



Draft
Annual Report 2007
LIBERIA

September 2008

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ACRONYMS

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ACRONYMS

ACP	African Caribbean and Pacific.
AfDB	Africa Development Bank
AFL	Armed Forces of Liberia
AFPRM	African Peer Review Mechanism
AFRICOM	Africa Command of the United States
AG	Auditor General
ALP	Accelerated Learning Program
AM	Arcelor Mittal
AU	African Union
BCE	Bureau of Customs and Excise
CBL	Central Bank of Liberia
CBO	Community Based Organisation
CEDAW	Committee on the Elimination of Discrimination against Women
CET	Common External Tariff
CfP	Call for proposals
CFSNS	Comprehensive Food Security and Nutritional Survey
CPI	Consumer Prize Index
CSA	Civil Service Agency
CSP	Country Strategy Paper
DDRR	Demobilisation, Disarmament, Rehabilitation and Reintegration
DfID	Department for International Development
EC	European Commission
ECOWAS	Economic Community of West African States
EDF	European Development Programme
EGSC	Economic Governance Steering Committee
EIB	European Investment Bank
EITI	Extractive Industries Transparency Initiative
EMCP	Ecogas Monetary Corporation Programme
EPA	Economic Partnership Agreement
ETR	End Term Review
EU	European Union
EUMS	European Union Member States
EUR	Euro
FDA	Forestry Development Authority
FCEP	Free and Compulsory Education Policy
FSTB	Food Security Thematic Budget Line.
FY	Financial Year
GAC	General Audit Commission
GDP	Gross Domestic Product
GEMAP	Governance and Economic Management Assistance Programme
GOL	Government of Liberia
HIPC	Heavily Indebted Poor Countries
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
IBRD	International Bank for Reconstruction and Development
IC	International Community
ICGL	International Contract Group for Liberia
IDA	International Development Association
ILO	International Labour Organisation
IMF	International Monetary Fund
INTOSAI	International Organisation of Supreme Audit Institutions
iPRS	Interim Poverty Reduction Strategy
JAR	Joint Annual Report
LEC	Liberia electricity Corporation
LEITI	Liberia Extractive Industry Transparency Initiative
LNP	Liberia National Police
LRDC	Liberia Reconstruction and Development Committee
LRRD	Linking Relief, Rehabilitation and Development

LTTA	Long Term Technical assistance
LV	Low voltage
MDG	Millennium Development Goals
MDRI	Multilateral Debt Relief Initiative
MV	Medium voltage
NACS	National Anti Corruption Strategy
NAO	National Authorising Office
NEC	National Elections Commission
NGO	Non-Government Organisation
NIP	National Indicative Programme
NPA	National Ports Authority
NPPA	National Public Procurement Authority
NSA	Non State Actors
OHCHR	Office of the High Commissioner for Human Rights
PETS	Public Expenditure Tracking System
PFM	Public Finance Management
PPCC	Public Procurement and Concessions Commission.
PRS	Poverty Reduction Strategy
SME	Small and Medium Enterprises
SMP	Staff Monitoring Programme
STTA	Short Term Technical Assistance
TCF	Technical Cooperation Facility
TRC	Truth and Reconciliation Commission
UK	United Kingdom
UN	United Nations
UNDP	United Nations Development Programme
UNICEF	United Nations Children Fund
UNMIL	United Nations Mission in Liberia
USA	United States of America
WB	World Bank
WFP	World Food Programme

1. UPDATE ON THE POLITICAL, ECONOMIC AND POVERTY/SOCIAL SITUATIONS

1.1. Political

The main development during 2007 was the extension of the UNMIL mandate until September 2008. The relevant progress report of the UN Secretary General to the Security Council (*Fifteenth progress report*), once again commended the progress made towards consolidating peace and promoting economic recovery in the country under the Ellen Johnson Sirleaf government. However, the report also drew attention to the formidable challenges that remain. UNMIL has determined that sufficient progress has been made in the implementation of the Mission's mandate in stabilizing the security situation that has allowed a drawdown since March 2006, with recommendations for further adjustments over three stages by December 2010. The withdrawal of the first 2450 troops began in October. Recommendations provide for a reduction of the UNMIL of its 14000-strong force at the end of 2007 to 5000 by 2010. However, the withdrawal plans will depend on satisfactory progress in the rebuilding of local security forces.

Progress in restructuring Liberia's security forces has been mixed. Substantial progress has been made in the revitalisation of the Liberian National Police (LNP), such that the target of commissioning 3500 police officers by July 2007 was achieved. However, the deployment of the LNP to the counties continued to be hampered by lack of funding.

A comprehensive evaluation of the security situation in the country co-led by UNMIL and the government concluded that UNMIL remains a critical guarantee of peace and stability in Liberia. The assessment by UNMIL was that the overall political and security situation was generally stable, however this remained fragile with the prevailing climate susceptible to threats and risks.

An increasing in violent crime and the limited capacity of the security forces to address this, the proliferation of disaffected groups, economic insecurity and youth unemployment, among others, as well as the risk of the possible resurgence of armed groups, all present challenges to the political and security situation of Liberia. The security situation along the country's external borders remained stable.

The human rights situation in the country continued to improve although deficiencies in the justice system are posing serious challenges to efforts to promote and protect human rights.

Progress in addressing the legacies of the conflict remained slow due to the continued weakness of the Truth and Reconciliation Commission, which was barely functioning during 2007 after its launch in February 2006. Funding shortages represented a major constraint to its operations. The success of the Commission should have considerable bearing on consolidating the medium- and long-term stability of the country. Hearings were scheduled to commence in January 2008 with recommendations to be submitted by September 2008.

The trial of former president Charles Taylor by the Special Court of Sierra Leone (to convene in The Hague) was postponed until January 2008. Progress in the trial is another key element in the ongoing peace process.

The Supreme Court rejected an attempt by the former chairman of the transitional government, Gyude Bryant, to claim immunity, as a former head of state, from prosecution in connection with alleged corruption during his two-year tenure. This high-profile case was hoped to end the culture of impunity that allowed corruption to become widespread under the previous regime.

However, the perception remains that corruption continues to be rampant with the government paying lip service to the need to combat it.

A major controversy was sparked following the presentation of the draft budget to parliament, which was criticised heavily for shortcomings on revenue projections by the Auditor General, prompting him to state publicly that the present administration was "three times as corrupt as its predecessor".

The weakness of the parties represented in parliament did not present any major challenge to the President's Unity Party which does not hold a majority in parliament. However, frequent delays have been experienced in passing the legislation, due mainly to inefficiency and, in some cases some legislators holding out for a bribe.

The integrity of the legislature was undermined with the removal of Speaker Edwin Snowe in January following a vote of no confidence. Snowe alleged that the vote was illegal, obtained mainly by votes against him secured through bribes. An enquiry was opened by the parliament.

The following were among the other main developments:

In July five men were arrested on charges of trying to overthrow the government. Separate trials for two of these, a retired general, Charles Julu, and a former acting-speaker of parliament during the transitional administration, George Koukou, began in August. It remained to be seen whether sufficient evidence to convict the two was available. Koukou was alleged to have solicited support from former combatants in Cote d'Ivoire. Julu was the assistant to former president Samuel Doe.

Also in July a security incident took place at the Freeport of Monrovia between the Liberian seaport police and the Liberian National Police, when the latter attempted to investigate allegations of theft at the port. Fighting broke out when LNP personnel tried to arrest the port's security chief and secure the release of the police director who had apparently been taken hostage. The incident resulted in the hospitalisation of nearly forty officers from both forces.

In December the UN Security Council renewed the arms and travel embargoes imposed against Liberia for another 12 months. Unanimously adopting resolution 1792, the Council also extended the mandate of the Panel of Experts monitoring the sanctions until 20 June 2008 to conduct a follow-up mission to the region to investigate implementation of the measures.

In April the UN Security Council lifted the ban on diamond imports from Liberia which had been imposed over three years before. The lifting came in the wake of the Liberian government's cooperation with the Kimberly Process Certification Scheme.

In December Ellen Margrethe Løj of Denmark was appointed UN Special Representative, replacing Alan Doss.

In line with strong international commitment to Liberia, the country was made eligible to receive assistance from the **UN Peacebuilding Fund**. A priority plan was approved allocating \$US15m for projects prioritising peace consolidation.

The UN Panel of Experts on Liberia filed a report to the UN Security Council praising progress made in relation to improving the governance of the country's natural resources and public financial management.

1.1.1. External relations

President Johnson Sirleaf continued to enjoy a high international profile with a visit to Washington where she was feted by George W Bush. She also hosted the President of China and the German Chancellor. Her busy international schedule has strengthened relations with the international community and garnered considerable goodwill with donors, creditors and investors. The US remains the country's closest partner, with the President the only country in the region to offer to host the US Africa Command (AFRICOM).

The President has also nurtured relations with her neighbours and is seeking to revitalise the Mano River Union.

1.2. Update on the economic situation

Years of conflict and mismanagement have left Liberia one of the poorest countries in the world, with GDP per capita estimated at US\$190.

The economy is primarily agrarian, with agriculture accounting for 44% of GDP. Services, forestry and manufacturing are next most important sectors (28%, 15% and 13% respectively). Mining has seen a considerable decline since the eighties, however this sector is witnessing massive investment which is expected make it an important pillar of the economy in the medium and long term.

The Government continued to implement an Interim Poverty Reduction Strategy (iPRS) centred on consolidating the national peace and positioning the nation on a path of sustained poverty reduction through economic growth and human development. A full PRS on the same lines would cover the period as from July 2008 and be implemented over a 4-year period.

Real GDP growth is estimated to have accelerated to 9.5% in 2007 from about 8% in 2006, while inflation remained broadly stable in the low double digits. The trade deficit narrowed on account of slower import growth and continued strong export growth. Prospects for 2008 were favourable: real growth projected at about the same level as in 2007, with inflation projected to decline to a single-digit rate. The trade deficit was projected to substantially widen, financed in part by a significant increase in foreign direct investment.

IMF rated performance under the SMP as broadly satisfactory, meeting the standard of upper credit tranche conditionality, with the exception of the continued accrual of external payments arrears. The authorities achieved all but one of the quantitative benchmarks, and also made good progress in achieving structural benchmarks, although a number required more time than programmed to be completed.

Nevertheless, considerable challenges remain to achieve the authorities' poverty reducing goals. While real GDP has started to recover, it still remains below its pre-war levels and Liberia remains one of the poorest countries in the world. Social indicators are weak, and under present circumstances **Liberia is unlikely to achieve any of the MDGs by 2015.**

The Government continued to address poor economic governance through **GEMAP** with satisfactory success. In the area of public finances, the changes to tax administration have increased public revenues. At the same time, improved public expenditure management stemmed the accumulation of domestic payments arrears. Recently, progress has been made toward resolving Liberia's domestic debt overhang: after verifying its stock of domestic debt, the new government has developed a strategy for normalizing relations with its domestic creditors, including the Central Bank of Liberia and Liberia's domestic banks. While plans have been drawn to re-build the capacity of the banking sector by restructuring undercapitalised banks and resolving abandoned and non-operating banks, the internal management and financial controls at the central bank are being strengthened. The improvement in the financial position of the central bank allowed it to begin replenishing its net foreign exchange reserves.

Liberia was successful in securing much needed debt relief from the Bretton Woods institutions in 2007. At the end of the year, its total debt stood at \$3.7bn, with \$1.5bn of this multilateral. In December the International Monetary Fund announced that sufficient financing pledges, amounting to US\$842m, from member countries were secured to allow the Fund to provide debt relief to Liberia. The formalisation of the pledges, resulting arrears clearance and new Fund financing would enable the delivery of HIPC Initiative and other debt relief to Liberia.

The country also managed to clear all overdue debt service payments to the World Bank marking the beginning of a new era for the country as it normalizes its relations with the international community. Clearance of arrears to the Bank and other multilateral agencies will make Liberia eligible for full debt relief under the Heavily Indebted Poor Country (HIPC) and Multilateral Debt Relief Initiative (MDRI) programmes. Liberia's overdue obligations to International Bank for Reconstruction and Development (IBRD) amounted to around \$344 million and those to the International Development Association (IDA) to around \$56 million.

In December the African Development Bank announced the cancellation of US \$255m owed by Liberia as well as a \$24m grant for labour-intensive public works projects. The decision should pave the way for the normalization of relations between Liberia and the ADB, severed due to Liberia indebtedness for nearly two decades.

The IMF conducted its third review of Liberia's SMP (Jan-Dec 07) in which it pointed to significant improvement in public financial management. The Central Bank of Liberia reported that it carried out all the constitutional reforms necessary to meet the requirements of the Fund's SMP.

Despite the improvements, Liberia has performed poorly in the survey contained in the World Bank Institute's report, Governance Matters, in which countries were ranked according to six different indicators over the period 1996-2006; the survey shows that Liberia ranked in the bottom 6% of countries for government effectiveness, the bottom 4% for regulatory quality, the bottom 11% for the rule of law, and in terms of control of corruption in the bottom 20%.

The development of the mining sector took an important step forward when Arcelor Mittal, the world's largest steelmaker, announced an increase in investment by US\$500m to US\$1.5bn. The company aimed to ship its first iron ore cargo from Liberia by mid-2009 and expected to reach 15 million tonnes of shipments by 2011. AM and Liberia signed an agreement in 2006 which provides a number of benefits, including the renovation of the Port of Buchanan, the rehabilitation of the 270 km railway from Buchanan to Yekepa and the development of iron ore mines in Nimba. Over the life of the project, 20,000 direct and indirect jobs will be created for the citizens of Liberia.

The mining sector accounted for less than 1% of GDP in 2006 but has the potential to be a key sector driving economic growth and a major source of job creation, government revenue and foreign exchange earnings.

The first shipment of diamonds took place following the lifting of the UN embargo in April and ending the government's own moratorium on exports.

The potential for further development of the mining industry was reflected in the first-ever comprehensive geological study of Liberia. The publication will not only be of use to investors but also as part of efforts to ensure transparency in the sector. The government has been determined to improve governance in the sector and a review of all mining contracts, to help root out illegal activities and ensure that terms of contracts are sufficiently favourable to country, was ongoing.

The Forest Development Authority continued to introduce new regulations with which logging companies must comply in order to renew concessions.

According to the annual State of the Nation address delivered by the President in January 2008, foreign direct investment in 2007 rose to US\$150m. The numerous investment projects of different sizes that are underway reflect that investor confidence is growing in Liberia with the prospects for political and macroeconomic stability improving with every year, even if the lack of infrastructure and rising crime levels in the capital and banditry in rural areas remain a constant concern for foreign investors.

In line with most West African countries, Liberia has not signed an interim Economic Partnership Agreement (EPA) although it has not taken a formal position on this issue.

1.3. Poverty and Social situation

Years of conflict and mismanagement have left Liberia one of the poorest countries in the world, with GDP per capita estimated at US\$190. Poverty is pervasive, and is particularly acute in rural areas and the most remote corners of the country. Poverty has many dimensions, including low levels of income and consumption, poor nutrition and food

security, low health and education indicators, and inadequate infrastructure. It is reinforced by inequality, especially in access to justice and economic opportunities.

Liberia did not feature in the UNDP Global Human Development Report for 2007/08.

The country still requires humanitarian assistance and support until the Government has the capacity to take over from international agencies in a linking relief, rehabilitation and development (LRRD) context.

Poor health continued to contribute significantly to poverty in Liberia, as health systems are in a state of disrepair in the aftermath of the conflict. Life expectancy at birth is just 45 years. There are only 51 Liberian physicians and 297 nurse midwives (excluding trained traditional midwives) to cover public health needs. Out of the 325 health facilities available before the war, about 95% were partially or wholly destroyed. A survey undertaken in 2006 indicated that only 10% of communities reported having a health facility within the community, and more than 50 percent of respondents claim to have no health facility in their community. Liberians' major concerns about the health sector revolve around their lack of financial and physical access to healthcare, as well as quality of healthcare delivery. In general, healthcare is more accessible and of better quality in urban areas than rural areas.

Several key health indicators have begun to improve since the end of the conflict, but remain poor. In particular, infant and under-five mortality rates have fallen sharply since 1999/2000, from 117 to 72 deaths per 1,000 live births, and 194 to 111 deaths per 1,000 births respectively. These declines can be attributed primarily to the end of the conflict, the restoration of basic services in some areas and increased immunization. Maternal mortality remains high and appears to have increased in recent years from 578 (2000) to 994 (2007) deaths per 100,000 live births. The main health factors contributing to the high level of maternal mortality include the acute shortage of skilled labour, inadequate emergency obstetric care, inefficient referral systems, and poor nutritional status of pregnant women, high fertility rates and extremely high numbers of teenage pregnancies. Moreover, less than half of births are attended to by health professionals. Although the total fertility rate in Liberia has decreased over the past two decades, fertility remains high at 5.2 children per woman and fertility in rural areas is significantly higher than in urban areas (6.2 children per woman as compared to 3.8).

HIV prevalence is estimated at 1.5%. The rate was found to be higher for women (1.8%) than for men (1.2%). Although the HIV prevalence rate is higher for persons between the ages of 25 to 39 years, about 0.9 percent of young people 15 to 19 years old and 1.4 percent of persons 20 to 24 years old were found to be HIV positive.

According to United Nations World Food Programmes's (WFP) CFSNS conducted in 2006, 11 % of the surveyed households are food insecure; 40 % are highly vulnerable; 41 % are moderately vulnerable, while only 9 % are considered to be food secure. The most food insecure counties are Lofa, Grand Kru, River Gee, Bomi, Gbarpolu, Nimba and Sinoe. Chronic malnutrition is critical in nine counties (over 40 %) while the six remaining counties have a serious level of chronic malnutrition (between 30 % and 40 %). These statistics are likely to deteriorate given the global trend of increasing food and oil prices.

The survey characterised food insecurity in the north-west of Liberia as transitory or temporary due to the civil conflict. The north-west was also the main receiver of returnees. The situation in the south-east is more chronic with longer-term inability to meet minimum food consumption requirements.

Food insecurity in Liberia is linked to (1) unavailability of food, caused by lack of agricultural input and knowledge as well as low agricultural production capacities, (2) lack of access to food, due to limited income-generation opportunities in the agricultural and non-agricultural sector, and (3) inadequate food preparation or child feeding practices.

According to the CFSNS, overall 32 % of households have access to safe water sources, 24 % to sanitary facilities and only 10 % of the assessed communities have access to health care services. As a consequence malaria and diarrhoea are the two leading causes of child morbidity accounting respectively for 42 % and 22 % of total child morbidity. These alarming figures run parallel with high malnutrition rates in nine out of fifteen counties.

In rural Liberia there is no or very little access to sanitation facilities and very little understanding and use of good hygiene practices, with a direct impact on public health.

The situation in greater Monrovia is even more critical, with thousands of people living in overcrowded slums with no or very little access to sanitation. The suburbs of Greater Monrovia are prone to cholera outbreaks during the rainy season, especially when localised floods occur.

Liberia's education system was seriously undermined by the war. More than 30% of public and 24% of community schools were totally destroyed, and a further 16% of public and community schools experienced major damage. Enrolment rates plummeted as a whole generation of children missed the opportunity to go to school. Almost 35% of the population has never attended school, including nearly 44% of females. Furthermore, about 56% of Liberians are considered functionally illiterate, including a staggering 59% of females.

Today only 45% of classrooms in the public sector are in good condition. Textbooks are scarce – there is just one for every 27 students. Teacher salaries are low, making retention difficult, and only 24 percent of primary teachers in the public school system possess the minimum primary school teaching certificate.

Nevertheless, education made strong initial progress over the past two years. The Government introduced the Free and Compulsory Education Policy, which abolished tuition fees in public primary schools and significantly reduced them for public secondary schools. It introduced the Accelerated Learning Program (ALP), a parallel primary intervention designed to address the basic education needs of young adults who missed out on primary education. It sought to improve enrolment, attendance and retention through its school feeding program. Overall, the enrolments in public primary schools have increased by 82% between 2005/06 and 2007/2008. The Enrolment in secondary schools increased by 16% over the same period. The Government introduced adult literacy programs in certain counties, and took initial steps to reduce dropouts, especially among girls. It made initial progress in increasing funding for the University of Liberia and other accredited universities, rehabilitating Regional Teacher Training Institutes, recommencing teaching training programs, and establishing and accrediting institutions of higher learning.

Unemployment is generally estimated at 85%, with nearly 64% of Liberians now living below the poverty line.

Agriculture provided the mainstay of the economy throughout the Liberian conflict and has accounted for over half of GDP in the post-war period (compared to one-tenth in the late 1970s). A large proportion of the economically active population of Liberia is engaged either directly or indirectly in smallholder subsistence agriculture or fisheries. Women and children are particularly dependent on the agricultural sector. Revitalizing the agricultural sector is crucial to overall economic recovery, ensuring that growth is inclusive, promoting peace and stability, and sustaining poverty reduction. Historically, agricultural performance has been limited by structural constraints, poor policies and armed conflict.

Liberia has an exceptionally large informal sector, currently generating as much as four times more employment than the formal sector. Many women, young adults and persons with disabilities work in the informal sector. Many workers have insufficient basic skills, including functional literacy, necessary for productive employment.

One of the Government's most important goals during over the PRS period is to promote the rapid creation of productive employment that will reduce poverty, ensure peace and stability, and enhance the overall well-being of the Liberian population.

Rapid job creation is central to maintaining security (especially jobs aimed at the conflict-affected and youth), reducing poverty, and generating income for women, persons with disabilities, and other marginalised groups. Robust economic growth alone will not guarantee widespread job creation, especially to the extent that growth is concentrated in relatively capital-intensive sectors (such as mining). The challenge is to shape the revival of the growth process in a way that promotes to the fullest extent possible the creation of productive and remunerative employment. The major source of job growth will be private sector employment in agriculture, mining, forestry, and construction and other services. This will be complemented by emergency short-term measures that focus on labour-intensive infrastructure projects, urban sanitation and clean-up projects.

2. OVERVIEW OF THE PAST AND ON-GOING DEVELOPMENT CO-OPERATION

An end-of-term review (ETR) of the Country Strategy Paper (CSP) and National Indicative Programme (NIP) for Liberia was carried out in May 2006 in accordance with Article 5(6-7) of Annex IV to the ACP-EC Partnership Agreement.

In the light of the assessment of the country's needs and performance, it was agreed to confirm the country strategy.

No budget support was foreseen in the 9th EDF since Liberia was ineligible for international macroeconomic support.

The 10th EDF CSP/NIP was signed in Lisbon on the 9th of December 2007 under the 10th EDF (€120m + €30m TI) it is proposed to follow a flexible approach of Linking Relief Rehabilitation and Development (LRRD) in the context of post-conflict Fragile States. Rehabilitation (basic physical infrastructure and provision of social services) and Governance (institutional support and capacity building) have been identified as the key

drivers of this flexible LRRD strategy. €11.8 million have been allocated under the B envelope.

Regarding the **new global commitments** the Delegation has met 115% (€43.3 m) of the target (€ 37.5 m) for the year 2007, corresponding to the commitment of the entire remaining funds available under the 9th EDF NIP, through: €25 m County Development (9.ACP.LBR.020), €7.4 m Institutional Support and Capacity Building Programme (9.ACP.LBR.018), €5.9 m budget increase addendum for the Monrovia electricity grid rehabilitation (9.ACP.LBR.017), €3.5 m clearance of EIB arrears (9.ACP.LBR.019). This was an exceptional achievement in view of the extremely difficult working environment in Monrovia, which means however that the programmes mentioned below need to be taken from decision to implementation (including programmes approved in 2006, implementation of which has not yet or barely started: Education and Electricity Grid Rehabilitation).

New individual commitments - the Monrovia office has met only 30% of the targets for 2007. This mainly corresponds to: 1) rehabilitation of the electricity grid in Monrovia: the negotiation could not be completed and result in a contract before the end of the year; 2) Education with the support of a floater from Headquarters in the second semester 2007 the short term TA to quick-launch activities was mobilised (resulting in a contribution agreement of EUR 4.5 m with UNICEF being drafted but not yet finalised) and the tendering procedure for the long term TA was launched). However the tendering procedure will only be completed in September 2008. It has to be noted that though both the Electricity Grid and Education Programme were approved in 2006, the launching of their implementation has suffered long delays. Essential implementation activities will only start in the first semester 2008.

As for **payments on existing commitments** the office has met 80% (EUR 10.7 m) of the targets for 2007. These results are reasonable given the context under which the Delegation has operated in 2007, the difference between the targets and actual results resulting essentially from the new individual commitments that could not be finalised in 2007 under the Education and Electricity grid rehabilitation programmes.

Regarding the RAL, **de-commitments on existing commitments** the office has met 135.2% (EUR 4.8 m) of the targets (EUR 3.6 m) for 2007. Most of the commitments under the 6th and 7th EDF have been closed by headquarter services in 2007 upon instruction from Director AIDCO/C (taking into account that the IC-Liberia Delegation has no files on these commitments). Headquarters services would therefore have to complete, for the remaining commitments, the closure work that they have initiated. Almost all 8th EDF commitments were also closed with the exception of programme estimates, which should be done in the first quarter of 2008 with specific headquarter support (floater). Similarly a large part of the 9th EDF non NIP (9.ACP.LBR.03) programmes were closed. As a result, the objectives for the reduction of the RAL have been globally met (achieved ratio RAL/sum global commitments is 51% against 46% targeted, and 10% for projects decided before 2002 against 7 % for projects decided before 2003 targeted, resulting into estimated 3 years to absorb the RAL instead of 5 targeted).

It has to be taken into account that these results have only been achieved against conservative and realistic forecasts that took into account the chronic understaffing.

The quality of the EC assistance has been handicapped by the Delegation's insufficient staffing level and inadequate infrastructure, although there has been some improvement during the second semester 2007, namely regarding the IT infrastructure and the service back up. The quality of international contractors/technical assistance willing to work in Liberia remains very poor with frequent turnovers (including dismissals). Local contractors lack minimum financial and technical capability. Government and local institutions lack basic capacity beyond the Ministerial level. This in turn leads to additional supervision requirements, frequent addendums to contracts and increased work load on processing invoices and payment requests, etc. The continuing severe understaffing during the past until now will have medium-term impacts on projects ongoing or to be launched (delays, reduced target achievements).

Signing contribution agreements with the UN system and other third parties for the majority of our assistance will only limitedly address the issue: previous such agreements with UNDP for the implementation of the DDDR programme have outlined numerous challenges on monitoring implementation (poor and delayed narrative at financial reporting, weak monitoring and data management, etc.).

3. FOCAL SECTORS

3.1. Focal Sector 1: County Development Programme (€ 25 million)

The County Development Programme will build on lessons learned from post-conflict interventions by balancing immediate needs with a gradual shift to longer-term sustainable development. This four-year programme is organized around three components: 1) Community-Driven Development to develop basic services and job/income generation, through a contribution to the Local Community Empowerment Project II financed by the World Bank; 2) Larger scale infrastructure to ensure access to safe water in Monrovia and rehabilitate critical sections of rural roads, through a contribution to the Agriculture and Infrastructure Development project financed by the World Bank; 3) Institutional support and local governance to foster deconcentration, local development consistency with sector policies, and eventually decentralisation by contributing to the County Support Teams and Liberia programme for Decentralisation and Local Development of the UNDP. In addition, a Technical assistant will be contracted in order to strengthen the consistency between the three components and general coordination of the programme as well as to provide technical expertise and visibility.

The **progress on the project** is as follows: Financing Agreement was signed on 20/9/2007; Contribution Agreements with the World Bank for Components 1, Community-Development (EUR 8.5 m) and Component 2, Larger Scale Infrastructure and Maintenance (EUR 10 m) are in the final stage of preparation. It is expected that both agreements will be signed soon in the first semester of 2008. A third Contribution Agreement for Component 3, Institutional Support and Local Governance (EUR 4 m) will be prepared with STTA support (TCF funding). The STTA will also prepare the procurement of LTTA for general programme coordination as well as methodological and technical support. The recruitment process is ongoing, it is expected that the STTA will be in place by March 2007. The LTTA is foreseen to be recruited within H1 2008, based on simplified procedures.

Community Rehabilitation Component¹: In spite of successes, good visibility and high commitment for the programme at community and local Government level, a lot of frustration arose from limited implementation progress. This is due to both external reasons (difficulties to raise a guarantee for direct labour operations, failed tenders) and limited capacity at the EC Delegation to ensure a swift accompaniment (reviewing, approvals, payments). Consequently the implementation period of the programme (programme estimate and TA services) was extended a second time, now to the end of H1 2008. The programme operating in Bong, Lofa and Nimba counties has been a pioneer in developing and implementing a methodology involving local administration in the project cycle. This approach made the programme very visible and appreciated by Government. It is regarded a best practise for enhancing support to decentralisation, Government appropriation and empowerment and could be replicated in other local development projects (including the future County Development Programme, 9.ACP.LBR.020). It also developed effective operational complementarities with the starting process of county-level planning and human resources / institutional capacity building supported by other donors (UN in particular with the activities of the County Support Team and National Information Management Centre, which approach will be developed and extended under the jointly financed UN-EC Liberia Decentralisation and Local Development Programme through 9.ACP.LBR.020). Other results include: 1) 28 small grants (< EUR 10,000) to communities and another 21 aimed to be implemented until the end of the programme); 2) three completed and inaugurated larger scale infrastructure rehabilitation components (feeder roads and bridges), 3) 8-14 medium size grants with NGOs for local development projects with a strong component of CBOs/local administration capacity building prepared and to be launched in the beginning of 2008; 4) initial local capacity building for roads maintenance, to be completed in 2008. In its final period of implementation (Q1/Q2 2008) the Community Rehabilitation Component will focus on completing project execution, on consolidating institutional support and other pilot results (development of local roads maintenance capacity) and on dovetailing its experience into the 9.ACP.LBR.020 programme.

3.2. Focal Sector : Education (€12 million)

This project was approved in mid-2006 by the EDF Committee, the project is not yet under implementation. The overall objective of this project is to contribute to eradicating extreme poverty through empowering children and youth to actively participate in Liberian society. The specific objective of the Educational programme is to ensure that learners in Liberia benefit from improved relevance, quality and provision of education. The expected implementation period of this project is 36 months, starting from the mobilisation of the long-term technical assistance.

The progress on the programme is as follows: The launching of the Education programme (approved at the end of October 2006) was delayed from the 1st to the 2nd semester 2007 due to staff constraints and the need to update the short and long term TA's TORs given the long time that has passed since the programme was identified (2nd semester 2005). In 09/07 an STTA was recruited to support the rapid launching of the textbooks quick-impact and the infrastructure rehabilitation components (a draft grant contract with UNICEF was prepared end of 2007 and will be finalised and signed in Q1

¹ This programme is the precursor of the County Development Programme

2008). The STTA also supported the development of the educational materials component of the Education Policy, capacity building and development of guidelines for a transitional textbook strategy, procurement and management. The procurement of the LTTA will also be launched in 2008 with the aim to be mobilised in the second semester.

3.3. Non-Focal sectors

The entire resources of the non-focal sector were set aside for the Institutional Strengthening and Capacity Building Project (€7.4 million). This is a follow-up project to the Institutional Strengthening project. A further financing proposal based upon the recommendations from evaluation of the ongoing Institutional Strengthening Project was submitted for funding and approved. The programme will focus on improving institutional capacities and governance, increasing available revenues and fighting corruption through targeted and sustainable institutional support and capacity building in the framework of reconstruction and development. It will also strengthen the Ministry of Planning and Economic Affairs in its role as the future National Authorising Officer (NAO) in improved development planning and co-ordination, and in particular in programming and implementation of EC funded interventions. Finally, the programme will render support to effective social sector service delivery, in particular related to the health sector.

The **progress** on the project is as follows:

- The EC finances the Auditor General (AG) on a 2 years contract starting 04/07. The AG has initiated a process of re-structuring the General Audit Commission (GAC), contributed to the review of the 2006-2007 budget and initiated 3 major audits (Ministry of Finance, National Social Security and Welfare Corporation, cross-government transaction audit).
- The LTTA (18 month) to the GAC commenced in 01/07 and will be completed in 06/2008, so far it achieved the following results: 82 GAC staff trained (training of approx. further 60 officers to be completed by 06/08); establishment of a human resource management system and unit; draft of a strategic plan and work programme; support to renovation and equipment of the GAC office (tenders launched but failed, to be concluded by negotiation beginning 2008); development of materials for auditees and draft audit manual (to be approved). These activities remain to be completed and new ones to be executed (such as developing and implementing a professional code of conduct, adopting and implementing INTOSAI standards, improving audit planning, programming and quality, etc.). An addendum request for increasing the TA input (with budget increase and time extension) is being introduced to ensure the realisation of the objectives.
- A series of second audits for the Central Bank, Robertsfield International Airport and Liberian Petroleum Refinery Corporation were satisfactorily completed.
- Further support was provided to the government commissions up to 2007: contribution to the operations of inadequately funded Governance Reform Commission and Public Procurement and Concessions Commission (PPCC) (programme estimate). The PPCC was also supported in the review of contracts and concessions signed during the National Transitional Government of Liberia, through two TAs financed by the EC. The Truth and Reconciliation Commission received contributions to operations as well as initial TA support for (i) research on the multi-dimension roots of the conflict and (ii) mid-term support to the technical, managerial and operational capacity development of the Commission. Additional STTA to support conflict mapping is currently being mobilised under the ISCBP and expected to be in place end of 03/08.

- LTTA procurement for the support of the NAO, BCE and Ministry of Health will be launched in during the first semester 2008.

- The Institutional Support Program requires close supervision given its political nature and the number of targeted TA contracts, which has been rendered very difficult since the departure, with no replacement, of the British END who supervised this component up to mid 2007.

3.4. Major interventions in 2007 under previous EDFs

The **closure of 8th EDF activities** took place on 31 March 2006; and the rehabilitation of the electricity and water sectors were **transferred to the 9th EDF**.

3.4.1. Water Infrastructure Rehabilitation in Monrovia Programme

In the urban piped water sector, the EC leads the rehabilitation of primary pipes in Monrovia. An MoU was signed with the Government, World Bank (focusing on rehabilitating the water treatment plant and sanitation), DFID and AfDB for a coordinated approach for the water sector, including funding for sector reform, water company capacity building and the building out of a distribution system. The EC supports this programme through decentralised direct labour operations with most works on the way along the city's main transmission pipelines. The achievement of the project, scheduled to be completed in H1 2008 will be delayed (due to failed tenders, i.e. over-budget and/or insufficient number of offers) and low capacity of local contracts resulting in slow works progress rate (it has to be noted that this is a general problem in the post-conflict context of Liberia and other donors face similar difficulties). The EC's follow up of water sector support via the County Development Programme will be executed through a contribution agreement with the World Bank. EC funding will focus on the distribution pipelines in Monrovia to complete the rehabilitation of the network.

3.4.2. Emergency Electricity Programme: Emergency Power Programme (EPP I)

Initiated in 01/06 and completed, including EC funded contribution to training of LEC staff (maintenance, operation, protection and control, management) and is regarded as the most successful political programme for the country mainly due to its high visibility. The EC financed four generators and built MV and LV networks in two neighbourhoods to bring some light to a city that had no grid based electricity a year earlier. Other donors including USAID and WB continue to support the operation of the network and further training to LEC. An **EPP II** MoU was signed end 2006 to provide for extension of both generation capacity (mainly Norway funded) and the network. Under EPP II the EC financed the LV grid and streetlights in Paynesville (works completed and inaugurated), and will finance the HV and MV grid (Electricity grid rehabilitation 9.ACP.LBR.09+17), USAID to finance LV. However, given the political pressure to bring lights to this third neighbourhood in less than few months, the network design is 'minimal' (LV no MV, streetlights, no customer connections) and hence there is a risk of generators running inefficiently due to very low load. The political pressure to move ahead with the EC's grid rehabilitation project is high, signing of a contract is currently foreseen for 02/08. With the rehabilitation of the HV/MV grid network the need to add further generation capacity to the system will become a critical issue to address. Originally a commitment of the Government, various options are

now being examined with the support of donors, generally largely relying on private sector participation but most will take a few years to come to implementation.

3.5. Utilisation of resources for Non-State Actors

Under the EDF this is not applicable Non state actors have been used under ECHO and budget line funding.

3.6. Utilisation of B Envelope

€24 million from the B Envelope of the 9th EDF was used, first to finance a 3rd contribution to the UNDP DDDR Trust Fund (€9.1 million). Second, funds were allocated for the Electricity Grid Rehabilitation in Monrovia (€6.5 million) project, and thirdly €8.4 million to the European Commission Humanitarian Office (ECHO) to respond to the increasing needs of reinstalling internally displaced people and Liberian refugees moving back to their areas of origin, and to address the specific needs of children affected by the armed forces. Specifically, the allocations were: €4.3 million in 2004, €1.7 million in 2005 and €1.4 million in 2006.

DDRR: The programme is finalised. UNDP and most of the donors have worked out a joint exit strategy which consist of using community based recovery programs for the yet to be completed social and economic reintegration for potential beneficiaries. However, the Government still questioned the caseload. An EC-financed final evaluation was done 2007 and approved. The 3rd Contribution Agreement with UNDP ended in 08/07 and objectives were essentially achieved though reintegration activities remain an area where results appear weak (no acceptable final report has been submitted yet). The grant agreement with UNICEF on assisting War Effected Children ended 02/07 and the programme has been regarded as successful (final report just received). Regarding the support provided under the Rapid Reaction Mechanism granted beginning of the year, the training for police was concluded in 08/07 with the objective of the EC support deemed globally achieved (no report submitted yet), though at a global level the support provided as compared to the needs for re-establishing a functional and autonomous police is still insufficient.

3.7. Other instruments

3.7.1. Community budget lines including ECHO

Due to a management capacity severely reduced by understaffing, the Delegation in Monrovia had to advise against financing new projects under budget lines. The only exceptions are emergency aid (ECHO) the budget of which was increased for 2008 (to EUR 18.2 m), partly with the aim of compensating to some extent for slowed down/delayed activities under the EDF, and food security. A call for proposals is foreseen to take place for projects to be financed under the Food Security Thematic Budget Line (FSTB) (2007-2010). The preparation of a strategy for FSTP is foreseen during 2008 first part of 2008 with support from the food security CA based in Sierra Leone. EUR 4 m are earmarked from 2007 financing and EUR 6 m for 2009. However the Delegation warned that these funds could only be implemented if staff reinforcement was granted to accompany it (namely for the preparation/evaluation of the CfPs, the preparation of a strategy and then accompaniment/monitoring of the grant contracts).

3.8. European Investment Bank

Partial Clearance of EIB Arrears to the EDF (EUR 3.5 m): signed on 17/8/2007; the disbursement is conditional on the HIPC decision point. IMF announced that Liberia was likely to reach this stage in March 2008.

4. DONOR CO-ORDINATION AND HARMONISATION

Donor co-ordination, harmonisation and alignment takes place within the Liberia Reconstruction and Development Committee (LRDC). The LRDC structure is composed of four Working Committees formed around the four pillars of Liberia's reconstruction and development strategy. The four committees are the Security Committee, Economic Revitalization, Governance and Rule of Law, and Infrastructure and Basic Services. To ensure government leadership, each of the working committees are chaired by a GOL Minister in the respective pillar. The working committees are co-chaired by identified sector partners and are composed of line ministries/agencies, commissions, UN Agencies, donors and key NGOs active within the area. The WCs are responsible for coordination, monitoring, evaluation of projects and programs and regular reporting of progress.

A Steering Committee (SC) serves as the over-arching body of LRDC. It is chaired by the President with membership comprised of key Ministers (especially the Chairs of the WC) and heads of major partner organizations (including regional partners).

Throughout 2007 there has been increased interest in the utilisation of trust funds pool funding and other co-financing operations which have been followed closely by the Delegation as a way of offsetting the lack of human resources. The experiences of the delegation are based upon the monitoring of a third contribution agreement with UNDP in support to the DDDR activities, revised final narrative report received in 12/07, to be finalised by UNDP based on the comments provided by the EC. No final financial report received yet. Project No 9 ACO.LBR. 08/01. A contribution agreement with UNICEF for reinsertion of Children formerly associated with fighting forces. Draft final narrative report received end of 10/07, to be finalised by UNICEF based on the comments provided by the EC (new version received in 01/08). Draft final financial report received in 01/08, being reviewed. 9.ACP.LBR.03/41 and under project no RRM 2007/133291 – Draft final narrative and financial report received from UNDP in 10/07, to be finalised by UNDP based on the comments provided by the EC.

5. DIALOGUE IN COUNTRY WITH THE NAO AND NSAS

Given the extremely limited capacity within the Liberian Administration, NAO functions and responsibilities are covered by the Delegation in the Ivory Coast, Monrovia being a regional office. It is foreseen that the Government should gradually assume these functions during the 10th EDF, following support given to the Ministry of Planning and Economic Affairs under the Institutional Support and Capacity Building Programme of the 9th EDF.

Political dialogue between Liberia and donors is constructive and includes regular engagement with the President and main line Ministers. Dialogue covers issues on internal and regional security, good governance and corruption, democratic principles and matters relating to the functioning of the executive, legislature and judiciary.

EU Heads of Mission formally meet for policy coordination on a monthly basis and EU and international demarches are occasionally carried out, particularly in the field of governance and human rights. A more structured dialogue between the EU and Liberia within the framework of article 8 of the Cotonou Agreement has been prepared and the modalities have been agreed. The dialogue is ongoing and includes actors from civil society as well as authorities.

6. CONCLUSIONS

Once more mention must be made of the inadequate staffing levels within the regionalised Delegation over the past three years which have resulted in a diminishing EC role in the recovery of Liberia – the Commission is falling way behind the United States Government, and the World Bank, as the major donors in terms of disbursements and certainly in terms of ‘presence’ (size of delegation, staff on the ground, participation to sector and strategy discussions, etc.). As a consequence the EC has not been able to participate to such important processes as the elaboration of the PRS, the preparation of sector policies in the end of 2007 (infrastructure sectors) and it is generally considered by Government and development partners that the EC projects and participation to the developmental process are considerably slowed down and / or delayed, not to say at a standstill. The President has been lamenting on this state of affairs in meetings and correspondence with the Commissioner. The long-awaited upgrading of the Delegation is eagerly expected during 2008.

All the funds foreseen under the 9th EDF, and special allocations attributed after the civil war, have been committed, representing a total amount of €105m that has been committed by the end of 2007. The implementation of the 'Education Sector Support Programme' has now begun, while the tender for the 'Electricity Grid Rehabilitation Programme' has finally been awarded. Two Contribution Agreements (Rural road & Community development) with the World Bank are to be signed during 2008.

The 10th EDF programming exercise required an extraordinary effort from both the office and relevant desks in Brussels, thanks to which the Country Strategy Paper and National Indicative programme were finalised in time for them to be signed during the EU-Africa Summit in Lisbon in December 2007.

A flexible EC response strategy to Liberia has been adopted under the 10th EDF, based on a full PRS as from July 2008, the understaffed Office in Monrovia, the current gap between the humanitarian phasing out and the development's policy enter into force, the extremely limited capacity within the Liberian Administration and the sparse presence of donors on the ground.

The end of 2007 saw the Johnson Sirleaf administration entering its third year with much to deliver on the ground for ordinary people to feel a difference, despite a continued improvement in macroeconomic indicators and positive assessments by the IMF and donors. Liberia remained one of the poorest countries in the world, with GDP per capita estimated at US\$190. The country did not feature in the UNDP Global Human Development Report for 2007/08. Unemployment is generally estimated at 85%, with nearly 64% of Liberians now living below the poverty line.

The overall political and security situation remained stable, if fragile with the prevailing climate susceptible to threats and risks. Security continues to be guaranteed by the UNMIL presence.

The Government continued to implement an Interim Poverty Reduction Strategy (iPRS) centred on consolidating the national peace and positioning the nation on a path of sustained poverty reduction through economic growth and human development. A full PRS on the same lines would cover the period as from July 2008 and be implemented over a 3-year period.

Real GDP growth is estimated to have accelerated to 9.5% in 2007 from about 8% in 2006, while inflation remained broadly stable in the low double digits. Liberia was successful in securing much needed debt relief from the Bretton Woods institutions, with the IMF, World Bank and African Development Bank clearing arrears, rendering it eligible for full debt relief under the HIPC and MDRI programmes.

No consultation with either the NAO designate or EU Member States has taken place in the compilation of the present annual report. The aim of this exercise has been to fill the lacuna of the past four years during which no annual report was submitted with no consequent country team meeting taking place.

7. ANNEXES

7.1. General Annexes

Country at a glance

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- Key MDG indicators (Annex 2)
- Update of EDF 10 governance plan of action (Annex 3)

7.2. Annexes with a retrospective character: financial situation for:

- 9th EDF and any previous EDFs as per closure of the financial year 2007 (Annex 4)
- Sector concentration of the engagements under the 9th EDF (Annex 5)

7.3. Annexes with a prospective character

Indicative timetable for disbursements of 9th EDF and any previous EDF (Annex 6)

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- Aid effectiveness questionnaire (Annex 7)
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ANNEXES

7.1. GENERAL ANNEXES

Country at a glance:

- Key macro-economic performance indicators (Annex 1)
- Key MDG indicators (Annex 2)
- Update of EDF 10 governance plan of action (Annex 3)

Annex 1

Country at a glance

Table of macroeconomic indicators

	2003	2004	2005	2006	2007	2008	2009
Basic data				(Est.)	(Est.)	(Proj.)	(Proj.)
1 Population (in 1000)	3,222	3,241	3,283			3,489 ₁	
- annual change in %	1	1	1				
2a Nominal GDP (in millions US\$)	435	497	548	611.6	732.2	818.2	916.8
2b Nominal GDP per capita (in millions US\$)	135	153	167	...	...	...	...
2c - annual change in %	-31.3	2.4	8.5	...	...	...	...
3 Real GDP per capita (constant 1992 US\$)	...	...	...	121.0	126.4	131.7	138.6
4 Gross fixed capital formation (in % of GDP)	...	12.2	15.9	...	...	...	...
International transactions							
5 Exports of goods and services (in % of GDP)	30.5	34.8	36.6	25.8	31.0	40.7	54.3
- of which the most important: ... (in % of GDP)	...	...	...	...	...	...	...
6 Trade balance (in % of GDP)	-7.1	-33.1	-29.9	-39.7	-35.6	-62.4	-53.0
7 Current account balance (in % of GDP)	-18.2	-13.3	-19.9	-37.3	-34.9	-64.6	-63.4
8 Net inflows of foreign direct investment (in millions US\$)	...	...	...	6	120	397	407
9 External debt (in % of GDP)	773	752	667	823	645	576	513
10 Service of external debt (in % of exports of goods and non-factor services)	52.8	62.3	76.6				
11 Foreign exchange reserves (in months of imports of goods and non-factor services)	-0.2	0.2	0.4	1.0	1.5	1.0	1.1
Government							
12 Revenues (in % of GDP)	11	14.1	17.7	15	22.1	24	25.6
- of which: grants (in % of GDP)	0.2	0.7	4.0	0.2	0.2	-	1.2
13 Expenditure (in % of GDP)				12.9	18.3	24.3	36.7
- of which: capital expenditure (in % of GDP)	4.7	2	1.7	1.1	2.5	2.7	2.4
14a Deficit (in % of GDP) including grants	0.6	-0.4	0.4	2.1	3.8	-0.4	-11.2
14b Deficit (in % of GDP) excluding grants	-0.1	-0.6	-0.3	1.9	3.6	-0.4	-10.0
15 Debt (in % of GDP)	807	744	...				
- of which: external (in % of total public debt)	...	...	60.1				
Other							
16 Consumer price inflation (annual average change in %)	10.3	3.6	15	7.4	11.4		
17 Interest rate (for money, annual rate in %)	1.6	1.8	2.3				
18 Exchange rate (annual average of national currency per 1 US\$)	50.5	54.5	56.5	59.5	62.5	...	...
19 Unemployment (in % of labour force, ILO definition)	85	...	...	...	...	...	...
20 Employment in agriculture (in % of total employment)	...	...	...	

Data source(s): IMF, World Bank, Central Bank of Liberia

¹ 2008 census

1.3 Key MDG Indicators, 1990-2015

Table of Key MDG Indicators												
Type	Indicator	1990	2000	2004	2005	2006	2007	2008	2009	2013	2015	
Impact	1. Proportion of population living on less than USD 1 per day	...	...	...	...	...	...	...	...	...	27.5 (2)
	2. Prevalence of underweight children (under-five years of age)	...	26.5 (5)	...	...	...	...	...	...	...	7.4 (2)
	3. Under-five mortality rate	220 (2)	235 (5)	...	...	...	...	...	...	...	74 (2)
Outputs	4. Net enrolment ratio in primary education	32 (10/2)	34.7 (10/2)	34.7 (10/2)	...	...	...	...	...	...	60 (2)
	5. Primary Completion Rate	...	...	...	...	...	...	...	...	...	80.6 (2)
	6. Ratio of girls to boys in:	...	...	...	...	...	...	...	...	...	...
		primary education	39.4/65.02 (2)	40.8/59.2 (2)	100 (2)
		secondary education	33.3/66/7(2)	41.0/69.5(2)	100 (2)
	tertiary education	...	27.6/72.4 (2)	...	...	...	...	...	...	...	100 (2)
	7. Proportion of births attended by skilled medical personnel	91 (6/2)	50.9 (5)	89.1 (2)	...	...	...	...	...	...	97 (2)
	8. Proportion of 1 year old children immunised against measles	40 (9/2)	52 (5)	42 (13)	...	...	...	...	...	...	100 (2)
	9. HIV prevalence among 15 to 24 year old pregnant women	12.9 (2)	...	...	...	...	...	...	...	...	12.9 (2)
	10. Proportion of population with sustainable access to an improved water source	56 (1)	26 (8/2)	...	...	...	...	...	...	...	63 (2)

Source: See table 1.4

1.4 Detailed MDG Indicators, 1990-2015

Millennium Development Goals and Other Socio-Economic Indicators										TARGETS
	1990	1997	1999	2000	2001	2002	2003	2004	2005	2015
Goal 1: Eradicate extreme poverty and hunger										
Population below \$1 a day (%)	...	55.1 (7/2)	...	...	76.2 (2)	...	...	...	...	27.5 (2)
Prevalence of underweight in children (under five years of age)	...	14.8 (7/2)	6.8 (9/2)	26.5 (5)	...	...	...	...	...	7.4 (2)
Population below minimum level of dietary energy consumption (%)	...	42 (1)	...	...	...	...	46 (1)	...	...	0.35 (2)
Goal 2: Achieve universal primary education										
Population with access to education (%)	...	...	40 (2)	40 (2)	...	...	...	...	...	...
Gross primary enrollement ratio (%)	78 (10/2)	...	...	56.2 (10/2)	56.2 (10/2)	...	...	...	...	78.1 (2)
Net primary enrolment ratio (% of relevant age group)	32 (10/2)	43.9 (1)	...	34.7 (10/2)	34.7 (10/2)	34.7 (10/2)	...	34.7 (10/2)	...	60 (2)
Proportion of pupils starting grade 1 who reach grade 5	...	...	...	...	31.2 (10/2)	31.2 (10/2)	...	...	...	80.6 (2)
Adult literacy rate (% of people 15 and older)	...	...	37 (6/2)	...	...	...	55.9 (1)	...	...	80 (2)
Youth literacy rate (% ages 15-24)	32.9 (10/2)	33.2 (10/2)	...	...	34.7 (10/2)	34.7 (10/2)	...	...	...	...
Goal 3: Promote gender equality and empower women										
Gross primary enrollement ratio for girls (%)	...	...	...	72.5 (10/2)	...	35.5 (10/2)	...	...	...	...

Net primary enrollment ratio for girls(% of relevant age group)	...	...	...	18.7 (10/2)	...	14.5 (10/2)	...	...	...	...
Ratio of girls to boys in primary and secondary education	...	72 (1)	...	71.9 (1)	...	...	...	...	...	...
Primary education	39.4/65.02 (2)	...	...	40.8/59.2 (2)	40.8/59.2 (2)	...	...	...	...	100 (2)
Secondary education	33.3/66/7(2)	...	...	41.0/69.5(2)	71.9 (2)	...	...	...	...	100 (2)
Tertiary education	...	...	...	27.6/72.4 (2)	27.6/72.4 (2)	...	...	...	...	100 (2)
Adult literacy rate for women (% of people 15 and older)	...	...	24 (6/2)	26 (2)	26 (2)	...	...	...	...	...
Youth literacy rate for women(% ages 15-24)	26.3 (10/2)	14.7 (10/2)	...	...	...	...	...	...	...	...
Ratio of young literate females to males (% ages 15-24)	20.3/42.3 (2)	...	...	14.9/20.0 (2)	14.9/20.0 (2)	...	...	...	...	100 (2)
Share of women employed in the nonagricultural sector (%)	...	...	11.4 (2)	...	...	...	...	...	...	50 (2)
Proportion of seats held by women in national parliament (%)	5.6 (2)	...	11.1 (2)	8 (1)	8 (13)	8 (13)	8 (1)	8 (1)	13 (13)	25 (2)
Goal 4: Reduce child mortality										
Immunization, measles (% of children under 12)	40 (9/2)	...	...	52 (5)	69 (9/2)	57 (13)	52 (5)	42 (13)	...	100 (2)
Infant mortality rate (per 1,000 live births)	114 (2)	...	117 (2)	157 (5)	...	...	157 (5)	...	...	39 (2)
Under 5 mortality rate (per 1,000)	220 (2)	...	194 (2)	235 (5)	...	...	235 (5)	...	...	74 (2)

Goal 5: Improve maternal health										
Maternal mortality ratio (modeled estimate, per 100,000 live births)	260 ^(6/2)	...	578 ^(8/2)	1370 ^(9/2)	...	...	...	...	...	65 ⁽²⁾
Births attended by skilled health staff (% of total)	91 ^(6/2)	80 ^(7/2)	...	50.9 ⁽⁵⁾	89.1 ⁽²⁾	...	97 ⁽²⁾
Goal 6: Combat HIV/AIDS, malaria, and other diseases										
Population with access to health services (%)	...	...	69.4 ⁽²⁾	69.4 ⁽²⁾
Prevalence of malaria (%)	...	...	56.9 ⁽²⁾	56.9 ⁽²⁾	56.9 ⁽²⁾
Death rate associated with malaria (%)	...	...	...	...	...	...	...	...	...	14.1 ⁽²⁾
Incidence of tuberculosis (per 100,000 people)	204.3 ⁽¹⁾	227.8 ⁽¹⁾	...	238.7 ⁽¹⁾	250.1 ⁽¹⁾	250.1 ⁽¹⁾
Prevalence of tuberculosis (%)	...	...	...	...	...	...	...	...	...	...
Death rate associated with tuberculosis (%)	...	...	...	...	...	...	...	...	...	...
Tuberculosis cases detected and cured under DOTS (%)	...	46.2 ⁽¹⁾	40 ⁽²⁾	60 ⁽²⁾
Prevalence of HIV, total (% of population aged 15-49)	...	...	...	5.1 ⁽¹⁾	...	8.2 ⁽²⁾	5.9 ⁽⁵⁾	8.2 ⁽²⁾
Prevalence of HIV, total (% of pregnant women aged 15-24)	...	...	...	12.9 ⁽²⁾	12.9 ⁽²⁾
Contraceptive prevalence rate (% of women ages 15-49)	5 ^(6/2)	...	16.8 ^(6/2)	10 ⁽¹⁾	60 ⁽²⁾
Number of children orphaned by HIV/AIDS	...	1,500 ^(9/2)	...	28,000 ⁽¹⁾	...	2,100 ^(9/2)	36,000 ⁽¹⁾	36,000 ⁽¹⁾	...	2100 ⁽²⁾

Goal 7: Ensure environmental sustainability										
Internal freshwater resources per capita(cubim m.)	...	...	...	...	...	62,377 (13)	59,284.0 (5)	61,717 (13)	...	...
Access to an improved/safe water source (% of population)	56 (1)	58.4 (8/2)	26 (8/2)	26 (8/2)	...	...	...	...	...	63 (2)
Population with access to improved sanitation (%)	...	16.9 (2)	36.3 (2)	36.3 (2)	...	...	...	...	...	67.9 (2)
Access to secure tenure (% of population)	...	...	54.3 (8/2)	54.3 (8/2)	...	...	...	...	...	91.8 (2)
CO2 emissions (metric tons per capita)	0.2 (1)	0.1 (1)	...	0.1 (5)	...	...	...	...	...	27.5 (2)
Forest (1,000 sq km)	...	...	...	34,810 (5)	...	...	...	...	...	...
Proportion of land covered by forest (Million Ha)	...	...	...	3.4 (2)	3.4 (2)	...	...	...	...	3.4 (2)
Forest Area as share of land area (%)	...	...	...	36 (13)	...	...	...	...	33 (13)	...
Deforestation (average annual %)	...	...	...	2 (5)	...	...	...	...	...	...
Nationally protected areas to maintain biodiversity (million hectar)	0.129 (11/2)	0.129 (11/2)	0.129 (11/2)	0.129 (11/2)	0.129 (11/2)	0.129 (11/2)	0.192 11/(2)	...	...	...
Nationally protected areas (% of total land area)	...	...	...	...	...	...	1.7	1.7	...	...
GDP per unit of energy use (KWT/hr)	21.3 (12/2)	...	...	...	5.55 12/2)	...	...	...	...	...
Proportion of population relying on traditional fuels (fire wood, char-	...	...	...	99.5 (2)	...	...	...	...	...	...

coal, palm oil) for energy use (%)										
Goal 8: Develop a global partnership for development										
Aid per capita (current US\$)	46.9 ⁽¹⁾	26.3 ⁽¹⁾	...	21.7 ⁽⁵⁾	31.7 ⁽⁵⁾	31.7 ⁽⁵⁾
Present value of debt (current US\$ billion)	...	...	...	2.1 ⁽⁴⁾	2.7 ⁽⁴⁾
Short-term debt outstanding (current US\$ million)	...	...	...	699.3 ⁽⁴⁾	1,100 ⁽⁴⁾
Debt service (% of exports)	...	1 ⁽¹⁾	...	0.5 ⁽⁴⁾	0.1 ⁽⁴⁾
External debt (US\$) as % of GDP	...	...	...	...	...	...	707.8 ⁽²⁾
Fixed line and mobile phone subscribers (per 1,000 people)	3.6 ⁽¹⁾	2.2 ⁽¹⁾	...	2.6 ⁽⁵⁾
Internet users (per 1,000 people)	...	...	...	0.2 ⁽⁵⁾
Personal computers (per 1,000 people)	...	...	...	...	...	...	...	...	...	...
Unemployment rate (%)	...	...	...	88 ⁽²⁾
Unemployment, youth total (% of total labor force ages 15-24)	...	...	...	...	...	...	...	...	...	...
Unemployment, youth female (% of female labor force ages 15-24)	...	...	...	...	...	...	...	...	...	...
Unemployment, youth male (% of male labor force ages 15-24)	...	...	...	...	...	...	...	...	...	...

Other										
Surface area (sq. km thousands)	111.4 ⁽⁴⁾	...								
Population, total (millions)	2.4 ⁽¹⁾	2.9 ⁽²⁾	...	3.1 ⁽⁵⁾	3.4 ⁽⁵⁾	3.4 ⁽⁵⁾
Population growth (annual %)	...	...	...	2.8 ⁽⁵⁾	2.4 ⁽⁵⁾	2.2 ⁽⁵⁾
Fertility rate, total (births per woman)	6.6 ⁽⁸⁾	6.2 ⁽⁸⁾	...	7 ⁽¹³⁾	...	7 ⁽¹³⁾	5.8 ⁽⁵⁾	7 ⁽¹³⁾
Life expectancy at birth, total (years)	45.1 ⁽¹⁾	47.7 ⁽²⁾	47.1 ⁽⁴⁾	47.1 ⁽⁴⁾

Sources:

- (1) World Bank, World Development Indicators Database, April 2005 (received from HQ)
- (2) UNDP, Republic of Liberia, Millenium Development Goals Report, 2004
- (3) UNDP Household Expenditure Survey, 2000
- (4) IMF, Art. IV Consultation Country Report, May 2006
- (5) World Bank, World Development Indicators, August 2005
- (6) Ministry of Planning and Economic Affaires
- (7) United Nations Common Country Assessement/UNDP, 1997/98
- (8) Ministry of Planning and Economic Affaires, Liberia Demographic and Health Survey, 1999/2000
- (9) Ministry of Health and Social Welfare and WHO, Report on safe motherhood needs assessemnts, 1999/2000
- (10) UNICEF and Ministry of Education surveys
- (11) Sayer et al. 1992 and Environment Protection Agency, 2003
- (12) Liberian Electricity Corporation
- (13) World Bank, DDI Indicators combining WDI and GEF, September 2006

ANNEX 3

LIST OF COMMITMENTS MADE BY THE GOVERNMENT OF LIBERIA 20/2/2007

Update No1 JULY 2008

	Governance Area	Prospective Commitments
1	Political democratic governance	
	- Human rights	<ul style="list-style-type: none"> • Human Rights Commission fully operational and effectively fulfilling it's mandate [June 2007]. Parliament for approval (Independent National Commission on Human Rights and Law Reform Commission together). • National human rights action plan developed and under implementation [December 2007] Not Achieved • Truth and Reconciliation Commission process ongoing in all counties [December 2007] Achieved. TRC mandate extended to December 2008. • Developing and implementing a national action plan incorporating policies that respect and promote children's rights under preparation {no further information on this not even at OHCHR level)
	- Fundamental freedoms	
	- Electoral process	<ul style="list-style-type: none"> • Government continue to support NEC with sufficient core funding from the national budget to enhance the capacity of these institutions. Yes - budget contributions have been forthcoming but doubtful if capacity is enhanced • NEC continues to operate as independent entities Opposition contend the opposite • Government allows national and international observers to freely observe general and local elections yes • General and local elections conducted in free and fair manner yes
	- Principles of constitutional democracy	<ul style="list-style-type: none"> • Ensure that constitutional provisions with regards to preparation of all financial reports are respected GAC claims difficulties with access to bank statements and other documentation when preparing the first audits • Auditor General to present Audit Reports to Legislature in accordance with the Government Budgeting and Accountability Act. First drafts completed • Tolerance and respect for civil society views and opinion yes
2	Political governance - rule of law	
	- Judicial and law enforcement system	<ul style="list-style-type: none"> • Law Reform Commission established and comprehensive systematic review of laws commenced [March 2007] Draft Bill just submitted to Parliament. • Comprehensive review of court administrative procedures completed and being implemented

		<p>[June 2007] Not achieved</p> <ul style="list-style-type: none"> • All Circuit Court houses and magistrates courts in the country constructed or renovated, equipped and staffed [June 2007] Ongoing in some counties • Legal aid clinics available in each county [December 2007] Ongoing in some counties. Trial of paralegals (through US support) • Reduction in pre-trial detention period [Ongoing]. Issue of concern. Pre-trial detention is long; some detainees have threatened to go on hunger strike unless they are arraigned before the magistrate. Situation particularly serious at county level. • National policy framework for Corrections Bureau formulated and approved [July 2007] • Corrections staff trained and deployed to the counties [July 2007] • Revised Penal Legislation adopted and necessary changes implemented [December 2007]. Recent amendment: President has just approved the Act that makes Armed Robbery, Hijacking and Terrorism capital offences. • Correction facilities in each county fully operational [December 2007] See concerns above
3	Control of corruption	<ul style="list-style-type: none"> • Ratification and domestication of the AU and UN conventions on corruption [September 2006] • Adoption and monitoring of NACS Policy Paper (September 2006) Completed • National Anti-corruption Strategy drafted and distributed for comments [December 2006] Approved by legislature 2008 • Confirmation of Auditor General (Feb 2007) April 2007 took up post • Establish an independent anticorruption agency, including submission of the required legislation for legislative approval, consistent with the government's anticorruption strategy [End-September 2007] Not yet coming towards end 2008 • Implementation of National Anti Corruption Strategy (2007) Early 2009 • Appropriate and timely follow up to findings of audit reports First draft reports submitted follow up imminent.
4	Government effectiveness	
	- Institutional capacity	<ul style="list-style-type: none"> • Establishment of Governance Commission (Feb 2007) October 2007 • Implementation of civil service code of conduct [June 2007] Code approved early 2008 implementation ongoing • Local authorities at county level established [December 2007] Rudimentary and therefore ongoing • County superintendents offices established and equipped [December 2007]. County Superintendent offices established in principle but staffing and equipment still ongoing

		<ul style="list-style-type: none"> • Implementation of Civil Service Reform Road Map. Civil Service Reform Strategy approved and presented at the Liberia Poverty Reduction Forum in Berlin June 2008. Road map for implementation presented as well. Discussion currently ongoing on how to finance this. CSA (with DFID TA) to design a proposal (maybe pool fund) • Fully operational Local Government Service Commission. No information available • Ensure that functions are devolved as per the schedule and local Government Act (draft decentralisation policy under discussion at the Governance Commission. New draft due by end of July 2008) • Adoption of a Chiefdom Governance Reform Policy. Policy on Harmonisation of Boundaries submitted to Parliament as Electoral Reform Law 2008: Relating to Municipalities, Counties, Districts, Townships, and Chiefdoms and other political subdivision of Liberia.
	<p>- Public finance management</p>	<ul style="list-style-type: none"> • Submit for legislative enactment and administrative procedure law that establishes a transparent process for the issuance of regulations pursuant to the Liberia Revenue Code of 2000, and submit legislation to repeal other laws and revoke regulations that are inconsistent with the law [End- September 2007] Completed September 2007 • Implementation of the PFM National Action Plan. Now called a PFM Strategy and Action Plan - completed April 2008 • Continued implementation of GEMAP. Ongoing. Evaluation of GEMAP ongoing. Final report due by 8 August. • Adherence to the Public Procurement and Concessions Act. Questionable - even the President is very defensive when challenged • Improved transparency in the Bureau of Customs and Excise. Ongoing; GoL has launched a 3- year Customs modernisation Strategy • Improved transparency in the State Owned Enterprises (especially the National Ports Authority) Improvements in NPA but progress very slow in others. • Implementation of recommendations from PETS. PETS programme not yet implemented • NPPA fully functional GEMAP Evaluation ongoing • Payroll verification undertaken and elimination of ‘ghost workers’. Yes - payroll dropped from 50,000 to 33,000. Further improvements expected with implementation of Civil service Reform

5	Economic governance	
	- Private sector/market friendly policies	<ul style="list-style-type: none"> • Replace the Monrovia Consumer Prize Index (CPI) with the Harmonized CPI [End-February 2007] Completed January 2006 • Commence implementation of the domestic debt resolution strategy, and develop a plan for settlement of cross-debts between the government and state-owned enterprises [End-March 2007] ongoing • Submit a balanced cash-based budget for FY 2007/2008 for legislative approval [End-May 2007] Submission was late, as is the 2008/09 budget • Strengthen the Central Bank [June 2007] Ongoing • Develop and implement a comprehensive plan to reform the investment incentive code and submit legislation to repeal Section 204(e) of the Liberia Revenue Code of 2000, as well the 2004 Act amending it, which allow the government to enter into ad hoc concession agreements with individual investors [End-June 2007] Ongoing • Reorganize administration of domestic taxes by taxpayer segmentation [End-June 2007] Completed September 2007 • Establish clear audit selection and rotation procedures and criteria for the Central Bank of Liberia (CBL) to select an internationally reputable audit firm to conduct the CBL's future external audits, pursuant to ISA, beginning in financial year 2007 [End – March 2007] Completed August 2007 and implemented since. • Appoint an auditor, consistent with the criteria above, to audit the CBL's financial accounts for 2007 [End September 2007] Completed April 2008 • Develop a restructuring plan for the remaining undercapitalized banks consistent with the CBL's Bank Reconstruction and Resolution Policy [End-June 2007] Done. Capital requirement raised and reached by all 6 banks registered. However two will be merged with outside banks shortly to strengthen further. A seventh has been given a provisional licence. • Establish Liberian Enterprise Development Fund to strengthen trade and investment climate [July 2007] • Completing MDG-based National Reconstruction and Development Strategy by preparing and approving a 5-year Development Agenda [November 2007] 2008-2011 Poverty Reduction Strategy approved and launched April 2008 • Increase in economic growth in line with the (SMP) projections – between 3.8 to 8% in 2007 Achieved and exceeded

		<ul style="list-style-type: none"> • Formulate and implement an SME policy. Drafted by CBL but not yet approved by Cabinet and legislature • Formulate and enact a competition policy. Ongoing under the Doing Business survey financed by World Bank • Establishment of financial management and budgeting procedures in line with IMF recommendations (Staff Monitored Programme) Yes; implementation ongoing • Government revenue increased in line with IMF projections. Yes • Transparent procedures for granting of concessions implemented as recommended by the Economic Governance Steering Committee (EGSC). The President is very defensive when the International community seek clarifications
	- Management of natural resources	<ul style="list-style-type: none"> • Forestry Legislation enacted [October 2006] Forestry Law approved in 2006 • EPA institutionalised December 2006] No • Complete the remaining steps to meet the Kimberley Process requirements [January 2007] Achieved April 2007 • Concluding revision of existing contracts/concessions to ensure resumption of full mining operations. Ongoing but questions arise over transparency • Develop and enact a National Environmental law based on the reviews and update of existing fisheries and environmental laws • Develop and implement an EITI implementation plan. Ongoing • Strengthen GoL management of natural resources
6	Internal and external security	
	- Internal stability / conflict	<ul style="list-style-type: none"> • Complete national security review [September 2006] Yes, early 2008 • Produce and adopt national security strategy and commence implementation of mentioned strategy [December 2006] Yes • Armed Forces of Liberia (AFL) training commences [July 2006] Yes • AFL CONOPS produced [July 2007] • First AFL battalion operational [January 2008] Yes • Deactivation of Liberia National Police (LNP) completed [July 2006] Yes • 3,500 LNP officers recruited and trained [July 2007] Yes, but many former police officers recruited which is hampering operational efficiency • LNP PSU trained and equipped [December 2007] • County police stations fully staffed and operational in all counties [December 2007] Ongoing • National Security Council and domestic structures in place and operational [December 2007]

		<p>Ongoing</p> <ul style="list-style-type: none"> • Remaining caseloads of ex-combatants enrolled in reintegration programmes [June 2007] still ongoing • Organised refugee returns concluded [December 2007] Ongoing; 26,000 still in Ghana • Developing and implementing a national action plan incorporating policies that respect and promote children's rights
	- External threats and global security	<ul style="list-style-type: none"> • Small arms collection and control programme extended to all counties [Ongoing] Ongoing
7	Social governance	<ul style="list-style-type: none"> • Ratify and enforce the ILOs convention on child labour. Convention on worst forms of Child Labour was ratified 2 June 2006. No information available on enforcement. • Domesticated CEDAW, prepare an implementation action plan and fulfil reporting requirements Ongoing. There is a Steering Committee led by Ministry of Gender with different stakeholders. Action Plan should be ready by October 2008. Rape Law approved in 2006. • Continuous implementation of the HIV/AIDS Strategic Plan 200xx-20xx • Respect for community rights. Draft Community Rights Law presented in July 2008. Discussions ongoing especially with respect to Forest Sector where NGOs are strongly supporting community rights hence opposing FDA (supported by WB).
8	International and regional context	
	- Regional integration	<ul style="list-style-type: none"> • Meet the full compliance of the ECOWAS Common External Tariff (CET) Negative; pending full compliance • Participate fully in the ECOWAS Monetary Corporation Programme (EMCP) leading to the single currency. Negative
	- Involvement in regional peer review mechanisms (e.g. APRM)	<ul style="list-style-type: none"> • Full participation in the APRM. Pending full participation
	- Migration	
9	Quality of partnership	
	-Political dialogue	<ul style="list-style-type: none"> • Continued engagement into dialogue with development partners The IC feel that the policy dialogue is not as intense as it was in the early months of the current government • Committed to engage in an enhanced Article 8.Political dialogue. EUMS sparsely represented and progress is slow
	-Programming dialogue	<ul style="list-style-type: none"> • Implementation of existing framework for dialogue PRS LRDC and EGSC • Continued commitment and effective leadership towards donor harmonisation. This is improving
	-Non state actors	<ul style="list-style-type: none"> • Enhanced dialogue between government and Non-State Actors (NGO, private sector, unions,

		religious leaders etc.) Yes; efforts underway
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**7.2. ANNEXES WITH A RETROSPECTIVE CHARACTER:
FINANCIAL SITUATION FOR:**

- 9th EDF and any previous EDFs as per closure of the financial year 2007 (Annex 4)
- Sector concentration of the engagements under the 9th EDF (Annex 5)

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008			
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR			
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H
TOTAL ON ONGOING GLOBAL COMMITMENTS					148.506.264	86.363.793	62.142.471								
TOTAL ON ONGOING INDIVIDUAL COMMITMENTS					49.834.313	36.017.522	13.816.791	4.164.735	2.783.368	953.427	427.940	3.274.238	1.944.238	0	1.330.000
1994	7ACP LBR21	0	REHABILITATION PROGRAMME FOR LIBERIA (SEE ALSO 6 LBR 29)		6.364.824	6.364.824	0								
1994	7ACP LBR21	11	SERV.CONTR. - SALESIANS OF DON BOSCO 2ND REHABILITATION	19981231	460.000	414.000	46.000								
1998	7ACP LBR40	0	PROGRAMME	20011231	5.639.391	5.639.391	0								
1998	7ACP LBR40	11	REHABILITATION FREEPORT WP/CE	20000831	70.227	50.000	20.227								
2001	8ACP LBR2	0	REINTEGRATION PROGRAMME FOR RETURNEES AND DISPLACED PEOPLE	20060331	22.036.688	21.315.201	721.487								
2001	8ACP LBR2	2	Ta geoscience (for edf water imprest)	20031015	270.180	194.203	75.977								
2001	8ACP LBR2	3	Edf water imprest (with geoscience ta)	20031015	2.700.000	1.858.018	841.982								
2001	8ACP LBR2	13	Merlin - provision of primary health care services in sinoe	20031117	689.000	374.794	314.206								
2001	8ACP LBR2	22	Imprest 2003 for the operation of pmu	20030531	34.385	33.624	761								
2001	8ACP LBR2	23	Imprest 2003 for the operation of ta health sector team	20030531	34.385	23.371	11.014								
2001	8ACP LBR2	25	Programme management unit imprest account	20050331	530.083	479.311	50.772								
2001	8ACP LBR2	29	Imprest account for the operation of the water "stop	20041231	374.208	343.000	31.208								
2001	8ACP LBR2	30	Imprest account for essential complementary activities	20040919	297.000	295.259	1.741								
2001	8ACP LBR2	35	Imprest account - local community development - interface pa	20041209	144.717	93.591	51.126								
2001	8ACP LBR2	39	Imprest for the operation of the nds 2 months support impres	20040630	28.555	25.053	3.502								
2001	8ACP LBR2	40	Small scale projects i.a.	20050831	1.752.388	1.731.437	20.951								
2001	8ACP LBR2	58	Imprest for the operation of the i.p.	20041231	65.250	29.659	35.591								
2001	8ACP LBR2	62	RESTORING STREETLIGHTS IN MONROVIA IMPREST ACCOUNT	20051130	227.712	113.856	113.856								
2001	8ACP LBR2	65	PMU DP 2 FOR THE OPERATION OF THE PROGRAMME MANAGEMENT UNIT	20060331	248.600	181.024	67.576								

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008					
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR					
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H		
2001	8ACP LBR2	68	TECHNICAL ASSISTANCE FOR SERVICES OF INTERFACE PARTNERS II	20060330	250.830	217.844	32.986										
2001	8ACP LBR2	72	I.A. 2 FOR SMALL SCALE PROJETS	20060331	1.122.500	1.122.500	0										
2001	8ACP LBR2	74	IA FOR REHABILITATION OF THE ELECTRICITY GRID IN MONROVIA	20060331	490.000	140.000	350.000										
2001	8ACP LBR2	76	IMPREST ACCOUNT FOR ADDITIONAL LOGISTIC SUPPORT TO THE IPSSP	20060331	90.510	27.153	63.357										
2003	9ACP LBR3	0	POST CONFLICT REHABILITATION AND CAPACITY BUILDING PROGRAMME	20111231	38.827.615	38.485.352	342.262										
2003	9ACP LBR3	3	DDR OPERATIONAL COSTS IMPREST ACCOUNT	20050630	284.376	284.376	0										
2003	9ACP LBR3	4	IMPREST FOR THE "PCRCBR"	20050430	500.000	500.000	0										
2003	9ACP LBR3	10	SHORT TERM TECHNICAL ASSISTANCE-LIBERIA PETROLEUM REFINING	20050509	327.808	306.899	20.909	6.702	6.702								
2003	9ACP LBR3	12	AT TO UNDERTAKE INDEPENDENT SYSTEMS AND FINANCIAL AUDITS	20050406	304.396	243.517	60.879	30.000		30.000							
2003	9ACP LBR3	14	2ND CONTRIBUTION AGREEMENT DDRR	20050909	5.000.000	5.000.000	0										
2003	9ACP LBR3	15	COORDINATION AND SUPERVISION OF CESD & LOIC GRANTS	20050909	188.672	188.672	0										
2003	9ACP LBR3	16	FINANCIAL AUDIT OF THE CENTRAL BANK	20050222	394.383	364.442	29.941	9.341	9.341								
2003	9ACP LBR3	17	AT TO THE NATIONAL AUTHORISING OFFICER OF LIBERIA	20070510	1.093.010	946.818	146.192										
2003	9ACP LBR3	20	DP AT TO THE NAO - START UP PROGRAMME	20050630	107.522	107.522	0										
2003	9ACP LBR3	25	SUPPORT TO LEGISLATIVE ASSEMBLY ADENAUER	20070504	1.457.698	1.323.018	134.680										
2003	9ACP LBR3	26	AGRISYSTEM FOR IMPLEMENTATION OF THE SOCIO-ECONOMIC	20080625	1.221.674	698.604	523.070	174.000	174.000				349.070	349.070			
2003	9ACP LBR3	27	AT REHABILITATION OF THE WATER INFRASTRUCTURES OF MONROVIA	20061031	253.300	214.418	38.882										

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008			FORECASTS on PAYMENTS 2nd SEM 2008					
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR			ESTIMATION of RISK FACTOR					
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H	
2003	9ACP LBR3	30	IDENTIFY LONG-TERM SUPPORT TO THE GENERAL AUDITING OFFICE	20050918	76.880	75.951	929									
2003	9ACP LBR3	32	DP PROGR.ESTIMATE COMMUNITY REHABILITATION (SOCIO-	20060228	104.373	104.373	0									
2003	9ACP LBR3	33	I.A. 2 9FED TA TO NAO	20060630	159.543	159.543	0									
2003	9ACP LBR3	34	DP SUR FED 8 WATER SECTOR REHABILITATION	20061031	400.000	400.000	0									
2003	9ACP LBR3	38	SUPPLY OF FOUR VEHICLES FOR THE SOCIO ECONOMIC REHABILITATIO	20051016	121.144	121.144	0									
2003	9ACP LBR3	39	SUPPORT TO FOUR COMMISSIONS	20070228	301.818	129.475	172.343									
2003	9ACP LBR3	41	REINTEGRATION OF CHILDREN FORMERLY ASSOCIATED WITH	20070531	2.500.000	1.616.519	883.481	883.481		883.481						
2003	9ACP LBR3	46	EMERGENCY POWER PROGRAMME NETWORK	20070919	1.882.617	1.285.186	597.431	102.250	102.250				102.250	102.250		
2003	9ACP LBR3	47	EMRGENCY POWER PROGRAMME FOR SELECTED	20070208	925.719	810.588	115.130									
2003	9ACP LBR3	49	NEIGHBOURHOODS IN OPERATIONAL PROGRAMME ESTIMATE N2	20070518	399.236	154.995	244.241									
2003	9ACP LBR3	50	TECHNICAL ASSISTANCE OPERATIONAL PROGRAMME ESTIMATE	20080625	2.594.855	969.469	1.625.386	1.000.000	650.000		350.000					
2003	9ACP LBR3	51	FOR THE COMMUNITY EMERGENCY POWER	20070607	198.235	89.994	108.241	79.294	79.294							
2003	9ACP LBR3	52	EMERGENCY POWER PROGRAMME COORDINATOR	20060701	74.970	73.261	1.709									
2003	9ACP LBR3	53	FINANCIAL AUDIT OF FORESTRY DEVELOPMENT	20070313	302.314	73.075	229.239						114.619	114.619		
2003	9ACP LBR3	54	AUTHORITY COMPONENT 1 INSTITUTIONAL SUPPORT	20070313	279.984	0	279.984						139.992	139.992		
2003	9ACP LBR3	55	PROGRAMME SHORT TERM TA AND COMPONENT 1 INSTITUTIONAL SUPPORT	20070310	99.866	59.920	39.946	39.946		39.946						
2003	9ACP LBR3	56	PROGRAMME SHORT TERM TA ISPE INSTITUTIONAL SUPPORT PROGRAMME	20070308	93.000	93.000	0									
			EVALUATION MINERAL COMMODITY MARKETS SPECIALIST TO													
			SUPPORT TO THE													

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008					
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR			ESTIMATION of RISK FACTOR						
								AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H
2003	9ACP LBR3	57	SHORT TERM TECHNICAL ASSISTANCE FOR THE BUREAU OF CUSTOM	20070907	182.974	178.281	4.693										
2003	9ACP LBR3	59	COMPLEMENTARY SERVICES TO THE LONG TERM TECHNICAL	20070707	246.191	90.807	155.384										
2003	9ACP LBR3	62	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND	20070326	71.820	43.092	28.728										
2003	9ACP LBR3	63	PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE	20070120	69.212	65.414	3.798										
2003	9ACP LBR3	64	PREPARATION OF A MIGRATION PROFILE AN	20061231	26.974	24.971	2.003										
2003	9ACP LBR3	66	SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20071114	189.960	113.976	75.984	75.984	75.984								
2003	9ACP LBR3	67	LONG TERM TECHNICAL ASSISTANCE TO THE GENERAL AUDITING	20080527	649.900	125.780	524.120	216.000	216.000				174.000	174.000			
2003	9ACP LBR3	68	BACKSTOPPER INSTITUTIONAL SUPPORT ADVISOR	20070618	194.850	116.910	77.940	77.940			77.940						
2003	9ACP LBR3	69	REVIEW OF HEALTH POLICY AND PREPARATION OF DEVELOPMT &	20070301	149.965	144.783	5.182										
2003	9ACP LBR3	72	TECHNICAL ASSISTANCE TO THE TRC AND THE INHRC -FWC BENE	20070925	189.170	113.502	75.668	75.668	75.668								
2003	9ACP LBR3	73	STUDIES ON EXISTING SITUATION AND IMPLEMENTATION OF	20070508	170.224	142.604	27.620										
2003	9ACP LBR3	74	RURAL ROAD MAINTENANCE SYSTEMS DEVELOPMENT AND	20070507	199.992	119.995	79.997	79.997	79.997								
2003	9ACP LBR3	75	PHARMACEUTICAL MANAGEMENT ASSESSEMENT POLICY AND PLAN	20070429	189.626	189.496	130										
2003	9ACP LBR3	77	CONSTRUCTION OF NEW CONCRETE DECK BRIDGE ACROSS THE BEH CREE	20070325	252.659	207.599	45.059						25.266	25.266			
2003	9ACP LBR3	78	LONG TERM ASSISTANCE TO THE GENERAL AUDITING COMMISSION GAC	20080615	351.600	99.342	252.258	84.000	84.000				84.000	84.000			
2003	9ACP LBR3	79	HEALTH SECTOR MANAGEMENT AND CAPACITY BUILDING	20070720	154.698	92.819	61.879	61.879	61.879								
2003	9ACP LBR3	80	MONITORING AND MANAGEMENT OF THE DDRR PROGRAMME IN	20071024	248.157	112.276	135.881	67.000	67.000				68.881	68.881			


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YEAR OF GLOB. COMMIT.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H	
2003	9ACP LBR3	81	EVALUATION OF THE EC SUPPORT TO THE DISARMAMENT, DEMOBILISA	20070404	79.735	47.841	31.894	31.894	31.894							
2003	9ACP LBR3	83	MAZARS AND GUERARD, FWC 2007/139513AUDIT OF THE FINANCIAL AUDIT OF 7	20070930	37.578	17.789	19.789	19.789	19.789							
2003	9ACP LBR3	84	PROGRAMME ESTIMATES RELATED TO CORRECTION OF 9_3_18	20080321	89.619	0	89.619	17.924	17.924				35.848	35.848		
2003	9ACP LBR3	85	AGRISYSTEM FOLLOWING A DECOMMITMENT	20080118	2.461	2.461	0									
2005	9ACP LBR7	0	CEILING INCREASE 9 ACP LBR 3 (POST CONFLICT REHABILITATION)	20111231	4.307.847	4.307.847	0									
2005	9ACP LBR7	1	REHABILITATION OF SANNIEQUELLIE - GANTA ROAD IN NIMBA COUNTY	20070325	283.026	261.529	21.497									
2005	9ACP LBR7	2	REHABILITATION AND CONSTRUCTION OF SUAKOKO-KAFILEE-	20070325	270.709	270.053	656									
2005	9ACP LBR7	4	REHABILITATION OF THE WATER INFRASTRUCTURE IN MRVIA	20080531	1.500.000	546.210	953.790	318.000	318.000				318.000	318.000		
2005	9ACP LBR7	6	TA FOR MANAGEMENT AND SUPERVISION OF ELECTRICITY AND WATER	20090531	1.619.800	402.900	1.216.900	304.000	304.000				304.000	304.000		
2005	9ACP LBR7	7	GENERAL AUDITOR OF THE REPUBLIC OF LIBERIA	20090226	365.000	80.183	284.817	71.000	71.000				71.000	71.000		
2005	9ACP LBR7	10	SHORT TERM TA-AUDIT RIA	20070426	269.312	61.666	207.646	207.646	207.646							
2005	9ACP LBR8	0	DEMOBILISATION AND REINTEGRATION	20111231	9.100.000	9.100.000	0									
2005	9ACP LBR8	1	THIRD CONTRIBUTION AGREEMENT WITH THE UNDP DDR TRUST FUND	20071014	9.100.000	7.770.000	1.330.000						1.330.000			1.330.000
2006	9ACP LBR9	0	ELECTRICITY GRID REHABILITATION IN MONROVIA (EX 06 P029)	20130601	6.500.000	0	6.500.000									
1994	9ACP LBR11	0	REHABILITATION PROGRAMME FOR LIBERIA (SEE ALS		391.691	391.691	0									
1994	9ACP LBR11	1	(EX 06 P029 C007) CATHOLIC RELIEF	19980331	350.000	0	350.000									
1994	9ACP LBR11	2	(EX 06 P029 C022) TA FOR ELECTORAL SUPPORT- DEMOCRACY INTL.	19971101	41.691	0	41.691									
1997	9ACP LBR12	0	(EX 06 P030) SUPPORT TO THE ELECTORAL PROCESS AND DEMOCRAC	19980125	16.784	16.784	0									

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008					
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR					
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H		
1997	9ACP LBR12	1	(EX 06 P030 C001) ELECTORAL SUPPORT- DEMOCRACY	19980326	16.784	0	16.784										
1997	9ACP LBR13	0	(EX 06 P031) SUPPORT TO THE ELECTORAL PROCESS	19971011	0	0	0										
1997	9ACP LBR13	1	(EX 06 P031 C001) IMPREST ACCOUNT FOR LOCAL EXPENSES	19980430	0	0	0										
1998	9ACP LBR14	0	(EX 06 P034) 2ND REHABILITATION PROGRAMME	20011231	21.424	21.424	0										
1998	9ACP LBR14	1	(EX 06 P034 C018) BLU- CAEREP - ADDITIONAL OPERATING COSTS	19990715	21.424	0	21.424										
2006	9ACP LBR15	0	EC SUPPORT TO EDUCATION IN LIBERIA	20121231	12.000.000	176.000	11.824.000										
2006	9ACP LBR15	1	SITUATION ANALYSIS, START UP PLANNING AND QUICK IMPACT	20080425	176.000	105.600	70.400	35.000	35.000				35.200	35.200			
2007	9ACP LBR16	0	TECHNICAL COOPERATION FACILITY	20101031	1.500.000	545.278	954.722										
2007	9ACP LBR16	1	DFA SA, SERVICE NO.2007/137821, PROCUREMENT AND CONTRACT	20080304	193.464	116.078	77.386	38.000	38.000				39.386	39.386			
2007	9ACP LBR16	2	PRESS AND INFORMATION OFFICER EX FWC	20080307	184.164	110.498	73.666	36.000	36.000				37.666	37.666			
2007	9ACP LBR16	3	AEDES, FWC NO.2007/138481; TA TO INITIATE THE	20071130	167.650	100.590	67.060	22.000	22.000				45.060	45.060			
2007	9ACP LBR17	0	AV 1 DEUXIEME PARTIE ELECTRICITY GRIDD	20130601	5.900.000	0	5.900.000										
2007	9ACP LBR18	0	LIBERIA COUNTY DEVELOPMENT	20131231	25.000.000	0	25.000.000										
2007	9ACP LBR19	0	MACRO-ECONOMIC STABILISATION THROUGH PARTIAL PAYMENT OF 9 TH	20111231	3.500.000	0	3.500.000										
2007	9ACP LBR20	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	20131231	1.000.094	0	1.000.094										
2007	9ACP LBR21	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	20131231	6.399.906	0	6.399.906										



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ESTIMATION of RISK FACTOR

ESTIMATION of RISK FACTOR

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	1 st SEMESTER				2 nd SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H		Low L	Medium M	High H			
TOTAL ON ONGOING GLOBAL COMMITMENTS														
TOTAL ON ONGOING INDIVIDUAL COMMITMENTS					1.227.849	1.227.849	0	0	376.717	376.717	0	0		
1994	7ACP LBR21	0	REHABILITATION PROGRAMME FOR LIBERIA (SEE ALSO 6 LBR 29)										OK	no further commitment foreseen. To be closed after closure of individual commitments (HQ)
1994	7ACP LBR21	11	SERV.CONTR. - SALESIANS OF DON BOSCO	19981231									OK	To be closed (HQ)
1998	7ACP LBR40	0	2ND REHABILITATION PROGRAMME	20011231									OK	no further commitment foreseen. To be closed after closure of individual commitments (HQ)
1998	7ACP LBR40	11	REHABILITATION FREEPORT WP/CE	20000831									OK	To be closed (HQ)
2001	8ACP LBR2	0	REINTEGRATION PROGRAMME FOR RETURNEES AND DISPLACED PEOPLE	20060331									OK	All individual commitments non audited to be closed
2001	8ACP LBR2	2	Ta geoscience (for edf water imprest)	20031015									OK	Legal dispute ongoing
2001	8ACP LBR2	3	Edf water imprest (with geoscience ta)	20031015									OK	Legal dispute ongoing
2001	8ACP LBR2	13	Merlin - provision of primary health care services in sinoe	20031117									OK	To be closed (closure request made)
2001	8ACP LBR2	22	Imprest 2003 for the operation of pmu	20030531									OK	To be closed (after balance recovery)
2001	8ACP LBR2	23	Imprest 2003 for the operation of ta health sector team	20030531									OK	To be closed (after balance recovery)
2001	8ACP LBR2	25	Programme management unit imprest account	20050331									OK	To be closed (after balance recovery)
2001	8ACP LBR2	29	Imprest account for the operation of the water "stop	20041231									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	30	Imprest account for essential complementary activities	20040919									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	35	Imprest account - local community development - interface pa	20041209									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	39	Imprest for the operation of nds 2 months support impres	20040630									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	40	Small scale projects i.a.	20050831									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	58	Imprest for the operation of the i.p.	20041231									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	62	RESTORING STREETLIGHTS IN MONROVIA IMPREST ACCOUNT	20051130									OK	To be closed after balance recovery (closure request made)
2001	8ACP LBR2	65	PMU DP 2 FOR THE OPERATION OF THE PROGRAMME MANAGEMENT UNIT	20060331									OK	To be closed after balance recovery (closure request made)

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	1 st SEMESTER				2 nd SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H	Low L	Medium M	High H				
2001	8ACP LBR2	68	TECHNICAL ASSISTANCE FOR SERVICES OF INTERFACE PARTNERS II	20060330									OK	To be closed
2001	8ACP LBR2	72	I.A. 2 FOR SMALL SCALE PROJETS	20060331									OK	To be closed after ongoing audit and balance recovery
2001	8ACP LBR2	74	IA FOR REHABILITATION OF THE ELECTRICITY GRID IN MONROVIA	20060331									OK	Legal dispute and audit ongoing
2001	8ACP LBR2	76	IMPREST ACCOUNT FOR ADDITIONAL LOGISTIC SUPPORT TO THE IPSSP	20060331									OK	To be closed (after balance recovery)
2003	9ACP LBR3	0	POST CONFLICT REHABILITATION AND CAPACITY BUILDING PROGRAMME	20111231									OK	Un-committed balance to be kept in the view of riders foreseen on individual commitments
2003	9ACP LBR3	3	DDR OPERATIONAL COSTS IMPREST ACCOUNT	20050630									OK	To be closed
2003	9ACP LBR3	4	IMPREST FOR THE "PCRCBR"	20050430									OK	To be closed after balance recovery (closure request made). Urgent since amount to de-commit will be needed for riders/audits to commit under 9.LBR.03
2003	9ACP LBR3	10	SHORT TERM TECHNICAL ASSISTANCE-LIBERIA PETROLEUM REFINING	20050509									OK	Last payment to be made before closure
2003	9ACP LBR3	12	AT TO UNDERTAKE INDEPENDENT SYSTEMS AND FINANCIAL AUDITS	20050406									OK	Last payment to be made before closure
2003	9ACP LBR3	14	2ND CONTRIBUTION AGREEMENT DDRR COORDINATION AND SUPERVISION OF CESD & LOIC GRANTS	20050909									OK	To be closed
2003	9ACP LBR3	15	FINANCIAL AUDIT OF THE CENTRAL BANK AT TO THE NATIONAL AUTHORISING OFFICER OF LIBERIA	20050909									OK	To be closed
2003	9ACP LBR3	16	FINANCIAL AUDIT OF THE CENTRAL BANK AT TO THE NATIONAL AUTHORISING OFFICER OF LIBERIA	20050222									OK	Last payment to be made before closure
2003	9ACP LBR3	17	AT TO THE NATIONAL AUTHORISING OFFICER OF LIBERIA	20070510									OK	Legal dispute and audit ongoing
2003	9ACP LBR3	20	DP AT TO THE NAO - START UP PROGRAMME	20050630									OK	To be closed after ongoing audit and balance recovery
2003	9ACP LBR3	25	SUPPORT TO LEGISLATIVE ASSEMBLY ADENAUER AGRISYSTEM FOR IMPLEMENTATION OF THE SOCIO-ECONOMIC AT REHABILITATION OF THE WATER INFRASTRUCTURES OF MONROVIA	20070504									OK	To be closed after recovery order based on audit
2003	9ACP LBR3	26	IMPLEMENTATION OF THE SOCIO-ECONOMIC AT REHABILITATION OF THE WATER INFRASTRUCTURES OF MONROVIA	20080625									OK	Ongoing (implementation extended until 25/06/08)
2003	9ACP LBR3	27	AT REHABILITATION OF THE WATER INFRASTRUCTURES OF MONROVIA	20061031									OK	To be closed after clearance of the advance payment (correction in OLAS)



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FORECAST PAYMENTS 2nd SEM 2009

ESTIMATION of RISK FACTOR

ESTIMATION of RISK FACTOR

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	1 st SEMESTER				2 nd SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H	Low L	Medium M	High H				
2003	9ACP LBR3	30	IDENTIFY LONG-TERM SUPPORT TO THE GENERAL AUDITING OFFICE	20050918									OK	To be closed
2003	9ACP LBR3	32	DP PROGR.ESTIMATE COMMUNITY REHABILITATION (SOCIO-	20060228									OK	To be closed after accounts certification and recovery of balance
2003	9ACP LBR3	33	I.A. 2 9FED TA TO NAO	20060630									OK	To be closed after ongoing audit and balance recovery
2003	9ACP LBR3	34	DP SUR FED 8 WATER SECTOR REHABILITATION	20061031									OK	To be closed after ongoing audit and balance recovery
2003	9ACP LBR3	38	SUPPLY OF FOUR VEHICLES FOR THE SOCIO ECONOMIC REHABILITATIO	20051016									OK	To be closed (warranty period expired on 12/06)
2003	9ACP LBR3	39	SUPPORT TO FOUR COMMISSIONS	20070228									OK	To be closed after ongoing audit and balance recovery
2003	9ACP LBR3	41	REINTEGRATION OF CHILDREN FORMERLY ASSOCIATED WITH	20070531									OK	To be closed after submission of final report and final payment
2003	9ACP LBR3	46	EMERGENCY POWER PROGRAMME NETWORK	20070919	188.262	188.262							OK	Ongoing (warranty period)
2003	9ACP LBR3	47	EMRGENCY POWER PROGRAMME FOR SELECTED	20070208	92.572	92.572							OK	Ongoing (warranty period)
2003	9ACP LBR3	49	NEIGHBOURHOODS IN OPERATIONAL PROGRAMME ESTIMATE N2	20070518									OK	To be closed after ongoing audit and balance recovery
2003	9ACP LBR3	50	TECHNICAL ASSISTANCE OPERATIONAL PROGRAMME ESTIMATE FOR THE COMMUNITY	20080625									OK	Ongoing (implementation extended until 25/12/07)
2003	9ACP LBR3	51	EMERGENCY POWER PORGRAMME COORDINATOR	20070607									OK	To be closed after payment of the balance (final payment request not yet submitted)
2003	9ACP LBR3	52	FINANCIAL AUDIT OF FORESTRY DEVELOPMENT AUTHORITY	20060701									OK	To be closed
2003	9ACP LBR3	53	COMPONENT 1 INSTITUTIONAL SUPPORT PROGRAMME SHORT TERM	20070313									OK	To be closed after final payment
2003	9ACP LBR3	54	TAAND COMPONENT 1 INSTITUTIONAL SUPPORT PROGRAMME SHORT TERM	20070313									OK	To be closed after final payment
2003	9ACP LBR3	55	TA ISPE INSTITUTIONAL SUPPORT PROGRAMME EVALUATION	20070310									OK	To be closed after final payment
2003	9ACP LBR3	56	MINERAL COMMODITY MARKETS SPECIALIST TO SUPPORT TO THE	20070308									OK	To be closed


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FORECAST PAYMENTS 2nd SEM 2009
ESTIMATION of RISK FACTOR
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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	1 st SEMESTER				2 nd SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H		Low L	Medium M	High H			
2003	9ACP LBR3	57	SHORT TERM TECHNICAL ASSISTANCE FOR THE BUREAU OF CUSTOM	20070907									OK	To be closed
2003	9ACP LBR3	59	COMPLEMENTARY SERVICES TO THE LONG TERM TECHNICAL RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20070707									OK	Legal dispute and audit ongoing
2003	9ACP LBR3	62	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20070326									OK	To be closed
2003	9ACP LBR3	63	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20070120									OK	To be closed
2003	9ACP LBR3	64	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20061231									OK	To be closed
2003	9ACP LBR3	66	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH STATISTICIAN FOR LISGIS	20071114									OK	To be closed after final payment
2003	9ACP LBR3	67	LONG TERM TECHNICAL ASSISTANCE TO THE GENERAL AUDITING BACKSTOPPER	20080527	134.120	134.120							OK	Ongoing (addendum under preparation for budget increase and time extension)
2003	9ACP LBR3	68	INSTITUTIONAL SUPPORT ADVISOR	20070618									OK	Contract terminated anticipatedly due to performance
2003	9ACP LBR3	69	REVIEW OF HEALTH POLICY AND PREPARATION OF DEVELOPMT & TECHNICAL ASSISTANCE TO THE TRC AND THE INHRC -FWC BENE	20070301									OK	To be closed
2003	9ACP LBR3	72	STUDIES ON EXISTING SITUATION AND IMPLEMENTATION OF RURAL ROAD MAINTENANCE SYSTEMS DEVELOPMENT AND PHARMACEUTICAL MANAGEMENT ASSESSEMENT POLICY AND PLAN	20070925									OK	To be closed after final payment
2003	9ACP LBR3	73	CONSTRUCTION OF NEW CONCRETE DECK BRIDGE ACROSS THE BEH CREE	20070508									OK	To be closed
2003	9ACP LBR3	74	CONSTRUCTION OF NEW CONCRETE DECK BRIDGE ACROSS THE BEH CREE	20070507									OK	To be closed after final payment
2003	9ACP LBR3	75	CONSTRUCTION OF NEW CONCRETE DECK BRIDGE ACROSS THE BEH CREE	20070429									OK	To be closed
2003	9ACP LBR3	77	LONG TERM ASSISTANCE TO THE GENERAL AUDITING COMMISSION GAC	20070325									OK	Ongoing (warranty period)
2003	9ACP LBR3	78	HEALTH SECTOR MANAGEMENT AND CAPACITY BUILDING MONITORING AND MANAGEMENT OF THE DRRR PROGRAMME IN	20080615	84.258	84.258							OK	Ongoing (probable addendum for time extension)
2003	9ACP LBR3	79	HEALTH SECTOR MANAGEMENT AND CAPACITY BUILDING MONITORING AND MANAGEMENT OF THE DRRR PROGRAMME IN	20070720									OK	To be closed after last payment
2003	9ACP LBR3	80	HEALTH SECTOR MANAGEMENT AND CAPACITY BUILDING MONITORING AND MANAGEMENT OF THE DRRR PROGRAMME IN	20071024									OK	Ongoing

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	FORECAST PAYMENTS 1st SEM 2009				FORECAST PAYMENTS 2nd SEM 2009				A L A R M	COMMENTS
			TITLE INDIVIDUAL COMMITMENT		1 st SEMESTER	Low L	Medium M	High H	2 nd SEMESTER	Low L	Medium M	High H		
2003	9ACP LBR3	81	EVALUATION OF THE EC SUPPORT TO THE DISARMAMENT, DEMOBILISA	20070404									OK	To be closed after last payment
2003	9ACP LBR3	83	MAZARS AND GUERARD, FWC 2007/139513AUDIT OF THE FINANCIAL AUDIT OF 7	20070930									OK	To be closed after last payment
2003	9ACP LBR3	84	PROGRAMME ESTIMATES RELATED TO	20080321	35.848	35.848							OK	Ongoing
2003	9ACP LBR3	85	CORRECTION OF 9_3_18 AGRISYSTEM FOLLOWING A DECOMMITMENT	20080118									OK	To be closed
2005	9ACP LBR7	0	CEILING INCREASE 9 ACP LBR 3 (POST CONFLICT REHABILITATION)	20111231									OK	
2005	9ACP LBR7	1	REHABILITATION OF SANNIEQUELLIE - GANTA ROAD IN NIMBA COUNTY	20070325									OK	To be closed after warranty period
2005	9ACP LBR7	2	REHABILITATION AND CONSTRUCTION OF SUAKOKO-KAFILEE-	20070325									OK	To be closed after warranty period
2005	9ACP LBR7	4	REHABILITATION OF THE WATER INFRASTRUCTURE IN MRVIA	20080531	317.790	317.790							OK	Ongoing (rider for time extension under preparation)
2005	9ACP LBR7	6	TA FOR MANAGEMENT AND SUPERVISION OF ELECTRICITY AND WATER	20090531	304.000	304.000			304.900	304.900			OK	Ongoing (rider for time extension under preparation)
2005	9ACP LBR7	7	GENERAL AUDITOR OF THE REPUBLIC OF LIBERIA	20090226	71.000	71.000			71.817	71.817			OK	Ongoing
2005	9ACP LBR7	10	SHORT TERM TA-AUDIT RIA	20070426									OK	To be closed after last payment
2005	9ACP LBR8	0	DEMOBILISATION AND REINTEGRATION	20111231									OK	
2005	9ACP LBR8	1	THIRD CONTRIBUTION AGREEMENT WITH THE UNDP DDR TRUST FUND	20071014									OK	To be closed after last payment (final report not submitted)
2006	9ACP LBR9	0	ELECTRICITY GRID REHABILITATION IN MONROVIA	20130601									OK	
1994	9ACP LBR11	0	(EX 06 P029) REHABILITATION PROGRAMME FOR LIBERIA (SEE ALS										OK	
1994	9ACP LBR11	1	(EX 06 P029 C007) CATHOLIC RELIEF	19980331									OK	Opened by HQ for closure of 6th/7th EDF commitments. To be closed (HQ)
1994	9ACP LBR11	2	(EX 06 P029 C022) TA FOR ELECTORAL SUPPORT- DEMOCRACY INTL.	19971101									OK	Opened by HQ for closure of 6th/7th EDF commitments. To be closed (HQ)
1997	9ACP LBR12	0	(EX 06 P030) SUPPORT TO THE ELECTORAL PROCESS AND DEMOCRAC	19980125									OK	



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ESTIMATION of RISK FACTOR

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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	1 st SEMESTER				2 nd SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H	Low L	Medium M	High H				
1997	9ACP LBR12	1	(EX 06 P030 C001) ELECTORAL SUPPORT- DEMOCRACY	19980326									OK	Opened by HQ for closure of 6th/7th EDF commitments. To be closed (HQ)
1997	9ACP LBR13	0	(EX 06 P031) SUPPORT TO THE ELECTORAL PROCESS	19971011									OK	
1997	9ACP LBR13	1	(EX 06 P031 C001) IMPREST ACCOUNT FOR LOCAL EXPENSES	19980430									OK	Opened by HQ for closure of 6th/7th EDF commitments. To be closed (HQ)
1998	9ACP LBR14	0	(EX 06 P034) 2ND REHABILITATION PROGRAMME	20011231									OK	
1998	9ACP LBR14	1	(EX 06 P034 C018) BLU- CAEREP - ADDITIONAL OPERATING COSTS	19990715									OK	Opened by HQ for closure of 6th/7th EDF commitments. To be closed (HQ)
2006	9ACP LBR15	0	EC SUPPORT TO EDUCATION IN LIBERIA	20121231									OK	
2006	9ACP LBR15	1	SITUATION ANALYSIS, START UP PLANNING AND QUICK IMPACT	20080425									OK	Ongoing
2007	9ACP LBR16	0	TECHNICAL COOPERATION FACILITY	20101031									OK	
2007	9ACP LBR16	1	DFA SA, SERVICE NO.2007/137821, PROCUREMENT AND CONTRACT	20080304									OK	Ongoing
2007	9ACP LBR16	2	PRESS AND INFORMATION OFFICER EX FWC	20080307									OK	Ongoing
2007	9ACP LBR16	3	AEDES, FWC NO.2007/138481; TA TO INITIATE THE	20071130									OK	Ongoing (rider for time extension and budget increase under preparation)
2007	9ACP LBR17	0	AV 1 DEUXIEME PARTIE ELECTRICITY GRIDD	20130601									OK	
2007	9ACP LBR18	0	LIBERIA COUNTY DEVELOPMENT	20131231									OK	
2007	9ACP LBR19	0	MACRO-ECONOMIC STABILISATION THROUGH PARTIAL PAYMENT OF 9 TH	20111231									OK	
2007	9ACP LBR20	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	20131231									OK	
2007	9ACP LBR21	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	20131231									OK	

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit RAP after forecasted payments	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted Decommit ^t to Recommit	Forecasted De-commitments	Forecasted Decommit ^t to Recommit	
							Forecasted De-commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit ^t to Recommit	
							32.986	150.634	1.479.625	584.224	
1994	7ACP LBR21	0	REHABILITATION PROGRAMME FOR LIBERIA (SEE ALSO 6 LBR 29)	0		0					0
1994	7ACP LBR21	11	SERV.CONTR.- SALESIANS OF DON BOSCO	46.000	0	46.000			46.000		0
1998	7ACP LBR40	0	2ND REHABILITATION PROGRAMME	0		0					0
1998	7ACP LBR40	11	REHABILITATION FREEPORT WP/CE	20.227	0	20.227			20.227		0
2001	8ACP LBR2	0	REINTEGRATION PROGRAMME FOR RETURNEES AND DISPLACED	721.487		721.487					721.487
2001	8ACP LBR2	2	Ta geoscience (for edf water imprest)	75.977	0	75.977					75.977
2001	8ACP LBR2	3	Edf water imprest (with geoscience ta)	841.982	0	841.982					841.982
2001	8ACP LBR2	13	Merlin - provision of primary health care services in sinoe	314.206	0	314.206			314.206		0
2001	8ACP LBR2	22	Imprest 2003 for the operation of pmu	761	0	761			761		0
2001	8ACP LBR2	23	Imprest 2003 for the operation of ta health sector team	11.014	0	11.014			11.014		0
2001	8ACP LBR2	25	Programme management unit imprest account	50.772	0	50.772			50.772		0
2001	8ACP LBR2	29	Imprest account for the operation of the water "stop gap"	31.208	0	31.208			31.208		0
2001	8ACP LBR2	30	Imprest account for essential complementary activities	1.741	0	1.741			1.741		0
2001	8ACP LBR2	35	Imprest account - local community development - interface pa	51.126	0	51.126			51.126		0
2001	8ACP LBR2	39	Imprest for the operation of the nds 2 months support impres	3.502	0	3.502			3.502		0
2001	8ACP LBR2	40	Small scale projects i.a.	20.951	0	20.951			20.951		0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment	
					Possible RAC to decommit	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments		
										Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt^{t} to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt^{t} to Recommit
2001	8ACP LBR2	58	Imprest for the operation of the i.p.	35.591	0	35.591			35.591	0
2001	8ACP LBR2	62	RESTORING STREETLIGHTS IN MONROVIA IMPREST ACCOUNT	113.856	0	113.856			113.856	0
2001	8ACP LBR2	65	PMU DP 2 FOR THE OPERATION OF THE PROGRAMME MANAGEMENT UNIT	67.576	0	67.576			67.576	0
2001	8ACP LBR2	68	TECHNICAL ASSISTANCE FOR SERVICES OF INTERFACE PARTNERS II	32.986	0	32.986	32.986			0
2001	8ACP LBR2	72	I.A. 2 FOR SMALL SCALE PROJETS	0	0	0				0
2001	8ACP LBR2	74	IA FOR REHABILITATIONOF THE ELECTRICITY GRID IN MONROVIA	350.000	0	350.000				350.000
2001	8ACP LBR2	76	IMPREST ACCOUNT FOR ADDITIONAL LOGISTIC SUPPORT TO THE IPSSP	63.357	0	63.357			63.357	0
2003	9ACP LBR3	0	POST CONFLICT REHABILITATION AND CAPACITY BUILDING PROGRAMME	342.262		342.262				1.077.120
2003	9ACP LBR3	3	DDR OPERATIONAL COSTS IMPREST ACCOUNT	0	0	0				0
2003	9ACP LBR3	4	IMPREST FOR THE "PCRCBR"	0	0	0				0
2003	9ACP LBR3	10	SHORT TERM TECHNICAL ASSISTANCE-LIBERIA PETROLEUM REFINING	20.909	6.702	14.207		14.207		0
2003	9ACP LBR3	12	AT TO UNDERTAKEINDEPENDENT SYSTEMS AND FINANCIAL AUDITS	60.879	30.000	30.879		30.879		0
2003	9ACP LBR3	14	2ND CONTRIBUTION AGREEMENT DDRR	0	0	0				0
2003	9ACP LBR3	15	COORDINATION AND SUPERVISION OF CESD & LOIC GRANTS	0	0	0				0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted De-commit ^t to Recommit	Forecasted De-commitments	Forecasted De-commit ^t to Recommit	
							Forecasted De-commit. to not be re-use	Forecasted De-commit ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted De-commit ^t to Recommit	
2003	9ACP LBR3	16	FINANCIAL AUDIT OF THE CENTRAL BANK	29.941	9.341	20.600		20.600			0
2003	9ACP LBR3	17	AT TO THE NATIONAL AUTHORISING OFFICER OF LIBERIA	146.192	0	146.192			146.192		0
2003	9ACP LBR3	20	DP AT TO THE NAO - START UP PROGRAMME	0	0	0					0
2003	9ACP LBR3	25	SUPPORT TO LEGISLATIVE ASSEMBLY ADENAUER	134.680	0	134.680			134.680		0
2003	9ACP LBR3	26	AGRISYSTEM FOR IMPLENTATION OF THE SOCIO ECONOMIC REHABILIT.	523.070	523.070	0					0
2003	9ACP LBR3	27	AT REHABILITATION OF THE WATER INFRASTRUCTURES OF MONROVIA	38.882	0	38.882		38.882			0
2003	9ACP LBR3	30	IDENTIFY LONG-TERM SUPPORT TO THE GENERAL AUDITING OFFICE	929	0	929		929			0
2003	9ACP LBR3	32	DP PROGR.ESTIMATE COMMUNITY REHABILITATION (SOCIO-ECONOMIC)	0	0	0					0
2003	9ACP LBR3	33	I.A. 2 9FED TA TO NAO	0	0	0					0
2003	9ACP LBR3	34	DP SUR FED 8 WATER	0	0	0					0
2003	9ACP LBR3	38	SECTOR REHABILITATION I.A. SUPPLY OF FOUR VEHICLES FOR THE SOCIO ECONOMIC REHABILITATIO	0	0	0					0
2003	9ACP LBR3	39	SUPPORT TO FOUR COMMISSIONS	172.343	0	172.343					172.343
2003	9ACP LBR3	41	REINTEGRATION OF CHILDREN FORMERLY ASSOCIATED WITH FIGHTING	883.481	883.481	0					0
2003	9ACP LBR3	46	EMERGENCY POWER PROGRAMME NETWORK	597.431	392.762	204.670					204.670
2003	9ACP LBR3	47	EMRGENCY POWER PROGRAMME FOR SELECTED NEIGHBOURHOODS IN	115.130	92.572	22.559					22.559

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit RAP after forecasted payments	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted Decommit ^t to Recommit	Forecasted De-commitments	Forecasted Decommit ^t to Recommit	
							Forecasted De-commit. to not be re-use	Forecasted Decommit ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit ^t to Recommit	
2003	9ACP LBR3	49	OPERATIONAL PROGRAMME ESTIMATE N2 TECHNICAL ASSISTANCE TO	244.241	0	244.241					244.241
2003	9ACP LBR3	50	OPERATIONAL PROGRAMME ESTIMATE FOR THE COMMUNITY	1.625.386	1.000.000	625.386			625.386		0
2003	9ACP LBR3	51	EMERGENCY POWER PORGRAMME COORDINATOR	108.241	79.294	28.947				28.947	0
2003	9ACP LBR3	52	FINANCIAL AUDIT OF FORESTRY DEVELOPMENT AUTHORITY	1.709	0	1.709		1.709			0
2003	9ACP LBR3	53	COMPONENT 1 INSTITUTIONAL SUPPORT PROGRAMME SHORT TERM	229.239	114.619	114.619				114.619	0
2003	9ACP LBR3	54	COMPONENT 1 INSTITUTIONAL SUPPORT PROGRAMME SHORT TERM	279.984	139.992	139.992				139.992	0
2003	9ACP LBR3	55	ISPE INSTITUTIONAL SUPPORT PROGRAMME EVALUATION	39.946	39.946	0					0
2003	9ACP LBR3	56	MINERAL COMMODITY MARKETS SPECIALIST TO SUPPORT TO THE	0	0	0					0
2003	9ACP LBR3	57	SHORT TERM TECHNICAL ASSISTANCE FOR THE BUREAU OF CUSTOM	4.693	0	4.693		4.693			0
2003	9ACP LBR3	59	COMPLEMENTARY SERVICES TO THE LONG TERM TECHNICAL ASSISTANCE	155.384	0	155.384					155.384
2003	9ACP LBR3	62	RESEARCH ON PEACE AND CONFLICT RESOLUTION AT THE TRUTH AND	28.728	0	28.728					28.728
2003	9ACP LBR3	63	PREPARATION OF AN ENVIRONMENTAL PROFILE AND SUPPORT TO THE	3.798	0	3.798		3.798			0
2003	9ACP LBR3	64	PREPARATION OF A MIGRATION PROFILE AN SUPPORT TO THE 10TH	2.003	0	2.003		2.003			0
2003	9ACP LBR3	66	STATISTICIAN FOR LISGIS	75.984	75.984	0					0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment	
					Possible RAC to decommit	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments		
										Forecasted payments 2008	Forecasted De-commit. to not be re-use	Forecasted De-commit. to not be re-use	Forecasted De-commit^{t} to Recommit
			TITLE INDIVIDUAL COMMITMENT	Original RAP	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted De-commit ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted De-commit ^t to Recommit	New RAP after Decommitt & Payment
2003	9ACP LBR3	67	LONG TERM TECHNICAL ASSISTANCE TO THE GENERAL AUDITING	524.120	524.120	0				0
2003	9ACP LBR3	68	BACKSTOPPER INSTITUTIONAL SUPPORT ADVISOR	77.940	77.940	0				0
2003	9ACP LBR3	69	REVIEW OF HEALTH POLICY AND PREPARATION OF DEVELOPMT &	5.182	0	5.182		5.182		0
2003	9ACP LBR3	72	TECHNICAL ASSISTANCE TO THE TRC AND THE INHRC - FWC BENEF	75.668	75.668	0				0
2003	9ACP LBR3	73	STUDIES ON EXISTING SITUATION AND IMPLEMENTATION OF	27.620	0	27.620		27.620		0
2003	9ACP LBR3	74	RURAL ROAD MAINTENANCE SYSTEMS DEVELOPMENT AND TRAINING	79.997	79.997	0				0
2003	9ACP LBR3	75	PHARMACEUTICAL MANAGEMENT ASSESSEMENT POLICY AND	130	0	130		130		0
2003	9ACP LBR3	77	CONSTRUCTION OF NEW CONCRETE DECK BRIDGE ACROSS THE BEH CREE	45.059	25.266	19.793			19.793	0
2003	9ACP LBR3	78	LONG TERM ASSISTANCE TO THE GENERAL AUDITING COMMISSION GAC	252.258	252.258	0				0
2003	9ACP LBR3	79	HEALTH SECTOR MANAGEMENT AND CAPACITY BUILDING	61.879	61.879	0				0
2003	9ACP LBR3	80	MONITORING AND MANAGEMENT OF THE DRR PROGRAMME IN LIBERIA	135.881	135.881	0				0
2003	9ACP LBR3	81	EVALUATION OF THE EC SUPPORT TO THE DISARMAMENT, DEMOBILISATI	31.894	31.894	0				0
2003	9ACP LBR3	83	MAZARS AND GUERARD, FWC 2007/139513 AUDIT OF THE SUPPORT TO	19.789	19.789	0				0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment	
							Forecasted De-commitments		Forecasted De-commitments			
							Forecasted De-commit. to not be re-use	Forecasted Decommitt ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt ^t to Recommit		
			TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments					New RAP after Decommitt ^t & Payment	
2003	9ACP LBR3	84	FINANCIAL AUDIT OF 7 PROGRAMME ESTIMATES RELATED TO	89.619	89.619	0						0
2003	9ACP LBR3	85	CORRECTION OF 9_3_18 AGRISYSTEM FOLLOWING A DECOMMITMENT	0	0	0						0
2005	9ACP LBR7	0	CEILING INCREASE 9 ACP LBR 3 (POST CONFLICT REHABILITATION)	0		0						0
2005	9ACP LBR7	1	REHABILITATION OF SANNIEQUELLIE - GANTA ROAD IN NIMBA COUNTY	21.497	0	21.497			21.497			0
2005	9ACP LBR7	2	REHABILITATION AND CONSTRUCTION OF SUAKOKO-KAFILEE-	656	0	656			656			0
2005	9ACP LBR7	4	REHABILITATION OF THE WATER INFRASTRUCTURE IN MRVIA	953.790	953.790	0						0
2005	9ACP LBR7	6	TA FOR MANAGEMENT AND SUPERVISION OF ELECTRICITY AND WATER	1.216.900	1.216.900	0						0
2005	9ACP LBR7	7	GENERAL AUDITOR OF THE REPUBLIC OF LIBERIA	284.817	284.817	0						0
2005	9ACP LBR7	10	SHORT TERM TA-AUDIT RIA	207.646	207.646	0						0
2005	9ACP LBR8	0	DEMOBILISATION AND REINTEGRATION	0		0						0
2005	9ACP LBR8	1	THIRD CONTRIBUTION AGREEMENT WITH THE UNDP DDR TRUST FUND	1.330.000	1.330.000	0						0
2006	9ACP LBR9	0	ELECTRICITY GRID REHABILITATION IN	6.500.000		6.500.000						6.500.000
1994	9ACP LBR11	0	(EX 06 P029) REHABILITATION PROGRAMME FOR LIBERIA	0		0						0
1994	9ACP LBR11	1	(EX 06 P029 C007) CATHOLIC RELIEF SERVICES	350.000	0	350.000						350.000
1994	9ACP LBR11	2	(EX 06 P029 C022) TA FOR ELECTORAL SUPPORT-DEMOCRACY INTL.	41.691	0	41.691						41.691

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment					
					N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008		Possible RAC to decommit	RAP after forecasted payments	Forecasted De-commitments	Forecasted De-commitments	New RAP after Decommitt & Payment
												Forecasted De-commit. to not be re-use	Forecasted Decommitt ^t to Recommit	
1997	9ACP LBR12	0	(EX 06 P030) SUPPORT TO THE ELECTORAL PROCESS AND DEMOCRAC	0		0				0				
1997	9ACP LBR12	1	(EX 06 P030 C001) ELECTORAL SUPPORT- DEMOCRACY	16.784	0	16.784				16.784				
1997	9ACP LBR13	0	(EX 06 P031) SUPPORT TO THE ELECTORAL PROCESS	0		0				0				
1997	9ACP LBR13	1	(EX 06 P031 C001) IMPREST ACCOUNT FOR LOCAL EXPENSES	0	0	0				0				
1998	9ACP LBR14	0	(EX 06 P034) 2ND REHABILITATION	0		0				0				
1998	9ACP LBR14	1	(EX 06 P034 C018) BLU- CAEREP - ADDITIONAL OPERATING COSTS	21.424	0	21.424				21.424				
2006	9ACP LBR15	0	EC SUPPORT TO EDUCATION IN LIBERIA	11.824.000		11.824.000				11.824.000				
2006	9ACP LBR15	1	SITUATION ANALYSIS, START UP PLANNING AND QUICK IMPACT	70.400	70.200	200		200		0				
2007	9ACP LBR16	0	TECHNICAL COOPERATION FACILITY	954.722		954.722				954.722				
2007	9ACP LBR16	1	DFA SA, SERVICE NO.2007/137821, PROCUREMENT AND CONTRACT	77.386	77.386	0				0				
2007	9ACP LBR16	2	PRESS AND INFORMATION OFFICER EX FWC 2007/137636	73.666	73.666	0				0				
2007	9ACP LBR16	3	AEDES, FWC NO.2007/138481; TA TO INITIATE THE IMPLEMENTATION	67.060	67.060	0				0				
2007	9ACP LBR17	0	AV 1 DEUXIEME PARTIE ELECTRICITY GRIDD	5.900.000		5.900.000				5.900.000				
2007	9ACP LBR18	0	LIBERIA COUNTY DEVELOPMENT	25.000.000		25.000.000				25.000.000				
2007	9ACP LBR19	0	MACRO-ECONOMIC STABILISATION THROUGH PARTIAL PAYMENT OF 9 TH	3.500.000		3.500.000				3.500.000				

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments		Forecasted De-commitments		
							Forecasted De-commit. to not be re-use	Forecasted Decommitt ^t to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt ^t to Recommit	
2007	9ACP LBR20	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	1.000.094		1.000.094					1.000.094
2007	9ACP LBR21	0	INSTITUTIONAL SUPPORT AND CAPACITY BUILDING PROGRAMME	6.399.906		6.399.906					6.399.906



LIBERIA

EDF FORECASTS 2008-2009: NEW INDIVIDUAL Commitments (including payments) on ONGOING PROJECTS.

(amounts in €)

EUROPEAID CO-OPERATION OFFICE

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YEAR GLOB. COMMIT.	ACCOUNTING NUMBER	TITLE INDIVIDUAL COMMITMENT	FORECASTS 1st SEM 2008					FORECASTS 2nd SEM 2008					FORECASTS 1st SEM 2009					FORECASTS 2nd SEM 2009				
			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS		
					Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H
TOTALS on NEW INDIVIDUAL Commitments			46.035.000	13.031.000	12.031.000	0	1.000.000	9.645.000	11.984.000	6.254.000	2.230.000	3.500.000	7.300.000	8.118.000	8.118.000	0	0	0	15.027.000	15.017.000	0	10.000
2007	9ACP LBR16	TCF: Prep. UNDP CA and ToR	55.000	33.000	33.000				22.000	22.000												
2007	9ACP LBR16	TCF: Prep. EDF 10 AAP	150.000	90.000	90.000								60.000	60.000								
2007	9ACP LBR16	TCF: Prep. EDF 10 AAP, Health	80.000	48.000	48.000								32.000	32.000								
2007	9ACP LBR16	County Development, CA UNDP		0				4.000.000	2.000.000		2.000.000							1.600.000	1.600.000			
2007	9ACP LBR16	County Development, LTTA						1.000.000	200.000		200.000			150.000	150.000			150.000	150.000			
2007	9ACP LBR16	County Development, PE 1						100.000	30.000		30.000			30.000	30.000			40.000	30.000			10.000
2007	9ACP LBR16	County Dev., CA WB Infrastructure	10.000.000	5.000.000	5.000.000													4.100.000	4.100.000			
2007	9ACP LBR16	County Dev., CA WB Community Dev.	8.500.000	4.250.000	4.250.000													3.400.000	3.400.000			
2007	9ACP LBR16	EIB 9th EDF Arrears Clearance						3.500.000	3.500.000			3.500.000										
2007	9ACP LBR21	ICSP: BCE STTA	100.000	50.000	50.000				50.000	50.000												
2007	9ACP LBR21	ICSP: BCE LTTA	650.000						130.000	130.000								100.000	100.000			
2007	9ACP LBR21	ICSP: BCE PE 1						80.000	24.000	24.000				100.000	100.000			100.000	100.000			
2007	9ACP LBR21	ICSP: Health LTTA	1.000.000						200.000	200.000				150.000	150.000			150.000	150.000			
2007	9ACP LBR21	ICSP: Health PE 1						200.000	60.000	60.000				70.000	70.000			70.000	70.000			
2007	9ACP LBR21	ICSP: NAO LTTA	1.000.000						200.000	200.000				150.000	150.000			150.000	150.000			
2007	9ACP LBR21	ICSP: NAO PE 1						265.000	88.000	88.000				88.000	88.000			89.000	89.000			
2007	9ACP LBR21	ICSP: TRC STTA	100.000	60.000	60.000				40.000	40.000												
2007	9ACP LBR21	ICSP: GAC LTTA										1.000.000	200.000	200.000				150.000	150.000			
2007	9ACP LBR21	ICSP: GAC PE 1										300.000	200.000	200.000				100.000	100.000			
2006	9ACP LBR9	Monrovia Grid Rehabilitation Part I	6.500.000	3.500.000	2.500.000		1.000.000		3.000.000	3.000.000												
2007	9ACP LBR11	Monrovia Grid Rehabilitation Part II	5.900.000										3.000.000	3.000.000				2.900.000	2.900.000			
2003	9ACP LBR3	WAC River to Ind. Commitment #67	300.000										300.000	300.000								
2006	9ACP LBR15	Education LTTA	1.500.000						300.000	300.000				300.000	300.000			300.000	300.000			
2006	9ACP LBR15	Education Programme Estimate 1						300.000	100.000	100.000				100.000	100.000			100.000	100.000			
2006	9ACP LBR15	Education CA UNICEF	4.000.000						2.000.000	2.000.000								1.600.000	1.600.000			
2003	9ACP LBR3	TA Monrovia Grid, Rider LB Contra	200.000																			
2007	9ACP LBR16	TCF: Audits 2008						200.000	40.000	40.000				160.000	160.000							
2006	9ACP LBR15	Education Pool Funding Mech.	6.000.000									6.000.000	3.000.000	3.000.000								



ESTIMATED DECISION DATE	PROJECT TITLE - ACTION FICHE	CATEGORY	AMOUNT	RISK L, M, H	FORECASTS 1st SEM 2008					FORECASTS 2nd SEM 2008					FORECASTS 1st SEM 2009					FORECASTS 2nd SEM 2009				
					INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS		
							Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H
TOTALS on NEW GLOBAL Commitments.			89.100.000		0	0	0	0	0	0	0	0	0	0	2.300.000	100	0	100	0	85.000.000	40.600.100	100	40.000.000	600.000
11 2008	Infrastructure and Utilities	PROJECT	85.000.000	M															85.000.000	40.000.000		40.000.000		
11 2008	TCF for EDF 10	PROJECT	2.000.000	M											200.000	100		100			100	100		
12 2008	Grid Rehabilitation Monrovia	RIDER	2.100.000	H											2.100.000						600.000		600.000	



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LIBERIA

EDF FORECATS 2008-2009 : NEW GLOBAL Commitments (including individual commitments & Payments).

(amounts in €)

ESTIMATED DECISION DATE	PROJECT TITLE - ACTION FICHE	CATEGORY	AMOUNT	RISK L, M, H	FORECASTS 1st SEM 2008			FORECASTS 2nd SEM 2008			FORECASTS 1st SEM 2009			FORECASTS 2nd SEM 2009		
					INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H	INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H	INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H	INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H



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SUMMARY of EDF FORECASTS 2008 - 2009

	FORECASTS 2008										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50% M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50% M	TARGET ANNEE
New Global Commitments	0	0	0	0	0	89.100.000	0	87.000.000	2.100.000	43.500.000	43.500.000
New Individual Commitments	46.035.000	39.659.800	2.552.437	3.822.763	40.936.019	9.645.000	5.182.250	1.409.622	3.053.128	5.887.061	46.823.080
Payments	17.195.735	14.814.368	953.427	1.427.940	15.291.082	15.258.238	8.198.238	2.230.000	4.830.000	9.313.238	24.604.319
Decommitments	32.986					1.479.625					1.512.612
Decommitments to recommit	150.634					584.224					734.858
Reduction of Old RAL	32.986	32.986	0	0	32.986	831.887	831.887	0	0	831.887	864.873

	FORECASTS 2009										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50% M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50% M	TARGET ANNEE
New Global Commitments	0	0	0	0	0	0	0	0	0	0	0
New Individual Commitments	9.600.000	9.599.897	103	0	9.599.949	85.000.000	23.364.023	60.710.148	925.830	53.719.096	63.319.045
Payments	9.345.949	9.345.849	100	0	9.345.899	56.003.817	15.393.817	40.000.000	610.000	35.393.817	44.739.716

R A L	SITUATION on 01/01/2008		SITUATION on 31/12/2008	
	ALL PROJECTS	PROJETS decided before YEAR 2003	ALL PROJECTS	PROJETS decided before YEAR 2003
Σ Ongoing GLOBAL COMMITMENTS	148.506.264	34.470.803	192.006.264	34.470.803
R A C	62.142.471	721.487	59.554.250	721.487
R A P	13.816.791	2.562.731	33.788.082	1.697.858
R A L	75.959.262	3.284.218	93.342.331	2.419.345
% RAL / Σ GLOBAL COMMIT.	51%	10%	49%	7%
Nbr of years to absorb RAL	3		4	

	Amount	Nbr
Ceiling increase riders	2.100.000	1
Extension Date		0
Réaménagement budgétaire		2
Modification DTA		0
Total number of projects		2

ANNEX 5

EDF 9 sectoral breakdown

country: Liberia

STRATEGY FOR AFRICA	EUROPEAN CONSENSUS	SUB SECTOR AND PART SBS	in euro x 1000 total cumulative commitments 31.12.07
Human rights and governance	governance,human rights and support to economic and institutional reforms	governance	15457
		economic and institutional reforms	3084
		Non State Actors	
Peace and security	conflict prevention and fragile states	conflict prevention and fragile states	22656
Economic growth, regional integration and trade	trade and regional integration	European Partnership Agreements	
		regional economic integration	
		private sector development	1335
	infrastructure,communication and transport	infrastructure,communication and transport	
		water and energy	
		water	3845
		energy	15407
	unspecified	11003	
investing in people	social cohesion and employment	social cohesion and employment	14260
	environment and sustainable management of natural resources	environment and sustainable management of natural resources	346
	rural development, territorial planning, agriculture and food security	rural development and territorial planning	
		agriculture	1412
		food security	
	human development	health	299
		primary education	
education unspecified		12074	
other	TCF	TCF	1500
	support to NAO	support to NAO	1681
	Humanitarian	unspecified	7000
Budget Support	GBS	General Budget Support	3500
TOTAL	TOTAL	TOTAL	114859
Level of sector concentration	percentage of 9th EDF commitments covered by largest sectors of concentration plus GBS	largest sector + GBS	26156
		Two largest sectors + GBS	41613
		Three largest sectors + GBS	57020
		Four largest sectors + GBS	71280
		Five largest sectors + GBS	83354
		nr of sectors + GBS to reach 85% of NIP	7
		sectors (NSA and GBS excluded)	111359

7.3. ANNEXES WITH A PROSPECTIVE CHARACTER

Indicative timetable for disbursements of 9th EDF and any previous EDF (Annex 6)

Annex 6

Planned EDF commitments in 2008 including activities related to Africa-EU partnerships and priority actions

Thematic partnership	Amount foreseen to be disbursed in 2008 on the NIP (EUR)	Description	Other EC funds foreseen
Peace and security	-		
Democratic governance/human rights			
Trade and regional integration			
MDGs			
Climate change/environment			
Infrastructure			
Energy	2 000 000	Rider 2 for Grid Rehabilitation Project in Monrovia	
Agriculture			
Migration			

7.4. ANNEXES ON AID EFFECTIVENESS

- Aid effectiveness questionnaire (Annex 7)
- Donor matrix (Annex 8)

ANNEX 7

Questions on the EU Aid Effectiveness targets

LIBERIA

Questions on the EU Aid Effectiveness targets

Note: FR version to follow

The Commission has to report its performance annually against the four EU targets on aid effectiveness. The data for this will be collected through the EAMR reporting system. You are therefore requested to complete the questions below with specific information as noted so that the current limited baseline we have can be updated and subsequently tracked annually. The information will also be important for you to exchange with your government colleagues, NGOs and with other donors, including MS.

Given the similarities between the Paris and the EU Targets, against the questions below reference is given to corresponding questions in the OECD survey. For specific definitions of terms please refer to the OECD/DAC "Definitions and Guidance", Section 5 of the 2006 Survey on Monitoring the Paris Declaration on Aid Effectiveness (link given below). Please follow the OECD definitions closely to ensure standardised reporting. For further clarification where necessary, footnotes have also been included. <http://www.oecd.org/dataoecd/13/29/36306366.doc>

EU Target 1: Channel 50% of government-to-government assistance through country systems, including by increasing the percentage of our assistance provided through budget support or SWAP arrangements.		
OECD ref: Q ^d 2	(i) How much ODA did you disburse at country-level for the government sector in FY 2006 (EUR)? ¹	0%
Q ^d 5	(ii) How much ODA disbursed for the government sector in FY 2006 used national budget execution procedures (EUR)?	0%
Q ^d 6	(iii) How much ODA disbursed for the government sector in FY 2006 used national financial reporting procedures (EUR)?	0%
Q ^d 7	(iv) How much ODA disbursed for the government sector in FY 2006 used national auditing procedures (EUR)?	0%
Q ^d 9	(v) How much ODA disbursed for the government sector in FY 2006 used national procurement procedures (EUR)?	0%
Definition of the indicator: $[(Qd5+Qd6+Qd7+Qd9)/4] / Qd2$		%
Are there any significant initiatives to promote the use of country systems in your country? If so, please provide a short description. If not, highlight key constraints (use additional page if needed)		
<ul style="list-style-type: none"> - EC co-funding of Liberia Community Empowerment Project (LCEF) under the 9th EDF County Development Programme, implemented through the Liberian Agency for Community Empowerment (LACE); - EC co-funding of Agriculture and Infrastructure Development (AID) Programme, implementation through existing Special Implementation Unit (SIU) within MoPW, financial 		

¹ In practise this will cover all disbursements to the government sector for which the Delegation is the sub-delegated authorising officer.

management through existing Project Financial Management Unit (PFMU) within MoF;
 - main constraints are governance related: weak capacity in the public sector, dysfunctional institutions, lack of legal and regulatory frameworks due to years of civil war and neglect.

EU target 2: Provide all capacity building assistance through coordinated programmes with an increasing use of multi-donor arrangements²

OECD ref: Q ^d 3	How much technical cooperation did you provide in FY 2006 (Total TC in EUR)?	11,584,526.00
Q ^d 4	How much technical cooperation did you provide through co-ordinated programmes in support of capacity development in FY 2006 (EUR)? (Please use definitions given in OECD guidance)	7,262,066.00
Definition of the indicator: Q ^d 4 / Q ^d 3		0.626876404 % or 63%

Are there any significant initiatives to promote the use of coordinated programmes for technical cooperation in your country? If so, please provide a short description. If not, highlight key constraints.

- Governance and Economic Management Assistance Programme (GEMAP): partnership between the Government of Liberia and the international community (UN, EU, ECOWAS, AU, US, IMF, WB) to improve governance, enhance transparency and accountability of public financial management, procurement and granting of concessions. The Agreement was conceived in direct response to concerns about the mismanagement of public resources during Liberia's post-conflict transition and the threat it represented to the peace process. Elements include provision of internationally-recruited advisors with co-signature authority to key revenue generating Liberian institutions, training and capacity building;

- multi donor trust fund initiatives:

- (i) infrastructure: Liberia Reconstruction Trustfund (LRTF), World Bank
- (ii) education: UNICEF
- (iii) health sector: DFID

² Despite the different wording the target is interpreted to correspond to Paris Declaration indicator 4. Please pay particular attention to the definition for the question Q^d4.

EU target 3: Avoid establishment of new project implementation units (PIUs).		
OECD ref: Q ^d 10	How many parallel project implementation units were funded by EC in FY 2006?	1
	How many integrated project implementation units were funded by EC in FY 2006?	1
	How many <u>new</u> parallel project implementation units were started with EC support in FY 2006?	1
	How many <u>new</u> integrated project implementation units were started with EC support in FY 2006?	1
Definition of the indicator: Were new parallel PIUs started with the support of the EC?		Yes
Are there any significant initiatives to decrease the number of parallel PIUs in your country? If so, please provide a short description. If not, highlight key constraints.		
<p>Up to the recent past Liberia, parallel PIUs had to be set up due to the fact that Liberia is a fragile state in post-conflict situation and there is no National Authorising Officer (the EC is the acting NAO for Liberia). Though this situation still prevails, the EC increasingly supports integrated PIUs for projects undertaken since 2006 and parallel PIUs are progressively disappearing.</p> <p>For example, through pool funding or multi donor trust fund initiatives for local development, education, health and infrastructure: With other donors, Implementation and Management Units are set up and strengthened in the relevant Ministries or as national Agencies. They will be the nucleus of a gradually expanding unit within the Ministries charged with the management of donor funded (LRTF, LCEP, AID Programmes, etc.) projects/programmes.</p>		

EU target 4: Reduce the number of uncoordinated missions by 50%.		
OECD ref: Q ^d 15	How many missions to the field were undertaken in FY 2006? ³	3 (w/o ECHO)
Q ^d 16	How many of these were coordinated?	0
Please provide a breakdown of missions the Commission and its services have undertaken to your country in FY 2006 in the table below:		
Missions by:	Coordinated	Uncoordinated
Members of Commission		
AIDCO		1
DEV		1
RELEX		
TRADE		
ECHO		
FISH		
OTHER DGs		
ROM missions		
Other consultants contracted by EC		
Total		
Definition of the indicator: (Q ^d 15 - Q ^d 16). This will become the baseline for subsequent reduction by 50%		%
Are there any significant initiatives to decrease the number of uncoordinated missions in your country? If so, please provide a short description. If not, highlight key constraints.		

³ This question applies to the missions from the HQ

- Number of field missions insufficient due to shortage of staff in Monrovia office;
- missions from HQ mainly aiming at supporting the operations of the severely understaffed Monrovia office, uncoordinated missions of these support missions pose no or only very limited burden on agendas of partner country institutions;
- post-conflict environment with short planning horizon both on GoL and donor side as well as requirement to respond quickly to arising challenges complicated mission coordination.

Other aid effectiveness related information (Optional)

Road map

- (i) Have the EU missions in your beneficiary country implemented the Council request to prepare an EU road map guiding the implementation of Paris Declaration? If not, briefly explain what the causes of non-implementation of such request are.

No, due to severe undertaffing of the Monrovia office.

- (ii) Who is in the charge of this work and are other stakeholders participating?

n/a

- (iii) How is the road map being followed? What is the extent of the Government involvement on the Road Map, and more generally in the implementation of the Paris Declaration objectives?

n/a

Blue Book

- (i) Is there a 'Blue Book' tracking the donor activities at the national level?

no

- (ii) Who is in charge of this work and is it actively updated?

no

Web site

- (i) Is there a country website on donor coordination, harmonization or on aid effectiveness issues?

yes

- (ii) Who is managing the website and is it actively updated?

National Information Management Centre (NIMAC), technical assistance and capacity building project developed jointly by the Liberian Institute for Statistics and Geo-Information Services (LISGIS) and UNDP; updated in irregular intervals

- (iii) Please provide the URL of this site.

<http://www.nimacliberia.org>

Annex 8 - Ongoing and future Donor Commitments, 2006 onwards

Ongoing and Future Donor Commitments by LRDC Pillar						
	UNITED STATES	WORLD BANK GROUP and IMF	EU Member States	UN, other multi or bilateral, NGO own funding	European Commission (9th EDF and budget lines)	
SECURITY	Does not include FY07					
Humanitarian	<p><i>Refugee and IDP return:</i> Facilitate return & reintegration for some 70,000 refugees (FY2006, USD36.2m),</p>		<p><u>Denmark:</u></p> <ul style="list-style-type: none"> • Reintegration and education (Nimba) (Adventist Development and Relief Agency) • Education in Maryland, River Gee and Grand Kru (IBIS); • Health and HIV/AIDS in Lofa, Montserrado and Bong (Dansk Etioper Mission) <p><u>France:</u></p> <ul style="list-style-type: none"> • Health: emergency, emergency, disease control 	<p><u>UNHCR:</u></p> <ul style="list-style-type: none"> • Protection and repatriation of refugees, reintegration community programmes (returnee reception, returnee expectations, refugee camp assistance) <p><u>UNDP:</u></p> <ul style="list-style-type: none"> • DDDR and Small Arms Reduction Programmes across the country <p><u>Canada:</u></p> <ul style="list-style-type: none"> • Contribution to UNHCR for returnees (\$0.61m); <p><u>Switzerland:</u></p> <ul style="list-style-type: none"> • Seconded staff to WFP and UNHCR (2004-07). • Health • Watsan in Lofa • Protection • Nutrition • Support to humanitarian coordintaion 	<p><u>ECHO:</u></p> <ul style="list-style-type: none"> • 2006 (EUR 16.4m plus EUR 1.4 “enveloppe B”) • Health,(EUR6m) • WatSan, (EUR4m) • IDPs (EUR 0.6m) • Refugees (EUR 3.5m) • Protection(EUR1m) • Food security(EUR3.1m) • 2007 (EUR 14m) • Health (EUR 5m), • WatSan (EUR 4m), • Food security (EUR 3m). • Food aid (EUR 2m) 	

				<p>(UNICEF, ACF)</p> <ul style="list-style-type: none"> • Water and sanitation (ACF and Solidarite) <p><u>Finland:</u></p> <ul style="list-style-type: none"> • Humanitarian (CAP, UNHCR) • Health (WHO) • Education (Finish National Committee for UNICEF) <p><u>Germany:</u></p> <ul style="list-style-type: none"> • Humanitarian (CAP, UNHCR) • Health, nutrition (German Agro Action) • Agriculture (emergency) (German Agro Action) <p><u>Ireland:</u></p> <ul style="list-style-type: none"> • Humanitarian (CAP, UNHCR) • Health, disease 	<p><u>Japan:</u></p> <ul style="list-style-type: none"> • Humanitarian support (community reintegration (UNHCR), • Watsan, • Shelter, seeds and tools, • Food for refugees and ex-combatants. • <i>UN agencies and International NGOs</i> for continued humanitarian support (£3.5 m) 	
--	--	--	--	---	---	--

			<p>control (UNICEF and Merlin)</p> <ul style="list-style-type: none">• Education (accelerated learning program)• Protection (UNICEF) <p>• <u>Italy:</u></p> <ul style="list-style-type: none">• Humanitarian (CAP, WFP)• Health, disease control (UNICEF) <p><u>Netherlands:</u></p> <ul style="list-style-type: none">• Humanitarian (UNICEF, OCHA, WFP, Save the Children, MSF, Merlin, ACF, IRC, Medecins du Monde)• Health• Water and sanitation• Food security <p><u>Norway:</u></p> <ul style="list-style-type: none">• humanitarian assistance,		
--	--	--	--	--	--

			<p>support to the police through UNDP</p> <p><u>Spain:</u></p> <ul style="list-style-type: none"> • Humanitarian (CAP, UNHCR) <p><u>Sweden:</u></p> <ul style="list-style-type: none"> • Humanitarian (CAP, UNHCR, UNDP, ICRC, IFRC, Norwegian Refugee Council) <p><u>UK:</u></p> <ul style="list-style-type: none"> • DFID Humanitarian (£3.5 million) 		
DDRR	<ul style="list-style-type: none"> • DDRR (FY2006, Contribution to UNDP TF, EUR2m, timeframe?) • Train and employ ex-combatants (FY2006, LCIP, USD7m) • Community peace building and development programs (FY2006, 		<p><u>Denmark:</u></p> <ul style="list-style-type: none"> • Road rehabilitation using ex-combatants in Maryland, River Gee and Grand Kru (Danish Refugee Council); <p><u>France:</u></p>	<p><u>Switzerland:</u></p> <ul style="list-style-type: none"> • Community projects as part of the DDRR process <p><u>Japan:</u></p> <ul style="list-style-type: none"> • Support 'Arms for Development' and community DDRR projects. 	<ul style="list-style-type: none"> • DDRR (3rd Contribution Agreements to UNDP Trust Fund (EUR9.1m, 2006-2008) • Accelerated learning for Children Associated with Armed Forces - CAFF (UNICEF contribution, EUR2.5m 2005-2007) • Vocational training for ex combatants (LOIC,

	USD2.3m)		<ul style="list-style-type: none"> • DDRR (French National Committee for UNICEF, ACF); <p><u>Germany</u></p> <ul style="list-style-type: none"> • DDRR <p><u>Ireland</u></p> <ul style="list-style-type: none"> • DDRR (CAP); <p><u>Sweden</u></p> <ul style="list-style-type: none"> • DDRR (CAP, UNDP); <p><u>UK:</u></p> <ul style="list-style-type: none"> • DDRR (CAP; UNHCR UNICEF), • Future plans include support to International Rescue Committee (IRC) and USAID through the Liberian Community Infrastructure Programme. 		<p>CESD, EUR3.3m, 2005-2006)</p> <ul style="list-style-type: none"> • <i>Labour intensive employment programs</i> for ex-combatants and reintegrating communities including 500 Km road rehabilitation in South East, in 3 counties Maryland, River Gee and Gran Kru. (DRC, EUR1.4m, 2005-2008) • <i>DDRR TA</i> (EUR0.8m 2005-2007)
SSR	<ul style="list-style-type: none"> • <i>National security review and development plan</i> (FY2006, Rand, USD 0.34m) 		<p><u>UK:</u></p> <ul style="list-style-type: none"> • Mentoring for new AFL officers- one UK military 	<p><u>UNMIL:</u></p> <ul style="list-style-type: none"> • LNP Reform supported by the UK, Netherlands, Norway and the EC through the LNP Trust 	<ul style="list-style-type: none"> • <i>LNP Training: Basic training programme</i> for the targeted 3500 recruited police officers at the

	<ul style="list-style-type: none"> • <i>AFL Restructuring:</i> Complete AFL and MOD demobilization; recruitment, vetting and training for a 2000 soldier new AFL and 91 MOD civilians. Renovation of Edward Binyah Kesselly Military Barracks, VOA Training base and Barkley Training Center. (FY2006/07, DynCorp/PAE, USD 42.8m) • <i>SSS demobilization and training</i> (FY2006, DS, USD3.3m, timeframe?) • <i>Technical assistance to AFL</i> by US military mentors/trainers (FY2006, FMF, USD 1.98m) • <i>Training assistance to AFL</i> IMET training for NCO 		<p>officer</p> <p><u>Norway:</u></p> <ul style="list-style-type: none"> • Renovation and construction of dormitories and office space at the LNP Training Academy. (USD 0.6m). <p><u>Netherlands:</u></p> <p>Basic equipment and reconstruction of vital police facilities. (USD 2,2m)</p> <p><u>GoL:</u></p> <ul style="list-style-type: none"> • Salaries of the LNP Academy and support the ongoing training. (FY 2006/07 USD 0,2m). <p><u>France</u></p> <ul style="list-style-type: none"> • Cote d'Ivoire border police <p><u>Italy</u></p> <ul style="list-style-type: none"> • Police and governance (UNDP LEGF 	<p>Fund managed by the UNDP. (Netherlands USD 2,2m, Norway USD 0.6m, EC basic training amounting to EUR1,4m)</p>	<p>national Police Training Academy. (2007, EUR 1.4m)</p>
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	and Officers (FY07, IMET, USD .245m)		Trust Fund);		
Conflict Prevention, Peace Building, Human Rights	<ul style="list-style-type: none"> • Truth and Reconciliation Commission: FY2006, USD0.5m, timeframe) • CIVPOL of UNMIL contribution (FY2006, USD0.99m) 		Netherlands: <ul style="list-style-type: none"> • Human rights, civil society, media (Radio Veritas) 	TRC by the EC, UNMIL, UNDP, ECOWAS <ul style="list-style-type: none"> • International Center for Transitional Justice (ICTJ) the UK and USAID. Since the INHC is not operational, the Commission is not receiving support from International partners. 	<ul style="list-style-type: none"> • Truth and Reconciliation Commission TA, equipment and operating costs (EUR0.25m, 2006-2007) • Independent Human Rights Commission TA, equipment and operating costs (EUR0.17m 2006-2007).
ECONOMIC MANAGEMENT AND REVITALISATION					
Debt relief	Management of domestic debt arrears (FY2006, US Treasury Technical Advisors to assist USD0.5m, FY2007)				
Land Reform	Land reform law (FY2006, TBD, USD1m)				
Agriculture and Food Security	<ul style="list-style-type: none"> • Rehabilitate cocoa, coffee and rubber farms, and fish ponds; restock small livestock; link producers to 		Sweden: <ul style="list-style-type: none"> • With FAO. Seeds Food Training. (USD1.1m) 	Canada: <ul style="list-style-type: none"> • Food Security to IDPs, Returnees and Refugees (WFP) UNFAO: <ul style="list-style-type: none"> • Seeds and tools plus 	<ul style="list-style-type: none"> • Food aid via WFP. (EUR 2.2m) • Agro-Economic Recovery Assistance: Project (FOOD/2005/113-606)

	<p>markets; promote small business and job creation) (FY2006, International Institute for Tropical Agriculture, USD8m, timeframe?)</p> <ul style="list-style-type: none"> • Food security (FY2006, CRS, Samaritans Purse, Africare and others, USD10m) 			<p>policy and legislation advice for Ministry of Agriculture (USD 0.8m, FY2006)</p>	<p>EUR1m) implemented by Trocaire.</p> <ul style="list-style-type: none"> • <i>Sustainable improvement of living conditions of the most vulnerable rural populations of Bong County:</i> (FOOD/2005/113-599 EUR1m) implemented by Solidarities
Forestry and Environment	<ul style="list-style-type: none"> • Initiate alternative livelihood activities around Sapo National Park; strengthen community management of natural resources; promote local industry and small business development Support management contract of forestry chain of custody (FY2006, 	<ul style="list-style-type: none"> • <i>Forestry Mgmt:</i> Institutional Support to Forestry Development Authority, community forestry, communication (USD 2m, EMDP TFLIB, 12/2006-12/2007) • <i>SAPO National Park Conservation:</i> (FFI) (USD1m, GEF, FY 2006-2007) • Strengthening Forest Management in Post-Conflict Liberia 	<ul style="list-style-type: none"> • <u>UK/France:</u> Strengthening Forest Management in Post-Conflict 	<p><u>UNEP:</u></p> <ul style="list-style-type: none"> • Advocacy and education programmes; TA for ministerial level and environmental awareness. (USD 0.3m FY2006/07) 	<ul style="list-style-type: none"> • <i>Forestry Development Authority:</i> financial audits (EUR0.18, 2004-2006) • <i>Environmental Profile of Liberia</i> (EUR0.7, 2006) • <i>Strengthening Forest Management in Post-Conflict Liberia project.</i> FFI. Reform for conservation uses of Liberia's forests, targeting institutional strengthening and policy reform. (ENV/2005/082-386. EUR1.8m)

	Conservation International, USD3.97m)				
Mining	??				
Investment climate and SMEs	Micro-credit (FY2006, TBD, USD2m, timeframe)	<ul style="list-style-type: none"> • FIAS investment climate TA: public-private dialogue, study on informal economy, National Investment Code and Legislation (USD0.6m, FIAS TF, 2006-2007) 			
Trade	??			UNIDO support to Ministry of Commerce	
Financial management and budgeting	<ul style="list-style-type: none"> • Bureau of the Budget and Ministry of Finance TA from US Treasury Advisors (\$5m) • TOKTEN (\$1m) 	<ul style="list-style-type: none"> • Ministry of Finance TA and information system: Resource Management Unit, Cask Management Committee (USD5.1m, EMDP TFLIB, TSF LICUS I, RMU LICUS II, 2006-2008) 			<ul style="list-style-type: none"> • Ministry of Finance: management study, Bureau of Customs and Excise study, financial and organizational audit of Bureau of Maritime Affairs (EUR0.29m, 2006-07) • Central Bank of Liberia: financial audits (EUR0.7m 2006-07) • Institutional Support and Capacity Building Programme (ISCBP)

						<i>being prepared (USD7.4m)</i>
Revenue generating entities (SOEs)	<ul style="list-style-type: none"> • <i>Liberian Petroleum Refining Cooperation:</i> financial controller • <i>National Port Authority:</i> financial controller • <i>Robertsport International Airport:</i> financial controller Total FY06 funding \$7.5M 					<ul style="list-style-type: none"> • <i>Liberian Petroleum Refining Cooperation:</i> financial and organizational audits (EUR0.63m, FY2006-07) • <i>National Port Authority:</i> audits (EUR0.57m, FY2006-07) • <i>Robertsport International Airport:</i> audits (EUR0.28m, 2006-07)
Procurement and Concessions	Support to concession review process	<ul style="list-style-type: none"> • <i>Public Procurement and Concessions Commission TA</i> legal adviser • <i>Contract and Concession Review:</i> civil aviation, rubber on concession review (USD1.2m, LICUS 				<ul style="list-style-type: none"> • <i>Public Procurement and Concessions Commission TA,</i> equipment and running costs (EUR0.08m, 2006-07) • <i>Concession review:</i> team leader and Minerals and

			II, FY2005-2007)			Commodity Specialist (EUR0.25m 2006-07)
Statistics					Canada: <ul style="list-style-type: none"> • Coordination- Support to HIC 	<ul style="list-style-type: none"> • Liberian Institute for Statistics and Geographic Information Systems: TA for consumer price index and statistics methodology (EUR0.19m, 2007)
BASIC SERVICES AND INFRASTRUCTURE						
Roads	<p>Secondary unpaved roads: (USD19.7m, DAI, Including:</p> <ul style="list-style-type: none"> • Rehabilitate the road between and Ganta and Sanniquelle (Nimba, LCPI with EC) • Buchanan-Greenville • Other community infrastructure <p>Todee road FY2006, DAI, USD3m)</p>	<p>Principal paved roads essential repairs:</p> <ul style="list-style-type: none"> • Monrovia-Buchanan • Monrovia-Gbarnga-Ganta <p>(USD25m, EIP IDA PA, 11/2006-12/2008)</p> <p>Secondary unpaved roads:</p> <ul style="list-style-type: none"> • Zorzor-Vonjama • Voinjama-Foya • Pleebo-Barclayville • Zwedru-Fishtown, • Ganta-Saclepea • Saclepea-Tappit 	<ul style="list-style-type: none"> • Netherlands: with ILO, MOL and MCC. Cleaning of solid waste in Monrovia.(USD 0.5) 	<p>ADB:</p> <ul style="list-style-type: none"> • US \$8m. Employment intensive infrastructure, including roads, water sector and works at the port. <p>UNCHR</p> <ul style="list-style-type: none"> • Improvement of Longuatu Foot Bidge. USD 10.000. • With UNDP, MPW. Improvement Kolahun-Foya roadway. (USD 0.8M). 	<p>Secondary unpaved roads:</p> <ul style="list-style-type: none"> • Reconstruction of a damaged bridge across Beh Creek (Bong, EUR0.25m, 2007) • Construction of a road from Suakoko to Nyandewoun (Bong, EUR0.3m, 2007) • Rehabilitate the road between Ganta to Sanniquelle to Karnplay (Nimba, with USAID/LPIC, EUR0.3m,2007) • Road maintenance: 	

			(USD5.6m, TSP LICUS II and IDA PA Supply., 11/2006-12/2008) Monrovia city streets (USD2m, IDA PA Supply., 11/2006-12/2008)			technical assistance, tools, training (EUR0.37m, 2007)
Maritime Transport	<ul style="list-style-type: none"> • Port (FY2006, Tugboat, USD1m) 	<ul style="list-style-type: none"> • Port : rehabilitation of the oil jetty, fire-fighting facility, dredging of the port entry channel, TA to bring in a private operator to manage the Port Containers Terminal. (\$7m, TFLIB, 2005-2007) 				
Air Transport	<ul style="list-style-type: none"> • Airport: Security upgrades (FY2006, , USD3m) 	<ul style="list-style-type: none"> • Airport: procurement and installation of navigational and safety equipment(USD0.6m , TFLIB, FY2005-2007) 				
Electricity	<ul style="list-style-type: none"> • Emergency Electricity Program I: operation and revenue collection (USD3.2m FY2006, USD1.2m FY2007) • Emergency Electricity Program 	<ul style="list-style-type: none"> • Emergency Electricity Program I: fuel supply USD2.5m, EIP IDA PA, 11/2006-2007) • Emergency Electricity program II: 		<p>Ghana:</p> <ul style="list-style-type: none"> • Emergency Electricity Program I: <p>Norway:</p> <ul style="list-style-type: none"> • Emergency Electricity Program II: generation in Kruwtown and Bushrod Istand, TA 	<ul style="list-style-type: none"> • Emergency Electricity Program I (EUR2.6m): Installation of two diesel generators at Congotown and Krutown (EUR0.9m) and 12km of MV and LV network to cover those 	

	<p>II:</p> <ul style="list-style-type: none"> • Rural electricity through renewable energy projects \$5M FY2006 • Rural electricity and hydro potential (USTDA studies) 			<p>(EUR6m FY2006-2008)</p> <p>China:</p> <ul style="list-style-type: none"> • considering rehabilitating Mount Cofi hydro plant <p>Libya:</p> <ul style="list-style-type: none"> • considering involvement in electricity sector <p>UNDP:</p> <ul style="list-style-type: none"> • rural electrification studies 	<p>neighborhoods (EUR1.5m), as well as technical assistance (EUR0.2m) 2006</p> <ul style="list-style-type: none"> • Emergency Electricity Program II (EUR6.7m): Installation of two additional generators at Paynsville and build out of LV network there (EUR0.4m), as well as rehabilitation of the common HV and MV grid in central Monrovia (6.3m) 2007-2008 • Sector reform support: technical assistance (EUR0.8m)
Water		<ul style="list-style-type: none"> • Water sector rehabilitation in Monrovia: Rehabilitation of White Plains water production, drilling of two boreholes for ground water, rehabilitation of 36 inch main pipeline, distribution system in 1-2 neighborhoods, LWSC capacity building (USD2.5m, 	<p>UK:</p> <ul style="list-style-type: none"> • LWSC, UNICEF, NGOS and ADB (£1.25m) 	<p>African Development Bank:</p> <ul style="list-style-type: none"> • DFID and LWSC estimate USD22 m. in 2007-10 versus the current USD6 m. 	<ul style="list-style-type: none"> • Water Infrastructure Rehabilitation in Monrovia: Water treatment plant essential repairs, rehabilitation of most main pipelines in Monrovia, secondary pipelines in Monrovia, TA (EUR2.55m, 2007-2008)

			EIP IDA PA, 2006-12/2008)			
	Sanitation		<ul style="list-style-type: none"> • <i>Monrovia urban sewage, drainage and solid waste management</i> (\$7m, IDA PA Supply., 11/2006-12/2008) 			
	Telecommunications		<ul style="list-style-type: none"> • <i>Telecommunication legal and regulatory framework:</i> draft Policy, Law, secondary legislation, licensing regime (USD1m, 2005-2006) 			
	Community Development	<ul style="list-style-type: none"> • <i>Community grants for small scale projects</i> in which counties? (FY2006, CRS and others TBD, USD\$5m, timeframe) • <i>Community challenge grants</i> 	<ul style="list-style-type: none"> • <i>LACE program</i> to provide small grants to civil society groups and local initiatives (\$6m, CEP, TFLIB, 06/2005-08/2007) • <i>NGO support</i> (Mercycorps, Concern, Oxfam, 	<p>Germany:</p> <ul style="list-style-type: none"> • Roads, bridges, water, agriculture. (EUR10.75m. FY 2006-2007) <p>Sweden:</p> <ul style="list-style-type: none"> • Community Support Team 	<p>UNDP: Community Based Recovery Programmes</p>	<ul style="list-style-type: none"> • <i>Community Rehabilitation program:</i> small scale projects, call for proposal for NGOs, capacity building for counties (Lofa, Nimba and Bong, EUR3.77m, 2007) • <i>County Development</i>

	\$2M TBD	Equip) \$0.8m TSF LICUS II, 2006-2008 <ul style="list-style-type: none"> • Small Scale Project (USD0.1m, TSF LICUS II, 2006-2008) 	Project – UNMIL – (USD1.4m)		Programme: infrastructure including roads, community projects, county administration capacity building and infrastructure (Nationwide, being prepared, EUR25m, 2007-2010)
Government buildings	<ul style="list-style-type: none"> • Public offices renovation: MoPW, Capitol, UL-Fendel, 5 county Admin buildings, noder posts, Teacher Training Institutes renovation (FY2006, DAI, USD8.3m) 				
Education	<ul style="list-style-type: none"> • Rebuild and rehabilitate schools • Basic education program • Reform education system (FY2006, AED, Creative Associates, MCID and IRC; USD7.7m) 		<u>Italy</u> <ul style="list-style-type: none"> • Pilot literacy programme (UNESCO) <u>Sweden</u> <ul style="list-style-type: none"> • Youth Education Pack Project with NRC. USD 500.000 	<u>UNESCO:</u> <ul style="list-style-type: none"> • Assistance to Ministry of Education and curriculum development; with Italian contribution carried out pilot literacy programme across Liberia. No confirmed funds for 2007 <u>UNICEF</u> <ul style="list-style-type: none"> • National Girls' 	<ul style="list-style-type: none"> • Gbalatuah High School rehabilitation (Bong, EUR300,000, 2007-2008) • Ministry of Education Sector Project: - Support Programme to Education in Liberia (ECSEL) capacity building in planning and management, curriculum development and distribution, primary

				Education Policy	school teachers training, school rehabilitation (EUR12m, 2007-2010)
Health	<ul style="list-style-type: none"> • Health policy & admin reform • Rehab hospitals & health posts • Procure drugs & equipment • AIDS, malaria, other diseases (FY2006; Africare, Macro, PACT, CHAL, BASICS, CAPACITY, USD8.2m) 		<p><u>UK:</u></p> <ul style="list-style-type: none"> • Support to financial management (£1.25m) <p><u>Sweden:</u></p> <ul style="list-style-type: none"> • With UNICEF on health project. (USD 2m) 	<p><u>African Development Bank:</u></p> <ul style="list-style-type: none"> • Emergency Health Provision to IDP camps (WHO)- 2005 <p><u>Canada:</u></p> <ul style="list-style-type: none"> • Immunization activities (UNICEF) <p><u>WHO:</u></p> <ul style="list-style-type: none"> • TA to Ministry of Health & Social Welfare (2004-07) and other government health institutions, health care materials and HIV/AIDS and nutrition programmes across Liberia <p><u>UNICEF</u></p> <ul style="list-style-type: none"> • Expanded Programme of Immunization 	<ul style="list-style-type: none"> • <i>Ministry of Health and National Drugs Service:</i> technical assistance for policy development, planning, pharmaceutical assessment and human resource development (EUR0.5m 2007) • <i>Global Fund for HIV, Malaria and Tuberculosis.</i> handed over drugs, medical supplies, computers and vehicles to the National Drugs Services (NDS) (USD 24.3 m)

					(EPI). The Government of Japan's contribution of USD2.3 to strengthen services in health facilities in seven focus counties.	
GOVERNANCE AND RULE OF LAW						
Governance, civil society, media	<ul style="list-style-type: none"> Strengthen Civil Society: capacity building on good governance, conflict mitigation and human rights consensus on anti-corruption agenda, (UAD1m FY2006) 	<ul style="list-style-type: none"> Distance learning centre (UAD1.5m FY2006-10) 	<p>Denmark:</p> <ul style="list-style-type: none"> Public sector capacity, civil society, human rights and governance through UNDP LEGF Trust Fund <p>Sweden:</p> <ul style="list-style-type: none"> Public sector capacity building, judiciary reform, governance (GRC) through UNDP LEGF Trust Fund (USD0.3) <p>UK:</p> <ul style="list-style-type: none"> Civil society and media: Star Radio (05/06) Governance Reform Commission, 	<p>African Development Bank:</p> <ul style="list-style-type: none"> With WB for economic management and good governance. To the Bureau of the Budget, Ministry of Finance, Ministry of Planning and Judiciary Court. USD4.5m 	<ul style="list-style-type: none"> Governance Reform Commission management study, operating costs, equipment, technical assistance (EURO.14m, 2006-2007) General Audit Office long term technical assistance, operating costs, equipment and the General Auditor position (EUR1.5m, 2005-2008) Ministries and Institutions and Governance and Economic Management Assistance Program (GEMAP) (EUR14 + 5 m 2006-2007) 	

				<ul style="list-style-type: none"> • Anti-corruption strategy 		
Civil Service Reform		<ul style="list-style-type: none"> • <i>Senior executive service</i> (USD0.9m, LICUS II, 2007-2008) 		<ul style="list-style-type: none"> • UK: • Civil Service Agency, the Liberian Institute of Public Administration 		
Judiciary and rule of law	<ul style="list-style-type: none"> • Strengthen the Justice Sector: Establish victim abuse centers and legal aid clinics, support Law School, public legal education and law reform (FY2006, American Bar Association, USD1.5m) • Justice Sector Reform,: training of judges and lawyers, court administration, case management, establish public defenders office (FY2006, PAE, USD3.7m) 	<ul style="list-style-type: none"> • Rule of Law reform support: judiciary TA, training for prosecutors, framework legal clinic, bar training (0.65m, LR LICUS I, FY2007-2008) 	<p>Sweden:</p> <ul style="list-style-type: none"> • Rebuild the justice system in post conflict areas. Gender issues. 2006 - 2007. USD0.7m. In collaboration with WB and ILAC 			
Legislature	<ul style="list-style-type: none"> • Legislative strengthening, budget oversight, 					<ul style="list-style-type: none"> • Legislative Assembly through KAF (EUR1.9m 2005-2007)

	political party development, and elections processes (IRI, NDI, IFES; USD6.68m)				
Cross cutting	<ul style="list-style-type: none"> • Leadership training (FY2006, WWIC, USD0.5m) 				<ul style="list-style-type: none"> • Technical Cooperation Facility short-term studies, technical assistance and programme-related training activities; seminars, training and workshops. (EUR1.5m 2007-2009).
TOTAL	USAID: <ul style="list-style-type: none"> • FY2006 USD190m • FY2007 tbd 	<ul style="list-style-type: none"> • Ongoing program (committed, partially contracted) of about USD60m • FY2007 USD35m • FY2008 USD35m 	UK: FY2006/07 GBP10m, similar allocations for FY2007/08 and FY2008/09 Sweden: USD 8.000.000 similar allocations for FY2007 Germany:	ADB: <ul style="list-style-type: none"> • Governance (USD4.5m). • Infrastructure, roads, water. (USD8m). 	EDF <ul style="list-style-type: none"> • 2004-2009 EUR50m ongoing (contracted) /9003/07 • 2007-2010 EUR 68m planned (partially committed) /9th EDF NIP/ • EYR5m additional allocation in 2007 • 2008-2013 EUR119m to be allocated. Budget Lines <ul style="list-style-type: none"> • Solidarites - (FOOD/2005/113-599 EUR1m) • Trocaire - (FOOD/2005/113-606 EUR1m)

						<ul style="list-style-type: none">• FFI project (ENV/2005/082-386 EUR1.8m) <p><u>ECHO</u> FY2006 EUR17.4m / FY2007 EUR14m</p>
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