



The Gambia - European Community Cooperation

Joint Annual Report 2007

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List of acronyms

| | | | |
|--------|--|-------|--|
| ADB | African Development Bank | IDA | International Domestic Agency |
| APRC | Alliance for Patriotic Reorientation and Construction | IEC | Independent Electoral Commission |
| AU | African Union | IFMIS | Integrated Financial Management Information System |
| CBG | Central Bank of the Gambia | IMF | International Monetary Fund |
| CDE | Centre for Development Enterprise | ITC | International Trypano-tolerance Centre |
| CPMACD | Central Project Management & Aid Coordination Directorate | JICA | Japanese International Co-operation Agency |
| CSP | Country Strategy Paper | MDFT | Multi-Disciplinary Facilitation Team |
| DFID | Department for International Development | MDG | Millennium Development Goals |
| DoSA | Department of State for Agriculture | MDRI | Multilateral Debt relief Initiative |
| DOSE | Department of State for Education | MSU | Management Support Unit |
| DoSTIE | Department of State for Trade, Industry & Employment | NADD | National Alliance for Development & Democracy |
| DoSWCI | Department of State for Works, Construction & Infrastructure | NAO | National Authorizing Officer |
| DTIS | Diagnostic Trade Integration Study | NIP | National Indicative Programme |
| ECD | European Commission Delegation | NPC | National Planning Commission |
| ECO | European Commission Office | NRA | National Roads Authority |
| ECOWAS | Economic Council of West African States | NSA's | Non State Actors |
| EDF | European Development Fund | OAU | Organisation of African Unity |
| EIB | European Investment Bank | OMVG | Organisation for the Development of The Gambia River basin |
| EPA | Economic Partnership Agreement | OLAF | Office Europeen de Lutte Anit-fraude |
| ERP | Economic Recovery Programme | PMU | Programme Management Unit |
| ESAF | Extended Structural Adjustment Facility | PRGF | Poverty Reduction and Growth facility |
| ECOWAS | Economic Community of West African States | PRSP | Poverty Reduction Strategy Paper |
| FA | Financing Agreement | ROM | Results Oriented Monitoring |
| FLEX | Fluctuation in Export Earnings | RSP | Regional Solar Programme |
| GEAP | Gambia Environmental Action Plan | RWSSS | Rural Water Supply Sector Support |
| GBOS | Gambia Bureau of Statistics | SDRD | Support to Decentralised Rural Development Programme |
| GDA | Gambia Divestiture Agency | SESP | Support to Education Sector Programme |
| GDP | Gross Domestic Product | TA | Technical Assistance |
| GER | Gross Enrolment Ratio | TCF | Technical Cooperation Facility |
| GIPFZA | Gambia Investment Promotion & Free Zone Agency | TD | Tender Dossier |
| GPA | Gambia Ports Authority | TOR | Terms OF Reference |
| GRA | Gambian Revenue Authority | UNDP | United Nations Development Programme |
| HIPC | Heavily Indebted Poor Countries | UNIDO | United Nation Industrial Development Organization |
| HOD | Head of Delegation | WB | World Bank |
| ICT | Information and Communication Technologies | WP | Work Programme |
| | | UDP | United Democratic Party |

Executive summary

Following the Presidential elections in 2006 won by the incumbent President, in the National Assembly elections held on 25 January 2007, the ruling party APRC won a majority with 42 seats, while 5 seats went to the opposition and 1 to an independent candidate. The elections were characterized by a low voter turnout. Some amendments to the Constitution and Local Government Act 2002 have established a National Council of Chiefs headed by a Paramount Chief appointed by the President who now has the powers to dissolve City Councils.

The Gambia still ranks 155 out of 177 countries on the 2007/8 UNDP Human Development Index Report with a GDP per capita of USD 302 in 2007. The percentage of people living below the income poverty line is 57.5%. Agriculture provides the highest employment (about 70% of the population), most of whom engage in groundnut cultivation which has registered the lowest ever volumes of formal-trade exports. The food security remains precarious with domestic production satisfying only 50% of the country's needs. Access to basic health services is good apart from some rural areas while the literacy rate stands at 65%.

The Gambia has made significant progress toward macroeconomic stability since 2004 and in December 2007 has reached completion point under the Heavily Indebted Poor Countries (HIPC) Initiative, qualifying for a total debt relief of USD 514 M in nominal terms under the HIPC Initiative and the Multilateral Debt Relief Initiative (MDRI). Real GDP growth for 2007 is estimated at 7% while inflation stabilized at 6 % in recent months, also thanks to the appreciation of the Dalasi in the second half of 2007. The fiscal performance has been strong with a basic balance surplus of 4% of annual GDP in the first three quarters of 2007. Moreover, a Central Project Management and Aid Coordination Directorate has been established but is yet to become fully operational.

Donor coordination remains thus an area in dire need of improvement. A Donors' Roundtable centering on the PRSP II was held in London in February 2008 and effective coordination should start in April 2008, coordinated by the National Planning Commission.

In 2007, we can say that The Gambia-EC Cooperation took a new impetus and is back on track after two years of somehow sluggish performance. The dialogue between the Gambian authorities and the Delegation is very good at all levels, and due to this re-established dialogue, problems can be solved easier. A new NAO was nominated at the end of 2007. Collaboration with the previous and the current NAOs has been cordial and productive.

The full envelope of the 9th EDF (52.736.660 Euro) is now committed. During 2007 the level of primary commitments (new projects) and secondary commitments (contracts) has been satisfactory, while a rather low payment level can be explained to a certain extent by the late commencement order for the road civil works (Support to the Gambia's National Transport Plan) and the inadequate planning of the preparatory activities for the tenders of the rural water supply project (RWSSS). The new primary commitments relate to the Technical Cooperation Facility II (1,995 M Euro) which continues the support to the NAO Support Unit, the Support to Non State Actors Project (2,5 M Euro) and the Rider (4,5 M Euro) to the Transport project. In 2007 a revised Framework of Mutual Obligations (FMO) using STABEX funds was prepared – and approved in 2008 - for almost 1,6 M Euro to support the revitalisation of the groundnuts sub-sector. Three new Budget Lines Projects relating to co-financing with NGOs have been signed for a total EC contribution of 1.904.839 Euro.

The very fruitful and well coordinated programming exercise for the 10th EDF initiated in 2006 has continued during 2007 and culminated to the signature of the 10th EDF CSP/NIP in Lisbon on the 9th of December 2007. The total financial envelope is 76 M Euro. One of the two traditional Focal Sectors (Infrastructure) is retained with continued emphasis on transport. The Rural Development Focal Sector which concentrated on rural water supply is now replaced by a Governance Focal Sector. A total amount of 22 M Euro will be devoted for supporting the PRSP II through General Budget Support.

1. UPDATE ON THE POLITICAL, ECONOMIC AND SOCIAL SITUATION

1.1 Update on the political situation

The Gambia maintains a multi-party democracy, with a new cycle of elections which started in September 2006. The presidential elections, contested by Yahya Jammeh, Halifa Sallah and Ousainou Daboe of the Alliance for Patriotic Reorientation and Construction (APRC), National Alliance for Development and Democracy (NADD) and the United Democratic Party (UDP) respectively were held on 22 September 2006, and won by the incumbent President, Yahya Jammeh of APRC. The elections, which showed a low turn-out (42%), were declared free and fair by both local and international observers. However, observers highlighted instance of unequal access to the media, and faulty list of voters in the run-up to the elections. In the National Assembly elections held on 25 January 2007, the ruling party APRC won a majority with 42 seats, while 5 seats went to the opposition and one to an independent candidate.

Between 2006 and 2007, the Government effected some amendments to the Constitution and Local Government Act 2002. As a result, there has been an inclusion in the Local Government Act, the provision for the establishment of a National Council of Chiefs, headed by a Paramount Chief. The council has been established and the Paramount Chief appointed by the President for a term of 2 years. The amendments also provide for the Mayors of Banjul City Council and Kanifing Municipal Council to be elected by direct universal suffrage, while the remaining six Councils, mainly rural, will have their Chairpersons elected from among the elected councilors. Furthermore the deputy Chairpersons of the council could be elected from the body of councilors, regardless of whether they were elected or nominated. In a related development, the amendments granted the President the powers to dissolve Local Councils, as demonstrated in the last quarter of 2007.

With respect to the decentralization and Local Government reform processes, the Government prepared a draft Decentralization and Local Development Policy in 2006 with the support of a local consultancy funded by the EC, and has instituted a National Steering Committee on Decentralization in 2007.

Following his re-election in December 2006, President Jammeh created two new Departments of State i.e., Energy, Petroleum and Mineral Resources and Higher Education, Research, Science and Technology. A number of portfolio relocations were also effected including the move of religious affairs to the Department of State for Local Government and Lands, and National assembly matters to the Department of State for Fisheries and Water Resources.

The Gambia continues to make gains in the promotion of freedom of association and worship, gender parity, and the protection of children's rights. The Government has established a Governance Commission, although a National Human Rights Commission does not exist. At the moment, The Gambia hosts the Africa Commission on Human and Peoples' Rights (ACHPR) which provides analysis and reports on human rights issues in member states of the African Union (AU). The Gambia is also among the countries which have adopted the Rome Statute setting up the International Criminal Court.

Notwithstanding, these developments, the frequent arrests and detentions, and the perceived suppression of press freedom, interference with the judiciary, as well as slippages in economic

governance remain the concern of the international community, human rights organizations and a cross-section of Gambians. In October 2007, the press commented on the case of two Amnesty International researchers and a Gambian journalist who were detained for nearly a week by the Gambian authorities while on an in-country research mission to conduct some investigations.

In 2007, Transparency International ranked The Gambia 35th out of 52 countries in Africa on the Corruption Perception Index.

1.2 Update on the economic situation

The Gambia ranks 155 out of 177 countries on the 2007/8 UNDP Human Development Report with a Human Development Index of 0.502 and has a GDP per capita of US\$302 in 2007. The economy is primarily agrarian, with agriculture employing about 70% of the labour force and accounts for about 28.2% GDP. Services account for 60.4% of GDP, attributed to the re-export trade, financial services, ICT and tourism. The industrial sector accounts for 11.4% of GDP, to which manufacturing contributes 5%, thus reflecting the low level of manufacturing activities

At the macroeconomic front, The Gambia has made significant progress toward securing macroeconomic stability and has established a good track record of policy implementation in 2007. Real GDP growth averaged 6.2 percent for 2004–06, led by the tourism, construction, and telecommunications sectors. Growth is projected to reach 7 percent for 2007. Inflation stabilized at 6 percent in recent months after accelerating markedly in the first half of the year when food prices surged as a result of shortfalls in the supply of some domestic foodstuffs and supplies from Guinea and Guinea Bissau as well as increases in import costs (e.g. rice). Inflation pressures abated with the 30% appreciation of the dalasi against the major international currencies in the second half of 2007 and a slowdown in the growth of broad money.

On February 21, 2007 the IMF Executive Board approved a new three-year PRGF arrangement for the period 2007–09. Key elements of the program are fiscal adjustment designed to support a reduction in domestic interest rates; measures to enhance CBG internal controls and operational independence to sustain macroeconomic stability; a strengthening of public financial management to ensure that aid and domestic resources are used effectively in line with national priorities; and creation of a credit reference bureau to deepen financial intermediation.

Strong macroeconomic performance under the third PRGF-supported program has led to the completion of the first review in August 2007. Under the program, robust growth and low inflation have been sustained through good policy implementation, in particular, strong fiscal performance. The Fund staff therefore recommended completion of the second review which included discussion of the authorities' proposed budget for 2008 which aims at ensuring that past fiscal success will be continued, and translate into lower domestic debt. The authorities also agreed to indicative limits on new borrowing under the program, to prevent debt ratios quickly returning to pre-decision point levels.

Fiscal performance in the first three quarters of 2007 has been strong. The fiscal basic balance registered a surplus of about 4% of annual GDP. Tax collections were unexpectedly high, interest payments lower, but expenditures on goods and services were augmented by a supplementary budget (0.5% of GDP) and a drawdown of privatization proceeds (0.4% of GDP). Domestic arrears rose by about \$2 million (0.3% of GDP), but the authorities are on track to fully repay all domestic arrears by the end of 2008.

Commercial bank lending rates remain high; the median is about 15% in real terms. As inflation accelerated, in June 2007 the CBG increased its rediscount rate from 14% to 15%.

The Gambia adopted its second Poverty Reduction Strategy Paper (PRSP II) in November 2007 as its medium term strategy for implementing the country's long-term development framework – VISION 2020.

The Gambia became the 23rd country to reach the completion point under the HIPC Initiative in December 2007, and therefore became qualified for a total debt relief of US\$514 million in nominal terms under both the Enhanced HIPC Initiative and the MDRI, on principal as well as interest payments.

The Paris Club Creditors have agreed in principle to provide their share of assistance under the enhanced HIPC Initiative, for US\$4.8 million in end-1999 NPV terms. Interim assistance has been provided through a flow treatment under Cologne terms, agreed on January 9, 2003 and extended on June 22, 2007. Participating Paris Club creditors declared their readiness in principle to provide their full share of assistance at the completion point, provided The Gambia maintains satisfactory relations with participating creditor countries. Paris Club creditors are expected to deliver their share of HIPC Initiative assistance through a stock-of-debt reduction under Cologne terms, which should lead to the cancellation of all outstanding obligations of The Gambia towards Paris Club creditors.

In order to reach the completion point, The Gambia met all quantitative targets for end-September 2007, and nearly all the structural measures slated for the second half of 2007. These triggers aimed at maintaining macroeconomic stability, ensuring commitment to the national poverty strategy, strengthening public expenditure management, improving the poverty database and monitoring capacity, raising the quality and coverage of education, improving health outcomes, and promoting development of the private sector. In addition, the authorities took steps to revitalize the groundnut sector through liberalization reforms outlined in the government's groundnut sector roadmap.

Debt relief at completion point under the enhanced HIPC Initiative and MDRI is an important milestone for The Gambia toward debt sustainability while providing more resources for poverty reduction and the attainment of the Millennium Development Goals. However, the challenge of maintaining a sustainable external and domestic debt position through careful borrowing and prudent fiscal policy remains, and will be tackled within a national debt strategy.

The Gambia Divestiture Agency (GDA), mandated to privatise Public Enterprises, has in collaboration with The Gambia Investment and Free Zones Agency (GIPFZA), and The Gambia Ports Authority (GPA), managed to dispose off 80 per cent of GPA's shareholding in Banjul Shipyard to a Malaysian Company. The value of the investment for the 80 per cent ownership will be utilized in the Shipyard for capital equipment, refurbishment, and modernization of the shipyard assets. The Agency also concluded the sale of 50% of Government's share in GAMTEL/GAMCEL in the last half of 2007.

The process to dispose of the majority of Government's stake in GAMCOT is also in progress. The negotiation process with the majority shareholder, DAGRIS, is ongoing, and the negotiations are expected to continue, and to be finalised soon.

Negotiations were also held with Banjul Breweries Ltd on the disposal of Government's shareholding in the Brewery. Unfortunately, due to the low offer for Government's shareholding, this transaction could not be concluded.

A study of options for the divestiture of the Social Security and Housing Finance Corporation is ongoing. A revised Draft has been received from the Consultants and is being reviewed for eventual submission to cabinet.

The Department of State for Trade, Industry and Employment (DoSTIE) in 2007 institutionalised an annual trade review framework. This framework provides information on trade flows between the Gambia and the rest of the world. The third quarter of 2007 trade review shows that the Gambia's trade deficit continues to deepen and stood at GMD2.3 billion. The EU still remains the Gambia's main trading partner accounting for half of the total trade with the rest of the world. The share of imports from the EU increased by 9% in the third quarter of 2007. The EU is also the main market for Gambian exports, accounting for 50.5% of total exports in the third quarter of 2007.

A Diagnostic Trade Integration Study (DTIS) was carried out in 2007 to advise Government on ways of bringing about accelerated growth by enhancing the integration of the Gambian economy into the regional and global markets. The study report was approved by Cabinet in 2007, and its implementation overseen by a steering committee has begun. The Government has designated the European Commission as the IF facilitator. However, it is worth noting that a national trade policy is yet to be put in place. In 2007, the Competition Act was put in place and the process of establishing the Competition Commission is ongoing with Technical Assistance from the Commonwealth Secretariat.

Negotiations on the Economic Partnership Agreements (EPAs) are at the sub-regional level, and Government had prepared a discussion paper on the impact of EPAs on the economy as contribution to the Mid-term Review by ECOWAS. This paper has been the basis for the national debates in the various sensitization workshops organized around the EPAs. Like many West African countries, the Gambia aligned itself to the position taken by ECOWAS regarding the EPAs, which is to allow time for an exhaustive negotiation of all the issues that constitute a comprehensive agreement package. In 2007, the National Committee for the mainstreaming of trade (MATRICOM) was established under the aegis of DoSTIE.

Public Finance Management reforms have been undertaken to support fiscal policy objectives and improve the transparency and efficiency in the use of public resources. In this regard, the Integrated Financial management Information System (IFMIS) system was launched in January 2007 to introduce a comprehensive system of commitment control aimed at ensuring that budget execution is in line with budget appropriations. However, the system to allocate and monitor government counterpart funds to externally financed capital projects needs to be strengthened. The government believes that the recently established Central Project Management and Aid Coordination Directorate (CPMACD) will help address this issue, although the Directorate is yet to make significant progress in this direction. On the revenue side, efforts to enhance tax administration through increased staffing, training and equipment for the Gambia Revenue Authority, as well as efforts to expand the tax base through the issuance of tax identification numbers and taxpayer education will be pursued.

1.3 Update on the poverty and social situation

The Gambia's population stood at 1.44 million people in 2007 based on an annual growth rate of 2.8% from 2003. The population density is estimated at 128 persons per square kilometre, one of the highest in Africa.

Overall, the population is predominantly youth, about (51%), with slightly higher female proportion (50.7%). About 50.4% of the population lives in the urban and peri-urban areas, mainly in the Greater Banjul Area including Western Division. The high concentration of the population in the urban and peri-urban areas poses social and environmental problems such as inadequate housing, social infrastructure and poor sanitation particularly in Banjul and KMC.

Agriculture provides the highest employment (about 70% of the population), most of whom engage in groundnut cultivation. The groundnut farmers who in the past were the wealthiest among the farming community are now the poorest. The 2007 ground marketing season registered the lowest ever commercial volumes of formal domestic exports (3,285 tons) at the time of reporting. The formal private sector was visibly absent from the marketing operations. It has been mainly reported that the farmers' produce was predominantly through the informal marketing system, including cross-border informal trade, though no reliable statistics is available. The Department of State for Agriculture (DoSA) has reported a total production figure of 150,000 MT. However, this figure may be questioned given the inherent weaknesses in the National Agricultural Sample Survey system. The underlying factors that have led to the precarious situation in the groundnut sub-sector in 2007 include the irregular rainfall patterns, poor quality of seeds for planting at the disposal of farmers, little access to agricultural inputs and crop finance. 2007 has further demonstrated that the sub-sector continues to face supply-side and quality challenges (sanitary and phytosanitary).

The Gambia is among the poorest countries in the World. Though the country has implemented programmes aimed at addressing poverty since 1994, poverty reduction continues to be evasive with the proportion of people living in poverty being on the rise instead. Based on the National poverty line, the percentage of the population below the income poverty line is 57.5, while 59.3% survive on less than a dollar a day. It is now observed that poverty is both a rural phenomenon and urban phenomenon.

The food security situation particularly at the household level remains precarious as the agricultural production system remains to be predominantly subsistence. Concomitant with the unfavourable rainfall patterns in 2007, the production of food crops notably cereals were below expectations. At the time of reporting, the national authorities are carrying out an assessment of the performance of the season. Without the official production statistics, there is a general feeling among the farming community that food deficits are imminent with the rural households during the period leading to the 2008 raining season. In the urban areas, one has seen price increases for basic food items and this coupled with the low incomes of particularly the urban poor, household food security may also be an issue. One is not aware of any household survey ongoing at the moment. Domestic production only satisfies 50% of the country's food needs, thus making the Gambia a net food importer.

Unemployment has become a major issue because of the rising trend within a labour force dominated by youths. Government, in recognition of this fact formulated the National Employment Policy in 2001 to reverse the situation. Initial steps to operationalise the policy have begun with the approval and start-up of the GAMJOBS programme jointly formulated by UNIDO and the government.

The migratory patterns take the form of internal (rural – urban), and outward migration which is mainly towards the sub-region and secondarily to Europe and the rest of the world. There is also inward migration of refugees as well as economic migrants mainly from Senegal and secondarily from ECOWAS member states. Given that stability has returned to Liberia and Sierra Leone, most of the refugees emanating from these two countries have returned. The new and evolving

phenomenon of illegal migration particularly to Europe has witnessed some Gambian youth taking up this adventure. The matter is of concern to both the Government and people of the Gambia and has led to the signing of a memorandum of Understanding between government and Spain in October 2006 to curb illegal migration to Spain. In 2007, the dialogue between the Gambia and Spain intensified and some agreements on the management of both legal and illegal migration have been reached. In the context of the 10th EDF, the EC will closely work with Spain and other EU Member States, such as France and Germany which have already shown their interest to address this issue.

Generally, access to basic health services is good, although there are still some pockets in the rural areas with poor access. Significant achievements have been registered with regard to immunisation services, with 90% coverage for childhood immunisation. Under-5 and infant mortality rates have also declined over the past 30 years from 320 and 217 per 1000 live births respectively to the present levels estimated at 135 and 75 per 1000 live births respectively. The gains are attributed to improvement in the access to social services, with 53% and 82% of the population having access to improved sanitation and safe potable water respectively. Despite these gains, the current trends may not permit attainment of the Millennium Development Goals (MDG) targets for under-5 mortality rate set at 45 per 1000 live births. The most common causes of child mortality are malaria, diarrhoeal diseases and active respiratory infection, all of which are influenced by malnutrition. The maternal mortality rate remains high compared to other countries in the sub-region, yet the trends suggest the possibility of meeting the MDG targets by 2015. The 2006 Sentinel Survey puts the prevalence rate for HIV/AIDS, specifically HIV-1 at 2.8%, and HIV-2 at 0.9%¹. Malaria continues to be a health challenge, and is the number one killer disease in the country.

The Gambia has also made significant strides in improving literacy rates which now stands at 65%. Current trends indicate the Gambia will attain primary school enrolment national targets, although completion rates need to be increased. Primary enrolment between 1991 and 1996/7 increased by 8%, more than the target of 5%. Similarly, the net enrolment ratio in 1998 reached 63%. Gross enrolment ratios (GER) are even more impressive than the net enrolment ratios, given that GER reached 90% in 2003; up from 70% in 1996, thanks to the scholarship scheme for girls, the interventions of NGOs and the numerous schools built around the country over the past 10 years.

Timely and reliable statistics are hard to come by in both the social and economic sectors of the Gambia. The Government with the support of development partners are putting a lot of efforts towards the strengthening of the statistical systems. These include the transformation of the Central Statistics Department into a semi-autonomous body – the Gambia Bureau of Statistics, and some capacity building measures. The EC, as part of the 10th EDF NIP will dedicate supports towards addressing some of the weaknesses in the statistical system.

1.4 Update on the environmental situation

The Gambia has long been committed to environmental protection and bio-diversity conservation as demonstrated by the various policies, laws and institutions put in place for sustainable environmental management. Prominent among the instruments are the all-embracing Gambia

¹ 2006 figures, those of 2007 are not yet published

Environmental Action Plan (GEAP), adopted in 1992 and the National Environmental Management Act (NEMA). Some problems still remain particularly attitudes towards the protection of forest resources and their sound management, the proliferation of bush fires, over grazing contributing to land degradation. Major challenges remain the low human and institutional capacities at all levels, high levels of waste particularly industrial effluent and lack of appropriate waste management systems, and also poor sanitation. Recent efforts aimed at addressing waste management sanitation at the national level include the monthly Operation Clean the Nation initiative, and the Anti-littering Act. Furthermore, poor access to scientific and technological information has been identified as a major constraint. Based on the above analysis, the Gambia may not likely meet the MDG targets related to environmental sustainability. The updating of the State of the Environment Report is ongoing with EC funding under TCF.

2. OVERVIEW OF PAST AND ONGOING COOPERATION

The table below summarizes the level of secondary commitments and disbursements as of 31/12/2007 for the 9th EDF. In 2007, payments related to projects under the 8th EDF (NIP and RIP) have also taken place.

| | As of 31/12/2007 (€) | % of the 9 th EDF NIP A Envelope |
|-----------------------|----------------------------|--|
| Secondary commitments | 40.659.449 | 77,1% |
| Disbursements | 6.920.884 | 13,1% |

All the A Envelop of the 9th EDF is now committed and the total amount is € 52.736.660 . In 2007, two new projects (9 ACP GM 9 (TCF II), 9 ACP GM 10 (NSA strengthening programme) and a rider (9 ACP GM 04 (Support to the Gambia's National Transport Plan) have been approved and signed for a total amount of € 8.964.500.

Concerning the payments, the rather low figure can be explained *inter alia* by the later than expected commencement order for the civil works and the inadequate planning of the procurements and preparations of the tender dossiers for the rural water project (RWSSS). However, we can expect that this low level of payments can be recovered partly in 2008. *Pour mémoire*, at the end of 2006, the level of payments was € 1.065.604.

Within the 10th EDF CSP/NIP, signed in Lisbon on the 9th of December 2007 with a total financial envelope of 76 M Euro, one of the two traditional Focal Sectors (Infrastructure) is retained with continued emphasis on transport. The Rural Development Focal Sector which concentrated on rural water supply is now replaced by a Governance Focal Sector, having Decentralization and probably the reform of the civil service as a key programme component together with the support to economic and trade reforms. A total amount of 22 M Euro will be devoted for supporting the PRSP II through General Budget Support.

2.1 Focal sectors (and macroeconomic support)

2.1.1 Focal sector 1: Transport (9 ACP GM 004, 9 ACP ROC 012, 9 ACP SE 015) Total: € 48.5 M

The Support to The Gambia National Transport Plan focuses on the rehabilitation (or upgrading or rehabilitation and maintenance) of 5 main trunk roads (Soma-Basse, Basse-Velingara, with the portion of road between Sabi-Vellingara in Senegal, the North-South Trans-Gambia road at the level of Soma, Mandinaba-Seleti, and Bara-Amdallai) and also comprises Technical Assistance to the newly created National Road Authority for the setting-up of a Road Fund for the preservation and maintenance of the road network.

The Financing Agreement was signed on the 17th of November 2005, and the latest date for the signature of any secondary commitment (i.e. N+3) is 7 September 2008.

Contracted in 2007: € 1.050.712 (on the 9 ACP ROC 012)

Disbursed in 2007: € 4.541.654 (on the 9 ACP GM 04 and 9 ACP ROC 12)

Major achievements/obstacles in 2007:

Civil works

During 2007 a rider to the Financing Agreement has been signed, increasing the project amount by € 4.5 M, bringing the total amount allocated to € 48.5 M. This additional amount was required to replenish the contingencies reserved in order to cover for any eventual risk of overrunning the remaining budget under the financing agreement for the implementation of the works and supervision that may arise due to price revisions or variations.

The Civil Works contract was signed end December 2006, the Supervision contract in April 2007 and the commencement order for the fix part was sent on 14 May 2007 to the Contractor, and works started just after. With regard to the Supervision contract, after a first procurement failed during 2006 due to irregularities in the procedure, and after its relaunch, the procurement was finalised in April 2007. Mobilisation of the supervision personnel has been made on time, with only few requests of personnel change. The official launching of the project took place in July 2007, attended by the Vice-President, seven Secretaries of State and the Diplomatic Corps.

Unfortunately, there has been significant delay in the project. The civil works have started with Lot 1 fix part (Barra-Amdallai) in June 2007, followed by start of Lot 2 fix part (Soma-Basse, Basse-Velingara) in October 2007.

The main causes of delay seem to be a real and worrying problem of communication between the Constructing team and the Supervising team. For Lot 1, these delays are mainly related to the borrow pits investigation and preparation of laboratory mix designs for concrete. Minor discussions were related to setting out the levels of the cross sections and difficulties in getting readable design drawings. Regarding Lot 2, there is a significant delay regarding the completion of the condition survey and the selection and construction of the site camp. This difficulty in implementation has very often required the intervention of the Contracting Authority and the EC.

However given the delay, the Contractor has been requested at the site meeting of December 2007 to submit an updated work programme different from the initial approved work program submitted in August 2007 by the middle of January 2008.

Close monitoring of the project is in place by the Department of State for Works, Construction and Infrastructure (DoSWCI) and the National Roads Authority (NRA) as Supervisor. Regular monthly site meetings are held which also involve the EC Delegation in Banjul and Dakar. NRA have appointed an Engineer as focal point for this project. Regular weekly visits on site are made by the NRA.

A stakeholders workshop aimed at sensitizing all stakeholders in the Road sector of the responsibilities, operations and mandate of the National Roads Authority took place in August 2007.

A fully operational National Roads Authority has been established for the implementation of the required roads maintenance activities in a sustainable manner. The Managing Director and the essential staff of the NRA and Road Fund have been appointed. The procurement process in recruiting the Long Term Technical Assistance team to the NRA was finalised in early 2008 and the TA's are expected to take up duties in May 2008.

As foreseen at the time of launching the tender for the supervision contract, a request to extend the contract to cover the provisional parts of Lot 1 and Lot 2 was made by the Contracting Authority based on a performance assessment of the supervision contract by the NRA and the Contracting Authority and has been accepted by the European Commission.

Institutional Support Component:

The institutional support component which is part of the main Financing Agreement mentioned above will be procured by one service contract for TA. The long-term TA's to be in place in May 2008 will help implement this component. The contract for these Long-term Technical assistants to the NRA was signed early 2008, and the TA should be in place around the 1st of May 2008.

A final version of the tender dossier for initial supplies to the NRA (computers, generators, vehicles, furniture), was submitted to the EC Delegation in February 2008.

Prospect for 2008:

N+3 is 7 September 2008, therefore all contracts should be signed before that date. The delay in the construction should be recovered, in order to complete the civil works before the end of the implementation phase. The TAs recruited to the NRA should also be instrumental in finding a compromise between the Contractor and the Supervision team. The tenders for the initial supplies to the NRA should be launched no later than beginning of April. The tender for the laboratory equipment will be launched in 2008. The training needs of the NRA will have to be also assessed and the capacity building component implemented.

Degree of integration of cross cutting themes (gender issues, environmental issues and institutional developments and capacity building)

Gender issues: this aspect is still missing from the picture. EC proposal to have an expert (short term) in health education as part of the supervision team was rejected during preparation of the

Tender Dossier mid 2006. This aspect will need to be further stressed and taken into consideration through complementary measures, if necessary.

Environmental issues: the proposal of the short term Technical Assistant to the Road Authority to have a short term Environmental Expert among the experts recruited as team to assist in the Institutional Support to the Road Fund and Road Authority was rejected by the Contracting Authority on the grounds that the project design have provisions for environmental concerns, and therefore additional environmental expert will increase cost.

The institutional support component of this project is since its initial conception inclusive of a series of activities addressing capacity building (further to the main TA for services, supplies and trainings to the NRA and RF are considered key activities to guarantee sustainability of the all project).

2.1.2 Focal sector 2: Rural Development (RWSSS 9 ACP GM 005, 9 ACP GM 06) Total: € 6.8 M

Under the 9th EDF, rural development has been identified as a focal sector, which was confirmed during the Mid Term Review process. The total initial allocation for this sector was € 11.2 M (€ 6.8 M for water supply and € 4.4 M for support to local area councils). Because of delays in the finalisation of the Financing Proposal to support local area councils, the ETR de-committed the 4.4 millions EUR.

Therefore, only the Rural Water Supply Sector Support (RWSSS) is financed under the 9th EDF. This project aims to increase access to rural and peri-urban water supply for about 115000 people, to improve operation and maintenance arrangements for water supply facilities, to improve sanitation, hygiene practice and quality monitoring and to strengthen institutional capacity in the water resources sector.

The Financing Agreement has been signed on the 28 March 2006. N+3 is 20 December 2008

Contracted in 2007: 1.148.300 €

Disbursed in 2007: 116.483 €

Main achievements/Obstacles in 2007

Of the total amount of € 6.8 M, at least € 3 M will be dedicated to some 26 additional solar water supply systems, continuing the NIP support to the Regional Solar Programme RSP-II (still ongoing)

The programme was expected to be operational at the end of April 2006 and to end in 2009. Unfortunately, delay on program schedule of almost one year and half with regard to initial schedule is now putting at risk the forecasted commitments. The NAO considers that one of the main reasons for the delay was the insistence on the side of the EC to present an operational PE whilst the NAO felt that a start up PE was needed in order to put in place the requisite institutional framework and establishment of the Project Management Unit (PMU) for the overall coordination and start up of the programme. However, the EC considers that these different views cannot explain the important delay. Furthermore, the PE drafted by the then TA did not involve the participation of the key stake holders of the Programme. In fact, the Coordinator of the RWSSS was appointed only in June 2007. By that time the first programme estimate was not approved. The first Work Programme (WP) started in August 2007 with a duration of 17 months The process

for the recruitment of the Technical Assistance was finalised in December 2007, and the Technical Assistants started work in February 2008).

The Tender Dossier for the initial supplies has been endorsed during the third quarter 2007 and launched (open international tender). Initial deadline set at the 4th December 2007 was postponed to the 7th January 2008. The finalisation of the procurement is foreseen for early second quarter 2008.

The TD for the Kerewan Water Supply works was approved in December 2007 and the tender was launched (Local Open tender) on the 18th December 2007. The Deadline for the submission of tenders is set at 20th February 2008. The finalisation of the tender process is foreseen for early second quarter of 2008

RWSSS results are therefore up to date not visible, despite the high potential of this program, whose N+3 period comes to an end the 20 December 2008. This view is also shared by the Results-Oriented Monitoring (ROM) exercise.

Prospect for 2008:

The main focus in 2008 will be to fast track implementation of this programme in order to recover the delays already experienced. N+3 is the 20 of December 2008. However, it is very unlikely that the € 6.8 M of the project will be totally committed unless the delays that held up the initial supplies tender are avoided. The newly recruited TA's now in place are expected to present a very realistic work programme for the launch of the remaining 9 tenders. The main outstanding tenders among the remaining 9 are the supplies of Solar pumping equipments, Tanks etc and the works tenders for the installation of the systems. The successful launching and finalization of the procurement process of these two tenders is key determinant for the success of the programme. A new Programme Estimate will also have to be concluded in 2008.

Degree of integration of cross cutting themes (gender issues, environmental issues and institutional developments and capacity building)

The well conceived framework of the RWSSS project, as well as the historical and positive experience made from the 6th EDF (URDIP) 7th EDF (DDP & RSP I) and 8th EDF (SDRD & RSP II), do allow for crosscutting issues to be well integrated into future frame of operationalization.

2.2. Projects and programmes outside focal sectors

- **Institutional Support to the National Authorising Officer (NAOSU, 9 ACP GM 001)**

The total amount of the Financing Agreement is now €1.219.121, after an amount of €770.879 was decommitted in 2007 from the original envelope of €1,990,000. The N+3 was on 2 March 2007 and the end of the implementation phase was on 31 December 2007, while the closure phase ends on 31st December 2009.

Contracted in 2007: 97.350 €

Disbursed in 2007: 271.569 €

The purpose of this project is to reinforce permanent national capabilities to maximize community aid absorption capacity, efficiency and coherence of EC aid. In particular, the project is meant to provide support to the various EC funded projects on project cycle management and monitoring as well as financial procedures.

Major achievements/Obstacles in 2007:

The project has contributed significantly towards the programming of the resources of the 9th EDF, and the elaboration of the 10th EDF Country Strategy Paper and National Indicative Programme. It has also facilitated access to information about the Cooperation, and helped established and maintained effective consultation and dialogue fora among stakeholders of the Gambia-EC Cooperation. A performance, organisational and financial audit which started in 2006 highlighted some weaknesses of the Project, regarding staffing and training, monitoring and evaluation, organization, management and supervision, and advised on the need for a slightly revised Organisational Chart. The Programme Estimate PE 03 ending the 31st December 2006 was extended to the 31st of October 2007. The human resources have been reinforced with 5 new employees (including Programme Officers, a Financial Controller and an accountant). These staff were recruited in late 2007 and early 2008. A TA on Procurement & Financial management was hired from April to December 2007, and his support to the NAO Support Unit has made possible the finalisation of several Tender Dossiers and Programme Estimates and helped NAO to put back on track all the current programmes and projects. He also contributed in the elaboration of key documents such as the 10th EDF CSP & NIP, some administrative templates, the Financing Proposal for the NSA Programme various tender dossiers and Programme Estimates and participated in the various dialogues with the actors of the cooperation. However, performance could have been even better.

An OLAF investigation for alleged fraud started in July 2006 and has continued in 2007. Results are expected in 2008

- **Technical Cooperation Facility I (TCF I, 9 ACP GM 002)**

Total amount of the Financing Agreement was reduced to €689.720 (*after €1.295.830 was decommitted in 2007*). N+3 was on 1 April 2007 and the end of the implementation phase will be on 31 October 2008, while the closure phase ends on 31st October 2010

Contracted in 2007: 72.133 €

Disbursed in 2007: 212.762 €

The project purpose is to help in the identification and the implementation of actions under the NIP/RIP and other EDF funds together with improved awareness among key actors in The Gambia of general development and trade issues and of EU policies in these areas.

Major achievements/Obstacles in 2007:

A consultancy for the revitalisation of the groundnuts sub-sector has been carried out. Despite the fact that not all the results indicated in the ToR have been delivered, the consultancy has proven useful for The Gambia in achieving the HIPC completion point, by proposing a Road Map for the privatization of the industrial assets of the sub-sector. Two audits have been finalised:

performance, organisational and financial audit of NAOSU; audit for the closure of STABEX accounts (this second one is of a law quality).

- **Technical Cooperation Facility II (TCF, 9 ACP GM 009)**

Total amount of the FA: 1.995.000 EUR, N+3 will be on 21 August 2010

Contracted in 2007: 740.000 €

Disbursed in 2007: 114.867 €

Its purpose is to facilitate and support, in all phases of the Project Cycle Management, the implementation of the actions foreseen under the NIP and other EDF funds, and improved awareness among key actors in The Gambia of general development and trade issues and of EU policies in these areas.

The TCF II will finance: a) technical assistances, studies and institutional support activities, necessary for the preparation and the implementation of the Cooperation programme; b) conferences and seminars on different aspects related to the socio-economic development of The Gambia; c) training activities and the participation of the actors of The Gambia – EC Cooperation in training activities on development themes and economic and trade policies. One of the main result area/objectives of the TCF II is to improve capacities of the NAO's Office, other involved administrations and key actors for the effective and timely implementation of The Gambia – EC Cooperation Strategy, through the continuation of the financing of the activities of NAOSU. The activities of NAOSU in this area/objective can be grouped in the following areas: a) Programming, Monitoring and Co-ordination; b) Finance, Contracts and Procedures; c) General Administration.

Major achievements/Obstacles in 2007:

The FA was signed on 22 August 2008 by the EC and on 7 September 2007 by the NAO.

With the elaboration of the first Programme Estimate under the TCF II (spanning from November 2007 to February 2009) a renewed Organisation Chart of NAOSU has been elaborated and is being implemented with the recruitment of new personnel (Programme Officer Infrastructure, Programme Officer Rural Development, Water and Non State Actors, Financial controller, Rapporteur -and Communication Matters, Accountant for old projects).

Moreover, a Special Advisor to the NAO has been appointed by the NAO and will be responsible for the overall coordination and supervision of The Gambia-EC cooperation in close contact with the NAOSU and acting as a liaison officer between the NAO and all involved stakeholders.

The procurement procedure through the “Framework Contract Audit” has also been launched for a Final Financial and Technical Audit on the Support to the Education Sector Project - SESP (8ACPGM005/ 9ACPGM003). The contract should be signed early in the second trimester of 2008. The TCF II will also finance in the first semester of 2008 the audit of the SDRD (8 ACP GM 06), the long-term TA for PCP & FM to the NAO Support Unit, the short-term TA for Decommittments to allow the closure of old EDF projects, and most probably other short-term consultancies in the context of the 10th EDF Budget Support and Infrastructure pillars.

- **Support to the 2006-2008 Electoral Cycle in The Gambia (9 ACP GM 008)**

Total amount of the FA: 535.000 €, N+3 will be on 24 September 2009

Contracted in 2007: -

Disbursed in 2007: 403.390 € (1st tranche)

The Support to the 2006 – 2008 electoral cycle in The Gambia is a project which the EC funds jointly with DFID and UNDP. The EC contributed 535,000 € to the "basket fund", which is administered by UNDP. Together with the Independent Electoral Commission (IEC), the donors, including EC, form a Steering Committee, which meets regularly since the initiation of the project in mid-2006. Presidential elections took place in September 2006, legislative elections in January 2007 and local government elections in January 2008. The project aims at building the capacities of the IEC staff, electoral observers and the media, and to conduct public outreach and voter education, and has contributed towards a better organization of the elections. Furthermore, it has been possible to involve the civil society in voter education and in the observation of the elections, through the Civil Society Organization coalition. This coalition subsequently delivered a professional statement on their observations. Despite its low capacity, the involvement of the Gambia Press Union in a media monitoring exercise should be seen as a positive achievement, showing that the civil society has a role to play also in this sphere.

Major achievements/Obstacles in 2007:

Collaboration with UNDP and DFID has been very good and fruitful. The IEC has benefited from equipment provisions, and reinforced their capacities through study trips on voter registration, various technical assistants, trainings etc. The elections have become better organised. A baseline survey has been carried out to find out the reasons for the low voter turn out etc. The IEC has organised a regional conferences for stakeholders in the electoral process. There were some collaboration problems with the Independent Electoral Commission (beneficiaries/implementing party of the electoral project), in particular with respect to its rejection of the involvement of civil society in voter education (which was an intended part of the project activities). The project should be closed in 2008, after the last payment.

2.3. Utilisation of resources for NSAs

The 9th EDF Support to Non State Actors project amounting to about € 2.5M has been approved and signed in December 2007. At the time of reporting, initial actions leading to the start-up of the project are being prepared including the establishment of the Project Management Unit (PMU), the definition of criteria for eligible actions. Implementation is expected to start by the third quarter of 2008.

2.4. Utilisation of B envelope

Besides the € 0.8 M contribution to the African Peace Initiative, only three transfers have so far been made. € 1.8 m was mobilized under the FLEX instrument and the resources were added to the 9th EDF RWSSS programme (9 ACP GM 06). € 0.535 M has been allocated as EC contribution to the multi-donor Support to the 2006 – 2008 electoral cycle in The Gambia. € 8.5M was reallocated to the 9th EDF Transport programme at the time of the MTR.

2.5. Other instruments

- Regional Projects

Regional Solar Project Phase II (RSP II)

8 ACP ROC 042: RIP/CILSS; Total € 26.6 M (€ 2 M from RIP for The Gambia): 6 years initially, starting from 1st October 2001, extended through rider n. 2 up to 30 September 2010.

The overall objective of the project is to contribute to the improvement of living and health conditions of the rural populations (in the region) by providing them with sustainable water supply.

The implementation of RSP-II is directly linked to the national NIP programmes. RSP-II effectively started in April 2002. In The Gambia, the Village Water Supply (VWS) component of the Support to Decentralised Rural Development Programme (SDRD, 8th EDF, starting Dec.1999) was its host programme up to 30 June 2004. The RWSSS water project under EDF-9 (FA signed in March 2006) is the RSP-II's future host. Implementation of RSP-II in The Gambia has not encountered any particular difficulties. The programme in The Gambia appears well ahead of the other RSP-II countries. A total of 35 complete solar units were procured and installed in the period 2002-2005, of which 9 RSP-II funded. The 9 new solar water supply systems financed under RSPII benefit some 18,000 persons.

A Water-Policy study was also carried out under RSPII during the second half of 2005. The Water Policy has not yet been implemented as this should be carried out through Technical Assistance for the institutional support foreseen under RWSSS, which finally will start his assignment in February 2008.

During the on going WP (2007) which will end on 31 March 2008 (extension of 2 months of the initial duration of the WP), operations carried out have been rather limited. Main activities have concerned specific studies i.e. solar panel after sales maintenance services, etc., and closure of WP 2006.

During the second semester 2007, the Tender Dossier for the supplies of solar units for solar pumping systems has been prepared and the ECD has endorsed it in February 2008

Audits will have to be carried out for PROCORDEL, PACE, and RSP II the second semester of 2008.

- **STABEX “Transfers cotton, groundnuts and sesame 1999”**

In 2007 a revised Framework of Mutual Obligations (FMO) was prepared for almost 1,6 Million € and sent to the EC Headquarters mid July 2007. This FMO has been redirected, from the original idea to intervene in the sector of feeder roads rehabilitation, towards the support to the revitalisation of the Groundnuts sub-sector. This decision has been agreed between the Government and the EC (Banjul, Dakar, Brussels)

The project purpose is to improve the competitiveness of the groundnuts sub-sector, in particular with regard to quality assurance, through the following operational activities:

- 1) Capacity building on Quality Assurance, including the update of the legal and regulatory framework
- 2) Upgrading and equipping aflatoxin testing facilities
- 3) Rehabilitation of the river transportation fleet
- 4) Equipping groundnuts buying points (seccos) with new grading equipment

A PMU is not foreseen, and this is in agreement of the Paris Declaration. Instead, the coordination of activities will be ensured by a civil servant of a relevant line ministry (Agriculture) designated as FMO Coordinator. The FMO Coordinator will be assisted by a civil servant designed as FMO Technical Supervisor.

The delay in the approval of the STABEX FMO may hamper the full and successful implementation of the project as all contracts should be signed by end of December 2008. However, funds not committed before end of 2008 will automatically be credited to the Gambian NIP. These uncommitted funds could be used to support the Government's strategy for agriculture, mainly related to the recent food security crisis due to increased global prices for commodities. The sustainable development of some crops could also either improve to a certain extent the self-sufficiency of The Gambia or contribute to improve exports earnings (for cash crops).

- **Thematic budget lines**

5 Budget Lines projects are ongoing in The Gambia, all financed under ONG-PVD, for a total of 3.397.597 EUR. 3 new projects started in 2007. The two older ones (LIFE and FAMILIES) have been monitored by the ROM exercise.

Contracted in 2007: 3 projects (1,2,3) Total: 1.903.940 EUR

Disbursed in 2007: 3 projects: 1) 145.993 EUR 2) 299.422 EUR 3) 131.155 EUR Total: 576.510 EUR.

Major achievements/Obstacles in 2007:

In 2007, 7 concept notes and 5 full applications were evaluated (NGO Co-fin, AENEAS, Health). Of these, three new projects were contracted (Potable water, SMILE B and URDLIFE) and have just started implementation. The Potable water Project whose grant beneficiary is CCF, aims to strengthen water and sanitation practices and capacities of community based organisations. The SMILE B project (Concern Universal) aims to improve the livelihoods of poor rural and peri-urban population through improved food security, increased household incomes and improved access to potable water. URRLIFE (Concern Universal) aims at alleviating poverty in two districts of the Upper River Region inter alia promoting awareness on improved agricultural methods.

In addition, two other budget lines projects are up and running, both with the reliable and experienced NGO Concern Universal. "FAMILIES" (income generating/marketing/food security) was supposed to start implementation in January but was delayed until September. However, once started, the project caught up quickly with the preparatory activities being successfully achieved, and the project is likely to soon be on track. "LIFE" (food security/income generation) has achieved very tangible results in several project areas. A high number of students has also been trained in agro-practices etc. Some obstacles concern fund shortage, which has resulted in some of the key activities (training, marketing) having been put on hold. The situation with the sharply rising local currency (Dalasi) has exacerbated these problems. A request for budget addendum for Life is currently being considered.

Results achieved via Budget Lines give satisfaction in The Gambia (cf the evaluations of the Monitoring done at the end of 2007). However, three new projects starting in 2008 implies that the work load will increase with more than double and this might penalise the EC Delegation concerning follow-up and visibility.

- **EU/ACP Energy Facility**

The Gambia is not implementing any project under this facility.

- **EU/ACP Water Facility**

The Gambia is part of a regional project under this facility (UNEP), but not the leading country.

- **European Investment Bank (EIB)**

The EIB's activity in the past has been mainly concentrated in the water sector with three loans which are still active (not yet reimbursed): Water Supply for 4 Provincial (Signed in 1989, under Lomé II), Greater Banjul Water Supply (Signed in 1988, under Lomé III) and Greater Banjul Water II (Signed in 1991, under Lomé IV). Since then, EIB's activity in the Gambia has been rather limited due to the unstable political and economical situation in the country.

In 2007 the EIB continued its attempt to identify eligible projects in the Gambia, especially in the energy and infrastructure sector for which the Bank's strategy is to provide financing for trans border projects with a regional impact in the Framework of the EU-Infrastructure Partnership. In this regard, the EIB has been following up and contributing to the progress of two projects entrusted to the Organisation for the Development of the Gambia River Basin OMVG: (i) the Sambangalou and Kaleta hydropower project which will interconnect the four member countries of the organisation and (ii) the construction of a bridge along the Trans-Gambia highway connecting the Gambia and Senegal.

The bridge project is on the phase of finalising the update of the feasibility studies, financed by AfDB. It is expected to trigger a donors' round table in order to define the financing structure of the project entrusted by the Governments of Senegal and the Gambia to OMVG for its development.

Concerning the OMVG hydropower project, the EIB has attended and contributed with comments to the round table of donors held in April 2007 in Dakar. The EIB foresees the use of the EU-Africa Infrastructure Trust Fund for the financing of this project in cooperation with other co financiers such as the EC, AFD, KfW and the AfDB. The EIB is financing a Technical Assistance to the OMVG in the framework of the Climate Change Technical Assistance Facility (CCTAF) aiming at quantifying and certifying the carbon credits generated by the project.

Within the general development strategy for the Gambia, interventions by the Bank, being in the form of various risk capital instruments from the Investment Facility will remain essentially demand driven. The focus will continue to be on the provision of long-term financial resources for sound and productive investments, mainly in revenue generating sectors. The Bank is prepared to examine financing requests emanating from both private and public entities. It will offer a wide range of financial instruments from straightforward equity to ordinary loans and guarantees or a combination of those, depending on the specificities of each individual project and on the outcome of a detailed appraisal which will be carried out in compliance with the rules and procedures of the Bank. In this respect, the EIB has participated in the Gambia Private sector workshop organised by the EC in July 2007 in order to identify bankable projects. The financing threshold of the Bank together with the average size of projects in the Gambia make an indirect EIB financing through the local banks more suitable to the Gambia. The EIB have had contacts with foreign banks (Nigerian) having subsidiaries in the Gambia to discuss how the EIB could support their expansion in The Gambia

- **Center for the Development of Enterprise (CDE)**

The EC Delegation has organised, together with the NAO Support Unit, in July 2007 a seminar for the private sector to present financial and non-financial instruments for the private sector and also to address the myth and the reality of EPA. The CDE and the EIB were invited. The seminar was a real success, and was attended by two Ministers (Trade, Industry and Employment and Finance and Economic Affairs), and nearly 100 prominent Gambian personalities of the private sector, including the President of the Gambian Chamber of Commerce and Industry (GCCCI) and the Chief Executive from the Gambia Investment Promotion and Free Zones Agency (GIPFZA), high ranking officials from the Government and bankers. This seminar has been a very good opportunity for the public and private sectors to “start talking together”.

3. POLICY COHERENCE FOR DEVELOPMENT (PCD)

In relation with the 12 EU policies areas (trade, environment, climate change, security, agriculture, fisheries, social dimension of globalisation, employment and decent work, migration, research, information society, transport and energy), some are directly addressed with EDF projects, for instance transport and agriculture (STABEX). If we consider the 9th EDF, some issues were not taken into account at that time. However, for instance, migration, trade, climate change are not addressed in the 9th EDF but will be considered in the 10th EDF.

In the fisheries sector The Gambia benefited in the past years from the national component of the Strengthening Fisheries Production (SFP) project aiming to improve the sanitary conditions for fishery products in all ACP/OCT countries, thus facilitating access for local fishery products to the global market. The project ended in April 2007 and a three year extension has been agreed but the intended starting date of the second part of the project has not yet been communicated to the beneficiaries. Two draft Fishery Product and Aquaculture Product Regulations (considered equivalent to Community standards) handed over by the SFP Project came into force in September 2007 as the process for the amendment to the 1991 Fisheries Act (to which they are linked) ended with the enactment of the Fisheries Act 2007.

In October 2007 a workshop on EU Market Access for agricultural products has been organised by the NAO Support Unit with the participation of the EC and together with the Department of State for Trade, to increase awareness of exporters, traders and stakeholders on how to get better access to the EU market. Presentations have been given on the EU Common Agricultural Policy vis-à-vis ACP countries and of the EU Export Helpdesk tool.

4. JOINT EU-AFRICA STRATEGY

The Joint EU-Africa Strategy has set priorities in the field of peace and security, democratic governance and human rights, trade and regional integration, and other key development issues such as MDGs, climate change and environment, energy, agriculture, employment or migration.

These objectives are consistent with the goals of the current and future programmes and projects being implemented within the National Indicative Programme as well as the Regional or All-ACP Cooperation framework. In particular, we can mention: democratic governance and human rights (focal sector 2 “political pillar”), trade and regional integration (focal sector 2 “economic pillar”,

focal sector 1 and RIP), infrastructure (focal sector 1), climate change and environment (non focal sector, studies financed by the TCF), energy (via the Energy facility), agriculture (STABEX), migration (non focal sector). The issue of attainment of MDGs is in fact covered directly or indirectly by most of the projects and more particularly by the Budget Support.

However, most of the disbursements for these thematic partnerships will take place after 2008.

The Mid Term Review could also re-orientate the CSP/NIP towards some of the priorities not addressed.

5. DONOR COORDINATION AND HARMONISATION

The government has been working with several development partners. Apart from the International Development Association (IDA), the country's largest development partners are the IMF, the European Union, the African Development Bank (AfDB), the United Kingdom (DFID), and agencies of the United Nations family.

For a small country like the Gambia, more than 15 donors are providing assistance, which is channeled through a broad variety of entities, both governmental and non-governmental, and although most external partners are aligning external assistance with country objectives, they are preparing separate assistance strategies for the period 2007-2011". In 2007, the World Bank and the African Development Bank prepared a Joint Country Assistance Strategy - an important step in the process of aid harmonization. There is the likelihood that the EC supports to Civil Service Reforms under the 10th EDF Governance Focal Sector will be jointly programmed with the other lead donors including DfID. The 10th EDF Budget Support will also be programmed in close collaboration with the other donors providing budget supports e.g. the World Bank and AfDB.

The Gambia is one of the countries represented at the High Level Forum on 2nd May 2005 in Paris that adopted the Paris Declaration on development aid effectiveness. The Paris Declaration is anchored on five principles namely; Ownership, Alignment, Harmonization, Result-based Management and Mutual Accountability. Although the Gambia is not among the ten pilot countries for the implementation of the Paris Declaration, thus required to report on progress made at the 2010 meeting, the Government of the Gambia has committed itself to implement the Paris Declaration principles on the basis of a Roadmap outlined in an Aid Effectiveness Action Plan presented at the Donor Round Table Conference held in London in February 2008². The Action Plan is a working document to be discussed with Gambia's development partners over in-country as well as out-of-country aid coordination mechanism meetings.

A Donors' Roundtable centering on the PRSP II was held in London in February 2008. The purpose was to mobilize resources to meet the \$320m funding gap linked to the implementation of PRSP II activities. The development partners present at the Conference unanimously commended the government of The Gambia for a very well prepared PRSP II and the associated strategy documents, stating that they provided a sound basis for addressing poverty in The Gambia. The partners pledged their full support for the implementation of PRSP II. They also pledged directly, minimum support of US\$ 175 million over the planned PRSP II period, with strong prospects for substantial additional funding from debt relief, grant resources and other financing windows.

² This document can be downloaded on <http://www.gm.undp.org>

Since 2007, there are regular meetings between the NAO and the Chargé d’Affaires, between the EC Delegation and the NAO Support Unit. The EC Chargé d’Affaires and the NAO Support Unit Coordinator also meet at least twice a month to review the priorities and the pending issues. It is also foreseen that twice a year there will be a high-level meeting between the EC Head of Delegation in Dakar and Hon SoS FEA.

6. DIALOGUE IN COUNTRY WITH NSAS, LOCAL AUTHORITIES AND THE NATIONAL PARLIAMENTS

For the involvement of NSAs in the programming and implementation of Community Aid in the Gambia, efforts have been dedicated in this direction starting with the 9th EDF, by including NSA representatives in the National Consultative Committee for dialogue on the preparation of the respective 9th and 10th EDF CSPs and NIPs. Also, NSA representatives were part of the drafting committee of the 10th EDF CSP/NIP. The 10th EDF CSP/NIP drafting process included the holding of working sessions and a workshop where the views of NSAs and Local Government Authorities were solicited and mainstreamed into the documents. A mailing list of NSA and LGA actors was and continues to be maintained whereby the different drafts produced were shared with them and their comments and views solicited. Following the approval of the CSP in December 2007, the signed document was also made available to them, and it is planned to launch the 10th EDF CSP/NIP in April 2008 in the form of a general public awareness workshop. In the programming of the specific programmes under the 10th EDF NSAs and Local Government Authorities will also be invited by the NAO to participate in the various processes.

For the programming of the 9th EDF NSA programme, a NSA Consultative Group was constituted in 2006 to oversee the process for the preparation of the programme right from the onset, starting with the identification phase. The Consultative Group is still in place and is working closely with the NAO services in the Start-up phase of the programme implementation. This Consultative Group is expected to be transformed to a National Civil Society Platform and supports to this body are envisaged in the NSA programme.

The National Assembly is informed of donor interventions including the Community Aid as part of its own reporting in the annual budget cycle, and the annual opening of the National Assembly. However, National Assembly Members through the Speaker of the National Assembly are invited to participate in dialogue fora including seminars, workshops and other major events including the launching of programmes.

In 2007, copies of the Revised Partnership Agreement 2005 were made available to all members of the National Assembly. The Agreement was ratified by the National Assembly in November 2007.

7. CONCLUSION

In 2007, The Gambia-EC Cooperation took a new impetus and is back on track after two years of somehow sluggish performance. The dialogue between the Gambian authorities and the Delegation is very good at all levels, and due to this re-established dialogue, problems can be solved easier. A new NAO was nominated at the end of 2007. Collaboration with the previous and the current NAOs has been cordial and productive.

The full envelope of the 9th EDF (52.736.660 Euro) is now committed. During 2007 the level of primary commitments (new projects) and secondary commitments (contracts) has been

satisfactory, while a rather low payment level can be explained to a certain extent with the late commencement order for the road civil works (Support to the Gambia's National Transport Plan) and the inadequate planning of the preparatory activities for the tenders of the rural water supply project (RWSSS). The new primary commitments relate to the Technical Cooperation Facility II (1,995 M Euro) which continues the support to the NAO Support Unit, the Support to Non State Actors Project (2,5 M Euro) and the Rider (4,5 M Euro) to the Transport project. In 2007 a revised Framework of Mutual Obligations (FMO) using STABEX funds was prepared – and approved in 2008 - for almost 1,6 M Euro to support the revitalisation of the groundnuts sub-sector. Three new Budget Lines Projects relating to co-financing with NGOs have been signed for a total EC contribution of 1.904.839 Euro.

The very fruitful and well coordinated programming exercise for the 10th EDF initiated in 2006 has continued during 2007 and culminated to the signature of the 10th EDF CSP/NIP in Lisbon on the 9th of December 2007. The total financial envelope is 76 M Euro. One of the two traditional Focal Sectors (Infrastructure) is retained with continued emphasis on transport (35 M EUR). The Rural Development Focal Sector which concentrated on rural water supply is now replaced by a Governance Focal Sector (11 M EUR). A total amount of 22 M Euro will be devoted for supporting the PRSP II through General Budget Support. Non-focal sectors represent an envelope of 8 M EUR and will cover most probably a capacity building component, support to initiatives by non-state actors, the technical cooperation facility, and illegal migration.

8. ANNEXES

LIST OF ANNEXES ACCOMPANYING THE JAR

a) General Annexes:

- Country at a glance:
 - A. Key macro-economic performance indicators (Annex 1)
 - B. Key MDG indicators (Annex 2)
- 10th EDF governance plan of action³ (Annex 3)

b) Annexes with a retrospective character: financial situation for:

- 9th EDF and any previous EDFs as per closure of the financial year 2007 (Annex 4)
- Sector concentration of the engagements under the 9th EDF (Annex 5)
- Regional projects (Annex 6)
- Budget lines (Annex 7)

³ Updated plan of action compared to the one in the 10th EDF CSP/NIP document

c) Annexes with a prospective character:

- Indicative time table for disbursements of 9th EDF and any previous EDFs (from 2008 onwards) (Annex 8)
- Planned EDF commitments in 2008 including activities related to Africa-EU partnerships and Priority Actions (Annex 9)

d) Annexes on aid effectiveness

- Completed aid effectiveness questionnaire (Annex 10)
- Donor matrix (Annex 11)⁴

⁴ Updated donor matrices for current and future financial support do not exist and will be updated by the National Planning Commission. Additionally, this matrix needs to be updated and corrected.

a) GENERAL ANNEXES

Country at a glance:

- Key macro-economic performance indicators (Annex 1)
- Key MDG indicators (Annex 2)

EDF10 governance plan of action (Annex 3)

Annex 2

Country at a glance: Key MDG indicators

| GOAL | TARGET | INDICATORS | LGA(REGIONS) MUNICIPALITY AND RANK | | | | | | |
|--|---|--|-------------------------------------|-----|----|-----|-----|-----|-----|
| | | | BCC | KMC | WR | NBR | LRR | CRR | URR |
| Goal 1: Eradicate Extreme Poverty and Hunger | Target1: Halve, between 1990 and 2015, the proportion of people whose income is less that US\$1 day | Proportion of population below overall poverty line | 1 | 2 | 3 | 5 | 5 | 4 | 5 |
| | | Proportion of population below food poverty line | 2 | 1 | 3 | 5 | 5 | 4 | 7 |
| | | Percentage of moderately under-weight under 5 children | 1 | 2 | 3 | 5 | 4 | 7 | 6 |
| | | Percentage of Severely under-weight under 5 children | 1 | 2 | 4 | 3 | 6 | 7 | 5 |
| | | | | | | | | | |
| Goal 2: Achieve Universal Primary Education | Target 3: Ensure that by 2015, children everywhere boys and girls alike, will be able to complete a full course of primary schooling | Male NER | 3 | 3 | 1 | 5 | 2 | 6 | 7 |
| | | Female NER | 4 | 4 | 1 | 6 | 2 | 3 | 7 |
| | | Total NER | 3 | 3 | 1 | 6 | 2 | 5 | 7 |
| | | Male ALR | 4 | 4 | 2 | 3 | 1 | 6 | 7 |
| | | Female ALR | 1 | 1 | 3 | 5 | 4 | 6 | 7 |
| | | Total ALR | 2 | 2 | 4 | 5 | 1 | 6 | 7 |
| | | | | | | | | | |
| Goal 3: Promote Gender Equality and Empower | Target4: Eliminate gender disparity in primary and secondary education preferably by 2005 and to all levels of education no later than 2015 | Ration of girls to boys in primary education | 2 | 2 | 6 | 7 | 2 | 1 | 5 |
| | | Ration of girls to boys in lower secondary education | 1 | 1 | 3 | 6 | 5 | 4 | 7 |
| | | Ration of girls to boys in senior secondary education | 1 | 1 | 3 | 7 | 5 | 6 | 4 |
| Goal 4: Reduce Child Mortality | Target 5: Reduce by two – thirds, between 1990 and 2015, the under-5 mortality rate | Under 5 mortality (per 1,000 births) | 1 | 1 | 3 | 3 | 3 | 3 | 3 |
| | | Infant Mortality (per 1, 000 births) | 1 | 1 | 3 | 3 | 3 | 3 | 3 |

| | | | | | | | | | |
|--|--|---|---|---|---|---|---|---|---|
| | | Proportion of 1 year-old children immunised against measles | 6 | 4 | 4 | 2 | 7 | 1 | 2 |
| Goal 5: Improve Maternal Health | Target 6: Reduce by three – quarters, between 1990 and 2015, maternal mortality ration | Maternal Mortality (per 100,000 births) | 1 | 1 | 3 | 3 | 3 | 3 | 3 |
| | | Proportion of birth attended by skilled health personnel | 1 | 2 | 3 | 4 | 5 | 7 | 6 |
| Goal 6: Combat HIV/AIDS Malaria, and other Diseases ¹ | Target 8: have halted by 2015 and begun to revise the incidence of malaria and other major Diseases | Tuberculosis cases per 100,000 | 7 | 6 | 4 | 3 | 1 | 2 | 5 |
| Goal 7: Ensure Environmental Sustainability ² | Target 10: halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation | Proportion (%) of population with access to unsafe water source | 1 | 2 | 6 | 4 | 3 | 5 | 7 |
| | | Proportion (%) of population with unsanitary waste disposal | 2 | 1 | 3 | 5 | 4 | 7 | 6 |
| | Target 11: by 2020 to have achieved a significant improvement in the life of at least 100 million slum dwellers | Proportion (%) of households with access to secure tenure | 7 | 6 | 5 | 3 | 2 | 1 | 4 |

Key: BCC = Banjul City Council, KMC = Kanifing Municipal Council, WD = Western Division, NBD = North Bank Division, LRD = Lower River Division, CRD = Central River Division, URD = Upper River Division Colour- Coded Raking of Progress towards Achieving MDG Target

| COLOUR/ RANK | NAME | SIGNIFICANCE |
|-----------------|--------------|---|
| 1 | Green | Most progress toward LGA MDG target for year for the year in question |
| 2 | Light Green | |
| 3 | Yellow | |
| 4 | Dark Yellow | |
| 5 | Gold | |
| 6 | Light Orange | |
| 7 | Red | |

Source: UNDP/PAU, The Gambia

¹Data for Target 7 are not available by LGA

²Data for Target 9 are not available by LGA

Annex 3 EDF10 governance plan of action

| | Governance area | Prospective commitments | Actions to date |
|-----------|--|--|---|
| 1. | Political democratic governance | <p>To put in place a new Framework Governance Policy and Action Plan (2008).</p> <p>Processes:</p> <ul style="list-style-type: none"> - Review of the current Governance Policy & Action Plan through a study by 3rd quarter 2007 - Adoption of policy by 4th quarter 2007 - Policy implementation -2008 onwards | <ul style="list-style-type: none"> • Re-scheduled to 3rd quarter 2008 • Moved to 1st quarter 2009 • 2009 Onwards |
| | - Human rights | <ul style="list-style-type: none"> ➤ To continue hosting the African Commission for Human and Peoples' Rights. ➤ To continue upholding a conducive environment for Human Rights Organizations working in the Gambia. ➤ To continue to uphold the constitutional provisions on human rights ➤ To enact the Women's Bill 2007. The Women's Act is to incorporate and enforce certain aspects of the UN Convention on the Elimination of all Forms of Discrimination Against Women, The Protocol to the African Charter on Human and People's Rights on the Rights of Women in Africa, the National Policy on Women and other matters connected therewith. <p>Process:</p> <ul style="list-style-type: none"> - Stakeholder consultations and public awareness campaigns on the proposed Bill (ongoing). - Passing of the Bill by the National Assembly (3rd quarter 2007) - Enactment of the Bill by the President (4th quarter 2007) | <ul style="list-style-type: none"> • Sensitization still ongoing • By 3rd quarter 2008 • By 4th quarter 2008 |

| | | |
|---|---|--|
| <p>- Fundamental freedoms</p> | <ul style="list-style-type: none"> ➤ To continue to uphold the constitutional provisions. ➤ To continue to uphold the independence of the Office of the Ombudsman ➤ Enhance the regulatory environment for the media & improve dialogue between government and the private media ➤ To continue to enhance the policy and regulatory framework for Non-State Actors <p>Processes: Periodic reviews, consultations and dialogue.</p> | <ul style="list-style-type: none"> • The Cooperative Policy review initiated. |
| <p>- Electoral process</p> | <ul style="list-style-type: none"> ➤ To maintain the independence and proper functioning of the IEC. <p>Processes:</p> <ul style="list-style-type: none"> - Upholding the provisions of the Elections Act - Provision of funds in the National budget for the functioning of the IEC and the holding of regular statutory elections | <ul style="list-style-type: none"> • Ongoing |
| <p>- Principles of constitutional democracy</p> | <ul style="list-style-type: none"> ➤ Maintain democratic pluralism & the multiparty system. ➤ Strengthen the application of the separation of powers and the capacity of the Legislature. ➤ Ensure civilian supervision over the security system. <p>Process:</p> <ul style="list-style-type: none"> - maintain the prevailing structure of the National Security Council which is headed by a political civilian authority (the Vice President) ➤ Build capacities of the security forces on human rights, fundamental freedoms & the | |

rule of law.

Processes:

- Carry out capacity needs assessment of the security units responsible by 3rd quarter 2007
- Develop capacity building programmes by 4th quarter 2007
- Seek funding for the implementation of the programme (mix of government & donor funding) by 2008 to coincide with implementation of the governance framework policy

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| <p>2.</p> | <p>Political governance - rule of law - Judicial and law enforcement system</p> | <p>➤ To support capacity building of the Judiciary based on already identified capacity gaps.</p> <p>Process:</p> <ul style="list-style-type: none"> - Government continues to mobilise donor supports (ongoing) ➤ Implementation of the legal strategy which among other things takes into consideration: <ul style="list-style-type: none"> - a Legal Aid framework for the poor - deconcentration of the judicial system to the Administrative Regions - Wider use of the Alternative Dispute Resolution (ADR) mechanism within the courts system. <p>Processes: Continue to mobilise donor funding to support implementation of the Legal Strategy</p> | <ul style="list-style-type: none"> • DfID is so far the only donor • A Legal Aid Bill in place to be enacted by 4th quarter 2008-03-10 • Ongoing, Basse High Court already inaugurated, but staffing remains a problem. • The Courts annex and ADR Secretariat established and head recruited. Government has budgeted for its operations |
| <p>3.</p> | <p>Control of corruption</p> | <p>➤ To enforce the existing economic crimes, money laundering and anti-corruption legislations.</p> <p>➤ All public institutions continue to respect the provisions of the Public Procurement Act and regulations.</p> <p>Process: Public institutions continue to use the procedures established by the Gambia Public Procurement Authority.</p> | |

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| | | <p>quarter 2007</p> <ul style="list-style-type: none"> - Prepare term of reference for the consultancy to carry out the divestiture process by 2nd quarter 2007 - Carry out the divestiture transactions up to the point of sale by 4th quarter 2007 - Cabinet decision by 2nd quarter 2008. ➤ To put in place a National Policy for Decentralization and Local Development. <p>Processes:</p> <ul style="list-style-type: none"> - Consultancy to elaborate draft policy (done in 3rd quarter 2006) - Submit policy paper to cabinet for adoption by 2nd quarter 2007 | <ul style="list-style-type: none"> • Draft policy to be updated in 2nd quarter 2008 to take into consideration amendment in the Local Government Act from 2006 to date |
|--|--|---|--|

| | | | |
|------------------|--|---|---|
| | <p>- Public finance management</p> | <ul style="list-style-type: none"> ➤ Expand the implementation of the IFMIS in the public sector with donor support. <p>Processes:</p> <ul style="list-style-type: none"> - Mobilise extra donor supports to expand and consolidate the ongoing pilot (by 1st quarter 2007) ➤ Secure and sustain Pro-poor budgeting through the continuous involvement of Non-State Actors in the budgetary process.(ongoing) ➤ Reinforce capacities of institutions and personnel responsible for public finance management. <p>Processes:</p> <ul style="list-style-type: none"> - To continue to support capacity building in public finance management based on already identified capacity gaps. (ongoing) | <ul style="list-style-type: none"> • IFMIS fully operational |
| <p>5.</p> | <p>Economic governance</p> | | |
| | <p>- Private sector/market friendly policies</p> | <ul style="list-style-type: none"> ➤ To rationalise the multiplicity of taxes and levies. <p>Processes:</p> <ul style="list-style-type: none"> - carry out a study to assess the tax environment (3rd quarter 2007) - Rationalise the tax system based on the findings and recommendations of the study (by 1st quarter 2008) ➤ To review and update the Investment Code 2000. <p>Process:</p> | <ul style="list-style-type: none"> • The GRA has been established and the Act is being reviewed. • The Investment Act of 2001 |

| | | | |
|--|--|--|---|
| | | <ul style="list-style-type: none"> - Carry out a study by 3rd quarter 2007 - Cabinet to adopt a new Investment Code by 4th quarter 2007 ➤ To enhance public-private sector dialogue and partnerships. <p>Process: Continue to hold the annual Economic Summit (GOTG – GCCI)</p> | <ul style="list-style-type: none"> • The Free Zone Act of 2001 • Both to be reviewed by 2nd quarter 2008-03-10 |
| | <p>- Management of natural resources</p> | <ul style="list-style-type: none"> ➤ To update the State of the Environment Report for The Gambia. <p>Processes:</p> <ul style="list-style-type: none"> - Prepare TOR for study (in place since 2nd quarter 2006) - Mobilise donor supports to carry out the update by 2nd quarter 2007 - Country environment profile available since December 2006. | <ul style="list-style-type: none"> • Study in progress with EC funding |

| | | | |
|-----------|--|--|---|
| 6. | Internal and external security | | |
| | - Internal stability / conflict | <ul style="list-style-type: none"> ➤ To maintain internal security. ➤ To continue the de-concentration of the police force to cover the national territory. | |
| | - External threats and global security | <ul style="list-style-type: none"> ➤ To continue to contribute to regional and UN initiatives. | |
| 7. | Social governance | <ul style="list-style-type: none"> ➤ To develop a gender profile for the Gambia <p>Processes:</p> <ul style="list-style-type: none"> - Develop TOR for study by 2nd quarter 2007) - Prepare gender profile by 3rd quarter 2007 - Formulate a Gender Policy by 4th quarter 2007 (a Women's Policy is in place) <ul style="list-style-type: none"> ➤ To improve gender parity by mainstreaming gender in policy development and the national budgeting process <p>Processes:</p> <ul style="list-style-type: none"> - Formulate and implement procedures for gender mainstreaming. ➤ To improve opportunities available to the disabled and therefore disadvantaged persons. ➤ To improve rural infrastructure and services. ➤ To improve decent and gainful employment opportunities for the vulnerable particularly youth and women. ➤ To develop and maintain a poverty profile. | <ul style="list-style-type: none"> • Process initiated. • Draft TOR in place for gender profile • Gender profile to be prepared in 2nd quarter 2008 • Policy to be formulated by 4th quarter 2008 |

| | | | |
|-----------|--|---|--|
| 8. | International and regional context | | |
| | - Regional integration | <ul style="list-style-type: none"> ➤ To continue to subscribe to the AU position on integration and harmonization. ➤ To continue the engagement vis-à-vis ECOWAS and the EPAs. ➤ To update the National Transport Master Plan and harmonise with the ECOWAS Master Plan. | <ul style="list-style-type: none"> • Policy update process already initiated. Task Force for the Policy review already established. • Updated Policy and Master Plan will be in place by 3rd quarter 2008 |
| | - Involvement in regional peer review mechanisms (e.g. APRM) | To keep it under consideration | |
| | - Migration | <ul style="list-style-type: none"> ➤ To develop and maintain a migration profile. <p>Processes:</p> <ul style="list-style-type: none"> - Develop TOR for short-term technical assistance to support the following institutions in the development of a migration information system. (by 2nd quarter 2007) - Recruitment and placement of short term TA. By 3rd quarter 2007 - Capacity assessment by TA - Training by TA - Logistical supports (donor funding) <p><i>Beneficiary institutions: Gambia Immigration Department, Gambia Bureau of Statistics, Population Secretariat, Gambia Tourism Authority.</i></p> | <ul style="list-style-type: none"> • Consultations ongoing with the Department of State for Interior. • Action points on the issue already agreed. |

| | | | |
|--|--|--|--|
| | | <ul style="list-style-type: none">➤ To subscribe to the ongoing dialogue between the EU and the AU, and to open up to more bilateral arrangements in this area➤ To mobilise donor funding to support income generating activities for youth and returning migrants <p>Process:</p> <ul style="list-style-type: none">- Government and Non-State Actors to elaborate project proposals in 2007 onwards | <ul style="list-style-type: none">• GAMJOBS programme executed by UNIDO in place |
|--|--|--|--|

| | | | |
|----------|-------------------------------|--|--|
| 9 | Quality of partnership | | |
| | -Political dialogue | <p>➤ To elevate the cooperation from the technical to the political level and enhance dialogue. Process: Ensure the functioning of the already established EDF Steering Committee by 1st quarter 2007</p> | <ul style="list-style-type: none"> • Ongoing – structured consultations between the national authorities and the EC Delegation. |
| | -Programming dialogue | <p>➤ To further enhance programming dialogue with increased and diverse participation (ongoing)</p> | <ul style="list-style-type: none"> • Broad –based participation including Government, private sector and civil society is ensured. |
| | -Non state actors | <p>➤ To further enhance the environment for effective Non state actor participation in the partnership. (ongoing)</p> | <ul style="list-style-type: none"> • 9th EDF NSA Support Programme approved in December 2007. • A study to assess the effectiveness of NSA participation in the Gambia-EC Cooperation done 2007 |

b) ANNEXES with a retrospective character: financial situation for:

9th EDF and any previous EDFs as per closure of the financial year 2007 (Annex 4)

Sector concentration of the engagements under the 9th EDF (Annex 5)

Regional projects (Annex 6)

Budget lines (Annex 7)

Annex 4: 9th EDF and any previous EDFs as per closure of the financial year 2007

| GAMBIA | | | | | SITUATION END 2007 | | |
|--|-------------------------------------|------------------|---|----------------------------|-------------------------------|------------------------------------|-------------------|
| Online Help click on Aide en ligne, cliquez | | | | | | | |
| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | TITLE GLOBAL COMMITMENT | END date of imple- mentat° | GLOBAL COMMIT. | INDIV. COMMIT | RAC |
| | | N° INDIV COMMIT. | TITLE INDIVIDUAL COMMITMENT | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP |
| TOTAL ON ONGOING GLOBAL COMMITMENTS | | | | | 102.002.636 | 86.362.877 | 15.639.758 |
| TOTAL ON ONGOING INDIVIDUAL COMMITMENTS | | | | | 63.155.300 | 26.912.992 | 36.242.309 |
| 1994 | 7ACP GM1 | 0 | DIVISION DEVEL PROGR NORTH BANK UPPER RIVER | 19980630 | 17.261.269 | 17.261.269 | 1 |
| 1994 | 7ACP GM1 | 4 | CE 2/DDP OFFSHORE PROCUREMENT | | 980.000 | 980.000 | 0 |
| 1994 | 7ACP GM1 | 83 | CE-29/DDP+ REV 1+ REV 2_+ REV 3 | 19970930 | 312.827 | 312.827 | 0 |
| 1994 | 7ACP GM1 | 84 | CE-30/DDP+ REV 1_+ REV 2 | 19970930 | 102.087 | 102.087 | 0 |
| 1994 | 7ACP GM1 | 87 | CE-33/DDP+ REV 1_+ REV 2 | 19971001 | 172.500 | 172.428 | 72 |
| 1994 | 7ACP GM1 | 98 | CE-36/DDP; 120.000 GMD | 19970930 | 5.561 | 5.561 | 0 |
| 1994 | 7ACP GM1 | 100 | DIVISIONAL DEVELOPMENT DDP | 19980930 | 224.638 | 224.638 | 0 |

| | | | | | | | |
|------|-----------|-----|---|----------|---------|---------|--------|
| 1994 | 7ACP GM1 | 101 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | 162.706 | 162.706 | 0 |
| 1994 | 7ACP GM1 | 102 | DIVISIONAL DEVELOPMENT PROG DDP | 19990630 | 241.236 | 241.236 | 0 |
| 1994 | 7ACP GM1 | 103 | DIVISIONAL DEVELOPMENT DDP | 19990630 | 71.014 | 71.014 | 0 |
| 1994 | 7ACP GM1 | 104 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | 185.790 | 185.790 | 0 |
| 1994 | 7ACP GM1 | 111 | CE_43/DDP - GMD 4.200.000 | 19981130 | 369.395 | 369.395 | 0 |
| 1994 | 7ACP GM1 | 112 | CE-42/DDP GMD 2.500.000 | 19990630 | 236.688 | 236.688 | 0 |
| 1994 | 7ACP GM1 | 119 | 12 URDIP - GMD 1.600.000 | 19990331 | 136.430 | 136.430 | 0 |
| 1994 | 7ACP GM1 | 126 | DDP CE-45/DDP GMD 1.085.000 | 19990630 | 137.321 | 137.321 | 0 |
| 1994 | 7ACP GM1 | 132 | INTERNATIONAL PROCUREMENT AGENCY GMD 35,325 | 20010124 | 3.000 | 2.319 | 681 |
| 1994 | 7ACP GM1 | 133 | SHYBEN A MADI & SONS LTD GMD 340,675 | 20001129 | 27.700 | 25.043 | 2.657 |
| 1994 | 7ACP GM1 | 134 | TOMATE GMD 612,926 | 20010331 | 50.971 | 50.786 | 185 |
| 1994 | 7ACP GM1 | 135 | ERNST & YOUNG SENEGAL GMD 849,638 | 20010331 | 70.700 | 64.867 | 5.833 |
| 1995 | 7ACP GM24 | 0 | PROGRAMME REGIONAL FORMATION INFORMATION ENVIRONNEMENT. | 20010630 | 500.000 | 500.000 | 0 |
| 1995 | 7ACP GM24 | 1 | CE 01.10.99-30.09.00 (5.900.000/6.252.282,26 GMD)+7RPR442/48 | 20000930 | 500.000 | 487.206 | 12.794 |

| | | | | | | | |
|------|-----------|----|--|----------|-----------|-----------|---------|
| 2000 | 7ACP GM31 | 0 | TECHNICAL ASSISTANCE AND FEASIBILITY STUDIES, DESIGN AND PRE | 20010131 | 490.343 | 490.343 | 0 |
| 2000 | 7ACP GM31 | 1 | BELLER CONSULT 4074050GMD 25.01.01 24.01.02 | 20051231 | 490.343 | 453.354 | 36.989 |
| 1999 | 8ACP GM5 | 0 | SUPPORT TO THE EDUCATION SECTOR PROGRAMME (SESP) | 20061231 | 2.623.689 | 2.339.460 | 284.229 |
| 1999 | 8ACP GM5 | 1 | MALCOLM MERCER GMD 192.951 | 19990813 | 15.592 | 13.961 | 1.631 |
| 1999 | 8ACP GM5 | 21 | HOPE CONSTRUCTION (WC-001/SESP/2003/LOTA) 1,434,806 GMD | 20050930 | 46.415 | 46.415 | 0 |
| 1999 | 8ACP GM5 | 22 | SICS HORAM (WC-001/SESP/03/LOT F) 1,575,226 GMD | 20040531 | 45.600 | 16.653 | 28.947 |
| 1999 | 8ACP GM5 | 24 | FANA FANA (LOT L) 1,639,540 PGK | 20051130 | 58.200 | 52.309 | 5.891 |
| 1999 | 8ACP GM5 | 25 | TESITO CARPENTRY (LOT I) 2,346,762 PGK | 20050930 | 67.650 | 67.650 | 0 |
| 1999 | 8ACP GM5 | 26 | NO PINCHA CONSTRUCTION (LOT G) 1,575,575 GMD | 20050930 | 56.300 | 50.367 | 5.933 |
| 1999 | 8ACP GM5 | 27 | SICS HORAM (LOT D) 1,575,226 GMD | 20040531 | 45.600 | 13.306 | 32.294 |
| 1999 | 8ACP GM5 | 28 | SICS HORAM (LOT E) 1,575,226 GMD | 20040531 | 45.600 | 15.004 | 30.596 |
| 1999 | 8ACP GM5 | 31 | MELLINIUM BUILDING & CONSTRUCTION LTD (LOT M) 1,353,894 GMD | 20040915 | 39.200 | 35.098 | 4.102 |

| | | | | | | | |
|------|----------|----|--|----------|------------|------------|-----------|
| 1999 | 8ACP GM5 | 33 | BOUVIS LTD (LOT R) 2,329,232 GMD | 20051130 | 77.200 | 76.149 | 1.051 |
| 1999 | 8ACP GM5 | 34 | BOUVIS LTD (LOT S) 3,075,976 GMD | 20051130 | 102.200 | 100.444 | 1.756 |
| 1999 | 8ACP GM5 | 35 | JJ ENTERPRISE (LOT T) 2,437,154 GMD | 20040914 | 70.500 | 50.903 | 19.597 |
| 1999 | 8ACP GM5 | 36 | JALLOW DESIGN AND CONSTRUCTION (LOT B) 2.179.707 GMD | 20051130 | 76.100 | 73.236 | 2.864 |
| 1999 | 8ACP GM5 | 37 | TOUBA AKC ENTERPRISE 3.232.304 GMD | 20050930 | 85.302 | 83.627 | 1.676 |
| 1999 | 8ACP GM5 | 38 | SHEIKH BITTAYE ENTREPRISE (LOT B) 3,359,320 GMD | 20051130 | 93.487 | 93.487 | 0 |
| 1999 | 8ACP GM5 | 39 | TOUBA SALOUM TRADING (LOT E) 2,701,511 GMD | 20051130 | 82.223 | 71.212 | 11.011 |
| 1999 | 8ACP GM5 | 41 | JIMBIL CONTSTRUCTION (LOT D) 2,657,572 GMD | 20051130 | 70.178 | 58.178 | 12.000 |
| 1999 | 8ACP GM5 | 42 | CE 06/SESP/NOV04 TO OCT05 | 20050930 | 59.598 | 54.598 | 5.000 |
| 1999 | 8ACP GM5 | 43 | PROGRAMME ESTIMATE 7 - 01/05/2005 AU 31/12/2005 | 20061231 | 68.161 | 68.161 | 0 |
| 1999 | 8ACP GM5 | 45 | CE-8/SESP (01/01/2006 TO 31/12/2006) | 20061231 | 138.576 | 98.576 | 40.000 |
| 1999 | 8ACP GM6 | 0 | SUPPORT TO DECENTRALIZED RURAL DEVELOPMENT | 20040630 | 14.796.513 | 13.397.584 | 1.398.928 |

| | | | | | | | |
|------|----------|----|---|----------|---------|---------|--------|
| 1999 | 8ACP GM6 | 15 | COST EST CE-07/SRD GMD 934000 | 20001117 | 40.811 | 40.811 | 0 |
| 1999 | 8ACP GM6 | 18 | CRAWFORD GMD 624.939 | 20000831 | 52.187 | 45.823 | 6.364 |
| 1999 | 8ACP GM6 | 21 | CE-08/SDRD GMD 3.354.019 | 20010131 | 283.000 | 275.305 | 7.695 |
| 1999 | 8ACP GM6 | 22 | CE-09/SDRD GMD 4.216.480 | 20010131 | 346.318 | 346.318 | 0 |
| 1999 | 8ACP GM6 | 23 | CE-10/SDRD GMD 4.660.080 | 20010131 | 377.833 | 377.833 | 0 |
| 1999 | 8ACP GM6 | 24 | CE-11/SDRD GMD 4.376.575 | 20010131 | 355.854 | 355.854 | 0 |
| 1999 | 8ACP GM6 | 25 | OLIVIER DONNET - GMD 774.250 | 20000731 | 65.200 | 29.963 | 35.237 |
| 1999 | 8ACP GM6 | 26 | CE-13/SDRD - GMD 3.000.000 | 20010430 | 254.000 | 243.162 | 10.838 |
| 1999 | 8ACP GM6 | 27 | CE-12/SDRD - 5.500.000 | 20010430 | 448.198 | 448.198 | 0 |
| 1999 | 8ACP GM6 | 30 | MA IN RURAL SOCIAL DEVELOPMENT | 20011002 | 33.010 | 30.386 | 2.624 |
| 1999 | 8ACP GM6 | 40 | VERONICA BAILEY GMD 68,780 | 20001209 | 5.800 | 4.822 | 978 |
| 1999 | 8ACP GM6 | 50 | WP WD 1/2-31/7/01 /DEPT.OF STATE FIN.& ECON.AFF./3.519.059 | 20011130 | 193.707 | 193.707 | 0 |
| 1999 | 8ACP GM6 | 51 | WP URD 1/2-31/7/01 /DEPT OF STATE FIN. & ECON.AFF/ 3.062.820 | 20011130 | 181.487 | 181.487 | 0 |
| 1999 | 8ACP GM6 | 52 | WP PMU 1/2-31/7/01 / DEPT OF STATE FIN.&ECON.AFF./ 2.215.930 | 20011130 | 166.640 | 133.441 | 33.199 |
| 1999 | 8ACP GM6 | 53 | WP NBD 1/2-31/7/01 / DEPT.OF STATE FIN.&ECON.AFF./ | 20011130 | 283.080 | 235.504 | 47.576 |

| | | | | | | | |
|------|----------|----|--|----------|---------|---------|---------|
| | | | 3.778.553 | | | | |
| 1999 | 8ACP GM6 | 65 | WP/14/SDRD-VWS 2001 - DEP.OF STATE FOR FINANCE - 2.790.000 | 20030131 | 184.000 | 117.932 | 66.068 |
| 1999 | 8ACP GM6 | 66 | WP/13/SDRD 1/12/01- 28/2/02 -DEP.OF STATE FOR FINAN.- 957.539 | 20020228 | 63.000 | 37.661 | 25.339 |
| 1999 | 8ACP GM6 | 67 | WP/12/SDRD 1/12/01- 28/2/02-DEP.OF STATE FOR FINANCE-968.886 | 20020228 | 63.800 | 41.459 | 22.341 |
| 1999 | 8ACP GM6 | 68 | WP/11/SDRD 1/12/01- 28/2/02 -DEP.FOR STATE FOR FIN- 1.164.281 | 20020228 | 76.600 | 50.729 | 25.871 |
| 1999 | 8ACP GM6 | 69 | WP/10/SDRD 1/12/01- 28/2/02 - DEP.OF STATE FOR FIN. - 769.179 | 20020228 | 50.700 | 25.536 | 25.164 |
| 1999 | 8ACP GM6 | 73 | WP/19/SDRD-NBD - DEP.OF STATE FOR FINANCE - 4.109.557,84 | 20020831 | 204.783 | 204.783 | 0 |
| 1999 | 8ACP GM6 | 74 | WP/18/SDRD-WD - DEP.OF STATE FOR FINANCE - 3.881.255,73 | 20020831 | 250.000 | 170.192 | 79.808 |
| 1999 | 8ACP GM6 | 75 | WP/15/SDRD-DWR- 2002A - DEP.OF STATE FOR FINANCE - 370.000 | 20020831 | 179.800 | 59.462 | 120.338 |
| 1999 | 8ACP GM6 | 76 | WP/16/SDRD-PMU - DEP.OF STATE FOR FINANCE - 2.309.812 | 20020831 | 149.000 | 112.322 | 36.678 |

| | | | | | | | |
|------|----------|-----|--|----------|---------|---------|---------|
| 1999 | 8ACP GM6 | 77 | WP/17/SDRD-URD - DEP.OF STATE FOR FINANCE - 3.530.800,31 | 20020831 | 228.000 | 173.600 | 54.400 |
| 1999 | 8ACP GM6 | 83 | MSC IN ORGANISATIONAL CHANGE & DEVELOPMENT | 20040201 | 39.604 | 35.652 | 3.952 |
| 1999 | 8ACP GM6 | 84 | WP-20/SDRD 1/8/02- 31/7/03 - DEP OF STATE FOR FIN.- 4.374.236 | 20030930 | 146.982 | 146.982 | 0 |
| 1999 | 8ACP GM6 | 89 | DIPLOMA IN GOVERNMENT & DEVELOPMENT MANAGEMENT | 20030929 | 36.070 | 31.044 | 5.026 |
| 1999 | 8ACP GM6 | 94 | WP 24/SDRD-WD; DEPT OF STATE 8,030,324 GMD | 20031031 | 299.000 | 198.830 | 100.170 |
| 1999 | 8ACP GM6 | 95 | WP 22/SDRD; DEP OF STATE 7.819.372 GMD | 20040131 | 310.000 | 246.039 | 63.961 |
| 1999 | 8ACP GM6 | 96 | WP 25/SDRD; DEPT OF STATE 8,020398 GMD | 20031031 | 323.000 | 199.335 | 123.665 |
| 1999 | 8ACP GM6 | 97 | WP 23/SDRD/NBD; DEPT OF STATE FINANCE 8,007,995.68 GMD | 20031031 | 174.930 | 174.930 | 0 |
| 1999 | 8ACP GM6 | 99 | WP 26/SDRD; DEPT OF STATE FINANCE 3,644,016 GMD | 20031231 | 68.581 | 68.581 | 0 |
| 1999 | 8ACP GM6 | 100 | WP 21/SDRD; DEPT OF STATE 4,295,000 GMD | 20040630 | 117.000 | 105.303 | 11.697 |

| | | | | | | | |
|------|----------|-----|--|----------|-----------|-----------|---------|
| 1999 | 8ACP GM6 | 102 | WP-31/SDRD-MICROFIN; DEPT OF STATE FIN 1,184,945 GMD | 20031231 | 28.852 | 28.852 | 0 |
| 1999 | 8ACP GM6 | 111 | WP-28/SDRD/VWS (15/12/2003 - 30/06/2004) 23,986,250 GMD | 20040630 | 167.225 | 167.225 | 0 |
| 1999 | 8ACP GM6 | 112 | WP 29/SDRD/PSU (16/02/04-30/06/04) 9,117,313 GMD | 20040630 | 253.000 | 127.107 | 125.893 |
| 1999 | 8ACP GM6 | 116 | WP-32/SDRD-WD 1,468,611GMD | 20040531 | 40.844 | 40.844 | 0 |
| 1999 | 8ACP GM6 | 117 | WP-33/SDRD-NBD 2,475,470 GMD | 20040531 | 68.847 | 68.847 | 0 |
| 1999 | 8ACP GM6 | 118 | WP-34/SRDURD 1,510,625 GMD | 20040531 | 42.013 | 42.013 | 0 |
| 1999 | 8ACP GM6 | 121 | WP-30/SDRD-LOCAL GVT 1,041,296 GMD | 20040531 | 29.800 | 29.052 | 748 |
| 1999 | 8ACP GM7 | 0 | INSTITUTIONAL SUPPORT TO THE NAO | 20030630 | 1.673.739 | 1.673.739 | 0 |
| 1999 | 8ACP GM7 | 6 | SER-03/ECSU/02 - KPMG - 294.000 | 20020522 | 18.300 | 9.959 | 8.341 |
| 1999 | 8ACP GM7 | 9 | CE-4/ECU -DEP OF STATE FOR FINANCE & ECO AFFAIRS- 6.661.780 | 20030930 | 402.000 | 226.279 | 175.722 |
| 2000 | 8ACP GM9 | 0 | STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME (SAF1) | 20030630 | 9.056.295 | 9.044.716 | 11.579 |
| 2000 | 8ACP GM9 | 2 | 1ST TRANCHE S/F.A. 6281/GM & NOTE VERBALE OF 28.8.2000 | 20010228 | 5.000.000 | 5.000.000 | 0 |

| | | | | | | | |
|------|-----------|----|---|----------|-----------|-----------|---------|
| 2000 | 8ACP GM9 | 9 | 2ND TRANCHE F.A. 6281/GM | 20011231 | 3.700.000 | 3.700.000 | 0 |
| 2000 | 8ACP GM9 | 16 | SER - 01/03/SA; DELOITTE & TOUCHE 1,860,000 GMD | 20030630 | 76.900 | 52.726 | 24.174 |
| 2000 | 8ACP GM12 | 0 | STABEX 99 COTTON NOT CARDED OR COMBED | 20001231 | 64.326 | 64.326 | 0 |
| 2000 | 8ACP GM12 | 1 | CONV. TRANSFER STABEX/3/99/GM (COTTON NOT CARDED OR COMBED) | 20011231 | 64.326 | 0 | 64.326 |
| 2000 | 8ACP GM13 | 0 | STABEX 99 GROUNDNUTS IN SHELL OR UNSHELLED | 20001231 | 676.358 | 676.358 | 0 |
| 2000 | 8ACP GM13 | 1 | CONV TRANSF STABEX/4/99/GM (GROUNDNUTS IN SHELLS OR UNSHELL) | 20011231 | 676.358 | 0 | 676.358 |
| 2000 | 8ACP GM14 | 0 | STABEX 99 SESAME SEED | 20001231 | 82.997 | 82.997 | 0 |
| 2000 | 8ACP GM14 | 1 | CONV TRANSFER STABEX/5/99/GM (SESAME SEEDS) | 20011231 | 82.997 | 0 | 82.997 |
| 2001 | 8ACP GM15 | 0 | Franchise art 195 a - archides | 20011231 | 227.191 | 158.975 | 68.216 |
| 2001 | 8ACP GM15 | 1 | STABEX/4/REP LIV 2ND PR/GM - REPAYMENT AGREEMENT ART 195(A) | 20011231 | 158.975 | 0 | 158.975 |
| 2004 | 9ACP GM1 | 0 | INSTITUTIONAL SUPPORT TO THE NAO OF THE EDF | 20091231 | 1.219.121 | 1.218.516 | 605 |
| 2004 | 9ACP GM1 | 2 | WP - 02 NAOSU / GAM | 20051231 | 265.111 | 245.311 | 19.800 |

| | | | | | | | |
|------|----------|----|--|----------|---------|---------|---------|
| | | | -2005 | | | | |
| 2004 | 9ACP GM1 | 4 | PROGRAMME ESTIMATE NO 3 NAOSU | 20071031 | 698.000 | 486.547 | 211.453 |
| 2004 | 9ACP GM1 | 5 | TA IN CPC & FP TO THE NAOSU | 20071231 | 97.350 | 48.450 | 48.900 |
| 2004 | 9ACP GM2 | 0 | TECHNICAL COOPERATION FACILITY (TCF) GM | 20101031 | 689.720 | 689.720 | 0 |
| 2004 | 9ACP GM2 | 1 | FINANCIAL AUDIT OF SDRD FUNDED UNDER THE 8 EDF | 20040727 | 7.042 | 6.636 | 407 |
| 2004 | 9ACP GM2 | 2 | ECONOMIC FEASIBILITY STUDIES | 20041201 | 20.100 | 20.100 | 0 |
| 2004 | 9ACP GM2 | 3 | TRANSTEC CONTRAT CADRE N 2004/90067 | 20080811 | 79.665 | 78.680 | 985 |
| 2004 | 9ACP GM2 | 6 | LETTER OF CONTRACT N 2005/98729 | 20060731 | 198.275 | 196.913 | 1.362 |
| 2004 | 9ACP GM2 | 7 | ERNST & YOUNG; SERVICE; CLOSURE STABEX ACCOUNTS | 20060301 | 42.640 | 23.026 | 19.614 |
| 2004 | 9ACP GM2 | 8 | FEASIBILITY STUDY FOR SUPPORT TO DECENTRALISATION GAMBIA | 20060415 | 69.804 | 45.243 | 24.561 |
| 2004 | 9ACP GM2 | 9 | ODENTIFICATION AND FAISABILITY STUDIES FOR NON-STATE ACTORS | 20060830 | 109.998 | 107.633 | 2.365 |
| 2004 | 9ACP GM2 | 10 | AFLATOXIN PROBLEM IN GAMBIA | 20060617 | 43.304 | 43.304 | 0 |
| 2004 | 9ACP GM2 | 12 | GROUNDNUTS SUB SECTOR GAMBIA | 20070707 | 72.133 | 43.280 | 28.853 |

| | | | | | | | |
|------|----------|---|---|----------|------------|------------|------------|
| 2004 | 9ACP GM3 | 0 | AUGMENTATION DE PLAFOND DU PROJET 8 ACP GM 005 | 20061231 | 328.320 | 328.320 | 0 |
| 2004 | 9ACP GM3 | 1 | AT TO SUPPORT VOCATION TRAINING REFORM | 20061229 | 328.320 | 286.454 | 41.866 |
| 2005 | 9ACP GM4 | 0 | SUPPORT TO THE GAMBIOA'S NATIONAL TRANSPORT PLAN | 20121231 | 40.500.000 | 36.000.000 | 4.500.000 |
| 2005 | 9ACP GM4 | 1 | REHABILITATION & MAINTENANCE ROADS GAMBIA & SENEGAL | 20110430 | 36.000.000 | 4.449.755 | 31.550.245 |
| 2005 | 9ACP GM5 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | 5.000.000 | 1.148.300 | 3.851.700 |
| 2005 | 9ACP GM5 | 1 | RURAL WATER SUPPLY SECTOR SUPPORT PROGRAMME PE1 | 20081231 | 683.000 | 116.482 | 566.518 |
| 2005 | 9ACP GM5 | 2 | TECHNICAL ASSISTANCE RWSSS 2008/2009 CARDNO AGRICONSULT LTD | 20091231 | 465.300 | 0 | 465.300 |
| 2005 | 9ACP GM6 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | 1.800.000 | 0 | 1.800.000 |
| 1994 | 9ACP GM7 | 0 | (EX 06 P016) UPPER RIVER DIVISION SUPP DEV | 19981231 | 13.255 | 13.255 | 0 |
| 1994 | 9ACP GM7 | 1 | (EX 06 P016 C043) CE-10+ REV 1 | 19970930 | 636 | 0 | 636 |
| 1994 | 9ACP GM7 | 2 | (EX 06 P016 C044) CE-9+ REV 1 | 19970930 | 290 | 0 | 290 |
| 1994 | 9ACP GM7 | 3 | (EX 06 P016 C054) CE-15/URDIP - GMD 1.200.000 | 20010531 | 5.782 | 0 | 5.782 |

| | | | | | | | |
|------|-----------|---|--|----------|-----------|---------|-----------|
| 1994 | 9ACP GM7 | 4 | (EX 06 P016 C055) JOHN MURPHY GMD 947.407 | 20000907 | 6.547 | 0 | 6.547 |
| 1994 | 9ACP GM7 | 5 | (EX 06 P016 C057) CE-16/URDIP / DEPT.OF STATE FOR FINANCE | 20000915 | 0 | 0 | 0 |
| 2006 | 9ACP GM8 | 0 | SUPPORT TO 2006- 2008 ELECTORAL CYCLE IN THE GAMBIA | 20101130 | 535.000 | 535.000 | 0 |
| 2006 | 9ACP GM8 | 1 | ELECTION GAMBIE 2006-2008 | 20081130 | 535.000 | 403.390 | 131.610 |
| 2007 | 9ACP GM9 | 0 | TCF II - TECHNICAL COOPERATION FACILITY II | 20121231 | 1.995.000 | 740.000 | 1.255.000 |
| 2007 | 9ACP GM9 | 2 | PE1 INSTITUTIONAL SUPPORT NAO 01/11/2007 TO 28/02/2009 | 20090228 | 740.000 | 114.867 | 625.133 |
| 2007 | 9ACP GM10 | 0 | NON STATE ACTORS STRENGTHENING PROGRAMME | 20130430 | 2.469.500 | 0 | 2.469.500 |

Annexe 5

| EDF 9 NIP sectoral breakdown | | country:The Gambia | |
|--|--|---|---|
| STRATEGY FOR AFRICA | EUROPEAN CONSENSUS | SUB SECTOR AND PART SBS | in euro x 1000 total cumulative commitments 31.12.07 |
| | | governance | 535 |
| Human rights and governance | governance,human rights and support to economic and institutional reforms | economic and institutional reforms | |
| | | Non State Actors | 2.470 |
| | | | |
| Peace and security | conflict prevention and fragile states | conflict prevention and fragile states | |
| Economic growth, regional integration and trade | trade and regional integration | European Partnership Agreements | |
| | | regional economic integration | |
| | | private sector development | |
| | infrastructure,communication and transport | infrastructure,communication and transport | 40.500 |
| | water and energy | water | 6.800 |
| | | energy | |
| | | unspecified | |
| investing in people | social cohesion and employment | social cohesion and employment | |
| | environment and sustainable management of natural resources | environment and sustainable management of natural resources | |
| | rural development, territorial planning, agriculture and food security | rural development and territorial planning (old 6th EDF project) | 13 |
| | | agriculture | |
| | | food security | |

| | | | |
|-------------------------------|--|---|--------|
| | | health | |
| | human development | primary education | 328 |
| | | education unspecified | |
| other | TCF | TCF | 1.945 |
| | support to NAO | support to NAO | 1.959 |
| | unspecified | unspecified | |
| Budget Support | GBS | General Budget Support | |
| TOTAL | TOTAL | TOTAL | 54.550 |
| Level of sector concentration | percentage of 9th EDF commitments covered by largest sectors of concentration plus GBS | largest sector + GBS | 47.300 |
| | | Two largest sectors + GBS | 51.204 |
| | | Three largest sectors + GBS | 54.208 |
| | | Four largest sectors + GBS | 54.550 |
| | | Five largest sectors + GBS | n/a |
| | | nr of sectors + GBS to reach 85% of NIP | 1 |
| | | sectors (NSA and GBS excluded) | 52.080 |

NB: The amount on the line 'Other / Support to the NAO' takes due account of the amount of Eur 740.000 allocated to the Support to the NAO but included in in the TCF commitment (9ACPGM009 / 'TCF II').

Annexe 6 :

EDF REGIONAL FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

| Reg-GAMBIA | | | | | | SITUATION END 2007 | | |
|--|--|---------------------|--------------|--|----------------------------------|--|--|------------------------------|
| Online Help click on Aide en ligne, cliquez | | | | | | | | |
| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | | TITLE GLOBAL COMMITMENT | END date of imple- mentat° | GLOBAL COMMIT. | INDIV. COMMIT | RAC |
| | | N° INDIV COMMIT. | DEL RESP. | TITLE INDIVIDUAL COMMITMENT | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP |
| TOTAL ON ONGOING GLOBAL COMMITMENTS | | | | | | 2.100.000 | 168.861 | 1.931.139¹ |
| TOTAL ON ONGOING INDIVIDUAL COMMITMENTS | | | | | | 80.100 | 41.544 | 38.556 |
| 1999 | 8ACP ROC27 | 0 | | APPUI AUX NEGOCIATIONS DE PAIX EN CASAMANCE | 20001225 | 300.000 | 88.761 | 211.239 |
| 1999 | 8ACP TPS38 | 0 | | SUPPORT TO DECENTRALIZED RURAL DEVELOPMENT | 20040630 | 1.800.000 | 80.100 | 1.719.900 |
| 1999 | 8ACP TPS38 | 1 | | CE-15/SDRD 950.000 GMD | 20001020 | 80.100 | 41.544 | 38.556 |

¹ In fact, an important decommitment took place, and was only validated by HQ at the beginning of 2008, therefore the RAC is still very high

Annexe 7

Budget Lines

| Budget Line | Contract year | Contract number | Title | Start Date | Duration | EC contribution (EUR) |
|--------------------|----------------------|------------------------|---------------------|-------------------|-----------------|------------------------------|
| ONG-PVD | 2003 | 2003/065-958 | LIFE | 1/10/2004 | 60 months | 743.657 |
| ONG-PVD | 2006 | 2006/118-771 | FAMILIES Potable | 15/01/2007 | 48 months | 750.000 |
| ONG-PVD | 2007 | 2007/134-726 | Water | 7/11/2007 | 36 months | 425.925 |
| ONG-PVD | 2007 | 2007/134-622 | SMILE B | 1/01/2008 | 48 months | 728.914 |
| ONG-PVD | 2007 | 2007-134-614 | URDLIFE | 1/01/2008 | 60 months | 750.000 |

c) ANNEXES with a prospective character

Indicative timetable for disbursements of 9th EDF and any previous EDF (Annex 8)

Planned EDF commitments in 2008 including activities related to Africa-EU partnership and priority actions (Annex 9)

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | |
|--|-------------------------------------|-----------------------|--|--------------------------|--------------------|-------------------|-------------------|------------------------------------|------------------------------------|------------------|--------------------------|------------------------------------|------------------|----------------|--------------------------|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | | ESTIMATION of RISK FACTOR | | | |
| | | | | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER |
| TOTAL ON ONGOING GLOBAL COMMITMENTS | | | | | 102.002.636 | 86.362.877 | 15.639.758 | | | | | | | | |
| TOTAL ON ONGOING INDIVIDUAL COMMITMENTS | | | | | 63.155.300 | 26.912.992 | 36.242.309 | 4.403.594 | 2.110.482 | 1.345.871 | 947.241 | 7.293.307 | 2.370.712 | 684.266 | 4.238.329 |
| 1994 | 7ACP GM1 | 0 | DIVISION DEVEL PROGR NORTH BANK UPPER RIVER | 19980630 | 17.261.269 | 17.261.269 | 1 | | | | | | | | |
| 1994 | 7ACP GM1 | 4 | CE 2/DDP OFFSHORE PROCUREMENT | | 980.000 | 980.000 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 83 | CE-29/DDP+ REV 1+ REV 2_+ REV 3 | 19970930 | 312.827 | 312.827 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 84 | CE-30/DDP+ REV 1_+ REV 2 | 19970930 | 102.087 | 102.087 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 87 | CE-33/DDP+ REV 1_+ REV 2 | 19971001 | 172.500 | 172.428 | 72 | | | | | | | | |
| 1994 | 7ACP GM1 | 98 | CE-36/DDP; 120.000 GMD | 19970930 | 5.561 | 5.561 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 100 | DIVISIONAL DEVELOPMENT DDP | 19980930 | 224.638 | 224.638 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 101 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | 162.706 | 162.706 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 102 | DIVISIONAL DEVELOPMENT PROG DDP | 19990630 | 241.236 | 241.236 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 103 | DIVISIONAL DEVELOPMENT DDP | 19990630 | 71.014 | 71.014 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 104 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | 185.790 | 185.790 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 111 | CE_43/DDP - GMD 4.200.000 | 19981130 | 369.395 | 369.395 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 112 | CE-42/DDP GMD 2.500.000 | 19990630 | 236.688 | 236.688 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 119 | 12 URDIP - GMD 1.600.000 | 19990331 | 136.430 | 136.430 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 126 | DDP CE-45/DDP GMD 1.085.000 | 19990630 | 137.321 | 137.321 | 0 | | | | | | | | |
| 1994 | 7ACP GM1 | 132 | INTERNATIONAL PROCUREMENT AGENCY GMD 35,325 | 20010124 | 3.000 | 2.319 | 681 | | | | | | | | |
| 1994 | 7ACP GM1 | 133 | SHYBEN A MADI & SONS LTD GMD 340,675 | 20001129 | 27.700 | 25.043 | 2.657 | | | | | | | | |
| 1994 | 7ACP GM1 | 134 | TOMATE GMD 612,926 | 20010331 | 50.971 | 50.786 | 185 | | | | | | | | |
| 1994 | 7ACP GM1 | 135 | ERNST & YOUNG SENEGAL GMD 849,638 | 20010331 | 70.700 | 64.867 | 5.833 | | | | | | | | |
| 1995 | 7ACP GM24 | 0 | PROGRAMME REGIONAL FORMATION INFORMATION ENVIRONNEMENT. | 20010630 | 500.000 | 500.000 | 0 | | | | | | | | |
| 1995 | 7ACP GM24 | 1 | CE 01.10.99-30.09.00 (5.900.000/6.252.282,26 GMD)+7RPR442/48 | 20000930 | 500.000 | 487.206 | 12.794 | | | | | | | | |
| 2000 | 7ACP GM31 | 0 | TECHNICAL ASSISTANCE AND FEASIBILITY STUDIES, DESIGN AND PRE | 20010131 | 490.343 | 490.343 | 0 | | | | | | | | |
| 2000 | 7ACP GM31 | 1 | BELLER CONSULT 4074050GMD 25.01.01 | 20051231 | 490.343 | 453.354 | 36.989 | | | | | | | | |
| 1999 | 8ACP GM5 | 0 | SUPPORT TO THE EDUCATION SECTOR PROGRAMME (SESP) | 20061231 | 2.623.689 | 2.339.460 | 284.229 | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | | |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------|-------------------------------|------------------------------------|-----------|------------------------------------|--------|----------|------------------------------------|--------------------------|-------|----------|--------|--|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | ESTIMATION of RISK FACTOR | | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | |
| 1999 | 8ACP GM5 | 1 | MALCOLM MERCER GMD 192.951 | 19990813 | 15.592 | 13.961 | 1.631 | | | | | | | | | |
| 1999 | 8ACP GM5 | 21 | HOPE CONSTRUCTION (WC-001/SESP/2003/LOTA) 1,434,806 GMD | 20050930 | 46.415 | 46.415 | 0 | | | | | | | | | |
| 1999 | 8ACP GM5 | 22 | SICS HORAM (WC-001/SESP/03/LOT F) 1,575,226 GMD | 20040531 | 45.600 | 16.653 | 28.947 | | | | | | | | | |
| 1999 | 8ACP GM5 | 24 | FANA FANA (LOT L) 1,639,540 PGK | 20051130 | 58.200 | 52.309 | 5.891 | | | | | | | | | |
| 1999 | 8ACP GM5 | 25 | TESITO CARPENTRY (LOT I) 2,346,762 PGK | 20050930 | 67.650 | 67.650 | 0 | | | | | | | | | |
| 1999 | 8ACP GM5 | 26 | NO PINCHA CONSTRUCTION (LOT G) 1,575,575 GMD | 20050930 | 56.300 | 50.367 | 5.933 | | | | | | | | | |
| 1999 | 8ACP GM5 | 27 | SICS HORAM (LOT D) 1,575,226 GMD | 20040531 | 45.600 | 13.306 | 32.294 | | | | | | | | | |
| 1999 | 8ACP GM5 | 28 | SICS HORAM (LOT E) 1,575,226 GMD | 20040531 | 45.600 | 15.004 | 30.596 | | | | | | | | | |
| 1999 | 8ACP GM5 | 31 | MELLINIUM BUILDING & CONSTRUCTION LTD (LOT M) 1,353,894 GMD | 20040915 | 39.200 | 35.098 | 4.102 | | | | | | | | | |
| 1999 | 8ACP GM5 | 33 | BOUVIS LTD (LOT R) 2,329,232 GMD | 20051130 | 77.200 | 76.149 | 1.051 | | | | | | | | | |
| 1999 | 8ACP GM5 | 34 | BOUVIS LTD (LOT S) 3,075,976 GMD | 20051130 | 102.200 | 100.444 | 1.756 | | | | | | | | | |
| 1999 | 8ACP GM5 | 35 | JJ ENTERPRISE (LOT T) 2,437,154 GMD | 20040914 | 70.500 | 50.903 | 19.597 | | | | | | | | | |
| 1999 | 8ACP GM5 | 36 | JALLOW DESIGN AND CONSTRUCTION (LOT B) 2,179,707 GMD | 20051130 | 76.100 | 73.236 | 2.864 | | | | | | | | | |
| 1999 | 8ACP GM5 | 37 | TOUBA AKC ENTERPRISE 3,232,304 GMD | 20050930 | 85.302 | 83.627 | 1.676 | 1.676 | | | 1.676 | | | | | |
| 1999 | 8ACP GM5 | 38 | SHEIKH BITTAYE ENTREPRISE (LOT B) 3,359,320 GMD | 20051130 | 93.487 | 93.487 | 0 | | | | | | | | | |
| 1999 | 8ACP GM5 | 39 | TOUBA SALOUM TRADING (LOT E) 2,701,511 GMD | 20051130 | 82.223 | 71.212 | 11.011 | 4.055 | | 4.055 | | | | | | |
| 1999 | 8ACP GM5 | 41 | JIMBIL CONSTRUCTION (LOT D) 2,657,572 | 20051130 | 70.178 | 58.178 | 12.000 | 2.077 | | 2.077 | | | | | | |
| 1999 | 8ACP GM5 | 42 | CE 06/SESP/NOV04 TO | 20050930 | 59.598 | 54.598 | 5.000 | 5.000 | | | 5.000 | | | | | |
| 1999 | 8ACP GM5 | 43 | PROGRAMME ESTIMATE 7 - 01/05/2005 AU 31/12/2005 | 20061231 | 68.161 | 68.161 | 0 | 0 | | | | | | | | |
| 1999 | 8ACP GM5 | 45 | CE-8/SESP (01/01/2006 TO 31/12/2006) | 20061231 | 138.576 | 98.576 | 40.000 | 40.000 | 10.000 | | 30.000 | | | | | |
| 1999 | 8ACP GM6 | 0 | SUPPORT TO DECENTRALIZED RURAL DEVELOPMENT | 20040630 | 14.796.513 | 13.397.584 | 1.398.928 | | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------|-------------------------------|------------------------------------|--------|------------------------------------|-------|----------|--------|------------------------------------|-------|----------|--------|--|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | | ESTIMATION of RISK FACTOR | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | |
| 1999 | 8ACP GM6 | 15 | COST EST CE-07/SRD GMD 934000 | 20001117 | 40.811 | 40.811 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 18 | CRAWFORD GMD 624.939 | 20000831 | 52.187 | 45.823 | 6.364 | | | | | | | | | |
| 1999 | 8ACP GM6 | 21 | CE-08/SDRD GMD 3.354.019 | 20010131 | 283.000 | 275.305 | 7.695 | | | | | | | | | |
| 1999 | 8ACP GM6 | 22 | CE-09/SDRD GMD 4.216.480 | 20010131 | 346.318 | 346.318 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 23 | CE-10/SDRD GMD 4.660.080 | 20010131 | 377.833 | 377.833 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 24 | CE-11/SDRD GMD 4.376.575 | 20010131 | 355.854 | 355.854 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 25 | OLIVIER DONNET - GMD 774.250 | 20000731 | 65.200 | 29.963 | 35.237 | | | | | | | | | |
| 1999 | 8ACP GM6 | 26 | CE-13/SDRD - GMD 3.000.000 | 20010430 | 254.000 | 243.162 | 10.838 | | | | | | | | | |
| 1999 | 8ACP GM6 | 27 | CE-12/SDRD - 5.500.000 | 20010430 | 448.198 | 448.198 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 30 | MA IN RURAL SOCIAL DEVELOPMENT | 20011002 | 33.010 | 30.386 | 2.624 | | | | | | | | | |
| 1999 | 8ACP GM6 | 40 | VERONICA BAILEY GMD 68,780 | 20001209 | 5.800 | 4.822 | 978 | | | | | | | | | |
| 1999 | 8ACP GM6 | 50 | WP WD 1/2-31/7/01 /DEPT.OF STATE FIN.& ECON.AFF./3.519.059 | 20011130 | 193.707 | 193.707 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 51 | WP URD 1/2-31/7/01 /DEPT OF STATE FIN.& ECON.AFF/ 3.062.820 | 20011130 | 181.487 | 181.487 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 52 | WP PMU 1/2-31/7/01 / DEPT OF STATE FIN.&ECON.AFF./ 2.215.930 | 20011130 | 166.640 | 133.441 | 33.199 | | | | | | | | | |
| 1999 | 8ACP GM6 | 53 | WP NBD 1/2-31/7/01 / DEPT.OF STATE FIN.&ECON.AFF./ 3.778.553 | 20011130 | 283.080 | 235.504 | 47.576 | | | | | | | | | |
| 1999 | 8ACP GM6 | 65 | WP/14/SDRD-VWS 2001 - DEP.OF STATE FOR FINANCE - 2.790.000 | 20030131 | 184.000 | 117.932 | 66.068 | | | | | | | | | |
| 1999 | 8ACP GM6 | 66 | WP/13/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FINAN.- 957.539 | 20020228 | 63.000 | 37.661 | 25.339 | | | | | | | | | |
| 1999 | 8ACP GM6 | 67 | WP/12/SDRD 1/12/01-28/2/02- DEP.OF STATE FOR FINANCE-968.886 | 20020228 | 63.800 | 41.459 | 22.341 | | | | | | | | | |
| 1999 | 8ACP GM6 | 68 | WP/11/SDRD 1/12/01-28/2/02 - DEP.FOR STATE FOR FIN- 1.164.281 | 20020228 | 76.600 | 50.729 | 25.871 | | | | | | | | | |
| 1999 | 8ACP GM6 | 69 | WP/10/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FIN. - 769.179 | 20020228 | 50.700 | 25.536 | 25.164 | | | | | | | | | |
| 1999 | 8ACP GM6 | 73 | WP/19/SDRD-NBD - DEP.OF STATE FOR FINANCE - 4.109.557,84 | 20020831 | 204.783 | 204.783 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 74 | WP/18/SDRD-WD - DEP.OF STATE FOR FINANCE - 3.881.255,73 | 20020831 | 250.000 | 170.192 | 79.808 | | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat ^e | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | | |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------------------|-------------------------------|------------------------------------|---------|------------------------------------|-------|----------|--------|------------------------------------|-------|----------|--------|--|--|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | | ESTIMATION of RISK FACTOR | | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | | |
| 1999 | 8ACP GM6 | 75 | WP/15/SDRD-DWR-2002A - DEP.OF STATE FOR FINANCE - 370.000 | 20020831 | 179.800 | 59.462 | 120.338 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 76 | WP/16/SDRD-PMU - DEP.OF STATE FOR FINANCE - 2.309.812 | 20020831 | 149.000 | 112.322 | 36.678 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 77 | WP/17/SDRD-URD - DEP.OF STATE FOR FINANCE - 3.530.800,31 | 20020831 | 228.000 | 173.600 | 54.400 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 83 | MSC IN ORGANISATIONAL CHANGE & DEVELOPMENT | 20040201 | 39.604 | 35.652 | 3.952 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 84 | WP-20/SDRD 1/8/02-317/03 - DEP OF STATE FOR FIN.- 4.374.236 | 20030930 | 146.982 | 146.982 | 0 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 89 | DIPLOMA IN GOVERNMENT & DEVELOPMENT MANAGEMENT | 20030929 | 36.070 | 31.044 | 5.026 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 94 | WP 24/SDRD-WD; DEPT OF STATE 8,030,324 GMD | 20031031 | 299.000 | 198.830 | 100.170 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 95 | WP 22/SDRD; DEP OF STATE 7.819.372 | 20040131 | 310.000 | 246.039 | 63.961 | 19.942 | | 19.942 | | | | | | | |
| 1999 | 8ACP GM6 | 96 | WP 25/SDRD; DEPT OF STATE 8,020398 GMD | 20031031 | 323.000 | 199.335 | 123.665 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 97 | WP 23/SDRD/NBD; DEPT OF STATE FINANCE 8,007,995.68 GMD | 20031031 | 174.930 | 174.930 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 99 | WP 26/SDRD; DEPT OF STATE FINANCE 3,644,016 GMD | 20031231 | 68.581 | 68.581 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 100 | WP 21/SDRD; DEPT OF STATE 4,295,000 GMD | 20040630 | 117.000 | 105.303 | 11.697 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 102 | WP-31/SDRD-MICROFIN; DEPT OF STATE FIN 1,184,945 GMD | 20031231 | 28.852 | 28.852 | 0 | 0 | | | | | | | | | |
| 1999 | 8ACP GM6 | 111 | WP-28/SDRD/VWS (15/12/2003 - 30/06/2004) 23,986,250 GMD | 20040630 | 167.225 | 167.225 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 112 | WP 29/SDRD/PSU (16/02/04-30/06/04) 9,117,313 GMD | 20040630 | 253.000 | 127.107 | 125.893 | 41.892 | | 41.892 | | | | | | | |
| 1999 | 8ACP GM6 | 116 | WP-32/SDRD-WD 1,468,611 GMD | 20040531 | 40.844 | 40.844 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 117 | WP-33/SDRD-NBD 2,475,470 GMD | 20040531 | 68.847 | 68.847 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM6 | 118 | WP-34/SRDR-URD 1,510,625 GMD | 20040531 | 42.013 | 42.013 | 0 | | | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | | |
|-----------------------|-------------------------------------|-----------------------|--|--------------------------|-------------------------------|------------------------------------|---------|------------------------------------|--------|----------|--------|------------------------------------|-------|----------|--------|--|--|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | | ESTIMATION of RISK FACTOR | | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | | |
| 1999 | 8ACP GM6 | 121 | WP-30/SDRD-LOCAL GVT 1,041,296 GMD | 20040531 | 29.800 | 29.052 | 748 | | | | | | | | | | |
| 1999 | 8ACP GM7 | 0 | INSTITUTIONAL SUPPORT TO THE NAO | 20030630 | 1.673.739 | 1.673.739 | 0 | | | | | | | | | | |
| 1999 | 8ACP GM7 | 6 | SER-03/ECSU/02 - KPMG - 294.000 | 20020522 | 18.300 | 9.959 | 8.341 | | | | | | | | | | |
| 1999 | 8ACP GM7 | 9 | CE-4/ECU -DEP OF STATE FOR FINANCE & ECO AFFAIRS- 6.661.780 | 20030930 | 402.000 | 226.279 | 175.722 | | | | | | | | | | |
| 2000 | 8ACP GM9 | 0 | STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME (SAF1) | 20030630 | 9.056.295 | 9.044.716 | 11.579 | | | | | | | | | | |
| 2000 | 8ACP GM9 | 2 | 1ST TRANCHE S/F.A. 6281/GM & NOTE VERBALE OF 28.8.2000 | 20010228 | 5.000.000 | 5.000.000 | 0 | | | | | | | | | | |
| 2000 | 8ACP GM9 | 9 | 2ND TRANCHE F.A. 6281/GM | 20011231 | 3.700.000 | 3.700.000 | 0 | | | | | | | | | | |
| 2000 | 8ACP GM9 | 16 | SER - 01/03/SA; DELOITTE & TOUCHE 1,860,000 GMD | 20030630 | 76.900 | 52.726 | 24.174 | | | | | | | | | | |
| 2000 | 8ACP GM12 | 0 | STABEX 99 COTTON NOT CARDED OR COMBED | 20001231 | 64.326 | 64.326 | 0 | | | | | | | | | | |
| 2000 | 8ACP GM12 | 1 | CONV. TRANSFER STABEX/3/99/GM (COTTON NOT CARDED OR COMBED) | 20011231 | 64.326 | 0 | 64.326 | | | | | | | | | | |
| 2000 | 8ACP GM13 | 0 | STABEX 99 GROUNDNUTS IN SHELL OR UNSHELLED | 20001231 | 676.358 | 676.358 | 0 | | | | | | | | | | |
| 2000 | 8ACP GM13 | 1 | CONV TRANSF STABEX/4/99/GM (GROUNDNUTS IN SHELLS OR UNSHELL) | 20011231 | 676.358 | 0 | 676.358 | | | | | | | | | | |
| 2000 | 8ACP GM14 | 0 | STABEX 99 SESAME SEED | 20001231 | 82.997 | 82.997 | 0 | | | | | | | | | | |
| 2000 | 8ACP GM14 | 1 | CONV TRANSFER STABEX/5/99/GM (SESAME SEEDS) | 20011231 | 82.997 | 0 | 82.997 | | | | | | | | | | |
| 2001 | 8ACP GM15 | 0 | Franchise art 195 a - archides | 20011231 | 227.191 | 158.975 | 68.216 | | | | | | | | | | |
| 2001 | 8ACP GM15 | 1 | STABEX/4/REP LIV 2ND PR/GM - REPAYMENT AGREEMENT ART 195(A) | 20011231 | 158.975 | 0 | 158.975 | | | | | | | | | | |
| 2004 | 9ACP GM1 | 0 | INSTITUTIONAL SUPPORT TO THE NAO OF THE EDF | 20091231 | 1.219.121 | 1.218.516 | 605 | | | | | | | | | | |
| 2004 | 9ACP GM1 | 2 | WP - 02 NAOSU / GAM -2005 | 20051231 | 265.111 | 245.311 | 19.800 | | | | | | | | | | |
| 2004 | 9ACP GM1 | 4 | PROGRAMME ESTIMATE NO 3 NAOSU | 20071031 | 698.000 | 486.547 | 211.453 | 30.000 | | 10.000 | 20.000 | | | | | | |
| 2004 | 9ACP GM1 | 5 | TA IN CPC & FP TO THE NAOSU | 20071231 | 97.350 | 48.450 | 48.900 | 31.368 | 28.368 | 2.000 | 1.000 | | | | | | |
| 2004 | 9ACP GM2 | 0 | TECHNICAL COOPERATION FACILITY (TCF) GM | 20101031 | 689.720 | 689.720 | 0 | | | | | | | | | | |
| 2004 | 9ACP GM2 | 1 | FINANCIAL AUDIT OF SDRD FUNDED UNDER THE 8 EDF | 20040727 | 7.042 | 6.636 | 407 | 0 | | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat ⁿ | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------------------|-------------------------------|------------------------------------|------------|------------------------------------|-----------|-----------|---------|------------------------------------|-----------|----------|-----------|--|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | | ESTIMATION of RISK FACTOR | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | |
| 2004 | 9ACP GM2 | 2 | ECONOMIC FEASIBILITY STUDIES | 20041201 | 20.100 | 20.100 | 0 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 3 | TRANSTEC CONTRAT CADRE N 2004/90067 | 20080811 | 79.665 | 78.680 | 985 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 6 | LETTER OF CONTRACT N 2005/98729 | 20060731 | 198.275 | 196.913 | 1.362 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 7 | ERNST & YOUNG; SERVICE; CLOSURE STABEX ACCOUNTS | 20060301 | 42.640 | 23.026 | 19.614 | 19.614 | 15.350 | 4.264 | | | | | | |
| 2004 | 9ACP GM2 | 8 | FEASABILITY STUDY FOR SUPPORT TO DECENTRALISATION | 20060415 | 69.804 | 45.243 | 24.561 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 9 | ODENTIFICATION AND FAISABILITY STUDIES FOR NON-STATE ACTORS | 20060830 | 109.998 | 107.633 | 2.365 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 10 | AFLATOXIN PROBLEM IN GAMBIA | 20060617 | 43.304 | 43.304 | 0 | 0 | | | | | | | | |
| 2004 | 9ACP GM2 | 12 | GROUNDNUTS SUB SECTOR GAMBIA | 20070707 | 72.133 | 43.280 | 28.853 | 26.685 | 26.685 | | | | | | | |
| 2004 | 9ACP GM3 | 0 | AUGMENTATION DE PLAFOND DU PROJET 8 ACP GM 005 | 20061231 | 328.320 | 328.320 | 0 | | | | | | | | | |
| 2004 | 9ACP GM3 | 1 | AT TO SUPPORT VOCATION TRAINING REFORM | 20061229 | 328.320 | 286.454 | 41.866 | 33.710 | | 33.710 | | | | | | |
| 2005 | 9ACP GM4 | 0 | SUPPORT TO THE GAMBIA'S NATIONAL | 20121231 | 40.500.000 | 36.000.000 | 4.500.000 | | | | | | | | | |
| 2005 | 9ACP GM4 | 1 | REHABILITATION & MAINTENANCE ROADS GAMBIA & SENEGAL | 20110430 | 36.000.000 | 4.449.755 | 31.550.245 | 3.769.644 | 1.885.079 | 1.000.000 | 884.565 | 6.844.628 | 2.175.712 | 535.587 | 4.133.329 | |
| 2005 | 9ACP GM5 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | 5.000.000 | 1.148.300 | 3.851.700 | | | | | | | | | |
| 2005 | 9ACP GM5 | 1 | RURAL WATER SUPPLY SECTOR SUPPORT PROGRAMME PE1 | 20081231 | 683.000 | 116.482 | 566.518 | 90.000 | 30.000 | 60.000 | | 90.000 | 30.000 | 10.000 | 50.000 | |
| 2005 | 9ACP GM5 | 2 | TECHNICAL ASSISTANCE RWSSS 2008/2009 CARDNO AGRICONSULT LTD | 20091231 | 465.300 | 0 | 465.300 | 135.000 | 95.000 | 40.000 | | 95.000 | 65.000 | 30.000 | | |
| 2005 | 9ACP GM6 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | 1.800.000 | 0 | 1.800.000 | | | | | | | | | |
| 1994 | 9ACP GM7 | 0 | (EX 06 P016) UPPER RIVER DIVISION SUPP DEV | 19981231 | 13.255 | 13.255 | 0 | | | | | | | | | |
| 1994 | 9ACP GM7 | 1 | (EX 06 P016 C043) CE-10+ REV 1 | 19970930 | 636 | 0 | 636 | 0 | | | | | | | | |
| 1994 | 9ACP GM7 | 2 | (EX 06 P016 C044) CE-9+ REV 1 | 19970930 | 290 | 0 | 290 | 0 | | | | | | | | |
| 1994 | 9ACP GM7 | 3 | (EX 06 P016 C054) CE-15/URDIP - GMD 1.200.000 | 20010531 | 5.782 | 0 | 5.782 | 0 | | | | | | | | |
| 1994 | 9ACP GM7 | 4 | (EX 06 P016 C055) JOHN MURPHY GMD 947.407 | 20000907 | 6.547 | 0 | 6.547 | 0 | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | SITUATION END 2007 | | | FORECASTS on PAYMENTS 1st SEM 2008 | | | FORECASTS on PAYMENTS 2nd SEM 2008 | | | | |
|-----------------------|-------------------------------------|-----------------------|--|--------------------------|-------------------------------|------------------------------------|-----------|------------------------------------|--------|----------|------------------------------------|--------------------------|---------|----------|--------|
| | | | | | GLOBAL COMMIT. | INDIV. COMMIT | RAC | ESTIMATION of RISK FACTOR | | | ESTIMATION of RISK FACTOR | | | | |
| | | | | | AMOUNT ONGOING INDIV. COMMIT. | PAYMENTS ON ONGOING INDIV. COMMIT. | RAP | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H |
| 1994 | 9ACP GM7 | 5 | (EX 06 P016 C057) CE-16/URDIP / DEPT.OF STATE FOR FINANCE | 20000915 | 0 | 0 | 0 | 0 | | | | | | | |
| 2006 | 9ACP GM8 | 0 | SUPPORT TO 2006-2008 ELECTORAL CYCLE IN THE GAMBIA | 20101130 | 535.000 | 535.000 | 0 | | | | | | | | |
| 2006 | 9ACP GM8 | 1 | ELECTION GAMBIE 2006- | 20081130 | 535.000 | 403.390 | 131.610 | 122.931 | | 122.931 | | 8.679 | | 8.679 | |
| 2007 | 9ACP GM9 | 0 | TCF II - TECHNICAL COOPERATION FACILITY II PE1 INSTITUTIONAL | 20121231 | 1.995.000 | 740.000 | 1.255.000 | | | | | | | | |
| 2007 | 9ACP GM9 | 2 | SUPPORT NAO 01/11/2007 | 20090228 | 740.000 | 114.867 | 625.133 | 30.000 | 20.000 | 5.000 | 5.000 | 255.000 | 100.000 | 100.000 | 55.000 |
| 2007 | 9ACP GM10 | 0 | TO 28/02/2009 NON STATE ACTORS STRENGTHENING PROGRAMME | 20130430 | 2.469.500 | 0 | 2.469.500 | | | | | | | | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | FORECAST PAYMENTS 1st SEM 2009 | | | | FORECAST PAYMENTS 2nd SEM 2009 | | | | A L A R M | COMMENTS |
|--|-------------------------------------|-----------------------|--|--------------------------|--------------------------------|-----------|-----------|-----------|--------------------------------|-----------|-----------|--------|-----------------------|---|
| | | | | | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | | |
| TOTAL ON ONGOING GLOBAL COMMITMENTS | | | | | | | | | | | | | | |
| TOTAL ON ONGOING INDIVIDUAL COMMITMENTS | | | | | 7.065.845 | 3.275.797 | 2.533.034 | 1.257.014 | 6.185.000 | 4.120.000 | 2.035.000 | 30.000 | | |
| 1994 | 7ACP GM1 | 0 | DIVISION DEVEL PROGR NORTH BANK UPPER RIVER | 19980630 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 4 | CE 2/DDP OFFSHORE PROCUREMENT | | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 83 | CE-29/DDP+ REV 1+ REV 2_+ REV 3 | 19970930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 84 | CE-30/DDP+ REV 1_+ REV 2 | 19970930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 87 | CE-33/DDP+ REV 1_+ REV 2 | 19971001 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 98 | CE-36/DDP; 120.000 GMD | 19970930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 100 | DIVISIONAL DEVELOPMENT DDP | 19980930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 101 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 102 | DIVISIONAL DEVELOPMENT PROG DDP | 19990630 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 103 | DIVISIONAL DEVELOPMENT DDP | 19990630 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 104 | DIVISIONAL DEVELOPMENT PROG DDP | 19980930 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 111 | CE_43/DDP - GMD 4.200.000 | 19981130 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 112 | CE-42/DDP GMD 2.500.000 | 19990630 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 119 | 12 URDIP - GMD 1.600.000 | 19990331 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 126 | DDP CE-45/DDP GMD 1.085.000 | 19990630 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 132 | INTERNATIONAL PROCUREMENT AGENCY GMD 35,325 | 20010124 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 133 | SHYBEN A MADI & SONS LTD GMD 340,675 | 20001129 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 134 | TOMATE GMD 612,926 | 20010331 | | | | | | | | | OK | |
| 1994 | 7ACP GM1 | 135 | ERNST & YOUNG SENEGAL GMD 849,638 | 20010331 | | | | | | | | | OK | |
| 1995 | 7ACP GM24 | 0 | PROGRAMME REGIONAL FORMATION INFORMATION ENVIRONNEMENT. | 20010630 | | | | | | | | | OK | |
| 1995 | 7ACP GM24 | 1 | CE 01.10.99-30.09.00 (5.900.000/6.252.282,26 GMD)+7RPR442/48 | 20000930 | | | | | | | | | OK | |
| 2000 | 7ACP GM31 | 0 | TECHNICAL ASSISTANCE AND FEASIBILITY STUDIES.,DESIGN AND PRE | 20010131 | | | | | | | | | OK | |
| 2000 | 7ACP GM31 | 1 | BELLER CONSULT 4074050GMD 25.01.01 | 20051231 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 0 | SUPPORT TO THE EDUCATION SECTOR PROGRAMME (SESP) | 20061231 | | | | | | | | | OK | not including transaction in temporary (partial decommitment) 284229 Eur (08 125628, value date 28/12/2007) |


FORECAST PAYMENTS 1st SEM 2009
FORECAST PAYMENTS 2nd SEM 2009
ESTIMATION of RISK FACTOR
ESTIMATION of RISK FACTOR

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | 1 st SEMESTER | | | | 2 nd SEMESTER | | | | A L A R M | COMMENTS |
|-----------------------|-------------------------------------|-----------------------|--|--------------------------|--------------------------|----------|--------|-------|--------------------------|--------|--|--|-----------------------|--------------------------------------|
| | | | TITLE INDIVIDUAL COMMITMENT | | Low L | Medium M | High H | Low L | Medium M | High H | | | | |
| 1999 | 8ACP GM5 | 1 | MALCOLM MERCER GMD 192.951 | 19990813 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 21 | HOPE CONSTRUCTION (WC-001/SESP/2003/LOTA) 1,434,806 GMD | 20050930 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 22 | SICS HORAM (WC-001/SESP/03/LOT F) 1,575,226 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 24 | FANA FANA (LOT L) 1,639,540 PGK | 20051130 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 25 | TESITO CARPENTRY (LOT I) 2,346,762 PGK | 20050930 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 26 | NO PINCHA CONSTRUCTION (LOT G) 1,575,575 GMD | 20050930 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 27 | SICS HORAM (LOT D) 1,575,226 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 28 | SICS HORAM (LOT E) 1,575,226 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 31 | MELLINIUM BUILDING & CONSTRUCTION LTD (LOT M) 1,353,894 GMD | 20040915 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 33 | BOUVIS LTD (LOT R) 2,329,232 GMD | 20051130 | | | | | | | | | OK | Payment value in OLAS is 74503.92Eur |
| 1999 | 8ACP GM5 | 34 | BOUVIS LTD (LOT S) 3,075,976 GMD | 20051130 | | | | | | | | | OK | Payment value in OLAS is 99043.07 |
| 1999 | 8ACP GM5 | 35 | JJ ENTERPRISE (LOT T) 2,437,154 GMD | 20040914 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 36 | JALLOW DESIGN AND CONSTRUCTION (LOT B) 2,179,707 GMD | 20051130 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 37 | TOUBA AKC ENTERPRISE 3,232,304 GMD | 20050930 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 38 | SHEIKH BITTAYE ENTREPRISE (LOT B) 3,359,320 GMD | 20051130 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 39 | TOUBA SALOUM TRADING (LOT E) 2,701,511 GMD | 20051130 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 41 | JIMBIL CONTSTRUCTION (LOT D) 2,657,572 | 20051130 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 42 | CE 06/SESP/NOV04 TO | 20050930 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 43 | PROGRAMME ESTIMATE 7 - 01/05/2005 AU 31/12/2005 | 20061231 | | | | | | | | | OK | |
| 1999 | 8ACP GM5 | 45 | CE-8/SESP (01/01/2006 TO 31/12/2006) | 20061231 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 0 | SUPPORT TO DECENTRALIZED RURAL DEVELOPMENT | 20040630 | | | | | | | | | OK | |


FORECAST PAYMENTS 1st SEM 2009
FORECAST PAYMENTS 2nd SEM 2009
ESTIMATION of RISK FACTOR
ESTIMATION of RISK FACTOR

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | 1 st SEMESTER | | | | 2 nd SEMESTER | | | | A L A R M | COMMENTS |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------|--------------------------|----------|--------|-------|--------------------------|--------|--|--|-----------------------|---|
| | | | TITLE INDIVIDUAL COMMITMENT | | Low L | Medium M | High H | Low L | Medium M | High H | | | | |
| 1999 | 8ACP GM6 | 15 | COST EST CE-07/SRD GMD 934000 | 20001117 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 18 | CRAWFORD GMD 624.939 | 20000831 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 21 | CE-08/SDRD GMD 3.354.019 | 20010131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 22 | CE-09/SDRD GMD 4.216.480 | 20010131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 23 | CE-10/SDRD GMD 4.660.080 | 20010131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 24 | CE-11/SDRD GMD 4.376.575 | 20010131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 25 | OLIVIER DONNET - GMD 774.250 | 20000731 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 26 | CE-13/SDRD - GMD 3.000.000 | 20010430 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 27 | CE-12/SDRD - 5.500.000 | 20010430 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 30 | MA IN RURAL SOCIAL DEVELOPMENT | 20011002 | | | | | | | | | OK | managed by HQ, final payment ongoing, to decommitted / closed |
| 1999 | 8ACP GM6 | 40 | VERONICA BAILEY GMD 68,780 | 20001209 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 50 | WP WD 1/2-31/7/01 /DEPT.OF STATE FIN.& ECON.AFF./3.519.059 | 20011130 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 51 | WP URD 1/2-31/7/01 /DEPT OF STATE FIN.& ECON.AFF/ 3.062.820 | 20011130 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 52 | WP PMU 1/2-31/7/01 / DEPT OF STATE FIN.&ECON.AFF./ 2.215.930 | 20011130 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 53 | WP NBD 1/2-31/7/01 / DEPT.OF STATE FIN.&ECON.AFF./ 3.778.553 | 20011130 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 65 | WP/14/SDRD-VWS 2001 - DEP.OF STATE FOR FINANCE - 2.790.000 | 20030131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 66 | WP/13/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FINAN.- 957.539 | 20020228 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 67 | WP/12/SDRD 1/12/01-28/2/02- DEP.OF STATE FOR FINANCE-968.886 | 20020228 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 68 | WP/11/SDRD 1/12/01-28/2/02 - DEP.FOR STATE FOR FIN- 1.164.281 | 20020228 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 69 | WP/10/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FIN. - 769.179 | 20020228 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 73 | WP/19/SDRD-NBD - DEP.OF STATE FOR FINANCE - 4.109.557,84 | 20020831 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 74 | WP/18/SDRD-WD - DEP.OF STATE FOR FINANCE - 3.881.255,73 | 20020831 | | | | | | | | | OK | |


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FORECAST PAYMENTS 1st SEM 2009
FORECAST PAYMENTS 2nd SEM 2009
ESTIMATION of RISK FACTOR
ESTIMATION of RISK FACTOR

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | 1 st SEMESTER | | | | 2 nd SEMESTER | | | | A L A R M | COMMENTS |
|-----------------------|-------------------------------------|-----------------------|--|--------------------------|--------------------------|----------|--------|-------|--------------------------|--------|--|--|-----------------------|---|
| | | | TITLE INDIVIDUAL COMMITMENT | | Low L | Medium M | High H | Low L | Medium M | High H | | | | |
| 1999 | 8ACP GM6 | 75 | WP/15/SDRD-DWR-2002A - DEP.OF STATE FOR FINANCE - 370.000 | 20020831 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 76 | WP/16/SDRD-PMU - DEP.OF STATE FOR FINANCE - 2.309.812 | 20020831 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 77 | WP/17/SDRD-URD - DEP.OF STATE FOR FINANCE - 3.530.800,31 | 20020831 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 83 | MSC IN ORGANISATIONAL CHANGE & DEVELOPMENT | 20040201 | | | | | | | | | OK | managed by HQ, final payment ongoing, to decommitted / closed |
| 1999 | 8ACP GM6 | 84 | WP-20/SDRD 1/8/02-31/7/03 - DEP OF STATE FOR FIN.- 4.374.236 | 20030930 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 89 | DIPLOMA IN GOVERNMENT & DEVELOPMENT MANAGEMENT | 20030929 | | | | | | | | | OK | managed by HQ, final payment ongoing, to decommitted / closed |
| 1999 | 8ACP GM6 | 94 | WP 24/SDRD-WD; DEPT OF STATE 8,030,324 GMD | 20031031 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 95 | WP 22/SDRD; DEP OF STATE 7.819.372 | 20040131 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 96 | WP 25/SDRD; DEPT OF STATE 8,020398 GMD | 20031031 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 97 | WP 23/SDRD/NBD; DEPT OF STATE FINANCE 8,007.995.68 GMD | 20031031 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 99 | WP 26/SDRD; DEPT OF STATE FINANCE 3,644,016 GMD | 20031231 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 100 | WP 21/SDRD; DEPT OF STATE 4,295,000 GMD | 20040630 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 102 | WP-31/SDRD-MICROFIN; DEPT OF STATE FIN 1,184,945 GMD | 20031231 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 111 | WP-28/SDRD/VWS (15/12/2003 - 30/06/2004) 23,986,250 GMD | 20040630 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 112 | WP 29/SDRD/PSU (16/02/04-30/06/04) 9,117,313 GMD | 20040630 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 116 | WP-32/SDRD-WD 1,468,611 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 117 | WP-33/SDRD-NBD 2,475,470 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM6 | 118 | WP-34/SRDR-URD 1,510,625 GMD | 20040531 | | | | | | | | | OK | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | 1 st SEMESTER | | | | 2 nd SEMESTER | | | | A L A R M | COMMENTS |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------|--------------------------|----------|--------|-------|--------------------------|--------|--|--|-----------------------|----------|
| | | | | | Low L | Medium M | High H | Low L | Medium M | High H | | | | |
| 1999 | 8ACP GM6 | 121 | WP-30/SDRD-LOCAL GVT 1.041.296 GMD | 20040531 | | | | | | | | | OK | |
| 1999 | 8ACP GM7 | 0 | INSTITUTIONAL SUPPORT TO THE NAO | 20030630 | | | | | | | | | OK | |
| 1999 | 8ACP GM7 | 6 | SER-03/ECSU/02 - KPMG - 294.000 | 20020522 | | | | | | | | | OK | |
| 1999 | 8ACP GM7 | 9 | CE-4/ECU -DEP OF STATE FOR FINANCE & ECO AFFAIRS- 6.661.780 | 20030930 | | | | | | | | | OK | |
| 2000 | 8ACP GM9 | 0 | STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME (SAF1) | 20030630 | | | | | | | | | OK | |
| 2000 | 8ACP GM9 | 2 | 1ST TRANCHE S/F.A. 6281/GM & NOTE VERBALE OF 28.8.2000 | 20010228 | | | | | | | | | OK | |
| 2000 | 8ACP GM9 | 9 | 2ND TRANCHE F.A. 6281/GM | 20011231 | | | | | | | | | OK | |
| 2000 | 8ACP GM9 | 16 | SER - 01/03/SA; DELOITTE & TOUCHE 1,860,000 GMD | 20030630 | | | | | | | | | OK | |
| 2000 | 8ACP GM12 | 0 | STABEX 99 COTTON NOT CARDED OR COMBED | 20001231 | | | | | | | | | OK | |
| 2000 | 8ACP GM12 | 1 | CONV. TRANSFER STABEX/3/99/GM (COTTON NOT CARDED OR COMBED) | 20011231 | | | | | | | | | OK | |
| 2000 | 8ACP GM13 | 0 | STABEX 99 GROUNDNUTS IN SHELL OR UNSHELLED | 20001231 | | | | | | | | | OK | |
| 2000 | 8ACP GM13 | 1 | CONV TRANSF STABEX/4/99/GM (GROUNDNUTS IN SHELLS OR UNSHELL) | 20011231 | | | | | | | | | OK | |
| 2000 | 8ACP GM14 | 0 | STABEX 99 SESAME SEED | 20001231 | | | | | | | | | OK | |
| 2000 | 8ACP GM14 | 1 | CONV TRANSFER STABEX/5/99/GM (SESAME SEEDS) | 20011231 | | | | | | | | | OK | |
| 2001 | 8ACP GM15 | 0 | Franchise art 195 a - archides | 20011231 | | | | | | | | | OK | |
| 2001 | 8ACP GM15 | 1 | STABEX/4/REP LIV 2ND PR/GM - REPAYMENT AGREEMENT ART 195(A) | 20011231 | | | | | | | | | OK | |
| 2004 | 9ACP GM1 | 0 | INSTITUTIONAL SUPPORT TO THE NAO OF THE EDF | 20091231 | | | | | | | | | OK | |
| 2004 | 9ACP GM1 | 2 | WP - 02 NAOSU / GAM -2005 | 20051231 | | | | | | | | | OK | |
| 2004 | 9ACP GM1 | 4 | PROGRAMME ESTIMATE NO 3 NAOSU | 20071031 | | | | | | | | | OK | |
| 2004 | 9ACP GM1 | 5 | TA IN CPC & FP TO THE NAOSU | 20071231 | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 0 | TECHNICAL COOPERATION FACILITY (TCF) GM | 20101031 | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 1 | FINANCIAL AUDIT OF SDRD FUNDED UNDER THE 8 EDF | 20040727 | | | | | | | | | OK | |


FORECAST PAYMENTS 1st SEM 2009
FORECAST PAYMENTS 2nd SEM 2009
ESTIMATION of RISK FACTOR
ESTIMATION of RISK FACTOR

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | 1 st SEMESTER | | | | 2 nd SEMESTER | | | | A L A R M | COMMENTS | |
|-----------------------|-------------------------------------|-----------------------|---|--------------------------|--------------------------|-----------|-----------|-----------|--------------------------|-----------|-----------|--------|-----------------------|----------|---|
| | | | | | Low L | Medium M | High H | | Low L | Medium M | High H | | | | |
| 2004 | 9ACP GM2 | 2 | ECONOMIC FEASIBILITY STUDIES | 20041201 | | | | | | | | | | OK | closure awaiting E2OR visa since 14/08/2007 |
| 2004 | 9ACP GM2 | 3 | TRANSTEC CONTRAT CADRE N 2004/90067 | 20080811 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 6 | LETTER OF CONTRACT N 2005/98729 | 20060731 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 7 | ERNST & YOUNG; SERVICE; CLOSURE STABEX ACCOUNTS | 20060301 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 8 | FEASABILITY STUDY FOR SUPPORT TO DECENTRALISATION | 20060415 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 9 | ODENTIFICATION AND FAISABILITY STUDIES FOR NON-STATE ACTORS | 20060830 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 10 | AFLATOXIN PROBLEM IN GAMBIA | 20060617 | | | | | | | | | | OK | |
| 2004 | 9ACP GM2 | 12 | GROUNDNUTS SUB SECTOR GAMBIA | 20070707 | | | | | | | | | | OK | |
| 2004 | 9ACP GM3 | 0 | AUGMENTATION DE PLAFOND DU PROJET 8 ACP GM 005 | 20061231 | | | | | | | | | | OK | |
| 2004 | 9ACP GM3 | 1 | AT TO SUPPORT VOCATION TRAINING REFORM | 20061229 | | | | | | | | | | OK | |
| 2005 | 9ACP GM4 | 0 | SUPPORT TO THE GAMBIA'S NATIONAL | 20121231 | | | | | | | | | | OK | |
| 2005 | 9ACP GM4 | 1 | REHABILITATION & MAINTENANCE ROADS GAMBIA & SENEGAL | 20110430 | 6.785.845 | 3.085.797 | 2.463.034 | 1.237.014 | 6.000.000 | 4.000.000 | 2.000.000 | | | OK | |
| 2005 | 9ACP GM5 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | | | | | | | | | | OK | |
| 2005 | 9ACP GM5 | 1 | RURAL WATER SUPPLY SECTOR SUPPORT PROGRAMME PE1 | 20081231 | 40.000 | 15.000 | 25.000 | | 15.000 | 5.000 | | 10.000 | | OK | |
| 2005 | 9ACP GM5 | 2 | TECHNICAL ASSISTANCE RWSSS 2008/2009 CARDNO AGRICONSULT LTD | 20091231 | 110.000 | 80.000 | 30.000 | | 110.000 | 90.000 | 20.000 | | | OK | |
| 2005 | 9ACP GM6 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 20111231 | | | | | | | | | | OK | |
| 1994 | 9ACP GM7 | 0 | (EX 06 P016) UPPER RIVER DIVISION SUPP DEV | 19981231 | | | | | | | | | | OK | |
| 1994 | 9ACP GM7 | 1 | (EX 06 P016 C043) CE-10+ REV 1 | 19970930 | | | | | | | | | | OK | |
| 1994 | 9ACP GM7 | 2 | (EX 06 P016 C044) CE-9+ REV 1 | 19970930 | | | | | | | | | | OK | |
| 1994 | 9ACP GM7 | 3 | (EX 06 P016 C054) CE-15/URDIP - GMD 1.200.000 | 20010531 | | | | | | | | | | OK | |
| 1994 | 9ACP GM7 | 4 | (EX 06 P016 C055) JOHN MURPHY GMD 947.407 | 20000907 | | | | | | | | | | OK | |


FORECAST PAYMENTS 1st SEM 2009
FORECAST PAYMENTS 2nd SEM 2009

ESTIMATION of RISK FACTOR

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| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N° INDIV COMMIT. | TITLE GLOBAL COMMITMENT | END date of implementat* | FORECAST PAYMENTS 1st SEM 2009 | | | | FORECAST PAYMENTS 2nd SEM 2009 | | | | A L A R M | COMMENTS | |
|-----------------------|-------------------------------------|-----------------------|--|--------------------------|--------------------------------|--------|----------|--------|--------------------------------|--------|----------|--------|-----------------------|--|--|
| | | | | | 1 st SEMESTER | Low L | Medium M | High H | 2 nd SEMESTER | Low L | Medium M | High H | | | |
| 1994 | 9ACP GM7 | 5 | (EX 06 P016 C057) CE-16/URDIP / DEPT.OF STATE FOR FINANCE | 20000915 | | | | | | | | | | OK | |
| 2006 | 9ACP GM8 | 0 | SUPPORT TO 2006-2008 ELECTORAL CYCLE IN THE GAMBIA | 20101130 | | | | | | | | | | OK | |
| 2006 | 9ACP GM8 | 1 | ELECTION GAMBIE 2006- | 20081130 | | | | | | | | | | OK | |
| 2007 | 9ACP GM9 | 0 | TCF II - TECHNICAL COOPERATION FACILITY II PE1 INSTITUTIONAL | 20121231 | | | | | | | | | | OK | |
| 2007 | 9ACP GM9 | 2 | SUPPORT NAO 01/11/2007 TO 28/02/2009 | 20090228 | 130.000 | 95.000 | 15.000 | 20.000 | 60.000 | 25.000 | 15.000 | 20.000 | OK | The amount of the advance do not permit a smooth management of a three months period replenishments in order to assure the necessary cash flow to the Project: it might be necessary to have a second advance or to resort to more frequent submissions (currently every 3 months) | |
| 2007 | 9ACP GM10 | 0 | NON STATE ACTORS STRENGTHENING PROGRAMME | 20130430 | | | | | | | | | | OK | |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N°IC | TITLE GLOBAL COMMITMENT | Original RAC | Forecasted payments 2008 | Possible RAC to decommit RAP after forecasted payments | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommit & Payment |
|-----------------------|-------------------------------------|-----------|---|--------------|--------------------------|---|--|--|--|--|----------------------------------|
| | | | | | | | Forecasted De-commitments | Forecasted De-commit. to not be re-use | Forecasted De-commitments | Forecasted De-commit. to not be re-use | |
| | | | | | | | Forecasted De-commit. to not be re-use | Forecasted Decommit ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommit ^t to Recommit | |
| | | | | | | | 1.828.667 | 0 | 505.318 | 0 | |
| 1994 | 7ACP GM1 | 0 | DIVISION DEVEL PROGR NORTH BANK UPPER RIVER | 1 | | 1 | | | | | 1 |
| 1994 | 7ACP GM1 | 4 | CE 2/DDP OFFSHORE PROCUREMENT | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 83 | CE-29/DDP+ REV 1+ REV 2_+ REV 3 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 84 | CE-30/DDP+ REV 1_+ REV 2 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 87 | CE-33/DDP+ REV 1_+ REV 2 | 72 | 0 | 72 | 72 | | | | 0 |
| 1994 | 7ACP GM1 | 98 | CE-36/DDP; 120.000 GMD | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 100 | DIVISIONAL DEVELOPMENT DDP | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 101 | DIVISIONAL DEVELOPMENT PROG DDP | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 102 | DIVISIONAL DEVELOPMENT PROG DDP | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 103 | DIVISIONAL DEVELOPMENT DDP | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 104 | DIVISIONAL DEVELOPMENT PROG DDP | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 111 | CE_43/DDP - GMD 4.200.000 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 112 | CE-42/DDP GMD 2.500.000 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 119 | 12 URDIP - GMD 1.600.000 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 126 | DDP CE-45/DDP GMD 1.085.000 | 0 | 0 | 0 | | | | | 0 |
| 1994 | 7ACP GM1 | 132 | INTERNATIONAL PROCUREMENT AGENCY GMD 35,325 | 681 | 0 | 681 | 681 | | | | 0 |
| 1994 | 7ACP GM1 | 133 | SHYBEN A MADI & SONS LTD GMD 340,675 | 2.657 | 0 | 2.657 | 2.657 | | | | 0 |
| 1994 | 7ACP GM1 | 134 | TOMATE GMD 612,926 | 185 | 0 | 185 | 185 | | | | 0 |
| 1994 | 7ACP GM1 | 135 | ERNST & YOUNG SENEGAL GMD 849,638 | 5.833 | 0 | 5.833 | | | | | 5.833 |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N°IC | TITLE GLOBAL COMMITMENT | Original RAC | Forecasted payments 2008 | Possible RAC to decommit | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommitt & Payment | |
|-----------------------|-------------------------------------|-----------|--|--------------|--------------------------|-------------------------------|--|---|--|---|--|-------|
| | | | | | | | Forecasted De-commitments | | Forecasted De-commitments | | | |
| | | | | | | | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | | |
| | | | TITLE INDIVIDUAL COMMITMENT | Original RAP | | RAP after forecasted payments | | | | | New RAP after Decommitt ^t & Payment | |
| 1995 | 7ACP GM24 | 0 | PROGRAMME REGIONAL FORMATION INFORMATION ENVIRONNEMENT. | 0 | | 0 | | | | | | 0 |
| 1995 | 7ACP GM24 | 1 | CE 01.10.99-30.09.00 (5.900.000/6.252.282,26 GMD)+7RPR442/48 | 12.794 | 0 | 12.794 | 12.794 | | | | | 0 |
| 2000 | 7ACP GM31 | 0 | TECHNICAL ASSISTANCE AND FEASIBILITY STUDIES, DESIGN AND PRE | 0 | | 0 | | | | | | 0 |
| 2000 | 7ACP GM31 | 1 | BELLER CONSULT 4074050GMD 25.01.01 24.01.02 | 36.989 | 0 | 36.989 | 36.989 | | | | | 0 |
| 1999 | 8ACP GM5 | 0 | SUPPORT TO THE EDUCATION SECTOR | 284.229 | | 284.229 | 284.229 | | | | | 0 |
| 1999 | 8ACP GM5 | 1 | MALCOLM MERCER GMD 192.951 | 1.631 | 0 | 1.631 | | | | | | 1.631 |
| 1999 | 8ACP GM5 | 21 | HOPE CONSTRUCTION (WC-001/SESP/2003/LOTA) 1,434,806 GMD | 0 | 0 | 0 | | | | | | 0 |
| 1999 | 8ACP GM5 | 22 | SICS HORAM (WC-001/SESP/03/LOT F) 1,575,226 GMD | 28.947 | 0 | 28.947 | | | 28.947 | | | 0 |
| 1999 | 8ACP GM5 | 24 | FANA FANA (LOT L) 1,639,540 PGK | 5.891 | 0 | 5.891 | | | 5.891 | | | 0 |
| 1999 | 8ACP GM5 | 25 | TESITO CARPENTRY (LOT I) 2,346,762 PGK | 0 | 0 | 0 | | | | | | 0 |
| 1999 | 8ACP GM5 | 26 | NO PINCHA CONSTRUCTION (LOT G) 1,575,575 GMD | 5.933 | 0 | 5.933 | | | 5.933 | | | 0 |
| 1999 | 8ACP GM5 | 27 | SICS HORAM (LOT D) 1,575,226 GMD | 32.294 | 0 | 32.294 | | | 32.294 | | | 0 |
| 1999 | 8ACP GM5 | 28 | SICS HORAM (LOT E) 1,575,226 GMD | 30.596 | 0 | 30.596 | | | 30.596 | | | 0 |
| 1999 | 8ACP GM5 | 31 | MELLINIUM BUILDING & CONSTRUCTION LTD (LOT M) 1,353,894 GMD | 4.102 | 0 | 4.102 | | | 4.102 | | | 0 |
| 1999 | 8ACP GM5 | 33 | BOUVIS LTD (LOT R) 2,329,232 GMD | 1.051 | 0 | 1.051 | | | 1.051 | | | 0 |
| 1999 | 8ACP GM5 | 34 | BOUVIS LTD (LOT S) 3,075,976 GMD | 1.756 | 0 | 1.756 | | | 1.756 | | | 0 |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N°IC | TITLE GLOBAL COMMITMENT | Original RAC | Forecasted payments 2008 | Possible RAC to decommit | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommitt & Payment |
|-----------------------|-------------------------------------|-----------|--|--------------|--------------------------|--------------------------|--|---|--|---|-----------------------------------|
| | | | | | | | Forecasted De-commitments | | Forecasted De-commitments | | |
| | | | | | | | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | |
| 1999 | 8ACP GM5 | 35 | JJ ENTERPRISE (LOT T) 2,437,154 GMD | 19.597 | 0 | 19.597 | | | 19.597 | | 0 |
| 1999 | 8ACP GM5 | 36 | JALLOW DESIGN AND CONSTRUCTION (LOT B) 2.179.707 GMD | 2.864 | 0 | 2.864 | | | 2.864 | | 0 |
| 1999 | 8ACP GM5 | 37 | TOUBA AKC ENTERPRISE 3.232.304 GMD | 1.676 | 1.676 | 0 | | | | | 0 |
| 1999 | 8ACP GM5 | 38 | SHEIKH BITTAYE ENTREPRISE (LOT B) 3,359,320 GMD | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM5 | 39 | TOUBA SALOUM TRADING (LOT E) 2,701,511 | 11.011 | 4.055 | 6.957 | | | 6.957 | | 0 |
| 1999 | 8ACP GM5 | 41 | JIMBIL CONTSTRUCTION (LOT D) 2,657,572 GMD | 12.000 | 2.077 | 9.923 | | | | | 9.923 |
| 1999 | 8ACP GM5 | 42 | CE 06/SESP/NOV04 TO OCT05 | 5.000 | 5.000 | 0 | | | | | 0 |
| 1999 | 8ACP GM5 | 43 | PROGRAMME ESTIMATE 7 - 01/05/2005 AU 31/12/2005 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM5 | 45 | CE-8/SESP (01/01/2006 TO 31/12/2006) | 40.000 | 40.000 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 0 | SUPPORT TO DECENTRALIZED RURAL DEVELOPMENT | 1.398.928 | | 1.398.928 | 1.398.928 | | | | 0 |
| 1999 | 8ACP GM6 | 15 | COST EST CE-07/SRD GMD 934000 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 18 | CRAWFORD GMD 624.939 | 6.364 | 0 | 6.364 | | | | | 6.364 |
| 1999 | 8ACP GM6 | 21 | CE-08/SDRD GMD 3.354.019 | 7.695 | 0 | 7.695 | | | | | 7.695 |
| 1999 | 8ACP GM6 | 22 | CE-09/SDRD GMD 4.216.480 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 23 | CE-10/SDRD GMD 4.660.080 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 24 | CE-11/SDRD GMD 4.376.575 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 25 | OLIVIER DONNET - GMD 774.250 | 35.237 | 0 | 35.237 | | | | | 35.237 |
| 1999 | 8ACP GM6 | 26 | CE-13/SDRD - GMD 3.000.000 | 10.838 | 0 | 10.838 | | | | | 10.838 |
| 1999 | 8ACP GM6 | 27 | CE-12/SDRD - 5.500.000 | 0 | 0 | 0 | | | | | 0 |
| 1999 | 8ACP GM6 | 30 | MA IN RURAL SOCIAL DEVELOPMENT | 2.624 | 0 | 2.624 | 2.624 | | | | 0 |
| 1999 | 8ACP GM6 | 40 | VERONICA BAILEY GMD | 978 | 0 | 978 | | | | | 978 |
| 1999 | 8ACP GM6 | 50 | WP WD 1/2-31/7/01 /DEPT.OF STATE FIN.& ECON.AFF./3.519.059 | 0 | 0 | 0 | | | | | 0 |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 N°IC | TITLE GLOBAL COMMITMENT | Original RAC | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommitt & Payment | |
|-----------------------|-------------------------------------|-----------|---|--------------|--------------------------|--------------------------|---------------------------|---------------------------|-----------------------------------|----------------|
| | | | | | Forecasted payments 2008 | Possible RAC to decommit | Forecasted De-commitments | Forecasted De-commitments | | |
| | | | | | | | | | | Forecasted RAP |
| 1999 | 8ACP GM6 | 51 | WP URD 1/2-31/7/01 /DEPT OF STATE FIN.& ECON.AFF/ 3.062.820 | 0 | 0 | 0 | | | | 0 |
| 1999 | 8ACP GM6 | 52 | WP PMU 1/2-31/7/01 / DEPT OF STATE FIN.&ECON.AFF./ 2.215.930 | 33.199 | 0 | 33.199 | | | | 33.199 |
| 1999 | 8ACP GM6 | 53 | WP NBD 1/2-31/7/01 / DEPT.OF STATE FIN.&ECON.AFF./ 3.778.553 | 47.576 | 0 | 47.576 | 47.576 | | | 0 |
| 1999 | 8ACP GM6 | 65 | WP/14/SDRD-VWS 2001 - DEP.OF STATE FOR FINANCE - 2.790.000 | 66.068 | 0 | 66.068 | | | | 66.068 |
| 1999 | 8ACP GM6 | 66 | WP/13/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FINAN.- 957.539 | 25.339 | 0 | 25.339 | | | | 25.339 |
| 1999 | 8ACP GM6 | 67 | WP/12/SDRD 1/12/01-28/2/02- DEP.OF STATE FOR FINANCE- 968.886 | 22.341 | 0 | 22.341 | | | | 22.341 |
| 1999 | 8ACP GM6 | 68 | WP/11/SDRD 1/12/01-28/2/02 - DEP.FOR STATE FOR FIN- 1.164.281 | 25.871 | 0 | 25.871 | | | | 25.871 |
| 1999 | 8ACP GM6 | 69 | WP/10/SDRD 1/12/01-28/2/02 - DEP.OF STATE FOR FIN. - 769.179 | 25.164 | 0 | 25.164 | | | | 25.164 |
| 1999 | 8ACP GM6 | 73 | WP/19/SDRD-NBD - DEP.OF STATE FOR FINANCE - 4.109.557,84 | 0 | 0 | 0 | | | | 0 |
| 1999 | 8ACP GM6 | 74 | WP/18/SDRD-WD - DEP.OF STATE FOR FINANCE - 3.881.255,73 | 79.808 | 0 | 79.808 | | | | 79.808 |
| 1999 | 8ACP GM6 | 75 | WP/15/SDRD-DWR-2002A - DEP.OF STATE FOR FINANCE - 370.000 | 120.338 | 0 | 120.338 | | | | 120.338 |
| 1999 | 8ACP GM6 | 76 | WP/16/SDRD-PMU - DEP.OF STATE FOR FINANCE - 2.309.812 | 36.678 | 0 | 36.678 | | | | 36.678 |
| 1999 | 8ACP GM6 | 77 | WP/17/SDRD-URD - DEP.OF STATE FOR FINANCE - 3.530.800,31 | 54.400 | 0 | 54.400 | | | | 54.400 |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | TITLE GLOBAL COMMITMENT | Original RAC | | | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommitt & Payment | | | | |
|-----------------------|-------------------------------------|-----|--|--------------|--------|-----------------------------|--------------|--------------------------|--------------------------|-------------------------------|-----------------------------------|--|---|--|---|
| | | | | | N°IC | TITLE INDIVIDUAL COMMITMENT | Original RAP | Forecasted payments 2008 | Possible RAC to decommit | RAP after forecasted payments | | Forecasted De-commitments | | Forecasted De-commitments | |
| | | | | | | | | | | | | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit |
| 1999 | 8ACP GM6 | 83 | MSC IN ORGANISATIONAL CHANGE & DEVELOPMENT | 3.952 | 0 | 3.952 | 3.952 | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 84 | WP-20/SDRD 1/8/02-31/7/03 - DEP OF STATE FOR FIN.- 4.374.236 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 89 | DIPLOMA IN GOVERNMENT & DEVELOPMENT | 5.026 | 0 | 5.026 | 5.026 | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 94 | WP 24/SDRD-WD; DEPT OF STATE 8,030,324 GMD | 100.170 | 0 | 100.170 | | | | | 100.170 | | | | |
| 1999 | 8ACP GM6 | 95 | WP 22/SDRD; DEP OF STATE 7.819.372 GMD | 63.961 | 19.942 | 44.019 | | | | | 44.019 | | | | |
| 1999 | 8ACP GM6 | 96 | WP 25/SDRD; DEPT OF STATE 8,020398 GMD | 123.665 | 0 | 123.665 | | | | | 123.665 | | | | |
| 1999 | 8ACP GM6 | 97 | WP 23/SDRD/NBD; DEPT OF STATE FINANCE 8,007,995.68 GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 99 | WP 26/SDRD; DEPT OF STATE FINANCE 3,644,016 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 100 | WP 21/SDRD; DEPT OF STATE 4,295,000 GMD | 11.697 | 0 | 11.697 | | | | | 11.697 | | | | |
| 1999 | 8ACP GM6 | 102 | WP-31/SDRD-MICROFIN; DEPT OF STATE FIN 1,184,945 GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 111 | WP-28/SDRD/VWS (15/12/2003 - 30/06/2004) 23,986,250 GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 112 | WP 29/SDRD/PSU (16/02/04- 30/06/04) 9,117,313 | 125.893 | 41.892 | 84.001 | | | | | 84.001 | | | | |
| 1999 | 8ACP GM6 | 116 | WP-32/SDRD-WD 1,468,611GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 117 | WP-33/SDRD-NBD 2,475,470 GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 118 | WP-34/SRDR-URD 1,510,625 GMD | 0 | 0 | 0 | | | | | 0 | | | | |
| 1999 | 8ACP GM6 | 121 | WP-30/SDRD-LOCAL GVT 1,041,296 GMD | 748 | 0 | 748 | | | | | 748 | | | | |
| 1999 | 8ACP GM7 | 0 | INSTITUTIONAL SUPPORT TO THE NAO | 0 | | 0 | | | | | 0 | | | | |

| | | | | | | | 1st SEM 2008 | | 2nd SEM 2008 | | |
|-----------------------|-------------------------------------|------|--|--------------|--------------------------|-------------------------------|--|---|--|---|--|
| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | TITLE GLOBAL COMMITMENT | Original RAC | | Possible RAC to decommit | Forecasted De-commitments | | Forecasted De-commitments | | New RAC after Decommitt & Payment |
| | | N°IC | TITLE INDIVIDUAL COMMITMENT | Original RAP | Forecasted payments 2008 | RAP after forecasted payments | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | New RAP after Decommitt ^t & Payment |
| 1999 | 8ACP GM7 | 6 | SER-03/ECSU/02 - KPMG - 294.000 | 8.341 | 0 | 8.341 | | | | | 8.341 |
| 1999 | 8ACP GM7 | 9 | CE-4/ECU -DEP OF STATE FOR FINANCE & ECO AFFAIRS- 6.661.780 | 175.722 | 0 | 175.722 | | | 175.721 | | 1 |
| 2000 | 8ACP GM9 | 0 | STRUCTURAL ADJUSTMENT SUPPORT PROGRAMME | 11.579 | | 11.579 | | | | | 11.579 |
| 2000 | 8ACP GM9 | 2 | 1ST TRANCHE S/F.A. 6281/GM & NOTE VERBALE OF | 0 | 0 | 0 | | | | | 0 |
| 2000 | 8ACP GM9 | 9 | 2ND TRANCHE F.A. 6281/GM | 0 | 0 | 0 | | | | | 0 |
| 2000 | 8ACP GM9 | 16 | SER - 01/03/SA; DELOITTE & TOUCHE 1,860,000 | 24.174 | 0 | 24.174 | | | | | 24.174 |
| 2000 | 8ACP GM12 | 0 | STABEX 99 COTTON NOT CARDED OR COMBED | 0 | | 0 | | | | | 0 |
| 2000 | 8ACP GM12 | 1 | CONV. TRANSFER STABEX/3/99/GM (COTTON NOT CARDED OR COMBED) | 64.326 | 0 | 64.326 | | | | | 64.326 |
| 2000 | 8ACP GM13 | 0 | STABEX 99 GROUNDNUTS IN SHELL OR UNSHELLED | 0 | | 0 | | | | | 0 |
| 2000 | 8ACP GM13 | 1 | CONV TRANSF STABEX/4/99/GM (GROUNDNUTS IN SHELLS OR UNSHELL) | 676.358 | 0 | 676.358 | | | | | 676.358 |
| 2000 | 8ACP GM14 | 0 | STABEX 99 SESAME SEED | 0 | | 0 | | | | | 0 |
| 2000 | 8ACP GM14 | 1 | CONV TRANSFER STABEX/5/99/GM (SESAME SEEDS) | 82.997 | 0 | 82.997 | | | | | 82.997 |
| 2001 | 8ACP GM15 | 0 | Franchise art 195 a - archides | 68.216 | | 68.216 | | | | | 68.216 |
| 2001 | 8ACP GM15 | 1 | STABEX/4/REP LIV 2ND PR/GM - REPAYMENT AGREEMENT ART 195(A) | 158.975 | 0 | 158.975 | | | | | 158.975 |
| 2004 | 9ACP GM1 | 0 | INSTITUTIONAL SUPPORT TO THE NAO OF THE EDF | 605 | | 605 | | | | | 605 |
| 2004 | 9ACP GM1 | 2 | WP - 02 NAOSU / GAM -2005 | 19.800 | 0 | 19.800 | | | | | 19.800 |
| 2004 | 9ACP GM1 | 4 | PROGRAMME ESTIMATE NO 3 NAOSU | 211.453 | 30.000 | 181.453 | | | 181.453 | | 0 |
| 2004 | 9ACP GM1 | 5 | TA IN CPC & FP TO THE | 48.900 | 31.368 | 17.532 | 17.532 | | | | 0 |
| 2004 | 9ACP GM2 | 0 | TECHNICAL COOPERATION FACILITY (TCF) GM | 0 | | 0 | | | | | 0 |

| | | | | | | | 1st SEM 2008 | | 2nd SEM 2008 | | New RAC after Decommitt & Payment |
|-----------------------|-------------------------------------|------|---|--------------|--------------------------|-------------------------------|--|---|--|---|--|
| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | TITLE GLOBAL COMMITMENT | Original RAC | | Possible RAC to decommit | Forecasted De-commitments | | Forecasted De-commitments | | New RAC after Decommitt & Payment |
| | | N°IC | TITLE INDIVIDUAL COMMITMENT | Original RAP | Forecasted payments 2008 | RAP after forecasted payments | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | New RAP after Decommitt ^t & Payment |
| 2004 | 9ACP GM2 | 1 | FINANCIAL AUDIT OF SDRD FUNDED UNDER THE 8 EDF | 407 | 0 | 407 | | | | | 407 |
| 2004 | 9ACP GM2 | 2 | ECONOMIC FEASIBILITY STUDIES | 0 | 0 | 0 | | | | | 0 |
| 2004 | 9ACP GM2 | 3 | TRANSTEC CONTRAT CADRE N 2004/90067 | 985 | 0 | 985 | | | | | 985 |
| 2004 | 9ACP GM2 | 6 | LETTER OF CONTRACT N 2005/98729 | 1.362 | 0 | 1.362 | | | | | 1.362 |
| 2004 | 9ACP GM2 | 7 | ERNST & YOUNG; SERVICE; CLOSURE STABEX | 19.614 | 19.614 | 0 | | | | | 0 |
| 2004 | 9ACP GM2 | 8 | FEASABILITY STUDY FOR SUPPORT TO DECENTRALISATION GAMBIA | 24.561 | 0 | 24.561 | | | | | 24.561 |
| 2004 | 9ACP GM2 | 9 | ODENTIFICATION AND FAISABILITY STUDIES FOR NON-STATE ACTORS | 2.365 | 0 | 2.365 | | | | | 2.365 |
| 2004 | 9ACP GM2 | 10 | AFLATOXIN PROBLEM IN GAMBIA | 0 | 0 | 0 | | | | | 0 |
| 2004 | 9ACP GM2 | 12 | GROUNDNUTS SUB SECTOR GAMBIA | 28.853 | 26.685 | 2.168 | 2.168 | | | | 0 |
| 2004 | 9ACP GM3 | 0 | AUGMENTATION DE PLAFOND DU PROJET 8 ACP GM 005 | 0 | | 0 | | | | | 0 |
| 2004 | 9ACP GM3 | 1 | AT TO SUPPORT VOCATION TRAINING REFORM | 41.866 | 33.710 | 8.156 | | | 8.156 | | 0 |
| 2005 | 9ACP GM4 | 0 | SUPPORT TO THE GAMBIA'S NATIONAL TRANSPORT PLAN | 4.500.000 | | 4.500.000 | | | | | 4.500.000 |
| 2005 | 9ACP GM4 | 1 | REHABILITATION & MAINTENANCE ROADS GAMBIA & SENEGAL | 31.550.245 | ##### | 8.150.128 | | | | | 8.150.128 |
| 2005 | 9ACP GM5 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 3.851.700 | | 3.851.700 | | | | | 3.851.700 |
| 2005 | 9ACP GM5 | 1 | RURAL WATER SUPPLY SECTOR SUPPORT PROGRAMME PE1 | 566.518 | 235.000 | 331.518 | | | | | 331.518 |
| 2005 | 9ACP GM5 | 2 | TECHNICAL ASSISTANCE RWSSS 2008/2009 CARDNO AGRICONSULT LTD | 465.300 | 450.000 | 15.300 | | | | | 15.300 |
| 2005 | 9ACP GM6 | 0 | RURAL WATER SUPPLY SECTOR SUPPORT | 1.800.000 | | 1.800.000 | | | | | 1.800.000 |

| YEAR of GLOB. Commit. | ACCOUNTING NUMBER of GLOBAL commit. | 0 | TITLE GLOBAL COMMITMENT | Original RAC | 1st SEM 2008 | | | | | | 2nd SEM 2008 | | New RAC after Decommitt & Payment | | | |
|-----------------------|-------------------------------------|---|---|--------------|--------------|-----------------------------|--------------|--------------------------|--------------------------|-------------------------------|--|---|-----------------------------------|--|---|-----------------------------------|
| | | | | | N°IC | TITLE INDIVIDUAL COMMITMENT | Original RAP | Forecasted payments 2008 | Possible RAC to decommit | RAP after forecasted payments | Forecasted De-commitments | | | Forecasted De-commitments | | New RAP after Decommitt & Payment |
| | | | | | | | | | | | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | | Forecasted De-commit. to not be re-use | Forecasted Decommitt ^t to Recommit | |
| 1994 | 9ACP GM7 | 0 | (EX 06 P016) UPPER RIVER DIVISION SUPP DEV | 0 | | 0 | | | | | | 0 | | | | |
| 1994 | 9ACP GM7 | 1 | (EX 06 P016 C043) CE-10+ REV 1 | 636 | 0 | 636 | 636 | | | | | 0 | | | | |
| 1994 | 9ACP GM7 | 2 | (EX 06 P016 C044) CE-9+ REV 1 | 290 | 0 | 290 | 290 | | | | | 0 | | | | |
| 1994 | 9ACP GM7 | 3 | (EX 06 P016 C054) CE-15/URDIP - GMD 1.200.000 | 5.782 | 0 | 5.782 | 5.782 | | | | | 0 | | | | |
| 1994 | 9ACP GM7 | 4 | (EX 06 P016 C055) JOHN MURPHY GMD 947.407 | 6.547 | 0 | 6.547 | 6.547 | | | | | 0 | | | | |
| 1994 | 9ACP GM7 | 5 | (EX 06 P016 C057) CE-16/URDIP / DEPT.OF STATE FOR FINANCE | 0 | 0 | 0 | | | | | | 0 | | | | |
| 2006 | 9ACP GM8 | 0 | SUPPORT TO 2006-2008 ELECTORAL CYCLE IN THE GAMBIA | 0 | | 0 | | | | | | 0 | | | | |
| 2006 | 9ACP GM8 | 1 | ELECTION GAMBIE 2006-2008 | 131.610 | 131.610 | 0 | | | | | | 0 | | | | |
| 2007 | 9ACP GM9 | 0 | TCF II - TECHNICAL COOPERATION FACILITY II | 1.255.000 | | 1.255.000 | | | | | | 1.255.000 | | | | |
| 2007 | 9ACP GM9 | 2 | PE1 INSTITUTIONAL SUPPORT NAO 01/11/2007 TO 28/02/2009 | 625.133 | 475.000 | 150.133 | | | | | | 150.133 | | | | |
| 2007 | 9ACP GM10 | 0 | NON STATE ACTORS STRENGTHENING PROGRAMME | 2.469.500 | | 2.469.500 | | | | | | 2.469.500 | | | | |



GAMBIA

EDF FORECASTS 2008-2009: NEW INDIVIDUAL Commitments (including payments) on ONGOING PROJECTS.

(amounts in €)

EUROPEAID CO-OPERATION OFFICE

Online Help click on Aide en ligne, cliquez

| YEAR GLOB. COMMIT. | ACCOUNTING NUMBER | TITLE INDIVIDUAL COMMITMENT | FORECASTS 1st SEM 2008 | | | | | FORECASTS 2nd SEM 2008 | | | | | FORECASTS 1st SEM 2009 | | | | | FORECASTS 2nd SEM 2009 | | | | |
|---|-------------------|---|------------------------|----------------|--|----------------|----------------|------------------------|------------------|--|------------------|----------------|------------------------|------------------|--|----------------|----------------|------------------------|------------------|--|----------------|----------------|
| | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | |
| | | | | | Low L | Medium M | High H | | | Low L | Medium M | High H | | | Low L | Medium M | High H | | | Low L | Medium M | High H |
| TOTALS on NEW INDIVIDUAL Commitments | | | 2.478.045 | 640.460 | 25.000 | 222.500 | 392.960 | 2.480.501 | 1.666.070 | 198.700 | 1.015.440 | 451.930 | 800.000 | 1.850.371 | 449.320 | 880.450 | 520.601 | 0 | 1.041.400 | 150.000 | 540.000 | 351.400 |
| 2005 | 9 ACP GM 5/6 | Services for Extrem. Eval | 100.000 | 60.000 | | | 60.000 | | 40.000 | | 40.000 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | PE No.2 RWSSS | | | | | | 100.000 | 20.000 | | 20.000 | | 60.000 | | 60.000 | | | 20.000 | | | 20.000 | |
| 2005 | 9 ACP GM 5/6 | Kerewan Civil Works | 90.000 | 10.000 | | | 10.000 | | 50.000 | | 30.000 | | 30.000 | 10.000 | | 20.000 | | | | | | |
| 2005 | 9 ACP GM 5/6 | Civ Works 8/9th EDF wells Lot 1 | | | | | | 232.000 | | | | | 139.200 | | 139.200 | | | 92.800 | | | 92.800 | |
| 2005 | 9 ACP GM 5/6 | Civ Works drilling wells Lot 2 | | | | | | 390.000 | | | | | 234.000 | | 234.000 | | | 156.000 | | | 156.000 | |
| 2005 | 9 ACP GM 5/6 | Civ Works boreholes drilling Lot 4 | | | | | | 125.000 | | | | | 75.000 | | 75.000 | | | 50.000 | | | 50.000 | |
| 2005 | 9 ACP GM 5/6 | Various PVC pressure pipes Lot 1 | 224.200 | 134.520 | | | 134.520 | | 89.680 | | 89.680 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | borehole drilling materials Lot 2 | 227.600 | 136.560 | | | 136.560 | | 91.040 | | 91.040 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | 4WD pick up Lot 3 | 75.000 | | | | | 75.000 | | 45.000 | 30.000 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | 4WD station wagon Lot 4 | 90.000 | | | | | 90.000 | | 54.000 | 36.000 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | Long/short wheel base truck Lot 5 | 200.000 | | | | | 200.000 | | 120.000 | 80.000 | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | 15 motorcycles Lot 6 | 45.000 | | | | | 45.000 | 27.000 | 18.000 | | | | | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | RWSSS Services / Consulting (8) | | | | | | 45.000 | 27.000 | 27.000 | | | 18.000 | 18.000 | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | RWSSS Services / Consulting (9) | | | | | | 35.000 | 21.000 | 21.000 | | | 14.000 | 14.000 | | | | | | | | |
| 2005 | 9 ACP GM 5/6 | Supplies One tender and one lot | | | | | | 31.501 | | | | | 18.901 | | 18.901 | | | 12.600 | | | 12.600 | |
| 2007 | 9 ACP GM 9 | TCF II - Audit SESP | 55.000 | 11.000 | 11.000 | | | | 42.000 | 40.000 | 2.000 | | | | | | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - Audit SDRD | 70.000 | 14.000 | 14.000 | | | | 42.000 | | 40.000 | 2.000 | | 12.000 | 8.000 | 2.000 | 2.000 | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - Audit Regional: RSP, ITC | | | | | | 65.000 | 13.000 | | 13.000 | | 52.000 | 35.000 | 15.000 | 2.000 | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - TA PCP NAOSU | 125.000 | 22.500 | | 22.500 | | | 42.750 | | 40.000 | 2.750 | | 59.750 | 23.300 | 33.450 | 3.000 | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - TA Decomm. NAOSU | 70.000 | 11.880 | | | 11.880 | | 39.600 | 29.700 | 9.900 | | | 18.520 | 14.520 | 2.500 | 1.500 | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - Study Migration Profile | | | | | | 22.000 | 17.000 | | 15.000 | 2.000 | | 5.000 | 3.500 | 1.500 | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - 10th EDF Pre-estab. Indicators | | | | | | 75.000 | 15.000 | 15.000 | | | 60.000 | 50.000 | 7.000 | 3.000 | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - 10th EDF budg. sup. Indicators | 30.000 | | | | | | 30.000 | 27.000 | 1.500 | 1.500 | | | | | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - Audit NAOSU | | | | | | 30.000 | | | | | 30.000 | 18.000 | 12.000 | | | | | | | |
| 2007 | 9 ACP GM 9 | TCF II - Feasibility study | | | | | | 100.000 | 18.000 | | 18.000 | | 82.000 | 65.000 | 15.000 | 2.000 | | | | | | |
| 2007 | 9 ACP GM 10 | PMU | | | | | | 650.000 | 130.000 | | | 130.000 | | 120.000 | | 120.000 | | | 120.000 | | 120.000 | |
| 2007 | 9 ACP GM 10 | NSA small-scale projects R2 | | | | | | | | | | | 500.000 | 250.000 | | 250.000 | | | 250.000 | | 250.000 | |
| 2007 | 9 ACP GM 10 | NSA organis. capacity building R1 | | | | | | | | | | | 300.000 | 150.000 | | 150.000 | | | 150.000 | | 150.000 | |
| 2005 | 9 ACP GM 4 | IT supplies to NRA | | | | | | 100.000 | 60.000 | 60.000 | | | 40.000 | 40.000 | | | | | | | | |
| 2005 | 9 ACP GM 4 | NRA Initial Supplies Lot 1 | | | | | | 240.000 | 144.000 | | 144.000 | | | | 96.000 | | | | | | | |
| 2005 | 9 ACP GM 4 | NRA Initial Supplies Lot 2 | | | | | | 240.000 | 144.000 | | 144.000 | | | | 96.000 | | | | | | | |
| 2005 | 9 ACP GM 4 | TA to NRA (Nat. Road Auth.) | 1.076.245 | 240.000 | | 200.000 | 40.000 | | 180.000 | | 180.000 | | | 190.000 | 150.000 | 20.000 | 20.000 | | 190.000 | 150.000 | 20.000 | 20.000 |



EDF FORECATS 2008-2009 : NEW GLOBAL Commitments (including individual commitments & Payments).

(amounts in €)

| ESTIMATED DECISION DATE | PROJECT TITLE - ACTION FICHE | CATEGORY | AMOUNT | RISK L, M, H | FORECASTS 1st SEM 2008 | | | | | | FORECASTS 2nd SEM 2008 | | | | | | FORECASTS 1st SEM 2009 | | | | | | FORECASTS 2nd SEM 2009 | | | | | |
|--|------------------------------|------------|-------------------|--------------|------------------------|----------|--|----------|----------|------------------|------------------------|--|----------|----------|------------------|---------------|--|---------------|------------|-------------------|------------------|--|------------------------|------------------|--|--|--|--|
| | | | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS | | | | | | |
| | | | | | | | Low L | Medium M | High H | | | Low L | Medium M | High H | | | Low L | Medium M | High H | | | Low L | Medium M | High H | | | | |
| TOTALS on NEW GLOBAL Commitments. | | | 35.000.000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 50.000 | 0 | 50.000 | 0 | 20.550.000 | 2.800.000 | 0 | 0 | 2.800.000 | | | | |
| 12 2008 | TCF | PROJECT | 2.000.000 | L | | | | | | | | | | 200.000 | 50.000 | | 50.000 | | 300.000 | 100.000 | | | 100.000 | | | | | |
| 2sem2009 | General Budget Support | GENERAL BS | 22.000.000 | H | | | | | | | | | | | | | | | 20.000.000 | 2.600.000 | | | 2.600.000 | | | | | |
| 1sem2009 | Governance programme | PROJECT | 11.000.000 | H | | | | | | | | | | | | | | | 250.000 | 100.000 | | | 100.000 | | | | | |



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GAMBIA

EDF FORECATS 2008-2009 : NEW GLOBAL Commitments (including individual commitments & Payments).

(amounts in €)

| ESTIMATED DECISION DATE | PROJECT TITLE - ACTION FICHE | CATEGORY | AMOUNT | RISK L, M, H | FORECASTS 1st SEM 2008 | | | FORECASTS 2nd SEM 2008 | | | FORECASTS 1st SEM 2009 | | | FORECASTS 2nd SEM 2009 | | |
|-------------------------------|------------------------------|----------|--------|-----------------|------------------------|----------|--|------------------------|----------|--|------------------------|----------|--|------------------------|----------|--|
| | | | | | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H | INDIVID. COMMIT. | PAYMENTS | ESTIMATION of RISK FACTOR FOR PAYMENTS Low L Medium M High H |

SUMMARY of EDF FORECASTS 2008 - 2009

| | FORECASTS 2008 | | | | | | | | | | |
|----------------------------|----------------|-----------|-----------|-----------|--------------------------|--------------|-----------|-----------|-----------|--------------------------|--------------|
| | 1st SEMESTER | LOW | MEDIUM | HIGH | TARGET 100%L+50% M | 2nd SEMESTER | LOW | MEDIUM | HIGH | TARGET 100%L+50% M | TARGET ANNEE |
| New Global Commitments | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 0 | 0 | 2.000.000 | 2.000.000 |
| New Individual Commitments | 2.478.045 | 1.049.120 | 770.510 | 658.414 | 1.434.376 | 2.480.501 | 711.370 | 470.582 | 1.298.549 | 946.661 | 2.381.036 |
| Payments | 5.044.054 | 2.135.482 | 1.568.371 | 1.340.201 | 2.919.668 | 8.959.377 | 2.569.412 | 1.699.706 | 4.690.259 | 3.419.265 | 6.338.933 |
| Decommitments | 1.828.667 | | | | | 505.318 | | | | | 2.333.985 |
| Decommitments to recommit | 0 | | | | | 0 | | | | | 0 |
| Reduction of Old RAL | 1.923.610 | 1.818.967 | 67.966 | 36.676 | 1.852.951 | 315.709 | 315.709 | 0 | 0 | 315.709 | 2.168.659 |

| | FORECASTS 2009 | | | | | | | | | | |
|----------------------------|----------------|-----------|-----------|------------|--------------------------|--------------|-----------|-----------|------------|--------------------------|--------------|
| | 1st SEMESTER | LOW | MEDIUM | HIGH | TARGET 100%L+50% M | 2nd SEMESTER | LOW | MEDIUM | HIGH | TARGET 100%L+50% M | TARGET ANNEE |
| New Global Commitments | 11.000.000 | 0 | 0 | 11.000.000 | 0 | 22.000.000 | 0 | 0 | 22.000.000 | 0 | 0 |
| New Individual Commitments | 1.000.000 | 415.461 | 386.282 | 198.257 | 608.602 | 20.550.000 | 8.751.745 | 5.277.692 | 6.520.563 | 11.390.591 | 11.999.194 |
| Payments | 8.966.216 | 3.725.117 | 3.463.484 | 1.777.615 | 5.456.859 | 10.026.400 | 4.270.000 | 2.575.000 | 3.181.400 | 5.557.500 | 11.014.359 |

| R A L | SITUATION on 01/01/2008 | | SITUATION on 31/12/2008 | |
|------------------------------|-------------------------|--|-------------------------|--|
| | ALL PROJECTS | PROJETS decided before YEAR 2003 | ALL PROJECTS | PROJETS decided before YEAR 2003 |
| Σ Ongoing GLOBAL COMMITMENTS | 102.002.636 | 47.465.975 | 102.319.479 | 45.782.818 |
| R A C | 15.639.758 | 1.762.954 | 13.575.565 | 79.797 |
| R A P | 36.242.309 | 2.503.337 | 31.633.584 | 2.017.835 |
| R A L | 51.882.067 | 4.266.291 | 45.209.149 | 2.097.631 |
| % RAL / Σ GLOBAL COMMIT. | 51% | 9% | 44% | 5% |
| Nbr of years to absorb RAL | 8 | | 7 | |

| | Amount | Nbr |
|--------------------------|--------|-----|
| Ceiling increase riders | 0 | 0 |
| Extension Date | | 0 |
| Réaménagement budgétaire | | 0 |
| Modification DTA | | 0 |
| Total number of projects | | 0 |

Annex 9

Planned EDF commitments in 2008 including activities related to Africa-EU partnerships and priority actions

| Thematic partnership | Amount foreseen to be disbursed in 2008 on the NIP (EUR) | Description | Other EC funds foreseen |
|------------------------------------|---|--|---|
| Peace and security | - | | |
| Democratic governance/human rights | 80 000 | Study to design the 10 th EDF political pillar of focal sector 2 | |
| Trade and regional integration | 50 000 | Study to design the 10 th EDF economic governance pillar of focal sector 2; Support to statistics | Support from DG SANCO and TRADE on SPS issues (fisheries, groundnuts) |
| MDGs | Indirect | | RIP |
| Climate change/environment | 80 000 | Update of the environmental profile | |
| Infrastructure | 4 000 000 | 9 ACP GM 04 (civil works) | |
| Energy | - | | Energy Facility |
| Agriculture | 1.000.000 | STABEX, support to the groundnuts sector | |
| Migration ² | 80 000 | Elaboration of the migration profile | |

² However, possible that this migration profile is conducted in 2009

d) Annexes on aid effectiveness

Aid effectiveness questionnaire (Annex 10)

Donor matrix (Annex 11)

Annex 10

Questions on the EU Aid Effectiveness targets

The Commission has to report its performance annually against the four EU targets on aid effectiveness. Given the similarities between the Paris and the EU Targets, against the questions below reference is given to corresponding questions in the OECD survey. For specific definitions of terms please refer to the OECD/DAC "Definitions and Guidance", Section 5 of the 2006 Survey on Monitoring the Paris Declaration on Aid Effectiveness (link given below). For further clarification where necessary, footnotes have also been included. <http://www.oecd.org/dataoecd/13/29/36306366.doc>

| | | |
|---|---|------|
| EU Target 1: Channel 50% of government-to-government assistance through country systems, including by increasing the percentage of our assistance provided through budget support or SWAP arrangements. | | |
| OECD ref: Q ^d 2 | (i) How much ODA did you disburse at country-level for the government sector in FY 2007 (EUR)? ³ | NONE |
| Q ^d 5 | (ii) How much ODA disbursed for the government sector in FY 2007 used national budget execution procedures (EUR)? | NONE |
| Q ^d 6 | (iii) How much ODA disbursed for the government sector in FY 2007 used national financial reporting procedures (EUR)? | NONE |
| Q ^d 7 | (iv) How much ODA disbursed for the government sector in FY 2007 used national auditing procedures (EUR)? | NONE |
| Q ^d 9 | (v) How much ODA disbursed for the government sector in FY 2007 used national procurement procedures (EUR)? | NONE |
| Definition of the indicator: $[(Qd5+Qd6+Qd7+Qd9)/4] / Qd2$ | | % |
| Are there any significant initiatives to promote the use of country systems in your country? If so, please provide a short description. If not, highlight key constraints (use additional page if needed) | | |
| Budget support should be provided from 2009 onwards, together with World Bank and African Development Bank. Increasingly the donor community is considering using Budget Support and/or Sector-Wide Approach in their delivery of development assistance. | | |

³ In practise this will cover all disbursements to the government sector for which the Delegation is the sub-delegated authorising officer.

| | | |
|--|---|---|
| EU target 2: Provide all capacity building assistance through coordinated programmes with an increasing use of multi-donor arrangements ⁴ | | |
| OECD ref: Q ^d 3 | How much technical cooperation did you provide in FY 2007 (Total TC in EUR)? | €1,129,830 (TCF I&II + Electoral process) |
| Q ^d 4 | How much technical cooperation did you provide through co-ordinated programmes in support of capacity development in FY 2007 (EUR)? (Please use definitions given in OECD guidance) | +/- 400 000 EUR (Basket Fund project Elections) |
| Definition of the indicator: Q ^d 4 / Q ^d 3 | | % |
| Are there any significant initiatives to promote the use of coordinated programmes for technical cooperation in your country? If so, please provide a short description. If not, highlight key constraints. | | |
| Not so many donors in The Gambia. However, there are instances of coordinated programmes for technical assistance, and they include the multi-donor support programme to the 2006-2008 electoral process, the Groundnut Roadmap Implementation programme, and the planned multi-agency support to the Civil Service reforms. | | |

⁴ Despite the different wording the target is interpreted to correspond to Paris Declaration indicator 4. Please pay particular attention to the definition for the question Q^d4.

| | | |
|---|--|--|
| EU target 3: Avoid establishment of new project implementation units (PIUs). | | |
| OECD ref: Q ^d 10 | How many parallel project implementation units were funded by EC in FY 2007? | 0 |
| | How many integrated project implementation units were funded by EC in FY 2007? | 2 NAOSU (9 ACP GM 01)+ RWSSS (9 ACP GM 05/06) |
| | How many <u>new</u> parallel project implementation units were started with EC support in FY 2007? | NONE |
| | How many <u>new</u> integrated project implementation units were started with EC support in FY 2007? | 1 |
| Definition of the indicator: Were new parallel PIUs started with the support of the EC? | | No |
| Are there any significant initiatives to decrease the number of parallel PIUs in your country? If so, please provide a short description. If not, highlight key constraints. | | |
| In fact there are no parallel PIUs at the moment, and the only parallel PIU which will be created in 2008 was already foreseen in the Financing Agreement of the support programme for Non-State Actors (NSAs). | | |

| | | |
|---|---|---------------|
| EU target 4: Reduce the number of uncoordinated missions by 50%. | | |
| OECD ref: Q ^d 15 | How many missions to the field were undertaken in FY 2007? ⁵ | 2 |
| Q ^d 16 | How many of these were coordinated? | |
| Please provide a breakdown of missions the Commission and its services have undertaken to your country in FY 2006 in the table below: | | |
| Missions by: | Coordinated | Uncoordinated |
| Members of Commission | 0 | 1 (OLAF) |
| AIDCO | 0 | 0 |
| DEV | 2 (Desk) | |
| RELEX | 0 | |
| TRADE | 0 | |
| ECHO | 0 | |
| FISH | 0 | |
| OTHER DGs | 0 | |
| ROM missions | 1 | |
| Other consultants contracted by EC | | |
| Total | | |
| Definition of the indicator: (Q ^d 15 - Q ^d 16). This will become the baseline for subsequent reduction by 50% | | % |
| Are there any significant initiatives to decrease the number of uncoordinated missions in your country? If so, please provide a short description. If not, highlight key constraints. | | |
| This does not really apply to the EC Delegation in The Gambia, not so many missions from HQ. | | |

⁵ This question applies to the missions from the HQ

Other aid effectiveness related information (Optional)

Not very applicable, as in The Gambia there is only the UK (DfID) and FR. However, cooperation with DfID will intensify in 2008.

Road map

- (i) Have the EU missions in your beneficiary country implemented the Council request to prepare an EU road map guiding the implementation of Paris Declaration? If not, briefly explain what the causes of non-implementation of such request are.

Not really applicable in The Gambia. However, as the Gambian Government seems keen to coordinate aid, this may materialise for a joint EC/DfID Road map

- (ii) Who is in the charge of this work and are other stakeholders participating?

N/A

- (iii) How is the road map being followed? What is the extent of the Government involvement on the Road Map, and more generally in the implementation of the Paris Declaration objectives?

The National Aid Effectiveness Action Plan (see annex 11) is relatively new, but championed by the Government

Blue Book

- (i) Is there a 'Blue Book' tracking the donor activities at the national level?

NO

- (ii) Who is in charge of this work and is it actively updated?

Web site

- (i) Is there a country website on donor coordination, harmonization or on aid effectiveness issues?

NO

- (ii) Who is managing the website and is it actively updated?

- (iii) Please provide the URL of this site.

| ANNEX 11 Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP) | | | | |
|---|---|--|--|---|
| DONOR / AREAS OF INTERVENTION | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
| European Commission | <p>Infrastructure development in transport sector (NIP) 9th EDF EUR 48.5 m (duration 2006-2011)</p> <p>9th EDF support to the NAO for capacity building and programming of EDF resources EUR 2.0 million (duration 2004-2007)</p> | <p>- 8th EDF, SESP school building Project EUR 5m (ended December 2007)</p> <p>- 9th EDF support to Technical & Vocational Training EUR 0.6 million (ended December 2007)</p> <p>-8th EDF (RSP 2) Regional Solar water supply to larger villages. EUR 3.9m (Duration 2003-2008)</p> <p>-9th EDF Rural Water Sector Supply Sector Programme EUR 6.8m (duration 2006-2010)</p> | <p>- STABEX transfer- Price stabilisation fund and development of Inter-Professional Agri-business Associations. GMD 18.4 million (to begin soon)</p> <p>- STABEX Transfers 1999 Support to the groundnuts sector EUR 1.5m</p> <p>- ECOWAS Quality programme Competitiveness support and harmonisation of TBT and SPS measures EUR 8.0 m</p> | <p>- 9th EDF A.U peace initiative, EUR 0.8m (ongoing)</p> <p>-Civil society- 9th EDF Support to Non-State Actors EUR 2.5m (planned for 2007-2009)</p> <p>- 9th EDF Support to 2006 /2007 elections EUR 0.5m (duration 2006-2007)</p> <p>- 9th EDF Technical Cooperation Facility (TCF) EUR 2.0m (duration 2004-2008)</p> |

| Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP) | | | | |
|--|---|---|---------------------------------------|--|
| DONOR / AREAS OF INTERVENTI ON | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
| United Nations Development Programme (UNDP) | <p>Economic Management Capacity Building programme (EMCBP) III \$2 316 000 Duration 2003-2006</p> <p>Capacity Building for National Execution Phase I \$719 500.00 Duration 1999-2006</p> | <p>Fight Against Social and Economic Exclusion FASE \$225 000.00 Duration 2004-2007</p> <p>Strengthening The Response to HIV/AIDS at the district level, with special emphasis on income generating activities \$350 000 Duration 2004-2007</p> | | <p>The National Governance Project, \$1 607 912 Duration: 2000-2006</p> <p>The Gambia National Disaster Management Programme \$187 500.00 Duration Two (2) years</p> <p>Capacity Building for PRSP and MDGs Project \$530 557.27 Duration 2005-2007</p> |

Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP)

| DONOR / AREAS OF INTERVENTION | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
|-------------------------------|---|--|--|-------------------------------|
| <p>BADEA</p> | <p>Rural Electrification Project (BADEA) US \$ 6.750 m Agreement Date: 03/05/2001 Duration 21/10/2001 to 30/06/2007</p> <p>Mandinaba - Soma Road Project (BADEA) US\$ 10 000 000 Agreement Date: 04/04/2004 Duration 30/09/2005 to 31/12/2008</p> <p>Farafenni - Laminkoto Road Project (BADEA) US\$ 10 000 000 Agreement Date: 24/05/2002 Duration 07/10/2002 to 30/06/2005</p> | <p>Third Education Project (BADEA) US\$ 4 750 000 Agreement Date: 23/05/2002 Duration 15/06/2003 to 30/06/2007</p> | <p>Traditional Fisheries Development Project (BADEA) US\$ 6 730 000 Agreement Date: 06/11/2000 Duration 18/07/2002 to 31/06/2007</p> | |

| Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP) | | | | |
|--|-----------------------------|---|---|--|
| DONOR / AREAS OF INTERVENTI ON | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
| ADF | | <p>Community Skills Improvement Project BUA 4 400 000 Agreement Date: 24/30/2000 Duration 15/12/2000 to 31/12/2007</p> | <p>Basic Education III Project BUA 1 560 000 Agreement Date: 26/11/2002 Duration 05/02/2005 to 31/12/2008</p> <p>Peri-Urban Smallholder Improvement Project (ADF) BUA 5 070 000 Agreement Date: 08/11/1999 Duration 18/12/2000 to 31/12/2006</p> <p>Nerica Rice Dissemination Project BUA 1 560 000 Agreement Date: 03/11/2003 Duration 05/02/2005 to 31/12/2008</p> <p>Sustainable Management of Endemic Ruminants BUA 2 710 000 Agreement Date: 30/06/2006 Duration to 31/12/2013</p> | <p>Natural Resources Development & Mgt. Project (OMVG)BUA 11 690 000 Agreement Date: 28/05/2002 Duration 04/03/2004 to 31/01/2007</p> |

| Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP) | | | | |
|--|--|---|-----------------------------------|---|
| DONOR / AREAS OF INTERVENTION | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
| IDA | <p>Capacity Building for Economic Management Project (IDA) SDR 12 000 000 Agreement Date: 02/08/2001 Duration 03/01/2002 to 31/12/2006</p> <p>Gateway Project (IDA) SDR 12 400 000 Agreement Date: 21/12/2002 Duration 01/12/2002 to 30/04/2007</p> | <p>HIV/AIDS Rapid Response Project (IDA) SDR 11 800 000 Agreement Date: 02/20/2001 Duration 30/09/2001 to 31/12/2006</p> <p>Basic Education III Project BUA 1 560 000 Duration 05/02/2005 to 31/12/2008</p> | | <p>Poverty Alleviation. & Capacity Building Support. (IDA) SDR 2 700 000 Agreement Date: 01/04/2005 Duration 27/10/2005 to 31/12/2006</p> |

Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP)

| DONOR / AREAS OF INTERVENTI ON | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
|---|--|--|---|--|
| IDB | <p>Rural Electrification Project (IDB) ID 4 600 000 Agreement Date: 08/11/2000 Duration 26/08/2001-</p> <p>Export Financing Agreement Rural Electrification Project (IDB) ID 4 900 000 Agreement Date: 24/08/2004</p> <p>Brikama Power Station Project (IDB) ID 4 320 000 Agreement Date: 28/02/2006</p> | <p>Provision of 100 Water Points in 4 Divisions (IDB) ID 4 600 000</p> <p>Kotu Ring Rural Water Supply System (IDB) ID 7 000 000 Agreement Date: 14/08/2004</p> | <p>Lowland Development Project (IDB) ID 6 300 000 Agreement Date: 17/09/2006</p> | |

| Matrix of Donor intervention in Support of The Gambia's Poverty Reduction Strategy Paper (PRSP). | | | | |
|---|--|---------------------------|---------------------------------------|--|
| DONOR / AREAS OF INTERVENTI ON | Economic Development | Social Development | Productive Sector activity | Thematic/ crosscutting issues |
| OPEC | <p>Serekunda Mandinaba Road Project (OPEC) US\$ 2 750 000 Agreement Date: 30/05/2006</p> <p>Mandinaba Soma Road Project (OPEC) US\$ 3 000 000 Agreement Date: 02/09/2004</p> | | | |

| Matrix of donor intervention in support of The Gambia's Poverty Reduction Strategy Paper (PRSP) | | | | |
|--|--|--|-----------------------------------|---|
| DONOR / AREAS OF INTERVENTION | Economic Development | Social Development | Productive Sector activity | Thematic/cross-cutting issues |
| DFID | Gambia Financial Governance Programme £1.7m (duration 2006-2009). | Support to Pro-Poor Advocacy Group (ProPAG) Phase I £270 000 (3 yrs 2003-2006) Phase II £300 000 (3yrs 2006 – 2009) Support to the Presidential, National Assembly & Local Government Elections £300 000 (2006-2008) | | Legal Capacity Building Programme Phase I: £900 000 (2.5 yrs ending 3/2007) Phase II: £1.5m (3 yrs 2007-2010) |