U	21.0	1.9	0.0	0.0	6.0	7.6	0.0	0.0	0.0	18.5	0.0	81.73	136.73
UNITED NATIONS	10.6	17.8	0.0	20,7	40.7	70,2	1.7	0.0	46.7	0.0	17.4	191.2	417.00
JAPAN	17.3	23.8	0.0	0.0	3.0	20.8	0.0	0.0	0.0	1.2	12.8	16.95	95.89
FRANCE	0.0	0.2	0.0	3.2	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	3.80
ITALY	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	2.5	0.0	0.0	0	5.00
IRELAND	0.0	8.7	0.0	0.0	16.8	6.1	24.6	0.0	0.0	0.0	24.8	0	81.00
USAID	29.8	22.0	0.0	6.1	12.6	58.6	145.5	0.0	0.0	0.0	0.0	7	281.60
WORLD BANK	0.0	0.0	0.0	12.6	0.0	0.0	27.0	0.0	0.0	0.0	0.0	2.1	41.70
ADB	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.70
OPEC	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0	0	3.00
SUB-TOTAL GRANT BY SECTOR	135.5	79.7	5.4	78.1	185.8	187.8	238.7	16,6	69.6	85.5	150.5	444.6	1677.80
LOANS						M				7		, Maja, 1	2-00-00-00-00-00-00-00-00-00-00-00-00-00
AFRICAN DEV, BANK	38.3	4.7	2.0	0.0	8.9	5.8	0.0	0.0	0.0	0.0	61.5	0.0	121.22
WORLD BANK	40.0	13.2	30.0	30.3	0.0	20.0	27.0	20.0	0.0	58.0	30.0	47.5	316.00
BADEA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.5	12.0	0.0	26,50
KUWAIT FUNDS	0.0	0.0	0.0	0.0	0.0	0.0	0,0	0.0	0.0	22.0	0.0	0.0	22.00
OPEC FUNDS	0.0	2.0	0.0	0.0	0.0	0,0	3.0	0.0	0.0	20.0	4,5	0,0	29.50
EIB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4	11.40
SUB-TOTAL LOANS BY SECTOR	78.3	19,9	32.0	30.3	8,9	25.8	30,0	20.0	0.0	114.5	108.0	58.9	526.62
GRAND TOTAL BY SECTOR	213.77	99.64	37.42	108.43	194.74	213.54	268.7	36.6	69.6	199.95	258.55	503.48	2204.42

## MATRIX OF DONOR PROGRAMME SUPPORT FOR THE PERIOD 2006-2010

BUDGET SUPPORT						
DONOR	2006	2007	2008	2009	2010	Total by donor
Denmark	0.0	0.0	0.0	0.0	0.0	0.0
Norway	7.3	11.7	10.0	10.0	10.0	49.0
Netherlands	6.9	10.2	10.8	10.8	10.8	49.5
UK	41.1	47.2	46.3	46.3	46.3	227.0
Finland	0.0	6.0	6.0	6.0	6.0	24.0
Sweden	6.0	13.9	12.9	12.9	12.9	58,6
Germany	0.0	6.4	6.0	6.0	6.0	24.4
EU - o/w	66.9	72.6	49.1	71.8	69.5	329.9
General Budget Support	41.9	32.7	29.75	30.8	31.8	166.9
Sector BS Roads	25.0	25.5	10.1	28.6	26.8	115.9
Sector BS PEMFA	0.0	6.5	5.4	3.6	2.0	17.5
Sector BS Health	0.0	7.9	3.9	8.9	8.9	29.6
TOTAL BUDGET SUPPORT	128.2	167.9	141.1	163.8	161.4	762.4
Programme loans for an amount of USD 10 million (V	VB) and US	D 30 millior	ı (ADB) are	projected i	n 2007	
EDUCATION SWAP						
DONOR	2006	2007	2008	2009	2010	Total by donor
Denmark	3.0	8.0	5.0	5.0	5.0	26.0
מוּת	50	17	1 0	1.0	10	191

TOTAL BUDGET SUPPORT	128.2	167.9	141.1	163.8	161.4	762.4
Programme loans for an amount of USD 10 million (	WB) and US	D 30 millio	n (ADB) are	projected	in 2007	
EDUCATION SWAP				_		
DONOR	2006	2007	2008	2009	2010	Total by donor
Denmark	3.0	8.0	5.0	5.0	5.0	26.0
DfID	5.0	1.7	1.8	1.8	1.8	12.1
Norway	15.9	14.4	15.0	15.0	15.0	75.3
Netherlands	13.0	21.4	23.8	23.8	23.8	105.8
Sweden	0.0	0.0	0.0	0.0	0.0	0.0
Germany	0.0	0.0	0.0	0.0	0.0	0.0
Finland	4.8	4.7	0.0	0.0	0.0	9,5
EU	2.9	2.9	0.0	0.0	0.0	5.8
USAID	1.4	0.0	0.0	0.0	0.0	1,4
Ireland	5.3	0.0	0.0	0.0	0.0	5.3
UNICEF	3.0	5.0	11.0	10.0	6.0	35.0
TOTAL EDUCATION SWAP	54.3	58.1	56.6	55.6	51.6	276.2
HEALTH SWAP						
DONOR	2006	2007	2008	2009	2010	Total by donor
Denmark	0.0	0.0	0.0	0.0	0.0	0.0
DfiD	0.5	0.0	0.0	0.0	0.0	0.5
Norway	0.0	0.0	0.0	0.0	0.0	0.0
Netherlands	14.9	15.5	15.5	15.5	15.5	76.8
Sweden	12.9	12.9	15.5	15.5	15.5	72.3
Germany	0.0	0.0	0.0	0.0	0.0	0.0
Finland	0.0	0.0	0.0	0.0	0.0	0.0
EU	0.0	0.0	0.0	8.9	8.9	17.9
USAID	0.0	0.0	0.0	0.0	0.0	0.0
JAPAN	0.0	0.0	0.0	0.0	0.0	0.0
France	0.0	0.0	0.0	0.0	0.0	0.0
Italy	0.0	0.0	0.0	0.0	0.0	0.0
Ireland	3.3	0.0	0.0	0.0	0.0	3.3
UNICEF	0.0	0.0	0.0	0.0	0.0	0.0
ADB	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL HEALTH SWAP				E311 E331 E331		

214.08 254.41 228.65 259.25 252.90

1209.29

GRAND-TOTAL