CO-OPERATION

BETWEEN

THE EUROPEAN COMMISSION

AND

THE STATE OF ERITREA

ANNUAL REPORT

2005

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1 EXECUTIVE SUMMARY

During 2005 the political landscape in Eritrea continued to be dominated by the lack of progress towards a peaceful solution in Eritrea – Ethiopian relations. Structural economic imbalances continue to hamper economic development. Weather conditions have been favourable in the highlands comparative to other years, but food security remains a serious issue.

In line with the Mid Term Review of the EU - Eritrea Cooperation, signed in 2004, projects, programmes and activities comprise interventions in three main sectors: 1) Infrastructure –including Transport and Energy 2) Rehabilitation and Recovery Programmes, covering reconstruction of economic and social infrastructure, resettlement of refugees and internally displaced persons, demobilization and de-mining and 3) Education. During 2005 progress was made towards the implementation of EU funded programs in most sectors. Problems were faced in the completion of certain tender procedures and in the implementation of the de-mining program.

As shown in Annex I, in 2005 some €19M have been disbursed in Eritrea, of which €3.8M out of budget lines financed projects. The forecasts for 2006, provided in Annex VII, indicate that disbursements shall take place at a quicker pace: it is anticipated that some €29.9M will be paid out during this year, of which €6.8M from budget lines. For 2007, forecasted disbursement will further accelerate to €39.9M, of which some €4M from budget lines.

NB: Despite efforts to agree on a joint text with the GSE, due to divergences of analysis, this has proven to be impossible. The present document is therefore an annual report prepared by the Commission only.

2 UPDATE ON THE POLITICAL, ECONOMIC AND SOCIAL SITUATION

2.1. Update on the political situation

The lack of progress on the implementation of the ruling of the EEBC has continued to dominate political landscape in Eritrea. The stalemate is sighted by the GSE as the main reason for lack of progress on issues of political development, including implementation of the Constitution, freedom of press and political associations and issues of fundamental civic rights. The ruling Party for Democracy and Justice (PFDJ) continues to be the only legal party in Eritrea. The transitional parliament, in place since independence, did not convene in 2005. Freedom of worship continues to be restricted only to religious groups which are endorsed by the government.

In 2005 there was no progress leading toward peace in the region. The implementation of decision of the EEBC on boundary delimitation and demarcation has been stalled. Relations between the GSE and UNMEE have deteriorated sharply, due to restrictions imposed by the GSE on UNMEE troop movements and a ban on UNMEE flights ordered in October, resulting in a serious reduction in the peacekeeping force's ability to monitor the TSZ. Relations deteriorated even further due to the selective expulsion of UNMEE personnel on the basis of nationality in December.

A number of diplomatic initiatives were mounted in the last quarter of 2005 to defuse the rising tensions, including a mission to Asmara by the Assistant Secretary General for Peacekeeping of the UN in December. The GSE has persistently refused to receive all missions related to the border issue, stating that there is no room for discussion before the demarcation of the border. In combination with Ethiopia's continued rejection of the EEBC's verdict on the border, the prospect of peace and stability in the region appear increasingly distant.

Relations between the GSE and the donor community have also been strained following the impounding of UN vehicles in March, the expulsion of USAID in August and new legislation regulating local and international NGOs in May which resulted in the termination of the activities of a number of European organizations with a long history of involvement in Eritrea.

2.2. Update on the economic situation

The availability of basic economic data remains very limited in Eritrea, making thorough examination of the economy impossible. The GSE continues not to publish an annual budget, precluding all forms of budget support. It is estimated however that Eritrea is one of the few countries in the world where military expenditure outstrips the combined expenditures for Health and Education (UNDP, 2005).

The Eritrean economy is currently characterized by severe macroeconomic imbalances, including a high level of public expenditure, a low growth rate, high inflation, rising public debt and a large trade deficit. Structural problems persist, including a large yet highly underproductive agricultural sector which is unable to meet the national food requirements, a weak industrial sector plagued by a shortage of inputs and a state dominated service sector. Labour shortages in certain sectors continue due to the halt in demobilization and the high proportion of the labour force currently performing national service.

Most sectors are dominated by state enterprises or state linked enterprises, crowding out the private sector. The armed forces have an increasingly large involvement in economic activity, including the flower industry, commercial fishing and the construction sector. In most areas of economic activity of the state and state related enterprises, national service labour is used, eliminating opportunities for the private sector to compete on a cost efficiency basis.

The trade deficit is being tackled by the imposition of import restrictions. For most of 2005 private merchants were not issued with import licences and red tape has been increased. This has resulted in shortages of imported consumer goods and more importantly in limitations to the ability of small industries and workshops to acquire fundamental inputs for their businesses. In response to the shortages and consequent rise in prices, the government proceeded to open state shops, undercutting private retailers.

Public debt continues to rise, split approximately equally between domestic and foreign sources. The government's ability to service its debt is maintained through artificially low interest rates and fixed exchange rates. Restrictions in access to foreign currency for private citizens and entrepreneurs have increased further over the last year.

Due to the stalemate with Ethiopia, Eritrea's former main trading partner, the border between the two countries remains sealed for trade. Turbulent relations with Eritrea's other neighbours have resulted in trade being stifled in recent years. Improvements in relations with Yemen and in recent months with Sudan allow for cautious optimism about the possible revitalisation of trade relations in the region. The GSE participates in all COMESA processes, however the restrictive import policies applied do not signify any shift towards regional economic integration.

An IMF article IV Consultation took place in September 2005. Discussions were held concerning Eritrea's eligibility to benefit from the HIPC initiative. The current level of debt would allow Eritrea to benefit from the HIPC initiative, however this depends on the GSE's willingness to embark on an IMF staff monitored reform program.

2.3. Update on the social situation

Eritrea remains one of the poorest countries in the world with an estimated GDP per capita of approximately US$ 200[1]. The UNDP HDI ranks Eritrea 161 out of 177 countries in its 2005 HDR. Based on the Government's draft i-PRSP document, the poverty

[1] Source: IMF Article IV Consultations 2005, Staff Report. US$ 140 according to the World Bank, World Development indicators 2005.

incidence stands at 66 percent. The incidence and depth are higher in rural areas, where an estimated 68% of the population live, and poverty incidence is higher in the dry and arid eastern and western lowlands that are inhabited by pastoralists. The recent conflict and successive droughts have weakened the coping mechanisms and increased the vulnerability of the population.

In 2003, the Government completed an education strategy and launched a $240 million five year integrated education development program that aims to increase access to education. Inadequacies in education across levels, regions, and teacher salaries, student-teacher ratios, inadequacy of learning materials and equipment are among the issues that the Government is striving to tackle in the context of this program. Education in the final year of high school continues to be combined with military service and performed in camps run by the military, resulting in children under the age of 18 receiving military training. National Service, which follows military service and during which draftees work for a variety of institutions on minimal wages, continues to be of undetermined length which frequently approaches 10 years.

The GSE has launched a program to develop vocational, technical and higher education institutions whilst simultaneously halting the intake of students in Asmara University. In 2006 the last remaining cohort of students in Asmara University will graduate. The new colleges replacing the existing higher education system, including colleges of science and technology, medical sciences and teacher education are dispersed throughout the county.

In the health sector, the current stated focus of the Government is on reproductive health care, treatment and control of infectious diseases such as upper respiratory infections, diarrhoea, tuberculosis, malaria and HIV/AIDS. Poor access to health services for rural and nomadic populations, low number of physicians and beds, shortage of health care professionals needed to staff hospitals, and poor access to sanitation and improved water are challenges that need to be tackled in the next several years. Ginda hospital, built with development aid, continues to face operational problems due to lack of equipment and staff, whilst progress in the construction of Senafe hospital with EU funds has been extremely limited.

2005 was a year of relatively favourable climatic conditions in the highlands. However the eastern lowlands saw limited rainfall in December ’05 – January ‘06. Chronic malnutrition is still widespread and there are growing signs of deepening poverty. This is the consequence of a protracted crisis which combines structural and man-made causes and has resulted in a long term depletion of the traditional coping mechanisms. In September 2005, the GSE decided to halt distribution of food aid to all but a handful of former recipients, sighting the good rainfalls earlier in the year. Early 2006, conditions on the ground however have led to a limited resumption of food distribution in 2 zobas (regions), but for 2 months only.

Table 1: Selected Indicators (Compiled: Ministry of National Development/NAO)

Type	Indicator	2000	2001	2002	2003	2004	2005
Impact	Proportion of pop. below the national poverty line	53% (nat. line)*	63.4	60.4**	60.0**	66.0**	60.0
	Prevalence of underweight children (<5 years of age)	44%*	44%*	44.0**	44.0**	44.0**	44.0**
	Under-five mortality rate	105/1000*	95/1000*	93/1000**	93/1000	93/1000	93/1000
Outcome	Net enrolment ratio in primary education	41.42#	42.30	46.02	47.0	47.0	47.0
	Primary Completion Rate	45.3	64.7	66.7	67.0	67.0	67.2
	Ratio of girls to boys in:						
	- primary education	0.82#	0.82	0.79	0.79	0.80	0.80
	- secondary education	0.59#	0.59	0.56	0.56	0.57	0.57
	- tertiary education	NA	NA	NA	NA	NA	
	Prop. of births attended by skilled health personnel	16.6%*	18.9	22.7	24.0	24.0	24.0
	Prop. of 1 year old children immunised against measles	30.15*	31.92	39.28	65.0	60.0	66.0
	HIV prevalence among 15-24 year old pregnant women	NA	NA	NA	NA	NA	
	Population with access to an improved water source		22	24	28	31	31
	Population in millions	3.6	3.6	3.6	4.0	4.0	4.0
	GDP at constant factor cost (M Nakfa)	2,996.7α	3,256.9 α	3,218.2 α	3,380	3,670	3,800
	GDP	^$608M	^700M	690.0M	730M	740M	954M
	GNI at PPP	^$4Billion	$4Billion ^	$4 Billion	4.5Billion	4.8Bill	5.2Bill
	GNI Per capita PPP	^$ 960	$1030^	$1030^	NA	NA	
	Stock of External Debt	^$331.9Mα	$433.7Mα	$508.5Mα	$542	$620	$630
	Debt Service ratio (% of exports)	3.8α	5.3α	15.1α	38.0	35.0	32.0
	Exports f.o.b.	$36.7Mα	$19.9Mα	$51.8Mα	52.0	50.1	53.0
	Imports c.i.f.	$470.3Mα	$536.7Mα	$533.4Mα	$479	$460	$474
	Consumer Price Index annual average increase	19.9%α	14.6%α	16.9%α	20.2	17.0	12.5
	Trade with the EU – Eritrea's Import (€000)~		128.904,61	114.196,73	88.945,2	111.919	
	Trade with the EU – Eritrea's Exports (€000)~		6.848,33	5.360,48	2.977,18	3.223	

Source(s):
* = Ministry of Health, UNDP HDR 2002 / 2003
# = Ministry of Education, Statistics 1999/00, 2000/01, 2001/02
¬ = UNAIDS Country Fact sheet Eritrea 2002 update (data for urban areas only)
^ = World Bank WDI 2002 / 3
@ = IMF World Economic Outlook 2002
+ = IMF BoP Statistics
& = Official Government Statistics
α = IMF Article IV Mission Staff Report (Jan. 2003). Data for 2002 are estimates.
! = development gateway Eritrea country profile
(http://devdata.worldbank.org/external/CPProfile.asp?SelectedCountry=ERI&CCODE=ERI&CNAME=Eritrea&PTYPE=CP)
¦ = Joint BIS-IMF-OECD-World Bank statistics on external debt
**MND-estimates
~ COMEXT EU Trade Database

3. THE DEVELOPMENT AGENDA OF THE PARTNER COUNTRY

The GSE has not presented a formal development plan. It has a stated long term agenda of self-reliance and a limited number of medium term sector plans. The Interim Poverty Reduction Strategy Paper has not been formally adopted by the government. Military expenditure drains considerable resources which could otherwise be devoted to development. The absence of a long term plan and divergence between stated goals and practice (as in private sector development for example), have created serious resource allocation inefficiencies.

In 2005 the Ministry of Public Works completed a Road Sector Development Programme which was submitted for Cabinet approval. The Ministry has assured the EC, however, that this document represents the MoPW policy and that Proclamation is a formality.

In 2005, the Ministry of Agriculture prepared a strategy and policy document, under the EC-funded project "Technical support to the Ministry of Agriculture". In 2004, the Ministry of Land, Water and Environment adopted a national water supply and sanitation emergency action plan (2004-2007) that focuses on a short-term response. In 2003, the GsE drafted a food security strategy but the document is yet to be formally adopted.

The very limited resources, both financial and organisational, restrict the choices available to the GSE. This problem is compounded by the increasing restrictions on private sector development and on the impediments in the emergence of a vibrant civil society. As a result instead of an active synergy of the public and private sectors and civil society, Eritrea is characterised by the increasing crowding out of the private sector and restrictions in civil society activities (especially following the issuing of the 'NGO proclamation' in 2005).

The main tool for development used by the GSE remains national service labour and the Warsay-Yekealo campaign (launched in May 2002). These two sources of labour are used for work on infrastructure projects and the staffing of civil service posts. All sector ministries and communities are involved in the campaign.

Mineral resources (gold, copper, oil), which may prove a lucrative opportunity for Eritrea, have yet to bear fruit. In April 2005 the restrictions of mining companies activities were lifted. Exploratory drilling for oil did not produce the desired results.

4. OVERVIEW OF PAST AND ONGOING CO-OPERATION

4.1. Focal sectors *(7th, 8th and 9th EDF)*

Following the Mid Term Review of the EU - Eritrea Cooperation, signed in 2004, projects, programmes and activities comprise interventions in three main sectors: 1) Infrastructure – including Transport and Energy 2) Rehabilitation and Recovery Programmes, covering reconstruction of economic and social infrastructure, resettlement of refugees and internally displaced persons, demobilization and de-mining and 3) Education. The MTR also includes funding for studies in view of future cooperation.

4.1.1. Focal Sector: Infrastructure (7th, 8th and 9th EDF)

4.1.1.1. Transport

a) Results

Nefasit Road: The tender launched in October 2004 was opened on 1st February 2005. Only one bidder submitted a tender and this was considerably above the engineers estimate. The NAO chose to relaunch the procedure in June 2005 with an opening on 5th October 2005.

Three bidders participated in the second tender (one local, two international). The Evaluation Committee sought clarification of the turnover requirement – which was given – but presented two mutually exclusive recommendations to the NAO. Since the Delegation had clearly indicated the EC position vis-à-vis the turnover requirement clause the NAO's choice of Option "A" (Award to local contractor) was not acceptable and the alternative (Option "B" Cancellation and negotiation with one – or both – of the compliant tenderers) was suggested. The NAO disagreed and an exchange of letters followed. The situation was not resolved at the end of 2005 and the NAO asked for an extension of the tender validity period by forty days per procedure..

Technical Assistance to Ministry of Public Works (TA to MOPW) / Updated Eritrean Transport Sector Study (ETSS): The TA achieved good progress in the majority of targets in his ToR. Progress on the updating of the ETSS was however slow. Due to changes in the EC administration of Individual Experts the TA's contract came to an end in December 2005. The recruitment of a new TA was proposed and a framework contractor was selected (funded from the TCF). The new contract runs until the end of 2006.

Road Maintenance & Safety Programme: A project identification fiche was submitted to EC headquarters in June 2005 but was rejected pending further elaboration. A valuable support mission was undertaken by AIDCO/E/7 (Infrastructure) in December 2005 at which time a revised document was prepared for submission in early 2006.

b) Activities

Nefasit Road: Addendum No 1 to the contract with BCEOM was signed in August 2005. This was required to cover the additional evaluation and tender necessitated by the relaunch of the works component.

TA to MOPW / Updated ETSS: The TA has assisted in the preparation of the Road Sector Development Programme (completed in June 2005 and submitted to Cabinet for approval but not yet proclaimed). The objectives and ToR of the ETSS are pending Government action.

Vehicle Restraint Systems for the Asmara-Massawa Road: The VRS has now been included as the "safety" component in the Road Maintenance and Safety Programme (RMSP). RRI Beller have provided documentation detailing their legal position following bankruptcy / reorganisation and a decision is pending from the Ministry of National Development as regards the closure of individual commitment 7.ACP.ERY.12.76.

Supply of Road Painting and Striping Machines: The ombudsman reported on this issue in late 2004. Following this report a final offer of settlement was made and concluded with the supplier (Com.Int) receiving a final payment. The individual commitment is now closed.

c) Integration of cross-cutting themes in the transport sector (gender issues, environmental issues, institutional development and capacity building)

Gender, environmental and HIV / AIDS issues have been integrated within the PIF for the RMS Programme. It is recognised that Capacity Building is essential at all levels in projects and activities within the transport sector.

d) Global and Individual Commitments and Disbursements

No new global commitment was opened in the sector during 2005. Two new individual commitment were opened during 2005, one under 7.ACP.ERY.26 (TA to the MoPW), Programme Estimate Number 2 and one under 9.ACP.ERY.6 (TCF) – TA to MoPW. Disbursements in 2005 amounted to €212.064,09.

4.1.1.2. Energy

a) Results

Massawa Electrification Programme: By the end of 2005 all of the major components of the programme have been completed. An additional element was added (Variation Order, signed 28/12/2005) to complete a so-called "sustainability package". This mostly consists of additional cabling requirements and should be complete by mid-May 2006.

EU Energy Initiative: A programme estimate was prepared to allow participation in the EUEI seminar in April 2005. Unfortunately the only airline capable of transporting the Eritrean representatives ceased opperating only a day before they were due to travel.

b) Activities

Massawa Electrification Programme: The expansion of the Gurgusum sub-station was completed in 2005. Major modifications caused by the new "Old Massawa" urban plan meant that work was delayed in 2004 and was instead carried out in 2005.

c) Integration of cross-cutting themes in the energy sector (gender issues, environmental issues, institutional development and capacity building)

Gender and Environmental issues are important elements in the Massawa Electrification Programme, where integration of transmission lines and substations into the environment has been successfully achieved and the provision of electric power enabling creation of small scale economic activities will benefit many women. The EUEI focuses on renewable energy such as geothermal and wind for which there is rich potential in Eritrea and which have important potential for reduction of pollution, as well as energy in the context of poverty alleviation with important emphasis on benefit to women. Capacity building in private and public organizations and companies is a key element in all projects and activities in the energy sector.

d) Global and Individual Commitments and Disbursements

One new individual commitment was made (under the Technical Co-operation Facility) to be utilised – in part – for EUEI participation.

Disbursements amounted to €1.185.651,85.

4.1.2 Focal Sector: Rehabilitation & Recovery (7th, 8th and 9th EDF)

a) Results

Post Conflict Rehabilitation Programme: €15M is available for the reconstruction and rehabilitation of war damaged economic and social infrastructure.

Short Term Programme to Aid Reconstruction and Recovery in Eritrea: The Financing Agreement for this programme was signed in 1993 and allocated €19,8M from the 7th EDF. Seventy-nine separate individual commitments were financed.

b) Activities

Post Conflict Rehabilitation Programme: Early in 2005 the recruitment dossiers for the foreseen International and National Technical Assistants were prepared by the Delegation and submitted to the NAO. No action was forthcoming until later in the year when the NAO requested the use of the economic infrastructure budget to aid in the construction of a replacement oil jetty (via a trust fund with the World Bank). The NAO proposed , therefore, to recruit only the National Technical Assistant and the Delegation agreed. Once the rider was approved to allow the use of the funds for the jetty a proposal was made to fund a water supply and sanitation works project in Gash-Barka. This was approved (an MoU was signed in December) and the need for the second TA was thus removed.

Short Term Programme to Aid Reconstruction and Recovery in Eritrea: During the year commitment 50 (COM.INT) was closed (see “Transport” above). The only outstanding individual commitment to close is now that with RRI Beller / RRI International (7.ACP.ERY.12.76).

c) Integration of cross-cutting themes in the reconstruction and rehabilitation sector (gender issues, environmental issues, institutional development and capacity building)

One of the objectives of the Short Term Programme to Aid Reconstruction and Recovery in Eritrea (STPARR) is to strengthen the institutional infrastructure. The aim of the institutional support package is to improve the Eritrean authorities’ long-term capability to

identify and assess rehabilitation and recovery programmes as well as implement, monitor and evaluate them. Several of the projects, in particular re-forestation projects, have considerably positive environmental effects.

d) Global and Individual Commitments and Disbursements

No new global commitment were opened during 2005.

Finally, disbursement during 2005 in this sector of activity amounted to €38.257,00.

4.1.2.2. Return and Reintegration of Refugees, IDPs and Expellees

a) Results

Resources were made available in 2001 for operations in favour of refugees, under Article 255 of the Lomé convention and €10M were earmarked for Eritrea. There were almost 300,000 refugees living in camps in Eritrea at the time, including more than 260.000 Internally Displaced People (IDPs), and almost 80,000 expellees. Moreover, UNHCR signed a tripartite agreement with the governments of Eritrea and Sudan for the repatriation of 162.000 Eritrean refugees, most of them displaced since the independence struggle. The Commission had started discussions with the Government on the programming of these funds at the beginning of 2001, and it was agreed that the EC resources would be targeted at the rehabilitation and reconstruction of basic social services – essentially water, education and health infrastructures – for two priority target groups: the first series of operations would focus on IDPs and cover one of the main areas of return, while the other would support the reintegration of refugees from Sudan in the border region, where most of the returnees wish to settle. As de-mining in those areas was a precondition for a safe return, the EC and the GSE also decided to allocate resources to emergency de-mining in the Temporary Security Zone.

Programme in Support of Refugees and Internally Displaced Persons in Eritrea: This programme is being implemented by three NGOS with the following projects:

-Rehabilitation of Damaged Elementary Schools in War-affected Areas: The NGO Lutheran World Federation, is managing this project, which has resulted in the rehabilitation of buildings, equipment and furniture of primary schools in Gash Barka. The contract was extended until the end of 2005 following the request of the NAO.

-Reconstruction of Water Systems in Favour of Internally Displaced People: The NGO Manitese, is responsible for this project. Despite a request from the NAO to extend the contract he subsequently refused to sign the rider which the Delegation submitted after signature of the HoD. The original was apparently passed to the Ministry of Labour and Human Welfare and thereafter it was lost. A second copy was prepared and sent for regularisation purposes but this was not signed either (see NGO Proclamation elsewhere in this report). Manitese was forced to pay a “deposit” against taxes to release supplies from the Port of Massawa (although the NGO, NAO and MLHW were informed in writing that the imposition of such taxes was against the provisions of the Cotonou Agreement). At the end of 2005 the money had not been returned.

Since the Delegation signed the rider, activities up to the end of 2005 will be reimbursed on receipt of final report.

- Senafe Hospital, Phase I: The NGO Premiere Urgence is implementing this project. The contract was signed in November 2004 but it quickly became apparent that the period of time available for implementation was insufficient and an attempt was made to

reduce the closure period of *this* component from two years to one. Advice from AIDCO/C/5 indicated that this would not be possible. In addition, initial registration of the NGO was significantly delayed in Eritrea and two riders to the contract were delayed (see Manitese experience above).

Senafe Hospital, Phase II: This project is complementary to Phase I and will now result in the construction of the Senafe hospital following the signature of a rider to cancel the equipment component and to move these funds (approximately €600.000,00) to construction.

Support to the Voluntary Repatriation and Reintegration of Eritrean Refugees from Sudan: The project was implemented by UNHCR and resulted in the provision of social infrastructure for the resettlement of forty-thousand refugees from Sudan. The programme has attained the majority of its targets in respect of reconstruction and rehabilitation of primary schools, health centres and village water supplies.

Humanitarian Mine Clearance in the Temporary Security Zone: A contract between the GSE and HALO Trust had been signed in 2002 for Emergency Mine Clearance in the TSZ (€698,380) (8.ACP.ERY.7). However, following a Governmental order in 2003, HALO Trust had to close down its operations in Eritrea. The contract was cancelled and final reports and accounts submitted during 2004. A recovery of € 495.716,61 was made during 2005 and the commitment closed.

b) Activities

Programme in Support of Refugees and Internally Displaced Persons in Eritrea: The financing Agreement was signed in October 2002 for an amount of €2,175M. A ceiling increase to €2,6M was approved during 2004. This programme was implemented by three NGOS with the following projects:

-Rehabilitation of Damaged Elementary Schools in War-affected Areas: Completed within revised and updated schedule.

-Reconstruction of Water Systems in Favour of Internally Displaced People: Taxation and NGO Proclamation issues were instrumental in preventing completion. Final report now pending.

-Senafe Hospital, Phase I: This project was originally entitled “Rehabilitation of Health Facilities in Favour of War Displaced Persons in Eritrea”, covering five rural health centres in Gash Barka The NGO, Premiere Urgence, is implementing this project. During the long delays in the approval of the Financing Agreement, the originally earmarked five rural health centres were rehabilitated by other agencies. Consequently, the GSE and Premiere Urgence proposed to reallocate the funds to finance a first phase rehabilitation of the referral Senafe District Hospital. The NGO arrived in December 2004 to embark on revision of design and tender documents. At the end of 2004 it was already apparent that an extension of the Financing Agreement by one year (until end 2006) would be necessary for the satisfactory implementation of the project objectives. Unfortunately the Financial Regulations are clear and this was impossible. Due to the delay in NGO registration and the impossibility of extension the NGO was only able to prepare design and tender documents within 2005. A final report is pending and a recovery of approximately €500,000 will follow.

Senafe Hospital, Phase II: This project is complementary to Phase I and is supervised by Premiere Urgence. However, as it is funded from the Rehabilitation Budget Line 21.032000, it is therefore a separate project from the EDF financed Phase I. The financing Agreement for Phase II was signed in 2004 and the project preparation

progressed during the year. A service contract with the NGO was signed in December 2005.

Support to the Voluntary Repatriation and Reintegration of Eritrean Refugees from Sudan: A Mid Term review was undertaken by the Commission in January 2005. According to its conclusions and recommendations, the programme has attained the majority of the targets in respect of reconstruction and rehabilitation of primary schools, health centres and village water supplies, but a number of "sustainability" issues are apparent. The project ended the implementation phase in June 2005 and a final report was submitted to the NAO in December 2005. This report proposes the use of contingency funds to perform some of the sustainability measures.

c) Integration of cross-cutting themes in the Refugees sector (gender issues, environmental issues, institutional development and capacity building)
In all the project in this sector, focusing on improvement of health and education, water supply and reinsertion assistance, the gender and environmental issues as well as institutional development and capacity building, are promoted, mainly at the "grassroot level".

d) Global and Individual Commitments and Disbursements

One individual commitment (Senafe Hospital 2nd phase) was opened for an amount of €195,000.

4.1.2.3. Demobilization and Reintegration

a) Results

First Contribution to Emergency Demobilisation and Reintegration Support Programme
The results of the programme will now be the demobilisation, reinsertion and reintegration of approximately 104,400 soldiers (as oppsed to the 200.000 in the design). The funding is partly from the 7th and 8th National Indicative Programmes, partly from the all ACP facility, TPS. An additional €20M is earmarked under the 9th EDF for a second phase upon satisfactory progress in the first phase. The original programme, the total estimated cost of which is US$200M, is managed by the World Bank through a multi donor trust fund. The WB contributes 60 Million Special Drawing Rights (SDR) to the trust fund while pledges have also been received from a number of bilateral donors.

b) Activities

The programme has progressed slowly since its inception reaching a total of 104.400 demobilized soldiers at the end of 2005. Decisive progress towards the full demobilization and reintegration of the remaining 96.000 soldiers will not take place as long as Ethiopia continues to default on its obligations with respect to the Algiers Agreement, thereby obliging Eritrea to maintain a certain defensive capacity.

c) Integration of cross-cutting themes in the demobilization sector (gender issues, environmental issues, institutional development and capacity building)
The armed forces include many women and the demobilisation process is totally egalitarian in respect of gender. As to reintegration of demobilized soldiers in the urban and rural environments, or otherwise into the social and economic environments, all measures and precautions have been taken including medical and HIV checks, counselling, career guidance and reinsertion into economic activities. The programme

provides for strong and well designed measures for institutional development and capacity building.

d) Global and Individual Commitments and Disbursements

A total of 13.5M was disbursed in 2005 (second tranche to trust fund. €10M from regional funds and €3.5M from NIP). This completes the EC contribution of €27M.

4.1.2.4. De-Mining

a) Results

Land Mine Impact Survey, LIS: The project managed by UNDP was substantially completed during 2004 and ended in 2005. The project successfully attaining all targets, namely to complete a comprehensive landmine impact survey, containing the locations and socio-economic impact of mines and UXOs in Eritrea, in accordance with the international mine action standards, to analyze the data, and effectively develop a national mine action strategic plan.

Mine Action Capacity Building Programme, MACBP: The expected results are the strengthening of the capacity of the Eritrean Mine Action institutions, Eritrea De-Mining Authority (EDA) and Eritrea De-Mining Organization (EDO), to enable them to effectively reduce the socio-economic impact of landmines and UXOs, as well as the strengthening of Ministry of Labour and Human Welfare to develop an integrated victim support data base. The project was started up in October 2004 under UNDP management.

b) Activities

Land Mine Impact Survey, LIS: The final report was received by the Delegation.

Mine Action Capacity Building Programme, MACBP: Unfortunately the Government of Eritrea confiscated many of the project vehicles without warning in March 2005 and required the majority of the techical assistants to leave Eritrea. The NAO informed donors verbally that due to the stalemate on the border issue, Eritrea was forced to discontinue demining, terminating implementation (including mine-awareness and victim support). At the end of 2005 Norway definitively withdrew funding from the programme and UNDP wrote to the Government to inform them that they wished to terminate the activities.

c) Integration of cross-cutting themes in the de-mining sector (gender issues, environmental issues, institutional development and capacity building)

All de-mining projects and activities aim at an improved environment free of mine contamination. Additionally, the result of the de-mined environment is equally beneficial for men, women and children. Two of the above projects, LIS and MACBP, have important elements of institutional development and capacity building within the competent Eritrean institutions.

d) Global and Individual Commitments and Disbursements

No new individual commitment was opened under budget lines (MACBP).

4.1.3.Focal Sector: Macroeconomic support/ Education (7th, 8th and 9th EDF)

A project document for €53M Balance of Payment (BoP) support programme was prepared in 2001, but never presented to the EDF Committee, following the events of September 2001. In the meantime, the economic situation of the country has changed

and it was decided during 2004 MTR to reallocate these funds to support the Education Sector Development Programme (ESDP).

a) Results

In April 2005, the Government presented donors with a comprehensive strategy for the sector and a 5-year plan that would increase access to quality education for all Eritreans of school age (Education Sector Development Programme has not been officially adopted as a government policy paper).

- Access: the Government plans to improve access through the construction of new schools and the expansion of boarding facilities will be expanded. Alternative delivery modalities will be put in place where necessary (adult learners, excluded youth).
- Education quality: the Government's strategy includes the recruitment of qualified teachers, the upgrading of unqualified teachers and the intensification of teacher supervision, professional development and support. Special attention will be given to supplementary workbooks and manuals, learning environment, teacher incentive.
- Curriculum development: the reform of the curricula will align education to national goals and priorities and prepare students to their entrance in the labour market through the introduction of practical skills on all levels.
- Service delivery: capacity to deliver education services will be enhanced by improving the management skills of existing staff, strengthening the EMIS and upgrading the monitoring capacity of education officers at local level. The management of the education system will be more substantially decentralised.

b) Progress in activities

A feasibility study for the Education Programme began in January 2005 and resulted in the finalisation of a financing proposal agreed upon with the Commission and the Eritrean Authorities. This Financing Proposal was successfully submitted to the EDF Committee in November 2005.

c) Integration of cross-cutting *themes (gender issues, environmental issues,institutional development and capacity building)*

Gender and Environmental issues are taken into consideration in the ESDP and have been duly considered when drafting the financing proposal for the EC Support to the Programme. Institutional capacity building will be one of the area in which EC will focus, given the lack of capacity – notably absorption capacity – of the Ministry of Education.

d) Global & Individual Commitments and disbursements

In December 2005, a financing decision of €53M was made for the programme "EC support to the Education Sector". No individual commitments in 2005.

4.2. Projects and programmes outside focal sectors (7th, 8th and 9th EDF)

- Livestock Promotion (7.ACP.ERY.20). All activities were finalised in 2002. The final report from Ministry of Agriculture is still pending.

- Sectoral studies: One of the main activities of the Technical Assistant to the MOPW is to finalise and approve the ToR for the Transport Sector Study, which is included in the 9th EDF NIP. While this work is progressing, important progress has taken place in the road sub-sector, with the completion of Road Sector Development Programme (RSDP) - the Government's official road sector policy, strategy and action programme for the 15 year period 2005-2020. These developments have to be taken into account in the more precise definition of objectives for the 9th EDF transport sector study and the RMS Programme.
- National Water Resources and Irrigation Potential Study (7.ACP.ERY.17) The global commitment remains open although all individual commitments are now closed. Pending request from the NAO.
- Technical assistance to the NAO (8.ACP.ERY.04) Funds amounting to €740,000 had been committed in June 2001 for the provision of Technical Assistance to the NAO Office. This commitment will be cancelled in 2005.
- Technical Cooperation Facility (9.ACP.ERY.6). This global commitment, endowed with 4.6 million EUR has been opened in 2004. The purpose of the TCF is to finance short and medium term technical assistance to the NAO and other line ministries as well as participation to seminars and conferences. In 2005, a second individual commitment was opened for an amount of €121,000 to enable participation in Conferences and Seminars both nationally and internationally.

4.3. Utilisation of resources for non-State actors (NSAs)

The CSP mentions that a specific effort will be made to integrate NSAs in the preparation and implementation of reconstruction/rehabilitation through the form most adapted to the needs of the country. Discussions with the NAO on programming the use of the envelope allocated to civil society in the NIP for the 9th EDF (€1M) were inconclusive.

4.4. Utilisation of B envelope

Given the overall low level of commitment of the A-Envelope, the indicative amount, 8.8 M€ was reduced to 4.4 M€ in the MTR. In 2005, ECHO used its drawing right on the B-envelop (7% of the original amount, ie 620,000 €) through a contract with FAO for the provision of farming inputs.

4.5. Other instruments

4.5.1. STABEX

Eritrea never benefited from Stabex funds.

4.5.2. SYSMIN

Eritrea never benefited from SYSMIN funds.

4.5.3. Regional co-operation

Eritrea is a member of several regional organisations (notably COMESA and IGAD). Being a member of these organisations, the country takes part in the 9 EDF regional indicative programme of the ESA region. Eritrea can thus benefit from the regional programme notably in the areas of economic integration and trade, management of natural resources and transport and communications which are the focal sectors for the ESA 9 EDF RSP/RIPs.

Eritrea benefits from the € 20 million Facility for preparation of EPA negotiations. An EPA assessment study was launched in 2004. The results of the EPA study have not been shared with the delegation.

Pan African Campaign Against Epizootics (PACE). (7.ACP.RPR.744 commitments 25/57/72/105/126, 8.ACP.TPS.32): Implementation of the PACE programme under annual programme estimates started on 1 January 2001 and has continued until now (Programme estimate 1 of the extension phase running until 31st July 2006). In October 2004, a no-cost extension of the Financing Agreement has been granted by the EC, which will allow the national activities to be carried out until October 2006. WP1, 2 and 4 have been closed but WP3 (7 ACP RPR 744 Com. 72) will have to be closed in 2006...
Eritrea obtained a certificate of freedom of rinderpest disease in 2002. Eritrea is the only country in East Africa to reach this second stage of the internationally recognised path way to be declared free of rinderpest disease. As foreseen by the Financing Agreement, the PACE project will be audited in 2006.

Late 2004, the EC launched the 1st call for proposals of the EU-ACP Water Facility. Open to all ACP countries, and a wide range of applicants, the objective of the facility is to improve sanitation and access to safe drinking water. After a two-phase evaluation, 2 proposals to be implemented in Eritrea have been selected for funding. The successful applicants are Oxfam and the International Federation of the Red Cross and Red Crescent Societies, for a total project cost of 3.97 M€ that the EC will finance at 75%.. The 2nd call for proposals is to be launched in March 2006 (Indicative budget: 178 M€)..

4.5.4. Community budget lines

4.5.4.1. De-mining (budget line 19.020400)

Please refer to Chapter 4.1.2.4.

4.5.4.2. Rehabilitation (budget line 21.032000)

Please refer to Chapter 4.1.2.2.

4.5.4.3. Food aid/Food security (budget lines 21.020100 and 21.020200)

Food aid: Under the Financing Agreement 2004/16822 signed in January 2005, the EC pledged €3M of free food aid directly to the GSE (through ERREC). 12,406 MT of wheat have been delivered in June 2005, but, due to the suspension of most food aid distributions since September ’05, the whole consignment is still stored in and around Asmara. In 2005, the EC also pledged €5M to WFP but, in the current context, procurement has been postponed. In 2004, the EC allocated a budget for NGO projects:

A €0.8M. contract with Refugee Trust International (RTI) for the provision of seeds and tools reached completion in December 2005.

- Late 2005, €3M. have been awarded to 4 NGO projects (ICCO, Haben, GVC, COSV)following a call for proposals. These projects primarily focus on supplementary feeding and school feeding activities. Of the above NGOs only ICCO has been registered

by the Eritrean authorities, the remaining three were instructed to cease operations on the February 9th 2006.

NGO Food Security Projects.

The Adari-Shitel food security programme (GPR/AIDCO/2001/0188/25/0), implemented by Gruppo Missioni Asmara (GMA), for an amount of EUR 1.271.773, has been extended a second time. The contract will come to an end on 02/04/2006.

In 2004, the EC launched a call for proposals and awarded contracts to 4 NGOs:

NGO	**Location**	**EC contribution / duration**	**Activities**
ICCO/DIA	Dekemhare, Adi Keih Adi Quala	661,291 € / 30 months	Well construction, training, poultry
ISCOS	Gelalo	691,207 € / 32 months	Support to fishermen
RTI	Mendefera, Adi Quela, Keren, Geleb	680,000 € / 30 months	Drip irrigation + training
GMA	Kerkebet	497,739 € / 24 months	Installation of new farmers

These 4 projects have suffered significant delays in their 1st year of implementation, following the publication of the NGO Proclamation, as a consequence of the slow registration process, the import tax issue and the difficulty to obtain the required travel and work permits. All four NGOs have been registered by the GSE.

In 2005, the EC allocated 3M€ to Eritrea for NGO projects. A call for proposal has been launched on 01/02/2006, with a waiver on the nationality rule for the applicant NGO. The programme will mainly finance food security activities (70% of the budget), with an emphasis on sustainable water management. However, 30% is earmarked for the provision of food or seeds.

Direct cooperation

Technical Support to the Ministry of Agriculture of Eritrea (FOOD/2003/061-750). The project commenced in July 2003 for an implementation period of 2 years amounting to €1.95M. The project has allocated funds to FAO (€1.41M.), which provided technical assistants to the Ministry of Agriculture to support reforms within the ministry. The specific objectives of the programme are (i) to support the MoA to develop its national strategy and sector policy, (ii) to enhance the monitoring and evaluation as a planning tool and (iii) to support the development of the Farmers' Advisory Services. Funds for technical studies were also available. The project ended in October 2005.

The EC allocated €3M. to Eritrea, from the 2005 EU budget, for a food security project. A twofold project was formulated in 2005, on the consolidation and expansion of the National Nutrition Surveillance System (NNSS) and the preparation of an agricultural census. A financing decision was taken by the EC HQs late December 2005. Project implementation will start mid-2006, if the foreseen pre-conditions are met.

4.5.4.4. NGO Co-financing (budget line 21.020300)

Strengthening the National Confederation of Eritrean Workers capacities as a provider of labour services and training during the reintegration phase (ONG-PVD/2002/021/165). The project is implemented by the NGO Istituto Sindacale Per La Cooperazione Allo Sviluppo (ISCOS) and commenced on 1 April 2003 for a period of 40 months. The activities are ongoing; however the time plan is not strictly adhered to following capacity problems with the counterpart NCEW.

Poverty Alleviation through Empowering Local Communities (ONG-PVD/2003/066/136): This project was to be implemented by Transcultural Psychosocial Organisation (TPO) for an amount of €1.088.104. The project however has been delayed considerably and currently risks being closed for lack of registration of TPO .

Alleviating poverty of people living with and affected by HIV/AIDS in Asmara (ONG-PVD/2003/066/137): This project was implemented by CESVI Cooperazione e Sviluppo in partnership with the local organization BIDHO during its first year. However, following the May 2005 NGO Proclamation, CESVI has not been registered and can no longer operate in Eritrea. The project will therefore be terminated, risking the further marginalisation of people with HIV/AIDS.

Following a multi-country call for proposals launched and managed by the EC HQs (2004 programme), 3 projects to be implemented in Eritrea have been approved late 2005. Contracts were signed in December 2005. These 3 projects are:

NGO	Project title	EC contribution / duration
CARE (Registered)	Integrated women's health and empowerment program to eradicate poverty in Gash Barka	649,756 € / 30 months
Manitese (Not Registered)	Restoration of sustainable livelihood conditions, Molqui sub-zoba	744,985 € / 36 months
GVC (Not Registered)	Community forestry development, soil and water conservation, water facility improvement and capacity building in zoba debub	740,891 € / 36 months

4.5.4.5. European Initiative for Democracy and Human Rights

In 2005 the European Initiative for Democracy and Human rights (EIDHR) Micro-project call for proposal was launched for the second time. A total of 210,000 Euro were available, but due to May 2005 NGO Proclamation which has curtailed the presence and activities of NGOs in Eritrea only two applications were received, neither of which was eligible.

In 2005, three EIDHR Micro-projects awarded to two local and one international NGO in 2004 where carried out. Haben, which was forced to close, as they were not registered, completed the project Promoting Women's Health and Cultural Rights in the Kerkebet sub-Region of Eritrea. Citizens for Peace in Eritrea is implementing the project on the Dissemination of knowledge about the Rights of Children in Eritrea and Refugee Trust International a project on Women's Rights Promotion in Gursub. The latter two projects, are scheduled to be completed in 2006.

Under the EIDHR, Support for Democratisation, Good Governance and the Rule of Law global CfP 2004, two NGOs were awarded grants in 2005. However, only one, ISCOS

Marche, has been registered in Eritrea. They will be implementing a project entitled "Enhancing the Role of the Trade Unions in Defense of the Workers' Rights as an Integral Part of Human Rights as defined by the ILO Fundamental Conventions."

4.5.5. Humanitarian Assistance (ECHO)

With the protracted drought, the consequences on 1998-2000 war and the economic slow down, the humanitarian situation remains fragile. Food and water availability is worsening and results in widespread malnutrition, water borne diseases and even population displacements. In response, ECHO allocated €4M to Eritrea in 2005 (against €1M in 2004), and signed 4 contracts with ICRC (€2M) and the NGOs Oxfam, CARE, CONCERN and IRC, for activities focussing on water supply and nutrition. ECHO also financed FAO by using the EDF B-envelop (see 4.4 above).

4.5.6. European Investment Bank

The European Investment Bank had no activities or mission in Eritrea in 2005. No EIB envelope is included in the 2002/2007 financial allocation linked to the Country Strategy Paper.

5. PROGRAMMING PERSPECTIVE FOR THE FOLLOWING YEARS

The CSP and NIP for Eritrea are structured around the LRRD (Linking Relief, Rehabilitation and Development) logic. While short-term activities build on actions undertaken by the emergency and humanitarian instruments right at the end of the 1998-2000 war with Ethiopia, a number of studies will be needed so as to orient future cooperation towards a limited number of traditional focal sectors.

During 2005, the Government continued to underline that it would be desirable to focus EC/GSE Cooperation on sectors of strategic importance and that the EC support should focus on economic and social infrastructures. Additionally, the GSE indicated that starting from 2006 it will consider the use of resources allocated for Good Governance and Non-State Actors within the 9th EDF.

An external evaluation of Eritrea CSP was carried out during 2005, in the framework of an assessment exercise including 12 ACP countries. The main objective was to provide the Commission and the ACP Countries with key findings and lessons from past and current cooperation for preparing the next generation of Country Strategy Papers. The results of these evaluations should be available at the latest during the first quarter of 2006. This exercise will provide valuable inputs to future review exercises.

The total EDF funds available for Eritrea, including transfer of unused / de-committed funds from previous EDFs are €149M. Of these, €88M are the original 9th EDF A envelope, €53M were transferred from the 8th EDF and €8M from 7th EDF. Out of this global envelope, some €110M have already been committed, and the current pipeline is €39M.

At the moment of writing, the NAO and the Delegation are reviewing the pipeline in the context of the End of Term Review (ETR) exercise. The NAO has expressed its intention to cancel and de-commit the amount allocated under 9.ACP.ERY.1 (Nefasit road), whose works tender has been unsuccessful twice, so as to be able to reallocate these funds to the Transport Sector (Road Maintenance €22M), Reintegration and Rural Development (€15M). and Post Conflict Rehabilitation (Oil Jetty €5M). The Delegation supports the NAO's intention, which shall be formally approved at the upcoming EDF seminar.

The 7th EDF-financed projects are slowly but steadily coming to an end (see Annex II). It is anticipated that 2006 will witness the gradual completion of the payment schedule, and that very little of the 7th EDF will be left in 2007. The same is true for the 8th EDF (see Annex III). In 2006, the 9th EDF should see a strong increase in individual commitments, particularly under 9.ACP.ERY.7 (Post-Conflict Rehabilitation) and 9.ACP.ERY.9 (Education); payments shall pick up in 2006 and increase strongly in 2007.

6. Dialogue in country with the NAO and NSAs, Donors coordination

6.1. Dialogue in country with the NAO and NSAs

During 2005 dialogue with the NAO on development cooperation issues continued, as mutual trust was being built on both sides. Sustained progress in commitments and disbursements witnessed EC commitment to normalise relations.

Meetings between the NAO and the Delegation were held on a regular basis, during which the state of advancement of projects was discussed. Topics dealt with included the already approved programmes and the manner in which implementation should proceed, and proposed commitments for new programmes.

The NAO considers that there is no need to involve NSAs in discussions on strategy and projects / programmes, together with the EC. The NAO assures that the Ministry of National Development regularly carries out consultative process with NSAs on policies and strategies. However the new proclamation on NGO registration and activities issued in 2005 may have an adverse effect on the ability of NSA to function effectively.

6.2. Donors coordination

During 2004 the GSE suspended the practice of quarterly “Development Partners’ Meetings” introduced in 2003. Overall donors’ coordination remains weak and the sharing of information and experiences is still carried out in an unstructured fashion. However, sectoral coordination advanced in specific areas such as education and transport. Coordination at EU level was assured by weekly EU HoMs meetings. Donors have agreed to intensify coordination among themselves in 2005.

7. Conclusions

In line with the End of Term Review Conclusions as modified by addendum n. 3 to the CSP/NIP for the 9th EDF, the CSP/NIP has been modified as follows:

- Focal Sector 1 - 'Post-conflict rehabilitation': the financial allocation has been increased to € 108.950.000 (this include the ongoing "Education project"; an increase of €5million for the ongoing "Post Conflict Rehabilitation project"; and the "Road Maintenance and Safety Programme Phase II" for € 34.45 million);

- Focal sector 2 - 'Demobilisation/reintegration': the financial allocation has been closed;

- Focal sector 3 - 'Transport': the allocation has been reduced. Only the "Road Maintenance and Safety Programme Phase I" (€4.3 million) will be financed under this heading.

- Programmes outside the focal sectors: the project “Support to the Office of Auditor General” (€ 1.95 million) and the "Technical Cooperation Facility Second Phase" (€ 1.5 million) will be financed under this heading.

The revised breakdown is therefore as follows:

1. Post-Conflict rehabilitation:	€108.950.000
2. Demobilization/reintegration:	€ 0
3. Transport:	€ 4.300.000
4. Non-focal sectors:	€ 7.300.000
TOTAL	€120.550.000

As a result, the amount of € 28.744.303 has been reduced from the A envelope. Furthermore, as soon as the de-commitments from previous EDFs starting from 1 October 2006 exceed the amount of € 11.000.000, all further de-commitments will be transferred to the long-term development reserve.

The amount of € 3.780.000 reduced from the B envelope will be transferred to the long term development reserve. In accordance with Article 3(2) (b) of Annex IV to the ACP-EC Partnership Agreement, the funds thus transferred shall be used within the East Africa region for humanitarian and emergency assistance in the sense of Articles 72 and 73 of that Agreement. Furthermore, any funds de-committed under the B envelope starting from 1 October 2006 will be transferred to the long term development reserve.

LIST OF ACRONYMS

APL – Anti-personnel Landmines budget line
BoE – Bank of Eritrea
BOP – Balance of payment
CAP – Consolidated Appeal for Emergency (launched by the UN System)
CSP – Country Strategy Paper
EC – European Commission
ECHO – European Commission Humanitarian Office
EDA – Eritrean Demining Agency
EDF – European Development Fund
EDRP – Emergency Demobilisation and Reintegration Programme
EIB – European Investment Bank
EMAP – Eritrean Mine Action Programme
EPLF – Eritrean People Liberation Front
ERN – Eritrean Nakfa
ERP – Emergency Reconstruction Programme
ERREC - Eritrean Relief and Refugees Commission
EU - European Union
GDP – Gross Domestic Product
GSE - Government of the State of Eritrea
ICRC – International Committee of the Red Cross
IDPs – Internally Displaced People
IMF – International Monetary Fund
LIS – Landmine Impact Survey
LDCs – Least Developed Countries
MoA – Ministry of Agriculture
MoPW – Ministry of Public Works
NAO – National Authorising Officer
NGO – Non Governmental Organisation
NIP – National Indicative Programme
OAU – Organisation of African Unity
PACE – Pan African Campaign against Epizootics
PFDJ – People's Front for Democracy and Justice
RAO – Regional Authorisation Officer
SAF – Structural Adjustment Facility
STPARR – Short Term Programme to Aid Reconstruction and Recovery
TEGPRS – Transitional Economic Growth and Poverty Reduction Strategy
TSZ – Temporary Security Zone
UN – United Nations
UNDP – United Nations Development Programme
UNMAS – United Nations Mine Action Service
UNMEE – United Nations Mission to Ethiopia and Eritrea
WB – World Bank
WFP – World Food Programme
WTO – World Trade Organisation

LIST OF ANNEXES

Annex I) Data not available in Eritrea

Annex II) Summary table of EC cooperation, in two parts EDF and budget.

Annex III) Intervention Framework

Annex IV) Chronogram of activities

Annex V) Indicative timetable for commitments and disbursements

Annex VI) Financial situation for 9th EDF

Annex VII) Financial situation for 8th EDF

Annex VIII) Financial situation for 7th EDF

Annex IX) Not applicable to Eritrea

Annex X) Sector fiches, including budget support

Annex XI) Project sheets

Annex XII) Not applicable to Eritrea

Annex XIII) Regional projects

Annex XIV) Not applicable to Eritrea

Annex XV) EPA Questionnaire

ENGAGEMENTS I Evolution chronologique par convention ERITHREE

FED	Dotation PIN	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
7	53,838,920	12,550,224	21,851,004	5,215,597	1,486,539	930,554		20,275,000	747,420	4,710,000	-8,755	-6,706,879	-118,397
8	2,250,000						2,200,000		7,631,389	13,623,380	-68,658		-1,857,426
9	147,312,090										37,745,000	19,600,000	53,620,000
TOTAL	203,401,010	12,550,224	21,851,004	5,215,597	1,486,539	930,554	2,200,000	20,275,000	8,378,809	18,333,380	37,667,587	12,893,121	51,644,177

ENGAGEMENTS II Evolution chronologique par convention ERITHREE

FED	Dotation PIN	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
7	53,838,920	3,556,690	23,958,266	6,059,978	2,479,795	1,539,895	338,253	-212,883	16,809,365	2,874,686	3,122,193	52,470	-839,472
8	2,250,000						2,200,000		5,161,974	4,594,425	9,685,858	631,498	-1,208,619
9	147,312,090											2,085,671	1,098,141
TOTAL	203,401,010	3,556,690	23,958,266	6,059,978	2,479,795	1,539,895	2,538,253	-212,883	21,971,339	7,469,111	12,808,051	2,769,639	-949,950

PAIEMENTS Evolution chronologique par convention ERITHREE

FED	Dotation PIN	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	
7	53,838,920	1,224,472	11,441,769	3,984,091	5,874,868	4,815,045	3,511,572	2,560,132	8,457,629	4,461,522	4,337,732	2,141,938	6,040,904	
8	2,250,000						1,285,000	184,000	2,982,971	3,007,453	6,490,982	4,380,482	1,698,235	
9	147,312,090											212,433	902,032	
TOTAL	203,401,010	1,224,472	11,441,769	3,984,091	5,874,868	4,815,045	4,796,572	2,744,132	11,440,600	7,468,975	10,828,714	6,734,853	8,641,171	

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List of contracts by beneficiary country

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Report DB last update 04/05/2006

Selection criterion (criteria)

Domain	=	reh
Status	=	EC,CL
Geographical Zone	=	er

Numbers of records = 1

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
Eritrea	REH/2005/115-411 (Ongoing)	21.032000	195,100.00	195,100.00	0.00	195,100.00 01/01/2006 01/11/2007	0 30/12/2005 01/05/2009
	Assistance to the technical implementation of the constriuuction of Senafe Hospital, ERITREA						
	ASSOCIATION PREMIERE URGENCE (France)						
	Operational initiating MCCLUSKEY Stephen (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Sectors non specified						
		Eritrea	195,100.00	195,100.00	0.00	195,100.00	
			195,100.00	**195,100.00**	**0.00**	**195,100.00**	

List of contracts by beneficiary country

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Report DB last update	04/05/2006	
Selection criterion (criteria)		
Domain	=	ong-pvd
Status	=	EC,CL
Geographical Zone	=	er
Numbers of records	=	91

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
Eritrea	ONG-PVD/1993/018-088 (Closed) ERITREAN AGRICULTURAL REHABILITATION PROGRAMME 1993-1995 **OXFAM GB LBG (United Kingdom)** Operational initiating TEUFEL Ilse (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	641,026.00	150,000.00	150,000.00	0.00 01/01/1993 06/10/1994	0 06/10/1993 28/02/1996
	ONG-PVD/1993/018-110 (Closed) BODEN- UND WASSERKONSERVIERUNGSMASSNAHMEN,ERITREA **EVANGELISCHE ZENTRALSTELLE FUR ENTWICKLUNGSHILFE E.V. (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	2,813,790.00	300,000.00	300,000.00	0.00 08/11/1993 08/02/1997	0 08/11/1993 31/12/1999
	ONG-PVD/1993/018-168 (Closed) Centros de salud y de promocion de la mujer en glass,ERITREA **MANOS UNIDAS ASOCIACION SIN ANIMO DE LUCRO (Spain)** Operational initiating PALEO LABAEN Orlando (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	442,207.00	216,075.00	216,075.00	0.00 01/06/1993 01/12/1994	0 01/03/1993 31/10/1995
	ONG-PVD/1993/018-195 (Closed) Centro de desarrollo integral de Mai Mine, Eritrea, Etiopia **MANOS UNIDAS ASOCIACION SIN ANIMO DE LUCRO (Spain)** Operational initiating PALEO LABAEN Orlando (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	579,152.00	283,573.00	283,573.00	0.00 01/06/1993 01/03/1996	0 01/03/1993 31/01/1998
	ONG-PVD/1993/018-209 (Closed) SOLAR POWER FOR AFABET AND BARENTU HOSPITALS .ERITREA **OXFAM GB LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	109,098.00	54,549.00	54,549.00	0.00 01/01/1993 29/09/1994	0 29/09/1993 28/02/1996
	ONG-PVD/1993/018-238 (Closed) ERITREAN AGRICULTURAL REHABILITATION PROGRAMME 1993-1995 **CHRISTIAN AID (Consortium)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	1,840,602.00	900,000.00	900,000.00	0.00 01/01/1993 06/10/1996	0 06/10/1993 31/08/1998
	ONG-PVD/1993/018-255 (Closed) Contribution a un programme de creation de cooperatives deMOULINS A FARINE EN ZONE RURALE EN ERYTHREE **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	569,468.00	284,733.00	284,733.00	0.00 01/02/1994 05/09/1997	0 05/10/1993 31/03/1998

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1993/019-111-7 (Closed) Appui a la formation du personnel de 8 moulins cooperatifsvillageois **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating WATSON Diana (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	81,360.00	10,170.00	10,170.00	0.00 17/02/1993 17/02/1994	0 17/02/1993 31/07/1994
	ONG-PVD/1993/019-119-9 (Closed) Construction d'un centre de sante a Nafka **ASSOCIAZIONE DI COOPERAZIONE RURALEIN AFRICA E AMERICA LATINA ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	26,190.00	3,673.00	3,673.00	0.00 26/02/1993 26/02/1994	0 26/02/1993 31/07/1994
	ONG-PVD/1993/019-135-6 (Closed) Mise en place d'une maison editrice d'histoires et dela culture erytreenne,Asmara **CENTRO REGIONALE D'INTERVENTO PER LA COOPERAZIONE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	122,615.00	8,264.00	8,264.00	0.00 08/03/1993 08/03/1994	0 08/03/1993 31/07/1994
	ONG-PVD/1993/019-207-1 (Closed) Construction d'un centre de sante a Assab-Abo **CATHOLIC AGENCY FOR OVERSEAS DEVELOPMENT FOUNDATION (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	474,509.00	15,000.00	15,000.00	0.00 26/02/1993 26/02/1994	0 26/02/1993 31/07/1994
	ONG-PVD/1993/019-235-4 (Closed) Acquisition de mobilier et d'equipement pour une ecole,Maria Tzelam,province de Senhit **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	120,000.00	15,000.00	15,000.00	0.00 18/02/1993 18/02/1994	0 18/02/1993 31/07/1994
	ONG-PVD/1994/018-482 (Closed) EDUCATIONAL CENTER DI LAITEN,ERITREA **GRUPPO MISSIONI ASMARA (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	137,688.00	68,093.00	68,093.00	0.00 01/06/1994 05/06/1996	0 05/09/1994 28/02/1997
	ONG-PVD/1994/018-527 (Closed) WATER SUPPLY SYSTEM HALIBMENTEL.ERYTREA **CONCERN UNIVERSAL (United Kingdom)** Operational initiating TEUFEL Ilse (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	145,727.00	72,864.00	72,864.00	0.00 01/05/1994 11/01/1996	0 11/04/1994 30/11/1997

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1994/018-631 (Closed) ERITREA -WELL DRILLING PROJECT **TEARFUND (United Kingdom)** Operational initiating TEUFEL Ilse (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	1,018,385.00	299,609.00	299,609.00	0.00 04/04/1993 12/10/1999	0 12/04/1994 31/08/2001
	ONG-PVD/1994/018-669 (Closed) CENTRO SOCIO SANITARIO IN INGHELA (ERITREA) **NUOVI SEGNI (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	327,995.00	156,709.00	156,709.00	0.00 01/02/1994 17/12/1995	0 17/03/1994 31/10/1997
	ONG-PVD/1994/019-244-14 (Closed) Acquisition d'un vehicule et d'equipement pour un centrede sante,Asmara **CATHOLIC AGENCY FOR OVERSEAS DEVELOPMENT FOUNDATION (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	142,648.00	15,000.00	15,000.00	0.00 14/03/1994 15/04/1995	0 15/04/1994 31/12/1994
	ONG-PVD/1994/019-287-12 (Closed) Acquisition d'equipement pour l'hopital de Nakfa **ASSOCIAZIONE DI COOPERAZIONE RURALEIN AFRICA E AMERICA LATINA ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	30,944.00	5,409.00	5,409.00	0.00 06/04/1994 06/04/1995	0 06/04/1994 31/12/1994
	ONG-PVD/1994/019-301-12 (Closed) Appui,via Eritrean Video Service,a la production d'un do-cument historico-culturel sur le peuple erytreen,Asmara **CENTRO REGIONALE D'INTERVENTO PER LA COOPERAZIONE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	24,066.00	6,000.00	6,000.00	0.00 01/09/1994 14/04/1995	0 14/04/1994 31/12/1994
	ONG-PVD/1994/019-304-7 (Closed) Appui aux activites menees par NUEW(National Union of Eri-trean Workers),Asmara **ISTITUTO SINDACALE PER LA COOPERAZIONE ALLO SVILUPPO ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	16,176.00	1,950.00	1,950.00	0.00 06/04/1994 06/04/1995	0 06/04/1994 31/12/1994
	ONG-PVD/1994/019-333-10 (Closed) Appui a la formation en gestion et en informatique descadres du Ministry of Agriculture,Asmara **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating WATSON Diana (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	35,212.00	6,602.00	6,602.00	0.00 21/03/1994 21/03/1995	0 21/03/1994 31/12/1994

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Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1994/019-333-11 (Closed) Amelioration de la filiere de production de la pomme deterre **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating WATSON Diana (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	153,072.00	14,076.00	14,076.00	0.00 21/03/1994 21/03/1995	0 21/03/1994 31/12/1994
	ONG-PVD/1994/019-348-1 (Closed) Acquisition d'equipement pour une action de sante menee aGhinda et Keren **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	44,062.00	3,688.00	3,688.00	0.00 01/01/1994 24/03/1995	0 24/03/1994 31/12/1994
	ONG-PVD/1994/019-416-3 (Closed) Appui a un programme de formation en credit communautaireen faveur des combattants demobilises,Asmara **AGENCY FOR COOPERATION AND RESEARCH IN DEVELOPMENT LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	121,536.00	15,000.00	15,000.00	0.00 07/04/1994 07/04/1995	0 07/04/1994 31/12/1994
	ONG-PVD/1995/016-398 (Closed) SCUOLA PER FORMATORI MECCANICI E CENTRO DI FORMAZIONE PROFESSIONALE IN ASMARA - ERITREA **GRUPPO MISSIONI ASMARA (Consortium)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	866,700.00	431,880.00	431,880.00	0.00 15/03/1995 12/04/1998	0 12/04/1995 28/02/1999
	ONG-PVD/1995/016-429 (Closed) CENTRO SOCIALE IN KEREN ERITREA **PUNTO DI FRATERNITA (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	1,424,042.00	150,000.00	150,000.00	0.00 01/02/1996 20/03/2000	0 20/12/1995 31/08/1900
	ONG-PVD/1995/017-083-13 (Closed) Acquisition d'un vehicule pour un programme mene dans laprovince de Barka **OXFAM GB LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	38,906.00	15,000.00	15,000.00	0.00 01/01/1995 10/03/1996	0 10/03/1995 31/12/1995

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Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1995/017-084-12 (Closed) Appui a la remise en etat de la clinique de Gogni Gash **CENTRO REGIONALE D'INTERVENTO PER LA COOPERAZIONE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	12,826.00	8,480.00	8,480.00	0.00 01/01/1995 08/03/1996	0 08/03/1995 31/12/1995
	ONG-PVD/1995/017-084-13 (Closed) Appui aux activites menees par les services sanitaires dudistrict de Barentu **CENTRO REGIONALE D'INTERVENTO PER LA COOPERAZIONE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	24,340.00	13,149.00	13,149.00	0.00 01/01/1995 08/03/1996	0 08/03/1995 31/12/1995
	ONG-PVD/1995/017-088-10 (Closed) Appui a un programme de formation en artisanat mene par lecentre de formation professionnelle Mai Habar en faveur deshandicapes,Asmara **VOLUNTARY SERVICE OVERSEAS LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	44,764.00	14,700.00	14,700.00	0.00 01/01/1995 29/02/1996	0 28/02/1995 31/12/1995
	ONG-PVD/1995/017-093-6 (Closed) Mise en place d'un centre de sante a Amba Derho **ONE WORLD ACTION LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	28,897.00	14,629.00	14,629.00	0.00 01/01/1995 06/03/1996	0 06/03/1995 31/12/1995
	ONG-PVD/1995/017-094-1 (Closed) Appui technique dans le domaine de la gestion des forets,region de Western Lowlands **S.O.S. SAHEL INTERNATIONAL U.K. LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	15,141.00	11,356.00	11,356.00	0.00 01/01/1995 15/03/1996	0 15/03/1995 31/12/1995
	ONG-PVD/1995/017-099-13 (Closed) Mise en place d'un systeme d'irrigation,Keren **DESWOS DEUTSCHE ENTWICKLUNGSHILFE FUR SOZIALES WOHNUNGS- UND SIEDLUNGSWESEN EV (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	19,265.00	13,700.00	13,700.00	0.00 01/01/1995 22/03/1996	0 22/03/1995 31/12/1995

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Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1995/017-099-14 (Closed) Acquisition d'equipement agricole,Keren **DESWOS DEUTSCHE ENTWICKLUNGSHILFE FUR SOZIALES WOHNUNGS- UND SIEDLUNGSWESEN EV (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	20,610.00	14,850.00	14,850.00	0.00 01/01/1995 22/03/1996	0 22/03/1995 31/12/1995
	ONG-PVD/1995/017-100-23 (Closed) Appui a la formation professionnelle des jeunes,Asmara **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	5,129.00	3,846.00	3,846.00	0.00 01/01/1995 14/03/1996	0 14/03/1995 31/12/1995
	ONG-PVD/1995/017-112-12 (Closed) Mise en place d'un atelier mecanique a l'ecole technique d'Asmara **WERKHOF E.V. (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	20,173.00	13,436.00	13,436.00	0.00 01/01/1995 21/03/1996	0 21/03/1995 31/12/1995
	ONG-PVD/1995/017-135-10 (Closed) Renforcement du departement hematologique de l'hopital d'As-mara **GRUPPO DI VOLONTARIATO CIVILE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	40,009.00	3,312.00	3,312.00	0.00 01/01/1995 14/03/1996	0 14/03/1995 31/12/1995
	ONG-PVD/1995/017-158-6 (Closed) Acquisition d'equipement pour une action de renforcement descapacites de formation et d'education des communautes loca-les **GROUPE DEVELOPPEMENT ASSOCIATION (France)** Operational initiating DIMITRIEFF Katia (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	13,248.00	9,936.00	9,936.00	0.00 01/01/1995 21/03/1996	0 21/03/1995 31/12/1995
	ONG-PVD/1995/017-158-7 (Closed) Appui a la rehabilitation et a la reinstallation des refugi-es **GROUPE DEVELOPPEMENT ASSOCIATION (France)** Operational initiating DIMITRIEFF Katia (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	13,248.00	9,936.00	9,936.00	0.00 01/01/1995 21/03/1996	0 21/03/1995 31/12/1995

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1995/017-160-14 (Closed) Appui a des activites menees en faveur des veuves de guerre,region d'Asmara **COMITATO EUROPEO PER LA FORMAZIONEE L'AGRICOLTURA ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	16,750.00	12,562.00	12,562.00	0.00 01/01/1995 16/03/1996	0 16/03/1995 31/12/1995
	ONG-PVD/1995/017-211-22 (Closed) Appui au financement de 3 modules de formation en PRA(Parti-cipatory and Rural Appraisal),Asmara **OXFAM GB LBG (Belgium)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	19,382.00	14,537.00	14,537.00	0.00 24/02/1995 24/02/1996	0 24/02/1995 31/12/1995
	ONG-PVD/1995/017-211-23 (Closed) Mise en place d'une banque de cereales a Mendefera **OXFAM GB LBG (Belgium)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	13,974.00	10,480.00	10,480.00	0.00 24/02/1995 24/02/1996	0 24/02/1995 31/12/1995
	ONG-PVD/1995/017-213-12 (Closed) Amelioration de la filiere de production de la pomme deterre par une etude sur la micro-propagation et la producti-on de plants ameliores **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B75010	13,125.00	7,157.00	7,157.00	0.00 01/01/1995 02/03/1996	0 02/03/1995 31/12/1995
	ONG-PVD/1996/016-508 (Closed) COSTRUZIONE DI UN ACQUEDOTTO IN AREA RURALE A BIMBILNA,GASH-SETIT-ERITREA **ASSOCIAZIONE MANI TESE (Italy)** Operational initiating RODRIGUES Cristina (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	120,954.00	60,476.00	60,476.00	0.00 01/04/1996 20/03/1997	0 20/03/1996 31/03/1996
	ONG-PVD/1996/016-616 (Closed) REHABILITIERUNG UND AUSSTATTUNG DER PRODUKTIONSSCHULE"TECHNICAL SCHOOL ASMARA/ERITREA" **WERKHOF E.V. (Germany)** Operational initiating SCHERMESSER Joseph (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	855,622.00	395,680.00	395,680.00	0.00 01/07/1995 29/05/1999	0 29/05/1996 30/04/2000

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Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1996/017-220-10 (Closed) Mise en place d'un centre pour enfants a Asmara **COMITATO EUROPEO PER LA FORMAZIONEE L'AGRICOLTURA ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	9,716.00	7,253.00	7,253.00	0.00 01/01/1996 06/03/1997	0 06/03/1996 28/02/1997
	ONG-PVD/1996/017-220-3 (Closed) Mise en place d'un centre de formation pour les veuves dela guerre,Asmara **COMITATO EUROPEO PER LA FORMAZIONEE L'AGRICOLTURA ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	13,564.00	9,716.00	9,716.00	0.00 01/01/1996 06/03/1997	0 06/03/1996 28/02/1997
	ONG-PVD/1996/017-251-5 (Closed) Appui aux activites menees par PENHA(Pastoral and Environ-mental Network in the Horn of Africa),Addis Abeba **CATHOLIC AGENCY FOR OVERSEAS DEVELOPMENT FOUNDATION (United Kingdom)** Operational initiating CHAPMAN Cheri Beth (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	31,370.00	11,032.00	11,032.00	0.00 01/01/1996 13/03/1997	0 13/03/1996 28/02/1997
	ONG-PVD/1996/017-267-12 (Closed) Appui aux activites de formation pour les ex-combattants me-nees par the Mai Habar Training Centre,Asmara **OXFAM GB LBG (United Kingdom)** Operational initiating CHAPMAN Cheri Beth (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	28,908.00	15,000.00	15,000.00	0.00 01/01/1996 13/03/1997	0 13/03/1996 28/02/1997
	ONG-PVD/1996/017-267-13 (Closed) Acquisition d'equipement informatique pour the Women's Com-mittee of the NCEW(National Confederation of Eritrean Wor-kers),Asmara **OXFAM GB LBG (United Kingdom)** Operational initiating CHAPMAN Cheri Beth (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	7,242.00	5,432.00	5,432.00	0.00 01/01/1996 13/03/1997	0 13/03/1996 28/02/1997
	ONG-PVD/1996/017-270-2 (Closed) Appui a un atelier de formation en planification strategiquedes managers de projets realises au Niger,Soudan,Mali,Kenya,en Ethiopie et en Erythree **S.O.S. SAHEL INTERNATIONAL U.K. LBG (United Kingdom)** Operational initiating KOESTCA (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	18,920.00	14,190.00	14,190.00	0.00 01/01/1996 08/03/1997	0 08/03/1996 28/02/1997

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Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1996/017-274-24 (Closed) Acquisition d'equipement pour 30 ecoles du district d'Asmara **VOLUNTARY SERVICE OVERSEAS LBG (United Kingdom)** Operational initiating CHAPMAN Cheri Beth (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	18,196.00	13,206.00	13,206.00	0.00 01/01/1996 03/03/1997	0 03/03/1996 28/02/1997
	ONG-PVD/1996/017-279-9 (Closed) Mise en place d'un magasin pour une boulangerie,Dubarua,Asmara **ASSOCIAZIONE CULTURALE COOPERAZIONE INTERNAZIONALE SUD SUD (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	5,936.00	4,274.00	4,274.00	0.00 01/01/1996 06/03/1997	0 06/03/1996 28/02/1997
	ONG-PVD/1996/017-282-8 (Closed) Mise en place d'un laboratoire de sante a l'hopital de''Meka-ne Hiwot'',Asmara **GRUPPO DI VOLONTARIATO CIVILE ONLUS (Italy)** Operational initiating PASSOS Manuela (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	4,253.00	2,036.00	2,036.00	0.00 01/01/1996 11/03/1997	0 11/03/1996 28/02/1997
	ONG-PVD/1996/017-289-20 (Closed) Appui a des activites de formation et de rencontres meneesaupres de la NCEW(National Confederation of Eritrean Wor-kers) **OXFAM GB LBG (Belgium)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	18,317.00	13,738.00	13,738.00	0.00 01/01/1996 27/02/1997	0 27/02/1996 28/02/1997
	ONG-PVD/1996/017-291-15 (Closed) Appui a un voyage d'etudes de paysans erythreens membres duNCEW(National Confederation of Eritrean Workers) aupres duSAILD au Cameroun **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	13,901.00	5,973.00	5,973.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1996/017-306-10 (Closed) Acquisition de 2 vehicules pour the Bana Eritrean Women WarVeteran Association,Asmara **FOLKEKIRKENS NODHJAELP (Denmark)** Operational initiating OINASSU (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	42,940.00	15,000.00	15,000.00	0.00 01/01/1996 06/03/1997	0 06/03/1996 28/02/1997

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1996/017-315-4 (Closed) Amelioration des conditions scolaires a Adengofom par laconstruction de nouvelles classes **DESWOS DEUTSCHE ENTWICKLUNGSHILFE FUR SOZIALES WOHNUNGS- UND SIEDLUNGSWESEN EV (Germany)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	18,894.00	14,169.00	14,169.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1996/017-315-5 (Closed) Amelioration des conditions sanitaires par la constructionde latrines et d'une citerne a eau,Adengofom **DESWOS DEUTSCHE ENTWICKLUNGSHILFE FUR SOZIALES WOHNUNGS- UND SIEDLUNGSWESEN EV (Germany)** Operational initiating DASCHDA (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	6,131.00	4,598.00	4,598.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1996/017-316-4 (Closed) Appui a un programme de formation de la jeunesse mene a As-mara et dans 5 provinces du pays **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	4,446.00	3,334.00	3,334.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1996/017-316-5 (Closed) Appui aux activites menees par the Cheshire Clinic for Han-dicapped Children,Asmara **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	19,104.00	14,328.00	14,328.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1996/017-316-6 (Closed) Acquisition de materiel medical et d'un vehicule pour unprogramme de sante mene par ERREC,Asmara **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	7,682.00	5,761.00	5,761.00	0.00 01/01/1996 04/03/1997	0 04/03/1996 28/02/1997
	ONG-PVD/1997/011-912-6 (Closed) Développement de l'unité de physio-kinéthérapie de l'hopital "Mekane Hiwot" de Amara. **GRUPPO DI VOLONTARIATO CIVILE ONLUS (Italy)** Operational initiating CUMPS DE KNIBBER Josiane (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	2,230.00	1,476.00	0.00	1,476.00 01/01/1997 26/05/1998	0 26/05/1997 31/12/1997

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1997/015-236-3 (Closed) Appui,via the National Union of Eritrean Youth and Students,a la formation de jeunes,Asmara et environs **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	4,841.00	3,630.00	3,630.00	0.00 01/01/1997 15/04/1998	0 15/04/1997 31/12/1997
	ONG-PVD/1997/015-236-4 (Closed) Appui a une campagne d'alphabetisation menee dans la regionde Zoba-Makel **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating SCHERMESSER Joseph (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	18,152.00	13,614.00	13,614.00	0.00 01/01/1997 15/04/1998	0 15/04/1997 31/12/1997
	ONG-PVD/1997/015-295-3 (Closed) Appui aux activites menees par the Sewit Children and YouthTheatre **RADDA BARNENS RIKSFORBUND IDEELLA FORENINGAR (Sweden)** Operational initiating GOUGHKR (Del) Financial initiating a((Del) Sector Sectors non specified	B76000	14,303.00	10,727.00	10,727.00	0.00 01/01/1997 12/06/1998	0 12/06/1997 31/12/1997
	ONG-PVD/1997/015-314-3 (Closed) Appui aux activites menees par Faith Mission Asmara, mise enetat d'un atelier de formation pour les travaux en metal,De-kamhare **FEDERATION EUROPEENNE DE LA DIACONIE-EURODIACONIE (Germany)** Operational initiating SCHERMESSER Joseph (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	18,520.00	13,000.00	13,000.00	0.00 01/01/1997 26/06/1998	0 26/06/1997 31/12/1997
	ONG-PVD/1997/015-329-2 (Closed) Approvisionnement en eau pour un college dispensant descours d'horticulture, Decamere **SELF HELP DEVELOPMENT INTERNATIONAL (Ireland)** Operational initiating RODRIGUES Cristina (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	2,633.00	1,839.00	1,839.00	0.00 01/01/1997 16/04/1998	0 16/04/1997 31/12/1997
	ONG-PVD/1997/015-329-6 (Closed) Approvisionnement en eau potable d'orphelins et devillageois, amelioration de la situation sanitaire, Keren **SELF HELP DEVELOPMENT INTERNATIONAL (Ireland)** Operational initiating RODRIGUES Cristina (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	5,266.00	3,677.00	3,677.00	0.00 01/01/1997 16/04/1998	0 16/04/1997 31/12/1997

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1998/012-066-3 (Closed) Appui a l'alphabetisation des femmes **ISTITUTO SINDACALE PER LA COOPERAZIONE ALLO SVILUPPO ONLUS (Italy)** Operational initiating CUMPS DE KNIBBER Josiane (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B76000	9,596.00	4,494.00	4,494.00	0.00 01/01/1998 27/03/1999	0 27/03/1998 31/12/1998
	ONG-PVD/1998/012-069-4 (Closed) Appui du Padre Thomas Osman pour fournir une formation informatique aux jeunes de Gash-Barka pour aider au développement de leur région. **ASSOCIAZIONE MANI TESE (Italy)** Operational initiating CUMPS DE KNIBBER Josiane (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B76000	9,538.00	7,150.00	0.00	7,150.00 01/01/1998 09/03/1999	0 09/03/1998 31/12/1998
	ONG-PVD/1998/012-069-5 (Closed) Fourniture de deux pompes à main et de deux pompes à moteurs au village de Mai Ela. **ASSOCIAZIONE MANI TESE (Italy)** Operational initiating CUMPS DE KNIBBER Josiane (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B76000	17,083.00	9,517.00	0.00	9,517.00 01/01/1998 09/03/1999	0 09/03/1998 31/12/1998
	ONG-PVD/1998/015-068 (Closed) ===> East Africa Region **HELPAGE INTERNATIONAL (United Kingdom)** Operational initiating TEUFEL Ilse (EX_AIDCO F 02) Financial initiating a((Del) Sector Sectors non specified	B76000	0.00	0.00	0.00	0.00 01/05/1997 09/09/2000	0 09/12/1998 31/03/2001
	ONG-PVD/1998/015-096 (Closed) ===> Sub-Saharan Africa **BOOK AID INTERNATIONAL (United Kingdom)** Operational initiating TEUFEL Ilse (Del) Financial initiating a((Del) Sector Education facilities and training	B76000	0.00	0.00	0.00	0.00 01/07/1997 11/05/2001	0 11/05/1998 31/08/2001
	ONG-PVD/1998/015-370-8 (Closed) Acquisition d'une citerne a eau pour un approvisionnementen eau potable et une meilleure hygiene, Decamere **SELF HELP DEVELOPMENT INTERNATIONAL (Ireland)** Operational initiating RODRIGUES Cristina (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B76000	2,557.00	1,702.00	1,702.00	0.00 01/01/1998 12/03/1999	0 12/03/1998 31/12/1998

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1998/015-379-10 (Closed) Appui aux activites menees par NUEYS (National Union of Eri-trea Youth and Students) en matiere de formation,Asmara **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating PETIT Nicolas (Del Ethiopia) Financial initiating a((Del) Sector Multisector aid	B76000	4,768.00	3,576.00	3,576.00	0.00 01/01/1998 10/03/1999	0 10/03/1998 31/12/1998
	ONG-PVD/1998/015-379-11 (Closed) Appui aux activites menees par NUEYS (National Union of Eri-trea Youth and Students) en matiere d'alphabetisation,Hagaz **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating PETIT Nicolas (Del Ethiopia) Financial initiating a((Del) Sector Multisector aid	B76000	17,883.00	13,412.00	13,412.00	0.00 01/01/1998 10/03/1999	0 10/03/1998 31/12/1998
	ONG-PVD/1999/012-113-8 (Closed) Appui de Padre Thomas Osman pour la protection de la population des villages de Shilao, Adi Zerze et Scescibit contre la malaria. **ASSOCIAZIONE MANI TESE (Italy)** Operational initiating CUMPS DE KNIBBER Josiane (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B760001000	13,979.00	11,882.00	0.00	11,882.00 01/01/1999 11/06/2000	0 11/06/1999 30/06/2000
	ONG-PVD/1999/014-109-5 (Closed) appui a un projet au sein du ministere de l'agricultureconsistant en une formulation participative d'une nouvellephase a demarrer vers la fin 2000 **SOS FAIM ACTION POUR LE DEVELOPPEMENT LUXEMBOURG ASBL (Belgium)** Operational initiating MURENGEZI Celestin (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B760001000	47,115.00	40,000.00	40,000.00	0.00 01/01/1999 31/05/2000	0 31/05/1999 30/06/2000
	ONG-PVD/1999/014-119-8 (Closed) Acqusition d'equipement pour la cooperative de Tocombia **CENTRO REGIONALE D'INTERVENTO PER LA COOPERAZIONE ONLUS (Italy)** Operational initiating RODRIGUES Cristina (EX_AIDCO F 02) Financial initiating a((Del) Sector Multisector aid	B760001000	4,926.00	4,187.00	4,187.00	0.00 01/01/1999 01/06/2000	0 01/06/1999 30/06/2000
	ONG-PVD/1999/014-131-10 (Closed) Appui aux activites menees par NUEYS (National Union of Eri-trea Youth and Students) en matiere d'alphabetisation,region Gash-Barka **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating PETIT Nicolas (Del Ethiopia) Financial initiating a((Del) Sector Multisector aid	B760001000	16,259.00	13,820.00	13,820.00	0.00 01/01/1999 31/05/2000	0 31/05/1999 30/06/2000

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/1999/014-131-9 (Closed) Appui aux activites menees par NUEYS (National Union of Eri-trea Youth and Students) en matiere de formation profession-nelle,Asmara **GESUNDHEIT UND DRITTE WELT (Germany)** Operational initiating PETIT Nicolas (Del Ethiopia) Financial initiating a((Del) Sector Multisector aid	B760001000	5,419.00	4,606.00	4,606.00	0.00 01/01/1999 31/05/2000	0 31/05/1999 30/06/2000
	ONG-PVD/2000/011-374 (Ongoing) AGRICULTURAL TRAINING CENTRE IN HAGAZ - REGION OF SENHIT-ERITREA **COMITATO EUROPEO PER LA FORMAZIONEE L'AGRICOLTURA ONLUS (Consortium)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a((Del) Sector Agricultural education/training	Multi	2,085,242.00	1,042,092.00	1,042,092.00	0.00 01/06/2000 01/06/2004	0 15/02/2001 01/06/2006
	ONG-PVD/2003/021-165 (Ongoing) STRENGTHENING THE NATIONAL CONFEDERATION OF ERITREAN WORKERS (NCEW)' S CAPACITIES AS A PROVIDER OF LABOUR SERVICES AND TRAINING DURING THE REINTEGRATION PHASE, ERITREA **ISTITUTO SINDACALE PER LA COOPERAZIONE ALLO SVILUPPO ONLUS (Italy)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a((Del) Sector Strengthening civil society	Multi	991,960.00	743,970.00	447,689.00	296,281.00 01/04/2003 01/08/2006	0 27/03/2003 01/08/2008
	ONG-PVD/2003/021-310-2 (Ongoing) Technical and financial support to farming activities of vulnerable groups in Hagaz, Eritrea **ASSOCIAZIONE COOPERAZIONE INTERNAZIONALE (Italy)** Operational initiating BONDO TSHIANI Augustin (AIDCO 04) Financial initiating a((Del) Sector Multisector aid	Multi	79,200.00	67,320.00	0.00	67,320.00 01/05/2002 01/05/2004	0 27/02/2003 01/05/2006
	ONG-PVD/2004/021-300-4 (Ongoing) Support to children and families through the promotion of fishing activities, Eritrea **ASSOCIAZIONE MOVIMONDO ONLUS (Italy)** Operational initiating MURENGEZI Celestin (AIDCO 04) Financial initiating a(LAUWEDO (AIDCO 05) Sector Multisector aid	Multi	138,889.00	118,056.00	0.00	118,056.00 01/05/2004 01/05/2006	0 02/03/2004 01/10/2008
	ONG-PVD/2004/066-136 (Ongoing) POVERTY ALLEVIATION THROUGH EMPOWERING LOCAL COMMUNITIES - ERITREA **STICHTING TRANSCULTURAL PSYCHOSOCIAL ORGANIZATION (The Netherlands)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(BOTTOSY (Del Eritrea) Sector Multisector aid for basic social services	21.020300	1,088,104.40	721,024.21	254,632.00	466,392.21 01/07/2005 30/06/2008	0 16/12/2004 31/12/2010

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	ONG-PVD/2004/066-137 (Ongoing) ALLEVIATION POVERTY OF PEOPLE LIVING WITH AND AFFECTED BY HIV/AIDS IN ASMARA, ERITREA. **COOPERAZIONE E SVILUPPO ONLUS (Italy)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a BOTTOSY (Del Eritrea) Sector Sectors non specified	21.020300	591,366.00	443,523.00	118,974.00	324,549.00 01/09/2004 01/09/2007	0 15/06/2004 01/03/2009
	ONG-PVD/2005/113-256 (Ongoing) Integrated women's health and empowerment program to eradicate poverty in Gash Barka Zone of Eritrea **CARE INTERNATIONAL UK (United Kingdom)** Operational initiating GAGNAIRE Sandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Women in development	21.020300	866,341.55	649,756.16	273,787.96	375,968.20 01/02/2006 04/08/2008	0 23/12/2005 04/02/2010
	ONG-PVD/2005/114-026 (Ongoing) COMMUNITY FORESTRY DEVELOPMENT, SOIL AND WATER CONSERVATION, WATER FACILITY IMPROVEMENT AND CAPACITY BUILDING IN VILLAGES OF SEGENEITI, MAEREBA, AKRUR, MAY SERAW, HADIDA AND DEREA, SUB ZOBA SEGENEITI, ZOBA DEBUB, ERITREA **GRUPPO DI VOLONTARIATO CIVILE ONLUS (Italy)** Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Rural development	21.020300	987,854.00	740,891.00	0.00	740,891.00 05/02/2009	0 28/12/2005 05/08/2010
	ONG-PVD/2005/114-184 (Ongoing) Restoration of sustainable livelihood conditions through the improvement of water and resource management in four Districts of Molqui sub-zoba. **ASSOCIAZIONE MANI TESE (Italy)** Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Rural development	21.020300	993,313.25	744,985.00	0.00	744,985.00 05/02/2009	0 27/12/2005 05/08/2010
		Eritrea	21,951,491.20	9,728,105.37	6,563,637.96	3,164,467.41	
			21,951,491.20	**9,728,105.37**	**6,563,637.96**	**3,164,467.41**	

List of contracts by beneficiary country

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Report DB last update 04/05/2006

Selection criterion (criteria)

Domain	=	ddh
Status	=	EC,CL
Geographical Zone	=	er

Numbers of records = 6

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
Eritrea	DDH/2004/095-194 (Closed)	19.010411	550.00	550.00	550.00	0.00 30/11/2004 05/12/2004	0 30/11/2004 30/06/2006
	Assessing EIDHR Microproject proposals in Eritrea **RASMUSSEN (Denmark)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a((Del) Sector Sectors non specified						
	DDH/2004/096-062 (Ongoing)	19.040300	60,574.00	50,000.00	40,639.05	9,360.95 28/12/2004 27/12/2005	0 27/12/2004 23/07/2008
	Promoting Women's Health and Cultural Rights in the Kerkebet sub-Region of Eritrea **HABEN ASSOCIATION (Eritrea)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(TEKLEAS (Del Eritrea) Sector Human rights						
	DDH/2004/096-073 (Ongoing)	19.040300	48,467.34	44,493.02	28,959.35	15,533.67 28/12/2004 27/06/2006	0 27/12/2004 23/01/2009
	Women's rights promotion in Gursub **REFUGEE TRUST INTERNATIONAL (Ireland)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(TEKLEAS (Del Eritrea) Sector Human rights						
	DDH/2004/096-155 (Ongoing)	19.040300	53,352.88	50,000.00	40,000.00	10,000.00 28/12/2004 30/04/2007	0 27/12/2004 23/07/2008
	Dissemination of knowledge about the rights of children in Eritrea **CITIZENS FOR PEACE IN ERITREA (Eritrea)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(TEKLEAS (Del Eritrea) Sector Human rights						
	DDH/2005/089-073 (Ongoing)	19.040300	507,908.00	406,326.00	0.00	406,326.00 06/08/2008	0 21/12/2005 06/02/2010
	Enhancing the role of the Unions in defense of the workers' rights as an integral part of human rights as defined by the ILO Fundamental Conventions **ISTITUTO SINDACALE DI COOPERAZIONEALLO SVILUPPO-MARCHE ONLUS (Italy)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(TEKLEAS (Del Eritrea) Sector Human rights						
	DDH/2005/089-661 (Ongoing)	19.040300	268,480.00	214,784.00	0.00	214,784.00 07/02/2008	0 18/12/2005 07/08/2009
	The Human Rights Approach to Civil Society Capacity Development in Eritrea (HRA/CSCD-Eritrea) **HABEN ASSOCIATION (Eritrea)** Operational initiating FARIELLO-LAUX Maria (Del Eritrea) Financial initiating a(TEKLEAS (Del Eritrea) Sector Human rights						
		Eritrea	939,332.22	766,153.02	110,148.40	656,004.62	
			939,332.22	**766,153.02**	**110,148.40**	**656,004.62**	

List of contracts by beneficiary country

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Report DB last update 04/05/2006

Selection criterion (criteria)

Domain	=	food
Status	=	EC,CL
Geographical Zone	=	er

Numbers of records = 39

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
Eritrea	FOOD/2000/048-565 (Closed) 046/2000 - 14,996.91 Wheat Eritrea **UNION NATIONALE DES COOPERATIVES AGRICOLES DE COLLECTE (SIGMA) UCAD ()** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a(RAGOUAG (EX_AIDCO F 06) Sector Sectors non specified	Multi	2,707,580.54	2,707,580.54	2,707,580.54	0.00 01/05/2001	0 01/05/2001 31/12/2004
	FOOD/2000/048-566 (Closed) 46/200 -VIGLIENZONE **VIGLIENZONE ADRIATICA SPA ()** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a(RAGOUAG (EX_AIDCO F 06) Sector Sectors non specified	Multi	12,989.60	12,989.60	12,989.60	0.00 01/05/2000	0 01/05/2000 31/12/2004
	FOOD/2000/048-567 (Closed) MONITORING VERITAS - ACTION 46/00 **BUREAU VERITAS GMBH ()** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a(RAGOUAG (EX_AIDCO F 06) Sector Sectors non specified	B72020B00	135,785.71	135,785.71	135,785.71	0.00 01/05/2000	0 01/05/2000 31/12/2004
	FOOD/2001/051-986 (Ongoing) MoU avec le gouvernement Erithréen **STATE OF ERITREA ()** Operational initiating HOGAARD Thomas (AIDCO 06) Financial initiating a(RAGOUAG (AIDCO 05) Sector Sectors non specified	B72000B00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00 20/08/2001 31/12/2002	0 20/08/2001 31/12/2005
	FOOD/2001/051-987 (Closed) AGRER/DENDURA/CN0501 **DENDURA (France)** Operational initiating TEPPER Daphnee (RELEX K 08) Financial initiating a(JURQUFR (RELEX K 08) Sector Sectors non specified	Multi	358,462.30	358,462.30	358,462.30	0.00 23/12/2001 16/01/2004	0 23/12/2001 31/12/2005
	FOOD/2001/051-988 (Closed) AGRER/DENDURA/CN0501 FRAIS DE GESTION **AGRER SA ()** Operational initiating BRESLIN Peter (AIDCO G 07) Financial initiating a(JURQUFR (AIDCO G 07) Sector Sectors non specified	Multi	5,956.28	5,956.28	5,956.28	0.00 23/12/2001 16/01/2004	0 23/12/2001 31/12/2005
	FOOD/2001/051-989 (Closed) 157/01 - LECUREUR - 16,000 MT. BLT **LECUREUR SA ()** Operational initiating TRANQUILLI Franco (EX_AIDCO F 05) Financial initiating a(RAGOUAG (Del) Sector Sectors non specified	Multi	3,084,871.37	3,084,871.37	3,084,871.37	0.00 18/03/2002 30/09/2004	0 18/03/2002 30/09/2004

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	FOOD/2001/051-990 (Closed) 157/01 monitoring "Groupement" **VIGLIENZONE ADRIATICA SPA ()** Operational initiating WESTON Nancy (Del) Financial initiating a(RAGOUAG (Del) Sector Sectors non specified	B72010B00	7,956.96	7,956.96	7,956.96	0.00 18/03/2001 31/12/2003	0 18/03/2001 30/09/2004
	FOOD/2001/051-991 (Closed) 157/01 Monitoring BV **BUREAU VERITAS GMBH ()** Operational initiating GAUCHE Michel (EX_AIDCO F 05) Financial initiating a(RAGOUAG (EX_AIDCO F 06) Sector Sectors non specified	B72010B00	118,237.03	118,237.03	118,237.03	0.00 18/03/2002 31/12/2002	0 18/03/2002 30/09/2004
	FOOD/2003/059-998 (Closed) Mid term review of the Food Security Programme in Eritrea **NATURAL RESOURCES INTERNATIONAL LIMITED (Belgium)** Operational initiating VIAULT Franck (EX_AIDCO F 05) Financial initiating a(DOOMSAN (EX_AIDCO F 06) Sector Sectors non specified	Multi	99,860.80	99,860.80	99,860.80	0.00 24/04/2003 05/06/2003	0 23/04/2003 30/09/2004
	FOOD/2003/060-056 (Closed) ACT.85/02 23.750 MT BLE TENDRE **LECUREUR SA (France)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	3,505,173.68	3,505,173.68	3,505,173.68	0.00 24/03/2003 24/08/2003	0 21/03/2003 24/08/2003
	FOOD/2003/061-750 (Ongoing) Technical support to the ministry of agriculture of Eritrea **THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (Consortium)** Operational initiating JONSSON Karin (Del Eritrea) Financial initiating a((Del) Sector Food aid/Food security programmes	Multi	1,414,878.00	1,414,878.00	1,277,345.00	137,533.00 01/05/2003 15/10/2005	0 19/06/2003 31/12/2005
	FOOD/2003/063-404 (Ongoing) Monitoring of EC Food-Aid to Eritrea and nutritional survey **STICHTING INTERKERKELIJKE ORGANISATIE VOOR ONTWIKKELINGSSAMENWERKINGICCO (The Netherlands)** Operational initiating HOGAARD Thomas (AIDCO 06) Financial initiating a(RAGOUAG (AIDCO 05) Sector Sectors non specified	Multi	123,182.00	123,182.00	110,864.00	12,318.00 02/07/2003 01/03/2005	0 02/07/2003 14/06/2006
	FOOD/2003/068-911 (Closed) ACT.85/02 MONITORING **VIGLIENZONE ADRIATICA SPA (Italy)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	8,813.69	8,813.69	8,813.69	0.00 04/07/2003 04/01/2005	0 11/07/2003 31/12/2004

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	FOOD/2003/069-683 (Closed) ACTION 106/02 - 10.000 MT Blé tendre **BALLOUHEY SA (France)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	1,763,291.12	1,763,291.12	1,763,291.12	0.00 15/07/2003 15/01/2004	0 17/07/2003 31/03/2004
	FOOD/2003/069-751 (Closed) ACTION 5/03 - 21.250 MT Blé tendre **BALLOUHEY SA (France)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	Multi	3,633,660.12	3,633,660.12	3,633,660.12	0.00 15/07/2003 15/01/2004	0 18/07/2003 31/03/2004
	FOOD/2003/070-969 (Closed) ACT.85/02 MONITORING **BUREAU VERITAS GMBH (Germany)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	122,577.89	122,577.89	122,577.89	0.00 20/08/2003 20/01/2004	0 12/08/2003 31/12/2003
	FOOD/2003/073-502 (Closed) CONTRAT MONITORING ACT.106/02 **VIGLIENZONE ADRIATICA SPA (Italy)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	4,817.68	4,817.68	4,817.68	0.00 15/10/2003 31/12/2003	0 20/10/2003 30/06/2005
	FOOD/2003/073-682 (Closed) CONTRAT MONITORING ACT.5/03 **VIGLIENZONE ADRIATICA SPA (Italy)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	B72010B00	6,362.26	6,362.26	6,362.26	0.00 15/10/2003 31/12/2003	0 15/10/2003 30/06/2005
	FOOD/2004/079-038 (Closed) CONTRAT POUR FACTURE BV 3015351 ACT.5/03 **BUREAU VERITAS GMBH (Germany)** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del) Sector Sectors non specified	21.020200	121,677.21	121,677.21	121,677.21	0.00 09/02/2004 30/06/2004	0 19/02/2004 31/12/2005
	FOOD/2004/079-121 (Closed) CONTRAT POUR FACTURE BV ACT.106/02 **BUREAU VERITAS GMBH ()** Operational initiating ZANARELLI Guglielmo (EX_AIDCO F 05) Financial initiating a((Del)	21.020200	58,082.95	58,082.95	58,082.95	0.00 12/02/2004 30/06/2004	0 19/02/2004 31/12/2005

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	Sector Sectors non specified						
	FOOD/2004/084-597 (Ongoing)	21.020200	622,173.00	497,739.00	346,296.00	151,443.00 25/12/2004 25/12/2006	0 24/12/2004 23/01/2009
	Improving household food security and strengthening of the rural communities of the Kerkebet sub-region, Eritrea						
	ASSOCIAZIONE GRUPPO MISSIONI ASMARA (Italy)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a BOTTOSY (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2004/084-598 (Ongoing)	21.020200	929,851.00	680,000.00	409,106.00	270,894.00 17/12/2004 17/06/2007	0 16/12/2004 24/12/2009
	Capacity Building and Community Irrigation Development for Horticulture Farmers in Debub and Anseba Regions in Eritrea						
	REFUGEE TRUST INTERNATIONAL (Ireland)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a BOTTOSY (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2004/084-599 (Ongoing)	21.020200	734,768.00	661,291.00	194,037.00	467,254.00 01/01/2005 30/06/2007	0 31/12/2004 31/12/2009
	Integrated Food Security Project in Zoba Debub, Eritrea						
	STICHTING INTERKERKELIJKE ORGANISATIE VOOR ONTWIKKELINGSSAMENWERKINGICCO (The Netherlands)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a BOTTOSY (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2004/084-608 (Ongoing)	21.020200	768,008.00	691,207.00	334,954.00	356,253.00 25/11/2004 25/07/2007	0 24/11/2004 26/02/2010
	Improve food security in the Gelalo district by diversifying artisan fishermen activities, Eritrea						
	ISTITUTO SINDACALE PER LA COOPERAZIONE ALLO SVILUPPO ONLUS (Italy)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2004/089-514 (Ongoing)	21.020200	77,900.00	77,900.00	77,168.14	731.86 01/12/2004 27/10/2005	0 29/11/2004 27/04/2007
	Forestry and Wildlife study & study of the lessons learnt from the Farming Advisory Systems (FAS)						
	LANDELL MILLS LIMITED (Belgium)						
	Operational initiating HERRERO Alejandra (Del Eritrea)						
	Financial initiating a BOTTOSY (Del Eritrea)						
	Sector Agricultural policy and administrative management						

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	FOOD/2004/089-582 (Ongoing) Irrigation and Agricultural Statistics Studies in Eritrea **THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (Italy)** Operational initiating JONSSON Karin (Del Eritrea) Financial initiating a BOTTOSY (Del Eritrea) Sector AGRICULTURE	21.020200	40,110.00	40,110.00	32,088.00	8,022.00 17/03/2005 17/09/2005	0 16/03/2005 22/11/2007
	FOOD/2005/096-273 (Ongoing) Development and Introduction of a Seed Legislation and its Regulation **NATURAL RESOURCES INTERNATIONAL LIMITED (Belgium)** Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector AGRICULTURE	21.020200	70,000.00	70,000.00	69,542.22	457.78 15/03/2005 15/07/2005	0 17/03/2005 15/01/2007
	FOOD/2005/099-363 (Ongoing) Emergency Farm Tools and Seeds Project for Chronic Food Insecure Communities in Debub and Anseba **REFUGEE TRUST INTERNATIONAL (Ireland)** Operational initiating JONSSON Karin (Del Eritrea) Financial initiating a BOTTOSY (Del Eritrea) Sector Other commodity assistance	21.020200	794,488.00	794,488.00	635,590.00	158,898.00 01/01/2005 31/12/2005	0 01/03/2005 30/04/2007
	FOOD/2005/099-686 (Ongoing) Developing environmental impact assessment procedures and guidelines for agricultural development projects **HTSPE LTD (United Kingdom)** Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a BOTTOSY (Del Eritrea) Sector Agricultural development	21.020200	79,300.00	79,300.00	72,842.80	6,457.20 15/03/2005 31/07/2005	0 15/03/2005 31/01/2007
	FOOD/2005/102-460 (Closed) Supply of 12,500 MT of wheat grain as food aid for Eritrea / Horn Africa **NORDIC BULK COMPANY AS (Denmark)** Operational initiating JONSSON Karin (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Sectors non specified	Multi	2,462,182.00	2,462,182.00	2,462,182.00	0.00 01/06/2005 01/08/2005	0 31/05/2005 27/02/2007
	FOOD/2005/102-618 (Ongoing) Formulation Mission for a Study on Agricultural Marketing Policy Development **THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (Italy)** Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Agricultural policy and administrative management	21.020200	12,514.00	12,514.00	11,793.00	721.00 03/06/2005 08/08/2005	0 03/06/2005 08/02/2007

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	FOOD/2005/102-912 (Ongoing)	Multi	149,972.00	149,972.00	90,000.00	59,972.00 07/11/2005 07/09/2006	0 07/11/2005 07/03/2008
	Monitoring of the distribution of the EC food aid to Eritrea and contribution to the NNSS (Financing decision No FOOD/2004/016-822)						
	STICHTING INTERKERKELIJKE ORGANISATIE VOOR ONTWIKKELINGSSAMENWERKINGICCO (The Netherlands)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2005/107-713 (Closed)	Multi	84,165.26	84,165.26	84,165.26	0.00 09/09/2005 09/10/2005	0 08/09/2005 05/03/2007
	Inspection of the delivery of 12,500 MT of wheat to Eritrea						
	BUREAU VERITAS GMBH (Germany)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Sectors non specified						
	FOOD/2005/107-718 (Closed)	Multi	9,472.10	9,472.10	9,472.10	0.00 09/09/2005 09/10/2005	0 08/09/2005 05/03/2007
	Inspection and sampling analysis of the delivery of 12,500 MT of wheat in Eritrea						
	VIGLIENZONE ADRIATICA SPA (Italy)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Sectors non specified						
	FOOD/2005/108-894 (Ongoing)	Multi	877,304.00	789,575.00	0.00	789,575.00 14/11/2007	0 23/12/2005 14/05/2009
	Supplementary feeding and small-scale food security in Tesseney and Guluj Sub-Zoba's in Gash Barka, Eritrea						
	HABEN ASSOCIATION (Eritrea)						
	Operational initiating HERRERO Alejandra (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2005/108-897 (Ongoing)	Multi	722,530.00	650,277.00	160,570.00	489,707.00 01/03/2006 01/03/2010	0 29/12/2005 01/09/2011
	Improving the agro-pastoralist households' long-term food security in Kerkebet sub-zoba, ERITREA						
	STICHTING INTERKERKELIJKE ORGANISATIE VOOR ONTWIKKELINGSSAMENWERKINGICCO (The Netherlands)						
	Operational initiating HERRERO Alejandra (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Food aid/Food security programmes						
	FOOD/2005/109-020 (Ongoing)	Multi	627,492.00	564,743.00	0.00	564,743.00 14/08/2007	0 28/12/2005 14/02/2009
	Improving Food Security through selective feeding operations at community level in Shieb sub-Zoba, ERITREA						
	COMITATO DI COORDINAMENTO DELLE ORGANIZZAZIONI PER IL SERVIZIO VOLONTARIO (Italy)						
	Operational initiating JONSSON Karin (Del Eritrea)						
	Financial initiating a TEKLEAS (Del Eritrea)						
	Sector Food aid/Food security programmes						

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
	FOOD/2005/115-562 (Ongoing)	Multi	1,106,004.00	995,404.00	0.00	995,404.00	0
	Relieving Drought Stricken Areas and Improving Food Security through Sustainable Farming Activities in Massawa sub-zoba					18/02/2008	28/12/2005 18/08/2009
	GRUPPO DI VOLONTARIATO CIVILE ONLUS (Italy)						
	Operational initiating HERRERO Alejandra (Del Eritrea) Financial initiating a TEKLEAS (Del Eritrea) Sector Food aid/Food security programmes						
		Eritrea	37,462,450.55	36,604,556.55	27,134,172.71	9,470,383.84	
			37,462,450.55	**36,604,556.55**	**27,134,172.71**	**9,470,383.84**	

List of contracts by beneficiary country

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BUSSI Raimondo
DELEG ER

Report DB last update 04/05/2006

Selection criterion (criteria)

Domain	=	map
Status	=	EC,CL
Geographical Zone	=	er

Numbers of records = 3

List of contracts by beneficiary country

Beneficiary country	Reference Title Sector	Budgetline	Total cost (EUR)	EU contribution (EUR)	Paid (EUR)	RAL Starting date Due date	Reference to tend Signature date
Eritrea	MAP/2001/060-703 (Closed)	Multi	1,925,000.00	1,400,000.00	1,400,000.00	0.00	0
	Eritrea Landmine Impact Survey					01/05/2002	30/04/2002
	UNITED NATIONS DEVELOPMENT PROGRAMME ()					01/09/2003	31/12/2005
	Operational initiating CUBETA Giovanni (AIDCO 06)						
	Financial initiating a(LINDEGI (AIDCO 05)						
	Sector Land mine clearance						
	MAP/2003/075-968 (Ongoing)	Multi	501,155.24	285,183.91	285,183.91	0.00	0
	Extension of the Eritrean Landmine Impact Survey					01/10/2003	12/12/2003
	UNITED NATIONS DEVELOPMENT PROGRAMME (Not applicable)					01/07/2004	01/01/2007
	Operational initiating CUBETA Giovanni (AIDCO 06)						
	Financial initiating a(LINDEGI (AIDCO 05)						
	Sector Land mine clearance						
	MAP/2004/087-611 (Ongoing)	19.020400	2,005,070.00	1,000,000.00	600,000.00	400,000.00	0
	EC Support to the Mine Action Capacity Building Programme in Eritrea					27/10/2004	26/10/2004
	UNITED NATIONS DEVELOPMENT PROGRAMME (Not applicable)					27/10/2006	15/04/2008
	Operational initiating MCCLUSKEY Stephen (Del Eritrea)						
	Financial initiating a(LINDEGI (AIDCO 05)						
	Sector Land mine clearance						
		Eritrea	4,431,225.24	2,685,183.91	2,285,183.91	400,000.00	
			4,431,225.24	**2,685,183.91**	**2,285,183.91**	**400,000.00**	

Annex III – The Intervention Framework

Macroeconomic and economic reform sector*

Indicator	2002	2003	2004	2005	2006
Real GDP growth	-2.8	2.4	2	4.8	-
Share of public expenditure for Education	4.32%	3.31%	5.12%	6.69%	-
Share of public expenditure for health	2.62%	2.07%	1.85%	2.19%	-
Share of public expenditure for agriculture & and natural resources	1.01%	0.86%	0.78%	0.82%	-
Share of public expenditure for roads, transport and communication	0.16%	0.10%	0.15%	0.14%	
Net enrolment ratio (primary education)	46.02%	47%	47%	47%	-
Girls/boys ratio (primary education)	0.79	0.79	0.80	0.80	-
EPA negotiations	See the EPA questionnaire				
Balance of current account (% GDP , including official transfers)	3.6%	5.1%	5.8%	0%	-
Reduction of budget deficit(% of GDP , including grants)	6.2%	4.6%	6.7		

* Data is from IMF and GSE, data reliability is bellow average due to the non existence of a published annual government budget

Emergency Demobilization and Reintegration Programme (EDRP)
Benchmarks for implementation progress rating

Benchmarks	Progress as of September 2004
I. Demobilisation	
Implementation of agreed targets for demobilisation	Satisfactory
Implementation of all planned dischard activities, including provision of ID cards to all DS within one month of discharge	Satisfactory
II Reinsertion	
First TSN payment received by all DS within three months of discharge	Satisfactory
Further TSN payments received by all DS in accordance with their eligibility and at intervals described in the *Operation Manual*	Marginally Satisfactory
III Reintegration	
Implementation of social and economic reintegration activities	Marginally Satisfactory
Implementation of special reintegration assistance for disabled DS	Unsatisfactory
IV. Management	
Compliance with legal covenants of the Development Credit Agreement, including the reporting requirements	Satisfactory
Implementation of the recommendations provided in the audit Management Letter	Satisfactory

Source: World Bank Implementation Support Mission Aide-Memoire, September 2004/March 2005

Transport

INDICATOR	2004
Road Density of all weather roads (km/km^2)	**0.038**
Road Density of all weather roads (km/1000 people)	**1.454**
% of asphalt roads	**9%**
% of gravel roads	**25%**

Source: 2004 Road Sector Development Programme, data for other years not available

Food security

Indicators	2000	2001	2002	2003	2004	2005	2006
Acute malnutrition (GAM, children < 5 years)[1]					13.7	13.7	NA
Chronic malnutrition (stunting, children < 5 years)[1]					43.5	44.3	NA
% rural population below poverty line[2]			66%				
Cereal production / domestic consumption (%)[3]					18.2	14.8	NA
Nb people receiving food aid[4]						1.4	0.07
Nb vulnerable people[5]					1.9	2.3	NA
% rural population without access to safe drinking water[6]					79.7		

[1] source: EC estimate from NNSS regional surveys
[2] source: LSMS survey, 2002
[3] source: FAO Crop and Food Assessment Missions
[4] source: ERREC / WFP
[5] source: FAO Crop and Food Assessment Missions / CAP
[6] source: National Water Supply and Sanitation Emergency Action Plan 2004-2007

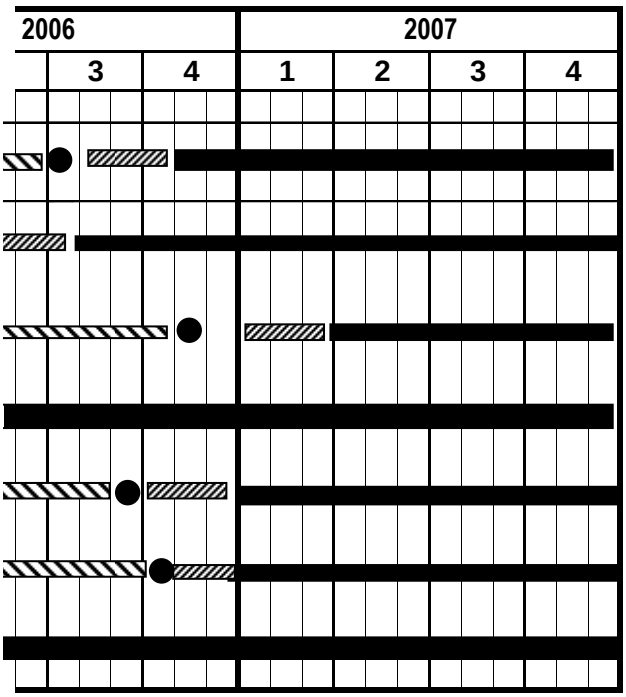
Chronogramme of activities in the framework of EC-Erit

Title of project /programme		2005					
		1	2	3	4	1	2
	EURO						
Support to road maintenance and safety	18.000.000						
Education sector	53.000.000						
Demobilisation and reintegration programme	13.000.000						
Post conflict rehabilitation programme	15.000.000						
Support to governance (audit)	7.000.000						
Support to civil society	1.000.000						
Technical Cooperation Facility (TCF)	4.600.000						

Legend

- Preparation (feasibility, tender documents, FP)
- Tender and evaluation
- Implementation

trea Cooperation 9th EDF



● Financing decision taken

Not Yet defined

Country: ERITREA

BUDGET LINES PIPELINE

	2006												20	
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	1st semester	
Title of Programme/Project X														
a) forecast (january)														
b) actual realised														
Title of Programme/Project Y														
a) forecast (january)														
b) actual realised														
Title of Programme/Project Y														
a) forecast (january)														
b) actual realised														

PIF = Submission of Project Identification Fiche (where applicable)
DFP = Submission of Draft Financing Proposal to HQ

Please fill in the table indicating with an * the projects/programs the preparation of which would require support from Headquart
providing details in part 2 of the Management Plan (including support needed after the adoption of Annual Action Plans, where

07 2nd semester		Amount of proposal in million €	Budget line

ters
e appropriate)

EUROPEAID CO-OPERATION OFFICE

ERITREA

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EDF FORECASTS 2006 - 2007: PAYMENTS, DECOMMITMENTS & EXTENSIONS on ONGOING PROJECTS.

(amounts in €)

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 / N° INDIV COMMIT.	TITLE **GLOBAL** COMMITMENT / TITLE **INDIVIDUAL** COMMITMENT	END date of imple-mentat°	N° CAT. OLD RAP	EXTENS° REQUEST on GLOB. Y/N	SITUATION END 2005: GLOBAL COMMIT. / AMOUNT ONGOING INDIV. COMMIT.	INDIV. COMMIT / PAYMENTS ON ONGOING INDIV. COMMIT.	RAC / RAP	DECOMMITMENTS FORECASTS 2006: DECOMMIT. on GLOBAL / DECOMMITTED on INDIV.	RISK (H/L/M)	DECOMMITMENTS FORECASTS 2007: DECOMMIT. on GLOBAL / DECOMMITTED on INDIV.	FORECASTS on PAYMENTS 2006: 1st SEMESTER A	2nd SEMESTER B	TOTAL A + B	ESTIMATION of RISK FACTOR: Low L	Medium M L+M+H = A+B	High H	FORECAST PAYMENTS 2007: 1st SEMESTER C	2nd SEMESTER D	TOTAL C + D	ALARM	COMMENTS
TOTAL ON ONGOING GLOBAL COMMITMENTS							**167.561.846**	**57.987.846**	**109.574.001**	**37.429.937**		**196.086**											
TOTAL ON ONGOING INDIVIDUAL COMMITMENTS							**33.567.249**	**29.952.011**	**3.615.238**	**1.936.068**		**370.879**	**1.121.068**	**20.000**	**1.141.068**	**1.141.068**	**0**	**0**	**71.994**	**0**	**71.994**		
1995	7ACP ERY12	0	INF. SHORT TERM PROG. TO AID RECONST. & RECOVERY (EX7ET14)	0041231		N	16.600.000	15.870.962	729.038	729.038	M				0						0	OK	
1995	7ACP ERY12	76	SERVICE CONTRACT RRI BELLER	20031130	8		142.000	25.569	116.431	116.431	M				0						0	OK	
	7ACP ERY12	Total	Individual Commitment				142.000	25.569	116.431						0						0	OK	
1996	7ACP ERY17	0	INF. SECTOR STUDY NATIONAL WATER RESOURCES & IRRIG. POTEN.	19980501		N	2.213.466	2.164.813	48.653	48.653	L				0						0	OK	
1997	7ACP ERY20	0	FOOD.LIVESTOCK PROMOTION SUPPORT IMPROVEMENT SANITARY ENVIRO	20000228		N	1.200.000	1.184.403	15.598	15.598	L				0						0	OK	
1997	7ACP ERY20	4	WORK PROGRAMME ERY/98/00 - MINISTRY OF AGRICULTURE	20020331	7		487.000	334.010	152.990	152.990	L				0						0	OK	
	7ACP ERY20	Total	Individual Commitment				487.000	334.010	152.990						0						0	OK	
2000	7ACP ERY21	0	INF. REHAB. TRANSMISSION LINES SUBSTATIONS & DIST. SYSTEM MA	20061231		N	20.000.000	19.826.774	173.226			173.226			0						0	OK	
2000	7ACP ERY21	2	WORKS CONTRACT MONTREAL/SIEMENS	20030218	1		13.220.000	12.640.489	579.512			229.512	350.000		350.000	350.000					0	OK	
2000	7ACP ERY21	3	SERVICE CONTRACT FICHTNER	20040830	7		1.242.067	1.209.439	32.628	32.628	L				0						0	OK	
	7ACP ERY21	Total	Individual Commitment				14.462.067	13.849.928	612.139						0						0	OK	
2002	7ACP ERY26	0	INF. TECHNICAL ASSISTANCE FOR THE STRENGHTENING OF THE MOPW	20051231		N	580.000	428.445	151.555	151.555	L				0						0	OK	
2002	7ACP ERY26	4	INF. T.A. FOR THE STRENGTHENING OF THE MINISTRY OF PUBLIC	20060331			37.200	28.136	9.064	9.064	L				0						0	OK	
	7ACP ERY26	Total	Individual Commitment				37.200	28.136	9.064						0						0	OK	
2002	7ACP ERY27	0	INF. EMERGENCY DEMOBILISATION AND REINTEGRATION SUPPORT PROG	20061231		N	4.750.000	4.750.000	0						0						0	OK	
2002	7ACP ERY27	1	DEMOBILISATIAN AND REINTEGRATION PROGRAMME TF50023	20061231			4.750.000	4.750.000	0		L				0						0	OK	
	7ACP ERY27	Total	Individual Commitment				4.750.000	4.750.000	0						0						0	OK	
2002	8ACP ERY7	0	TEMPORARY SECURITY ZONE-MINE CLEARANCE (HALO TRUST	20031231		N	698.380	58.189	640.191	640.191	L				0						0	OK	
2002	8ACP ERY9	0	INF. PROGRAMME TO SUPPORT REFUGEES AND INTERNALLY DISPLACED	20071231		N	2.175.000	2.175.000	0						0						0	OK	
2002	8ACP ERY9	1	Grant contract - lutheran world federation	20051231			901.700	811.530	90.170				90.170		90.170	90.170					0	OK	
2002	8ACP ERY9	2	Grant agreement mai tese	20051231			843.467	592.814	250.653	250.653	M				0						0	OK	
2002	8ACP ERY9	3	THE REHABILITATION OF THE IN-PATIENT AND ACCIDENT AND EMERGE	20051231			429.833	429.833	0	0	M				0						0	OK	
	8ACP ERY9	Total	Individual Commitment				2.175.000	1.834.177	340.823						0						0	OK	
2002	8ACP ERY10	0	INF. EMERGENCY DEMOBILISATION AND REINTEGRATION SUPPORT PROG	20061231		N	2.250.000	2.250.000	0						0						0	OK	
2002	8ACP ERY10	1	DEMOBILISATION AND REINTEGRATION PROGRAMME TF50023	20061231			2.250.000	2.250.000	0		L				0						0	OK	
	8ACP ERY10	Total	Individual Commitment				2.250.000	2.250.000	0						0						0	OK	
2002	8ACP ERY11	0	INF. SUPPORT TO THE VOLUNTARY REPATRIATION AND REINTEGRATION	20050630		N	6.750.000	6.715.279	34.721	34.721	L				0						0	OK	
2002	8ACP ERY11	1	United nations high commissioner for refugees	20050630			6.700.000	6.261.587	438.413				438.413		438.413	438.413					0	OK	
	8ACP ERY11	Total	Individual Commitment				6.700.000	6.261.587	438.413						0						0	OK	
2002	8ACP ERY13	0	SECOND CONTRIBUTION OF THE EMERGENCY DEMOBILISATION AND	20061231			0	0	0						0						0	OK	
2003	9ACP ERY1	0	INF. REHABILITATION OF THE NEFASIT DEKEMHARE-TERA IMNI ROAD	20091231		N	37.000.000	1.309.919	35.690.081	35.690.081	L				0						0	OK	
2003	9ACP ERY1	1	REHABILITATION OF THE NEFASIT-DEKEMHARE-TERA IMNI ROAD	20071206			1.309.919	18.666	1.291.253	1.272.239	L		19.014		19.014	19.014					0	OK	
	9ACP ERY1	Total	Individual Commitment				1.309.919	18.666	1.291.253						0						0	OK	

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EDF FORECASTS 2006 - 2007: PAYMENTS, DECOMMITMENTS, & EXTENSIONS on ONGOING PROJECTS.

(amounts in €)

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							SITUATION END 2005			DECOMMITMENTS FORECASTS			FORECASTS on PAYMENTS 2006						FORECAST PAYMENTS 2007				
										2006		2007				ESTIMATION of RISK FACTOR							
YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE **GLOBAL** COMMITMENT / TITLE **INDIVIDUAL** COMMITMENT	END date of imple-mentat°		EXTENS° REQUEST on GLOB. Y/N	GLOBAL COMMIT. AMOUNT ONGOING INDIV. COMMIT.	INDIV. COMMIT PAYMENTS ON ONGOING INDIV. COMMIT.	RAC RAP	DECOMMIT. on GLOBAL DECOMMITED on INDIV.	RISK (H/L/M) RISK (H/L/M)	DECOMMIT. on GLOBAL DECOMMITED on INDIV.	1st SEMESTER A	2nd SEMESTER B	TOTAL A + B	Low L	Medium M L+M+H = A+B	High H	1st SEMESTER C	2nd SEMESTER D	TOTAL C + D	ALARM	COMMENTS
2004	9ACP ERY4	0	INF. PROGRAMME TO SUPPORT REFUGEES AND INTERNALLY DISPLACED	20071231		N	425.000	304.900	120.100	120.100	L				0						0	OK	
2004	9ACP ERY4	1	THE REHABILITATION OF THE IN-PATIENT AND ACCIDENT AND EMERGE	20051231			304.900	212.433	92.467	92.467	L				0						0	OK	
	9ACP ERY4	Total Individual Commitment					304.900	212.433	92.467						0						0	OK	
2004	9ACP ERY5	0	INF. AUGMENTATION DE PLAFOND, SELON NOTE 34177 DU XX/XX/2003	20061231		N	320.000	297.140	22.860			22.860			0						0	OK	
2004	9ACP ERY5	1	CONTRACT NO. 788/100 B/N FICHTNER AND EEA	20061231			297.140	54.911	242.229			141.367	80.862	20.000	100.862	100.862					0	OK	
	9ACP ERY5	Total Individual Commitment					297.140	54.911	242.229						0						0	OK	
2004	9ACP ERY6	0	ECO. TECHNICAL COOPERATION FACILITY (TCF)	20101231		N	4.600.000	652.023	3.947.977						0						0	OK	
2004	9ACP ERY6	1	LETTER OF CONTRACT NO. 2004/96207	20050630			146.529	136.933	9.596	9.596	L				0						0	OK	
2004	9ACP ERY6	2	INF-TCF PROGRAMME ESTIMATE NR 1 CONFERENCES AND SEMINARS	20060404			121.000	25.770	95.230	0	L				0						0	OK	
2004	9ACP ERY6	3	ECON. EVALUATION OF EC SUPPORT TO ERITREA - COUNTRY LEVEL	20060219			173.963	52.189	121.774				121.774		121.774	121.774					0	OK	
2004	9ACP ERY6	4	INF. AMS/451. KAMPSAX INTERNATIONAL. TA TO THE MINISTRY OF	20070101			179.985	107.991	71.994						0				71.994		71.994	OK	
2004	9ACP ERY6	5	PROGRAMME ESTIMATE / TECHNICAL SUPPORT TO THE MINISTRY OF	20060301			6.800	3.436	3.364				3.364		3.364	3.364					0	OK	
2004	9ACP ERY6	6	ECO. PREPARING TOR OF TA TO BE PROVIDED TO THE EC SUPPORT	20051223			23.746	6.275	17.471				17.471		17.471	17.471					0	OK	
	9ACP ERY6	Total Individual Commitment					652.023	332.594	319.429						0						0	OK	
2004	9ACP ERY7	0	INF. POST-CONFLICT REHABILITATION PROGRAMME FOR ERITREA	20111231		Y	15.000.000	0	15.000.000						0						0	OK	
2005	9ACP ERY9	0	EC SUPPORT TO EDUCATION IN ERITREA	20121231		N	53.000.000	0	53.000.000						0						0	OK	

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EDF FORECASTS 2006-2007: NEW INDIVIDUAL Commitments (including payments) on ONGOING PI

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			FORECASTS 2006									FORECASTS 2007			
			1st SEMESTER		2nd SEMESTER		TOTAL 2006		ESTIMATION of RISK FACTOR FOR PAYMENTS			1st SEMESTER		2nd SEMESTER	
YEAR GLOB. COMMIT.	ACCOUNTING NUMBER (GLOB. COMMIT.)	TITLE INDIVIDUAL COMMITMENT	INDIVID. COMMIT. A	PAYMENTS B	INDIVID. COMMIT. A'	PAYMENTS B'	TOTAL INDIV. COMMIT. A + A'	TOTAL PAYMENTS B + B'	Low L	Medium M L+M+H = B+B'	High H	INDIVID. COMMIT. C	PAYMENTS D	INDIVID. COMMIT. C'	PAYMENTS D'
TOTALS on NEW INDIVIDUAL Commitments			**37.940.000**	**9.100.000**	**15.952.500**	**8.186.251**	**53.892.500**	**17.286.251**	**1.913.751**	**15.372.500**	**0**	**5.728.749**	**12.640.001**	**160.000**	**8.218.499**
							0	0							
2004	9.ACP.ERY.6	Evaluation of UNHCR project (8.ACP.ERY.11-1)			100.000	100.000	100.000	100.000	100.000						
2004	9.ACP.ERY.6	Evaluation of Massawa electrification (7.ACP.ERY.21-2)					0	0				100.000	60.000		40.000
2004	9.ACP.ERY.6	Programme estimate TAF (mining)	200.000	120.000		80.000	200.000	200.000		200.000					
2004	9.ACP.ERY.6	Programme estimate TSPP (mining)	200.000	120.000		80.000	200.000	200.000		200.000					
2004	9.ACP.ERY.7	Water supply and basic sanitation systems in Tesseney and Haikota	4.500.000	450.000		1.500.000	4.500.000	1.950.000		1.950.000			1.500.000		500.000
2004	9.ACP.ERY.7	Supervision of works in Haikota	500.000	200.000		100.000	500.000	300.000		300.000			100.000		100.000
2004	9.ACP.ERY.7	Oil jetty Hirgigo Bay - TF with WB			8.500.000	4.250.000	8.500.000	4.250.000		4.250.000					4.250.000
2004	9.ACP.ERY.7	Oil jetty Hirgigo Bay - urgent reparation works	100.000	100.000			100.000	100.000	100.000						
2005	9.ACP.ERY.9	TA to Support to Education Sector			4.125.000	825.000	4.125.000	825.000	825.000				500.000		500.000
2005	9.ACP.ERY.9	Education construction works - TF with WB	32.440.000	8.110.000			32.440.000	8.110.000		8.110.000			8.110.000		
2005	9.ACP.ERY.9	Start-up programme estimate Comp 1 education			722.045	361.023	722.045	361.023	361.023			361.022			
2005	9.ACP.ERY.9	Start-up programme estimate Comp 2 education			1.055.455	527.728	1.055.455	527.728	527.728			527.727			
2005	9.ACP.ERY.9	Programme estimate 1 Comp 1 education					0	0				1.925.455	962.728		962.727
2005	9.ACP.ERY.9	Programme estimate 1 Comp 2 education					0	0				2.814.545	1.407.273		1.407.272
2005	9.ACP.ERY.9	Audit programme estimates education			800.000	200.000	800.000	200.000		200.000					200.000
2005	9.ACP.ERY.9	Monitoring programme estimates education			650.000	162.500	650.000	162.500		162.500					162.500
2005	9.ACP.ERY.9	Mid-term evaluation programme estimates education (FWC)					0	0						160.000	96.000
							0	0							
							0	0							
							0	0							
							0	0							

/ INDIVIDUAL Commitments (including payments) on ONGOING PROJECTS.

(amounts in €)

TOTAL 2007	
TOTAL INDIV. COMMIT. C + C'	TOTAL PAYMENTS D + D'
5.888.749	**20.858.500**
0	0
0	0
100.000	100.000
0	0
0	0
0	2.000.000
0	200.000
0	4.250.000
0	0
0	1.000.000
0	8.110.000
361.022	0
527.727	0
1.925.455	1.925.455
2.814.545	2.814.545
0	200.000
0	162.500
160.000	96.000
0	0
0	0
0	0
0	0

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EDF FORECATS 2006-2007 : NEW GLOBAL Commitments (including individual commitments & Payments).

ESTIMATED DECISION DATE	PROJECT TITLE (GLOBAL COMMITMENT)	CATEGORY	AMOUNT	RISK L, M, H	FORECASTS 2006									FORECASTS 2007				
					1st SEMESTER		2nd SEMESTER		TOTAL 2006		ESTIMATION of RISK FACTOR FOR PAYMENTS			1st SEMESTER		2nd SEMESTER		TOTAL
					INDIVID. COMMIT. A	PAYMENTS B	INDIVID. COMMIT. A'	PAYMENTS B'	TOTAL Indiv. COMMIT. A + A'	TOTAL PAYMENTS B + B'	Low L	Medium M L+M+H=B+B'	High H	INDIVID. COMMIT. C	PAYMENTS D	INDIVID. COMMIT. C'	PAYMENTS D'	TOTAL Indiv. COMMIT. C + C'
TOTALS on NEW GLOBAL Commitments.			**76.000.000**		**0**	**0**	**9.000.000**	**3.300.000**	**9.000.000**	**3.300.000**	**800.000**	**0**	**0**	**23.000.000**	**11.500.000**	**0**	**3.300.000**	**23.000.000**
07-2006	Road Sector Maintenance & Safety Programme - Design, Capacity Building & Supervision	PROJECT	4.500.000	L			4.000.000	800.000	4.000.000	800.000	800.000						800.000	0
1st Sem 2007	Road Sector Maintenance & Safety Programme - Works	PROJECT	35.500.000	M					0	0								0
11-2006	Reintegration	PROJECT	23.000.000	M					0	0				23.000.000	11.500.000			23.000.000
1st Sem 2007	Good Governance	PROJECT	7.000.000	H					0	0				0	0	0	0	0
2nd Sem 2007	Civil Society	PROJECT	1.000.000	H					0	0				0	0	0	0	0
09-2006	Rider - Post Conflict and Rehabilitation Programme	PROJECT	5.000.000	M			5.000.000	2.500.000	5.000.000	2.500.000							2.500.000	0
									0	0								0
									0	0								0

007 : NEW GLOBAL Commitments (including individual commitments & Payments).

amounts in €)

	2007
	TOTAL PAYMENTS D + D'
	14.800.000
	800.000
	0
	11.500.000
	0
	0
	2.500.000
	0
	0

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EDF FORECASTS 2006 - 2007 == SUMMARY SHEET. ==

(amounts in €)

PAYMENTS	FORECASTS 2006			ESTIMATION of RISK FACTOR			Low + 50% M	FORECASTS 2007		
	1st SEMESTER	2nd SEMESTER	TOTAL 2006	Low L	Medium M	High H	TARGET 2006	1st SEMESTER	2nd SEMESTER	TOTAL 2007
PAYMENTS on ONGOING INDIVIDUAL commitments.	1.121.068	20.000	1.141.068	1.141.068	0	0	1.141.068	71.994	0	71.994
PAYMENTS on NEW INDIVIDUAL commitments	9.100.000	8.186.251	17.286.251	1.913.751	15.372.500	0	9.600.001	12.640.001	8.218.499	20.858.500
PAYMENTS on NEW GLOBAL commitments	0	3.300.000	3.300.000	800.000	0	0	800.000	11.500.000	3.300.000	14.800.000
TOTAL PAYMENTS	**10.221.068**	**11.506.251**	**21.727.319**	**3.854.819**	**15.372.500**	**0**	**11.541.069**	**24.211.995**	**11.518.499**	**35.730.494**
%	47%	53%		18%	71%	0%		68%	32%	

INDIVIDUAL COMMITMENTS	FORECASTS 2006			ESTIMATION of RISK FACTOR			Low + 50% M	FORECASTS 2007		
	1st SEMESTER	2nd SEMESTER	TOTAL 2006	Low L	Medium M	High H	TARGET 2006	1st SEMESTER	2nd SEMESTER	TOTAL 2007
NEW INDIV. commit. on ONGOING GOBAL commitments.	37.940.000	15.952.500	53.892.500	comparable to risk profile of payments (%)				5.728.749	160.000	5.888.749
NEW INDIV. commit. on NEW GLOBAL commitments	0	9.000.000	9.000.000					23.000.000	0	23.000.000
TOTAL INDIVIDUAL COMMITMENTS	**37.940.000**	**24.952.500**	**62.892.500**	**11.158.266**	**44.497.665**	**0**	**33.407.098**	**28.728.749**	**160.000**	**28.888.749**
%	60%	40%		18%	71%	0%		99%	1%	

GLOBAL COMMITMENTS	FORECASTS 2006			ESTIMATION of RISK FACTOR			Low + 50% M	FORECASTS 2007		
	1st SEMESTER	2nd SEMESTER	TOTAL 2006	Low L	Medium M	High H	TARGET 2006	1st SEMESTER	2nd SEMESTER	TOTAL 2007
TOTAL NEW GLOBAL COMMITMENTS	**0**	**32.500.000**	**32.500.000**	**4.500.000**	**28.000.000**	**0**	**18.500.000**	**42.500.000**	**1.000.000**	**43.500.000**
%	0%	100%		14%	86%	0%		98%	2%	

REDUCTION OF OLD RAL (projects decided before 2001)	FORECASTS 2006				
		ESTIMATION of RISK FACTOR			
	TOTAL 2006	Low L	Medium M	High H	TARGET 2006
DECOMMITMENTS on ONGOING GLOBAL Commitments.	793.289	64.251	729.038	0	428.770
DECOMMITMENTS on ONGOING INDIV. Commitments.	302.049	185.618	116.431	0	243.834
PAYMENTS	350.000	350.000	0	0	350.000
TOTAL REDUCTIONS	**1.445.338**	**599.869**	**845.469**	**0**	**1.022.604**
%		42%	58%	0%	

Number of EXTENSION REQUESTS on GLOBAL Commitments - 2006	1

RAL	SITUATION on 01/01/2006		SITUATION on 31/12/2006	
	ALL PROJECTS	PROJETS decided before YEAR 2001	ALL PROJECTS	PROJETS decided before YEAR 2001
Σ Ongoing GLOBAL COMMITMENTS	167.561.846	40.013.466	148.631.909	39.220.177
R A C	109.574.001	966.515	55.208.237	537.745
R A P	3.615.238	881.560	54.748.488	287.727
R A L	113.189.239	1.848.076	109.956.724	825.472
% RAL / Σ GLOBAL COMMIT.	68%	5%	74%	2%
Nbr of years to absorbe RAL	**10**		**10**	

N° CAT	CATEGORIES "OLD RAP"	AMOUNT	%	Nbr of Contracts	%
0	File not found / missing.	0	0%	0	0%
1	Ongoing valid legal commitment.	579.512	66%	1	25%
2	Final report awaited, incomplete or being examined.	0	0%	0	0%
3	Financial report awaited, incomplete or being examined (e.g. advance payment not yet justified)	0	0%	0	0%
4	Audit to be carried out at commission's request.	0	0%	0	0%
5	Audit completed, results being examined.	0	0%	0	0%
6	Legal dispute ongoing.	0	0%	0	0%
7	(Final payment and/or de-commitment (shortly to be) initiated in OLAS or to be requested	185.618	21%	2	50%
8	Other.	116.431	13%	1	25%
	Not indicated	0	0%	0	0%

GLOBAL COMMITMENTS ON AVAILABLE EDF ALLOCATIONS UNTIL END 2007

SUMMARY of	AMOUNT
CUMULATED TOTAL GLOBAL COMMITMENTS on 31/12/2005	110.965.000
TOTAL NEW GLOBAL COMMITMENTS FORSEEN in **2006**	32.500.000
TOTAL NEW GLOBAL COMMITMENTS FORSEEN in **2007**	43.500.000
TOTAL GLOBAL COMMITMENTS	**186.965.000**

SUMMARY of	AMOUNT
COUNTRY ENVELOPE A & B AT 31-12-2005	153.694.303
DECOMMITMENTS OVER THE PERIOD OF 2006-2007	39.932.969
TOTAL EDF AVAILABLE COUNTRY RESOURCES	**193.627.272**
USE OF AVAILABLE RESSOURCES in %	**97%**
EDF COUNTRY RESSOURCES THAT COULD BE LOST	**6.662.272**

Forecast of contracts and payments and decommitments

(extensions, decommitments, secondary commitments and payments)

Country: Eritrea

Information downloaded from CRIS on: 11 January 2006											Extension to be requested	Amount to be decommited	FORECAST 2006					
													1st semester 2006		2nd semester 2006		Total 2006	
Decision no		Entity in charge	Title	date decision	date end of imple-mentation	Total primary commitm.	Total Contracts	Total paid	RAC	RAL	Y/N	in € mio	contracts A	payments B	contracts C	payments D	contracts A+C	payments B+D
Dec	DDH/2003/005-944	ER	B7-701 EIDHR Microprojects 2003, Eritrea	19/11/03		150.000	144.493	108.959	5.507	41.041	N	5.507		10.000		15.534		25.534
Dec	DDH/2004/006-144	ER	19.01 04 11: Technical Assistance - Delegations	01/03/04		550	550	550	0	0	N							
Dec	DDH/2004/016-737	ER	19 04 03 EIDHR Microprojects 2004, Eritrea	14/05/04		210.000	0	0	210.000	0		210.000						
Dec	DDH/2005/017-250	ER	MP2005 Eritrea Campaign 2	28/04/05		150.000	0	0	150.000	0					150.000		150.000	
Dec	FOOD/2002/003-041	ER	Eritrea - Technical Support to the Ministry of Agriculture	30/12/02	31/12/05	1.904.702	1.694.702	1.538.997	210.000	365.705		210.000		148.058				148.058
Dec	FOOD/2004/016-822	ER	Food-Aid for Eritrea 2004	04/10/04	31/12/09	3.000.000	2.705.791	2.555.819	294.209	444.181				90.000		59.972		149.972
Dec	FOOD/2004/016-930	ER	Food Aid/Food Security Urgent Assistance Programme - Erythree	29/11/04		1.000.000	794.488	635.590	205.512	364.410		205.512		158.898				158.898
Dec	FOOD/2005/017-299	ER	Food Security Programme 2005 - NGO Programme Erythree	17/06/05		3.000.000	0	0	3.000.000	3.000.000			3.000.000			1.000.000	3.000.000	1.000.000
Dec	FOOD/2005/017-782	ER	Support to the information systems (agricultural statistics and nutritional surveillance)			3.000.000	0	0	3.000.000	3.000.000			2.200.000			1.390.000	2.200.000	1.390.000
Dec	REH/2004/005-979	ER	Second phase of the Rehabilitation of Senafe Hospital	28/12/04	30/06/10	1.990.000	195.100	0	1.794.900	1.990.000			1.600.000	60.000		480.000	1.600.000	540.000
Ctr		ER	DDH/2004/89661 (Haben)				214.784	0		214.784		214.784						
Ctr		ER	DDH/2004/89073 (ISCOS)				406.326	0		406.326				171.166				171.166
Ctr		ER	FOOD/2001/48421 (GMA)				1.271.773	959.700		312.073						250.000		250.000
Ctr		ER	FOOD/2004/84597 (GMA)				497.739	346.296		151.443						101.669		101.669
Ctr		ER	FOOD/2004/84598 (RTI)				680.000	409.106		270.894				101.447				101.447
Ctr		ER	FOOD/2004/84599 (ICCO)				661.291	194.037		467.254				200.562				200.562
Ctr		ER	FOOD/2004/84608 (ISCOS)				691.207	334.954		356.253						143.566		143.566
Ctr		ER	FOOD/2005/108-894 (Haben)				789.575	0		789.575		789.575						
Ctr		ER	FOOD/2005/108-897 (ICCO)				650.277	0		650.277				160.570				160.570
Ctr		ER	FOOD/2005/109-020 (COSV)				564.743	0		564.743						383.539		383.539
Ctr		ER	FOOD/2005/115-562 (GVC)				995.404	0		995.404						522.013		522.013
Ctr		ER	ONG-PVD/2000/47236 (ACORD)				986.603	620.599		366.004				80.000				80.000
Ctr		ER	ONG-PVD/2003/21165 (ISCOS)				743.970	447.689		296.281						221.884		221.884
Ctr		ER	ONG-PVD/2004/66136 (TPO)				721.024	254.632		466.392				197.145				197.145
Ctr		ER	ONG-PVD/2004/66137 (CESVI)				443.523	118.974		324.549				147.860				147.860
Ctr		ER	ONG-PVD/2005/113256 (CARE)				649.756	0		649.756				273.788				273.788
Ctr		ER	ONG-PVD/2005/114026 (GVC)				740.891	0		740.891						352.763		352.763
Ctr		ER	ONG-PVD/2005/114184 (Mani Tese)				744.985	0		744.985						315.101		315.101
Ctr		ER	MAP/2004/87611 (UNDP)				1.000.000	600.000	0	400.000		400.000		-200.000				-200.000
						14.405.252	18.988.995	9.125.902	8.870.128	18.373.221		2.035.378	6.800.000	1.599.494	150.000	5.236.041	6.950.000	6.835.535

The download from CRIS may have to be completed (manually) with components from global commitments (decision level 1) split between different delegations - since these will not in all cases be automatically attributed to the Delegation.

Forecast of contracts and payments and decommitments

(extensions, decommitments, secondary commitments and payments)

Country: Eritrea

Information downloaded from CRIS on: 11 January 2006										Extension to be requested	Amount to be decommited	FORECAST 2006					
			date	date	Total	Total	Total					1st semester 2006		2nd semester 2006		Total 2006	
Decision no	Entity in charge	Title	decision	end of imple-	primary	Contracts	paid	RAC	RAL	Y/N	in € mio	contracts	payments	contracts	payments	contracts	payments

FED 9 Tableaux de synthese pour ERITHREE

Nature	Engagem.I	%I/dot	Engagem.II	%II/I	Payé	%p/II	Temp. Engagem.I	Temp. Engagem.II	Temp. Payé
** DOT. ENVELOPPE A / DOCUP	149,294,302.81	0.0	0.00	0.0	0.00	0.0	0.00	0.00	0.00
POL.SECTOR./ PROJETS/ PROGRAMMES	110,345,000.00	0.0	2,554,274.19	2.3	760,952.20	29.8	0.00	0.00	0.00
!! TOT. TOTAL ENVELOPPES A /DOT.PTOM	110,345,000.00	0.0	2,554,274.19	2.3	760,952.20	29.8	0.00	0.00	0.00
** DOT. ENVELOPPE B_/ UTILISATION RESERV	4,400,000.00	0.0	0.00	0.0	0.00	0.0	0.00	0.00	0.00
AIDE D URGENCE - GESTION ECHO	620,000.00	0.0	619,830.00	100.0	495,864.00	80.0	0.00	0.00	0.00
!! TOT. TOTAL ENVELOPPES B(COTONOU)	620,000.00	0.0	619,830.00	100.0	495,864.00	80.0	0.00	0.00	0.00
T O T A U X :	110,965,000.00		3,174,104.19		1,256,816.20		0.00	0.00	0.00
** S O L D E S (DES NON....) :			107,790,895.81		1,917,287.99			107,790,895.81	1,917,287.99

FED 8 Tableaux de synthese pour ERITHREE

Nature	Engagem.I	%I/dot	Engagem.II	%II/I	Payé	%p/II	Temp. Engagem.I	Temp. Engagem.II	Temp. Payé
** DOT. PROGRAMME INDICATIF	2,250,000.00	0.0	0.00	0.0	0.00	0.0	0.00	0.00	0.00
PROGRAMME INDICATIF(LOME)	2,250,000.00	100.0	2,250,000.00	100.0	2,250,000.00	100.0	0.00	0.00	0.00
AIDES D'URGENCE	10,295,494.12	0.0	9,609,903.98	93.3	9,609,903.98	100.0	0.00	0.00	0.00
AIDES REFUGIES	8,983,188.99	0.0	8,948,467.97	99.6	8,169,231.57	91.3	0.00	0.00	0.00
!! TOT. HORS PROGRAMME INDICATIF(LOME)	19,278,683.11	0.0	18,558,371.95	96.3	17,779,135.55	95.8	0.00	0.00	0.00
T O T A U X :	21,528,683.11		20,808,371.95		20,029,135.55		0.00	0.00	0.00
** S O L D E S (DES NON....) :			720,311.16		779,236.40			720,311.16	779,236.40

FED 7 Tableaux de synthese pour ERITHREE

Nature	Engagem.I	%I/dot	Engagem.II	%II/I	Payé	%p/II	Temp. Engagem.I	Temp. Engagem.II	Temp. Payé
** DOT. PROGRAMME INDICATIF	47,455,697.19	0.0	0.00	0.0	0.00	0.0	0.00	0.00	0.00
SUBVENTIONS (TOTAL)	47,455,697.19	100.0	46,337,626.53	97.6	45,541,383.41	98.3	-48,653.44	0.00	0.00
AIDES D'URGENCE	1,748,218.39	0.0	1,748,218.39	100.0	1,748,218.39	100.0	0.00	0.00	0.00
AIDES REFUGIES	3,728,383.64	0.0	3,728,383.64	100.0	3,728,383.64	100.0	0.00	0.00	0.00
CAPITAUX A RISQUES	8,000,000.00	0.0	8,000,000.00	100.0	8,000,000.00	100.0	0.00	0.00	0.00
!! TOT. HORS PROGRAMME INDICATIF(LOME)	13,476,602.03	0.0	13,476,602.03	100.0	13,476,602.03	100.0	0.00	0.00	0.00
T O T A U X :	60,932,299.22		59,814,228.56		59,017,985.44		-48,653.44	0.00	0.00
** S O L D E S (DES NON....) :			1,118,070.66		796,243.12			1,166,724.10	796,243.12

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Title	Country Strategy Paper and National Indicative Programme for the period 2002-2007 (9th EDF)						
Person in charge	DUARTE DE CARVALHO Joao						
Global amount	153,694,303.00	EUR	**Implemented**	110,965,000.00 EUR	69.40 %	**Paid (EUR)**	1,256,816.20 EUR	0.79 %
Signature date	14/11/2002						
Starting date	29/11/2002						
End date	31/12/2007						

Focal / non focal sector		Amount	Decided / committed		Contracted (EUR)		Paid (EUR)	
2	Env A : Focal sector : Demobilisation/reintegration	20,000,000.00	0.00	%	0.00	0%	0.00	0%
3	Env A : Focal sector : Transport	18,000,000.00	37,000,000.00	205.56%	1,309,919.00	7.28%	37,680.13	0.21%
4	Env A : Focal sector : Post-conflict rehabilitation	105,000,000.00	68,425,000.00	65.17%	304,900.00	0.29%	212,433.40	0.20%
5	Env A : Non focal sector : Governance and Civil Society (NSA) and TCF	12,500,000.00	4,920,000.00	39.36%	939,455.19	7.52%	510,838.67	4.09%
6	Env B : Unforeseen needs (Cotonou Annex IV, art. 3 2.b)	4,400,000.00	620,000.00	14.09%	619,830.00	14.09%	495,864.00	11.27%
		159,900,000.00	**110,965,000.00**	69.40%	**3,174,104.19**	1.99%	**1,256,816.20**	0.79%

DAC sector code		Amount / Sector	
11000	EDUCATION	53,000,000.00	33.15%
15000	GOUVERNEMENT ET SOCIETE CIVILE	8,000,000.00	5.00%
15064	Démobilisation	20,000,000.00	12.51%
15230	Maintien de la paix à l'issue d'un conflit (NU)	15,000,000.00	9.38%
21000	TRANSPORTS ET ENTREPOSAGE	18,000,000.00	11.26%
21020	Transport routier	37,000,000.00	23.14%
99800	NON AFFECTE/NON SPECIFIE	4,400,000.00	2.75%
99810	Secteur non spécifié	4,500,000.00	2.81%

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Focal / non focal sector 2 Env A : Focal sector : Demobilisation/reintegration

Amount 20,000,000.00 EUR **Implemented** 0.00 EUR 0%

Description +/-16.8% A env. The following specific objectives shall be pursued: (1)Demobilisation and reinsertion of up to 200,000 soldiers under the DRP; (2) Social and economic reintegration of demobilised soldiers and other war affected populations; (3) Economic recovery by reallocating military spending to social and economic investments; (4) Strengthening of the capacities of implementing partners (Government, private sector, NGOs). The objectives are embedded in a strategy aiming to consolidate peace

DAC sector code		Amount / Sector	
15064	Démobilisation	20,000,000.00	100.00%

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Focal / non focal sector 3 Env A : Focal sector : Transport

Amount 18,000,000.00 EUR **Implemented** 37,000,000.00 EUR 205.56%

Description About 15.2% of the A env after MTR. The Government has also indicated its wish to have transport as a focal sector and to reserve 15 million € from the 9th EDF envelope-A for interventions identified in the transport sector strategy.

DAC sector code		Amount / Sector	
21000	TRANSPORTS ET ENTREPOSAGE	18,000,000.00	100.00%

No Project	Title	Under preparation	Decided / committe	Contracted (EUR)	Paid (EUR)	To be contracted (E	To be paid (EUR)
FED/9-ACP ERY-1	INF. REHABILITATION OF THE NEFASIT DEKEMHARE-TERA IMNI ROAD	0.00	37,000,000.00	1,309,919.00	37,680.13	35,690,081.00	36,962,319.87
	Total	**0.00**	**37,000,000.00**	**1,309,919.00**	**37,680.13**	**35,690,081.00**	**36,962,319.87**

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Focal / non focal sector 4 Env A : Focal sector : Post-conflict rehabilitation

Amount 105,000,000.00 EUR **Implemented** 68,425,000.00 EUR 65.17%

Description +/- 57.4 % of the A-Env after MTR.

DAC sector code		Amount / Sector	
11000	EDUCATION	53,000,000.00	50.48%
15230	Maintien de la paix à l'issue d'un conflit (NU)	15,000,000.00	14.29%
21020	Transport routier	37,000,000.00	35.24%

No Project	Title	Under preparation	Decided / committe	Contracted (EUR)	Paid (EUR)	To be contracted (E	To be paid (EUR)
FED/9-ACP ERY-4	INF. PROGRAMME TO SUPPORT REFUGEES AND INTERNALLY DISPLACED	0.00	425,000.00	304,900.00	212,433.40	120,100.00	212,566.60
FED/9-ACP ERY-7	INF. POST-CONFLICT REHABILITATION PROGRAMME FOR ERITREA	0.00	15,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00
FED/9-ACP ERY-9	EC SUPPORT TO EDUCATION IN ERITREA	0.00	53,000,000.00	0.00	0.00	53,000,000.00	53,000,000.00
	Total	**0.00**	**68,425,000.00**	**304,900.00**	**212,433.40**	**68,120,100.00**	**68,212,566.60**

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Focal / non focal sector 5 Env A : Non focal sector : Governance and Civil Society (NSA) and TCF

Amount 12,500,000.00 EUR **Implemented** 4,920,000.00 EUR 39.36%

Description An indicative amount of 12,5 million € has been reserved for:
-Governance : (1) Assistance in capacity building; (2) Support to the a genuine electoral process and the setting up of democratic institutions; (3) Support to the decentralisation process and establishment of a legal framework.
-Direct support to strengthening the civil society,
-Capacity building in the area of trade policy,
-Technical cooperation facility.

DAC sector code		Amount / Sector	
15000	GOUVERNEMENT ET SOCIETE CIVILE	8,000,000.00	64.00%
99810	Secteur non spécifié	4,500,000.00	36.00%

No Project	Title	Under preparation	Decided / committe	Contracted (EUR)	Paid (EUR)	To be contracted (E	To be paid (EUR)
FED/9-ACP ERY-2	AUGMENTATION DE PLAFOND ET EXTENSION PROJET 7 ACP ERY 21 SELON LETTRE NAQVI 34177 DU XX/XX/XX	0.00	0.00	0.00	0.00	0.00	0.00
FED/9-ACP ERY-5	INF. AUGMENTATION DE PLAFOND, SELON NOTE 34177 DU XX/XX/2003 MR NAQVI	0.00	320,000.00	297,140.00	160,838.62	22,860.00	159,161.38
FED/9-ACP ERY-6	ECO. TECHNICAL COOPERATION FACILITY (TCF)	0.00	4,600,000.00	642,315.19	350,000.05	3,957,684.81	4,249,999.95
	Total	**0.00**	**4,920,000.00**	**939,455.19**	**510,838.67**	**3,980,544.81**	**4,409,161.33**

CSP/ NIP summary sheet

Reference CSP/NIP ER / 9 **Domain** European Development Fund **Beneficiary country** Eritrea

Focal / non focal sector 6 Env B : Unforeseen needs (Cotonou Annex IV, art. 3 2.b)

Amount 4,400,000.00 EUR **Implemented** 620,000.00 EUR 14.09%

Description Initial B-envelope (8,8 million) minus contribution to the Peace Facility in Africa (1,5 million) COM(2003)638 MTR : minus 2,9 million

DAC sector code		Amount / Sector	
99800	NON AFFECTE/NON SPECIFIE	4,400,000.00	100.00%

No Project	Title	Under preparation	Decided / committe	Contracted (EUR)	Paid (EUR)	To be contracted (E	To be paid (EUR)
FED/9-ACP ERY-8	ECHO/ERI/EDF/2005/01000 HUMANITARIAN AID TO THE VICTIMS OF C LIMATIC HAZARD AND FOOD INSECURITY	0.00	620,000.00	619,830.00	495,864.00	170.00	124,136.00
	Total	**0.00**	**620,000.00**	**619,830.00**	**495,864.00**	**170.00**	**124,136.00**

Project Summary

Name	REHABILITATION OF THE NAFASIT-DEKEMHARE-TERA IMNI ROAD
Reference	FED/ER/12691
Sector DAC	15230 - Post conflict peace-building (UN) 21020 - Road transport
State	Ongoing
Geographical zone	ER - Eritrea
EU contribution	37,000,000.00 EUR
Last updated	31/01/2006
Decision date	
Commitment date (BL)	
Starting date	
Expected end date	
Financial convention reference	12691
Delegation and person in charge	ER - Eritrea INGELBRECHT Christopher DEL / LLW tel: +32 2 2994658 e-mail: Christopher.INGELBRECHT@cec.eu.int

Financial data

Year	Committed	Contracted	Paid	Remainder to pay
-				

1. Description

The overall objective is to improve international and domestic trade and to promote regional integration. The immediate objective is to facilitate the rehabilitation of the war-affected regions.
The purpose of this project is to restore the economic link between the port of Massawa and the regions affected by war. The project will: provide a strategic national and regional route, accelerate the rehabilitation process in war affected regions, support agriculture and other economic sectors, reduce traffic on roads through Asmara and promote national cohesion.
The project will deliver an upgraded route between Nefasit and Tera Imni:
• Three sections (37.3km, 4.2km bypass and 28.0km);
• Seven new bridges of spans 15 or 20m (total length, 225m);
• New or widened culverts plus complete drainage system;
• Five major junctions with other national roads plus minor junctions;
• Road signs, markings and safety equipment.

The major activities are landtake, payment of compensation and resettlement of people. Road construction works and supervision of the Nefasit-Dekemhare-Tera Imni road rehabilitation works will take place.

The programme will be implemented over a period of 30 months (plus 12 months maintenance) and the overall cost is estimated to be €38,103,000 (of which the Government of Eritrea should contribute €1.103M). The activities will take place entirely within Eritrea.

2. Origin, context and key assessments

The Nefasit-Dekemhare-Tera Imni road constitutes an important link between the port of Massawa and the southern and western regions of the country. It is also a part of the international route that connects Massawa to both Ethiopia and Sudan. The upgrading of this strategic road is one of the priorities defined by the Government of Eritrea in the framework of its wide programme of rehabilitation and modernisation of the road infrastructure network.
The recent Eritrea / Ethiopia conflict profoundly affected the country. The systematic destruction of the social and economic infrastructure in the invaded areas also had devastating human and social consequences. Two of the regions of Eritrea would be directly linked to Massawa and Asmara through the Nefasit-Dekemhare-Tera Imni section or its up- and downstream connections. The various relief interventions undertaken since the signing of the Cessation of Hostilities Agreement in June 2000 have gone a long way in alleviating the humanitarian crisis, but the rehabilitation/reconstruction needs for the affected populations have not yet been completely addressed. The country is in transitional period where both the completion of the rehabilitation efforts and the challenges of recurrent drought are being addressed simultaneously. The upgrading of the road would facilitate this rehabilitation work and ease transport and distribution of the food aid to displaced populations.
The IRR of the project has been estimated at 10% and it can therefore be considered to be economically sound. The impact of the rehabilitation of the road will be further enhanced by the completion of the Mendefera-Barentu road, completing the link to the western lowlands. The World Bank has also played a significant and complementary role in the transport sector, supporting the Road Sector Development Programme and the rehabilitation of other road links.

3. Summary of project implementation

Only one individual commitment has been made to date – with the consultant BCEOM – for the tendering and supervision of the works.
Following the first call for tenders in October 2004 only one bidder submitted an offer. Despite indications that the NAO would negotiate with the bidder, the Government of Eritrea eventually decided to cancel the procedure and to re-tender. The second tender was opened on 5th October 2005 at which time three bids were presented. At the time of writing, the tender validity period has been extended since the NAO does not accept that the one local bidder is ineligible (failure to comply with the turnover requirement).

The tendering and supervision contract has had one rider applied to cover the additional work and costs incurred by the necessity to retender.

4. Changes in the context and in the key assessment areas

Under the present circumstances in Eritrea (depressed economy, failure of border demarcation, and tensions with neighbouring countries) it is unlikely that this project would be considered to be economically or financially if it were to be presented for a financing decision. The risks foreseen in the FA were related to a resumption of fighting but in the present “no war, no peace” scenario regional aspects of the project are non-existent. Similarly, the macro-economic situation has deteriorated to such an extent that the economic and financial analyses carried out are no longer applicable.
The failure of the Government to negotiate when the opportunity presented itself – and the present failure to acknowledge that the local (Party owned) tenderer is ineligible are conspiring to make the possibility of a works contract more and more remote over time.

5. Progress in achieving objectives

No progress has been made to date.

6. Financial execution

33% of the project duration has now elapsed – to date only individual commitment has been made (tender and supervision contract – approximately 3% of the global commitment).

7. Issues arising and action required

As mentioned above, the risk that there will not be a works contract increases over time. Action should be taken by the NAO to immediately negotiate with one or both of the technically compliant tenderers before the tender validity expires on 12th February 2006. Failure to do this will mean either a second retender being launched, a cancellation of the whole programme or the preparation and launch of a programme of reduced scope.

Project Summary

Name	Technical Co-operation Facility
Reference	FED/ER/12940
Sector DAC	99810 - Sectors non specified
State	Ongoing
Geographical zone	ER - Eritrea
EU contribution	4,600,000.00 EUR
Last updated	06/03/2006
Decision date	
Commitment date (BL)	
Starting date	
Expected end date	
Financial convention reference	12940
Delegation and person in charge	ER - Eritrea BOSUENER Henning L-41 04/117 BRU tel: +32 2 2968411 e-mail: Henning.Bosuener@cec.eu.int

Financial data

Year	Committed	Contracted	Paid	Remainder to pay
2005		0.00	0.00	
2005 - 2005		**0.00**	**0.00**	

1. Description

2.1 Overall objectives

The overall objectives of the programme are:
- The implementation of the Government's Development Strategy through the support of sound development programmes financed from the European Development Fund (EDF).
- The fostering of a coherent and informed approach to development and trade issues among decision makers in Eritrea.

2.2 Project purpose
The project purpose is the identification and implementation of actions under NIP and other EDF funds together with improved awareness among key actors in Eritrea of general issues of development, trade etc. and of EU policies in these areas by means of training for beneficiaries in Eritrea.

2.3 Results
The programme will produce the following results:
i) Identification of programmes to be financed from the EDF. Approximately 3 such exercises will be completed during the project period.
ii) Preparation and formulation of programmes to be supported from the EDF. Approximately 5 such exercises will be completed during the project period.
iii) Assistance in tendering producers: The NAO's Office and ministries and/or agencies concerned will be enabled to maintain satisfactory implementation and monitoring including tendering producers of ongoing projects.
iv) Audits and evaluations of other projects will be financed through this initiative whenever they cannot be financed out of the project itself or where it is convenient or efficient to combine a number of audits/evaluations of related interventions.
v) Increased understanding of issues of development, trade etc. by key actors- to this end approximately 15 conferences and seminars will have been organised in beneficiary countries and territories and the participation of (approximately) 60 participants from Eritrea will have been financed in conferences, seminars etc. organised by bodies other than the Commission.

2. Origin, context and key assessments

The facility is to provide:

a) TAF –Technical Assistance Facility- a facility for the engagement of short- to medium-term consultants to assist in the main stages of the project cycle to ensure the effective implementation of the National Indicative Programme (NIP) and other EC programmes in favour of the country's development strategy, in keeping with the objectives of the ACP-EU Partnership Agreement. Consultants will be engaged to assist with specific tasks related to : project identification, preparation and assistance with tender procedures and with evaluation and monitoring or audit where this has not been provided for in the project itself, or the projects has already been closed. These services will be provided by consultants and/or individual experts recruited by or on behalf of the NAO in accordance with EDF procedures, in particular Article 23.6 of Annex IV to the Cononou Agreement. Approximately 20 consultancy contracts and approximately 200 man/months are foreseen under this component. The cost of this component will be 3.48 M€.

The TAF is the most utliized component.

b) TSPP-Training Support for Projects and Programmes- this will finance various educational actions such as seminars or consciousness-raising activities prior to or during the formulation of a project or programme-for example a Project Cycle Management workshop of stakeholders in a sector identified in the NIP- in accordance with EDF procedures. Approximately 15 training courses/workshops/seminars are foreseen for this task. The cost of this component will be 0.45 M€.

c) CS- Conferences and Seminars- these include: (a) more general short-term training activities for ACP officials and/or non-state actors on topics related either to the priorities of the ACP-EU or the EU administrative and financial procedures and (b) participation by ACP officials or non-state actors in international meetings or seminars concerning development, trade etc. The latter are normally organised by bodies or organisations other than the Commission (including UN bodies)-in accordance with EDF procedures. The cost of this component will be 0.3 M€.

Participation or inclusion of NSA is not possible in teh curent context.

3. Summary of project implementation

Under the Technical Cooperation Facility seven commitments have been concluded for a total of 642,427.27 Euro.

Five have been through Framework Contracts.

Commitments were made for Technical Assistance to the Ministry of Education, the Ministry of Public Works, and the Ministry of Agriculture. For the Ministry of Eudcaiton the TCF was used twice. First for the Feasibility study for EC support to the Education Sector and then to prepare the ToR for technical assistance to be provided to the EC support to the Educaiton Sector. For the Ministry of Public Works, technical assistance is provided for their overall strategy through the TFC.

One programme estimate on behalf of the Ministry of National Development was for the participation of Eritrean Officials in EC conferences.

Following the selection of Eritrea for an overall Country Level Evaluation of EC support to ACP countries, together with 11 other ACP states, a FWC was used to conduct this study in preparation for the next CSP and as a pilot project to assess the utility for such a country level evaluation in the future.

4. Changes in the context and in the key assessment areas

No major have occurred in the context of the TCF. The facility remains highly relevant and key to both ensuring quality of EDF programmes and capacity building of the partner country.

5. Progress in achieving objectives

The overall objectives of the programme:
- The implementation of the Government's Development Strategy through the support of sound development programmes financed from the European Development Fund (EDF).

The CSP/NIP was drafted in anticipation of a post conflict situation. However, no clear shift to away from militarization has occurred due to the continued threat perceived by Eritrea of Ethiopia for the failure of the EEBC decision to be implemented. Additionally, in Eritrea no PRSP has been adopted. Thus no official policy against which to assess progress is available. Regardless, the objectives are being met.

- The fostering of a coherent and informed approach to development and trade issues among decision makers in Eritrea.

Given the current state of the economy in Eritrea (contracting) and because of the closed border with Ethiopia (formerly Eritrea's biggest trading partner, coverage of trade issues is limited. Despite this, the TCF serves to increase a a coherent and informed approach to development among officials.

The project purpose is the identification and implementation of actions under NIP and other EDF funds together with improved awareness among key actors in Eritrea of general issues of development, trade etc. and of EU policies in these areas by means of training for beneficiaries in Eritrea.

The project purpose is being met.

6. Financial execution

The TFC is for 4.6 MEuro, of which 642,427.27 has been committed and 332,641.23 paid.

The remaining amount is for 3,957,572.73 Euro.

7. Issues arising and action required

No major issues have arisen in the implementation of the TCF. However, the utilisation of the funds has been largely driven by initiatives of the Delegation rather than requests of the partner country.

8. Cross-cutting and other issues

Evaluation of the social and environmental impacts of the development programmes forms an integral part of the studies carried out. The gender perspective is reflected in the results and therefore also in the formulation and implementation phases as well as in the evaluation of any future CSP/NIP programmes.

Environmental impact assessments are carried out within the strategic policy analysis when relevant.

On good governance, no progress has been made.

Project Summary

Name	Post-conflict rehabilitation programme for Eritrea
Reference	FED/ER/12953
Sector DAC	15230 - Post conflict peace-building (UN)
State	Ongoing
Geographical zone	ER - Eritrea
EU contribution	15,000,000.00 EUR
Last updated	31/01/2006
Decision date	
Commitment date (BL)	
Starting date	
Expected end date	
Financial convention reference	12953
Delegation and person in charge	ER - Eritrea MCCLUSKEY Stephen DEL / ASM tel: +291-1-126566 fax: +291-1-126578 e-mail: Steve.MCCLUSKEY@cec.eu.int

Financial data

Year	Committed	Contracted	Paid	Remainder to pay
2005		0.00	0.00	
2005 - 2005		**0.00**	**0.00**	

1. Description

The main overall objective is to contribute to rapidly re-establishing the pre-conflict levels of economic and social conditions, and will therefore contribute to national recovery. This would also result in alleviating the poverty aggravated by the war and the drought, and would promote stability.
The purpose of this programme is to contribute to restoring the minimum standard of living conditions for the war-affected populations.
The programme will deliver enhanced and functioning social and economic infrastructures for war-affected populations. This will result in an increased offer of services of the economy and the administration.
The activities as currently defined, include the following:

• The reconstruction/rehabilitation of economic/productive facilities allowing a proper movement of goods, persons and services. This could include rural roads, bridges, culverts, markets, warehouses, livestock centres, etc…;
• The reconstruction/rehabilitation of social infrastructures necessary for a definitive resettlement of the targeted populations. This could include schools, health centres, water and sanitation facilities, etc…;

The programme will be implemented over a period of 48 months and the overall cost is €15,000,000. The activities will take place entirely within Eritrea.
Key inputs will include a consultant team (one national, one international) who will prepare proposals and assist in the preparation, implementation and monitoring of the projects.

2. Origin, context and key assessments

The recent Eritrea / Ethiopia conflict profoundly affected the country. The systematic destruction of the social and economic infrastructure in the invaded areas also had devastating human and social consequences. The various relief interventions undertaken since the signing of the Cessation of Hostilities Agreement in June 2000 have gone a long way in alleviating the humanitarian crisis, but the rehabilitation/reconstruction needs for the affected populations have not yet been completely addressed. The country is in transitional period where both the completion of the rehabilitation efforts and the challenges of recurrent drought are being addressed simultaneously.
The programme is therefore desgined to tackle the material aspects of the remaining rehabilitation needs. It aims to reconstruct/rehabilitate the economic aand asocial infrastructure necessary for improvement of the lving conditions of the displaced populations. This programme is at the same time the logical continuation of previous emergency interventions financed by the Commission (for example Lome IV Article 255 in favour of refugees, ECHO interventions, Food Aid to displaced persons, the Eritrean Reconstruction Programme (ERP) etc.) and complements other EC programmes (for example, demining, demobilisation and food security) aimed at the return to a normal development situation.

3. Summary of project implementation

The Financing agreement was signed in headquarters in October 2004 and Asmara in November 2004. Despite strenuous attempts during the first half of 2005 to commence activities, it was not until the World Bank / Government of Eritrea approached the delegation with a view to co-financing the rehabilitation of the oil jetty at Hirgigo that activity commenced in earnest. This action is deemed to fall under the category of “economic infrastructure”. A rider to the FA was prepared to permit co-financing and the use of administrative agreements with international organisations – this was countersigned by the NAO in November 2005.

At around the same time, a water / sanitation project that has already been prepared by GTZ (rejected under the EUWI) was proposed to be the second major intervention. A MoU was signed on 25th January 2006.

4. Changes in the context and in the key assessment areas

As noted above, significant changes to the original project description have now taken place. The oil jetty construction project is the most significant and is a vital piece of economic infrastructure in Eritrea (in fact, it is the only way of getting fuel into the country at this time).
The water / sanitation project is also significantly larger than was originally considered in the FA. It is, however, fully in line with

the spirit of the agreement as it will benefit those IDPs and refugees currently in Haikota and Tesseney (many of whom are, to all intents and purposes, permanent residents of the towns at this time.
The major risk foreseen in the FA was that of resumed fighting during the project life and to date this has not occurred. De-mining has not continued but this will have a limited effect on the project due to the locations selected for the activities. The recruitment of the consultant team was neither smooth nor speedy but it must be noted that the team foreseen is now no longer necessary for the implementation of the projects selected.

6. Financial execution

18% of the project duration has now elapsed – to date no individual commitments have been made.

Project Summary

Name	EC SUPPORT TO EDUCATION IN ERITREA
Reference	FED/ER/13183
Sector DAC	11110 - Education policy and administrative management
State	Ongoing
Geographical zone	ER - Eritrea
EU contribution	53,000,000.00 EUR
Last updated	06/02/2006
Decision date	09/12/2005
Commitment date (BL)	
Starting date	
Expected end date	
Financial convention reference	13183
Delegation and person in charge	ER - Eritrea GAGNAIRE Sandra DEL / ASM tel: +291 1 12.65.66 fax: +291 1 12.65.78 e-mail: Sandra.GAGNAIRE@cec.eu.int

Financial data

Year	Committed	Contracted	Paid	Remainder to pay
2006		0.00	0.00	
2006 - 2006		**0.00**	**0.00**	

1. Description

The contribution of the European Commission to the Government of Eritrea's efforts is foreseen at € 53 million within an expected implementation period of the project of 48 months.

This intervention will improve the quality of and access to formal schooling and TVET at the basic level. Attention is also given to pre-school and adult education and to the strengthening of distance education provision. These interventions will be made sustainable through capacity building of the Ministry of Education.

Three components were identified for EC support in pillars (i), (iii) and (iv) of the Education Sector Development Programme (ESDP). They address professional development of primary education teachers and basic TVET instructors (Component 1), system quality development (Component 2), and construction including provision of equipment (Component 3). All the components contain significant emphasis on gender issues and special educational needs. In addition, the construction component specifically addresses the question of a congenial school environment.

• Component 1 will effect an increased professional development of teachers. This will have a direct impact on beneficiaries and will continue over the life of the intervention, thus achieving an immediate and sustainable qualitative impact. Specifically, the results related to Component 1 are:
- Output 1: Uncertified basic education teachers trained and certified
- Output 2: Certified primary school teachers' professional competence continuously enhanced
- Output 3: Pre and in-service support for basic TVET instructors established and implemented

• Component 2 will effect an enhanced quality of the education system by giving support to the creation of sector-wide structures which will provide the basis for long term quality assurance. These will create synergetic effects with Component 1 interventions, by embedding them into a system with a long-term focus on quality assurance and sustainability. Specifically, the outputs related to Component 2 are:
- Output 4: Overall curriculum reform and development supported
- Output 5: Quality assurance strengthened
- Output 6: National accreditation and evaluation system strengthened

• Component 3 will be an improved access to education by constructing and equipping educational infrastructures. Attention will also be given to the improvement of the school environment. Specifically, the outputs related to Component 2 are:
- Output 7: Primary schools and supporting learning structures constructed
- Output 8: TVET centres expanded

In terms of financial volume, the main areas of support will be in the construction of primary schools, basic level TVET facilities and supporting learning structures (32.44 million €). The "soft" components 1 and 2 – for which the services of a consultancy firm are being sought – are being allocated respectively 6.07 and 10.37 million € each.

• Main activities within component 1 comprise:
- Providing teacher training for both uncertified and certified/qualified basic education teachers and TVET instructors for basic TVET;
- Providing in-service training at an increased level, using improved supervisory structures and training centres;
- Providing training for senior teachers and education administrators to acquire B.Ed. and M.Ed. degrees;
- Strengthening the position of distance education and improving its delivery modes, also through providing radio broadcast facilities;
- Strengthening the link between TVET and employment through the analysis of the demand of the employment market and the development of a comprehensive teacher training strategy including industry-based modules

• Main activities within component 2 comprise:
- Reviewing/revising/developing primary education curricula employed in schools, with particular emphasis on content relevance, gender appropriateness and special needs requirements;
- Setting up an integrated Curriculum Development Centre;
- Increasing capacities of curriculum and materials developers through in-service training;

- Increasing the skill levels of educational managers at all levels;
- Developing instruments for professional performance appraisal and learner appraisal;
- Consolidating quality assurance activities, also through the establishment of a National Accreditation and Development Centre;
- Contributing to the development of a functioning EMIS (Education Management Information System) including capacity building of Ministry of Education's staff.

• Main activities within component 3 (which does not form part of this contract) comprise:
- Constructing primary schools and supporting learning structures (in four easily accessible zobas);
- Constructing three basic TVET centres, including administration facilities, dormitories, classrooms and workshops (in areas not yet covered by TVET).

2. Origin, context and key assessments

1. Educational development policy and strategy

The National Education Policy (NEP) outlined in 2003 identified the critical role of education in developing literate, productive and educated citizens who would contribute to the development of the country. The NEP is a comprehensive and far-sighted document envisaging reforms in almost all sectors of education. Key priority areas addressed are the improvement of access and equity and the improvement of quality and relevance of education at all levels of the system. It also proposed links with other sectors such as the private sector, and co-operation with other ministries particularly in the field of employment and adult training.

The Education Sector Development Programme (ESDP) outlined in 2005 represents a significant step forward for the education sector since it advances a comprehensive approach to improve access to basic, adult, general, and technical and vocational education. It also provides a framework for enhancing access to and quality of education. The implementation of the ESDP will contribute to the achievement of the Millennium Development Goals (MDGs) as envisaged in the long term strategic goal, including poverty reduction and equitable participation in development by disadvantaged groups.

The objectives of the ESDP are to:
- Increase equitable access to basic and secondary education,
- Improve the quality of basic and secondary education,
- Develop vocational, technical and technological skills, and
- Strengthen institutional capacity to deliver better quality education services.

In accordance with overall sectoral priorities, the ESDP features the following four pillars :
- Pillar 1 – Basic education and Literacy,
- Pillar 2 – Secondary education,
- Pillar 3 – Technical and Vocational Education and Training (TVET), and
- Pillar 4 – Capacity building.

The ESDP is designed to be a rolling program of the Government's overall long term sector reform program. The periodic scope and depth of ESDP will change based on new challenges and changing contexts. The first phase of this program covers five years – 2005 to 2009 – with a total budget of USD 240,078,800 (including investment and recurrent costs).

2. Sector context

Despite the progress achieved in the education system since independence, Eritrea faces challenges in its quest to provide equitable access to basic education and employable skills for its youth and adults:

• Challenge 1: Low access and equity – The education system is characterised by an overall low enrolment of pupils. The Net Enrolment Ratio (NER) in 2003/04 was respectively 51.5%, 18.9% and 14.1% at the elementary, middle and secondary levels. Further, significant disparities in access to schooling exist by location, by gender and by income group. Although large numbers of girls have been enrolled in the education system since independence, the gap between the number of girls and boys in schools

has widened over the years. A variety of demand side factors combine to limit equal access to education, including poverty, inability to afford the direct and opportunity costs of schooling, community attitude to education, social and cultural obstacles such as early marriage and undervaluing the benefits of girls' education. Contributing factors to unequal access to education include a shortage of schools, excessive distance to school, shortage of female teachers, lack of sanitation facilities and gender bias in the curriculum/textbooks.

• Challenge 2: Inadequate quality and relevance – The system is characterized by low quality and relevance in general education which leads to poor academic performance of schools and pupils. As with access, learning achievement varies widely by region and gender. Multiple educational factors explain much of the poor academic performance/quality of schools. These include inadequate teacher and school management, insufficient capacity for teacher training, low female representation, insufficient career development and promotion, lack of accountability for results, inadequate qualification of school leadership, weak or inadequate curriculum contents, inadequate physical learning environment, overcrowding in schools, scarce support facilities, general paucity of teaching and learning material, inefficient use of instructional time, and passive teaching methods.

• Challenge 3: Low internal efficiency – Internal efficiency indicators are unacceptably low and lead to an education system highly wasteful of resources. The main causes of inefficiency are late enrolment or over-aged students, repetition and drop-out. In 2003/04, repetition rates stood at 17.8% for elementary, 14.8% at the middle level and nearly 10.3% for secondary education. Dropout rates are about 4.3%, 6.8% and 8.8% respectively at elementary, middle and secondary levels. Although the average dropout rates may be low compared to repetition rates, when taken together they indicate very low retention and completion rates and pose serious challenges to the eradication of illiteracy. As with access and quality, the causes of repetition and dropping out are related to both in-school and non-school factors – economic, social and cultural barriers at families' level, low qualification of teachers, and inadequacies in the support system for schools. In addition, repetition is encouraged by a highly stringent examination system and limited spaces as students progress up the education ladder. High repetition rates increase the cost of education and effectively deny other children an opportunity of schooling.

• Challenge 4: Limited institutional capacity – After the Decentralization Act of 1996, the Ministry of Education (MoE) became responsible for sector policy development, overall planning and budgeting, quality development, pedagogical guidance and regulation, and monitoring and evaluation of the system. The operational responsibilities for education service delivery and the management of education services were transferred to the district (zoba) education offices while the schools management, ownership and maintenance were being progressively transferred to the local community level. Although the implementation of this decentralisation scheme is in process, the MoE faces a considerable need for strengthened institutional capacity at all levels. One of the most pressing constraints and challenges is the organisation of the sector in order to review and develop the sector policy and the organisation of functions/structures at all levels. Nevertheless, there is a clear need to upgrade skills and capacities at all levels within the education system. For these reasons, institutional capacity building in the system has become a pressing priority and thus one of the four pillars of the ESDP.

3. Related programmes and other donor activities

The EC support to Education in Eritrea is directly linked to the ESDP strategy and will focus specifically on Pillar 1 (Basic education and Literacy), Pillar 3 (TVET) and Pillar 4 (Capacity building).

The main active partners in the education sector are the World Bank (WB, with a project of 45 $M from October 2003 to August 2008) and the African Development Bank (AfDB, with a project of 29 $M from January 2005 to June 2009) . In addition, DANIDA and NORAD had tightly focussed projects, both of which have been terminated.

The interventions identified for EC support will create synergy with the efforts of other development partners, particularly in the areas of capacity development, teacher training and curriculum development. Furthermore, the EC will support areas of intervention which have not adequately been addressed by the WB and AfDB, such as the TVET sector, monitoring and evaluation, quality assurance, assessment and examinations, and reporting on pupils' achievements to inform curriculum development and pedagogical practices.

(for more details on the initial key assessments, please refer to the feasability study reports attached)

Delegation to Eritrea					
Title	Global commitment	Amount	Individual Commitments	Committed	Disbursed
Emergency Demobilisation and Reintegration Support Programme	8.ACP.TPS.153	20.000.000	8.ACP.TPS.153-1	20.000.000	20.000.000
Pan African Programme for the control of Epizootics	7.ACP.RPR.744, 7.ACP.RPR.745, 8.ACP.TPS.32, 8.ACP.TPS.33, 8.ACP.ROC.9, 9.ACP.RPR.32	77.000.000	7.ACP.RPR.744-25, 8.ACP.TPS.32-19, 7.ACP.RPR.744-72, 7.ACP.RPR.744-105, 7ACP.RPR.744-126	939.398	547.455

Annex XV

EPA Questionnaire (Eritrea)

1) Give your assessment of the level of preparation of each ACP country in order to take part in trade and EPA negotiations:

a) Technical capacity of Ministries concerned

Eritrea's capacity in the field of trade is extremely limited. The technical capacity of the Ministries involved in trade negotiations is distinctly weak. The Government of Eritrea (GSE) has expressed interest in benefiting from Trade Related Assistance initiatives, either inquiring about available facilities, or indirectly through institutions seeking support (such as the Chamber of Commerce), in an effort to strengthen this capacity. The National Authorising Officer has also requested specific support to its Trade Policy Forum. The Delegation has duly informed the NAO about the options available and has made a number of presentation to the National Trade Policy Forum and ministerial Staff. It must be noted however that the institutional capacity deficit is not the main bottleneck in Eritrea's progress towards regional economic integration and trade development, as explained bellow. A brief overview of the current economic, institutional and policy developments, reveals increasing state intervention in trade and intensifying restrictions on imports, especially by private operators.

Eritrea does however actively participate in the preparations for EPA negotiations. The institutions directly involved in these preparations are The Ministry of National Development, Ministry of Trade and Industry, the Ministry of Marine Resources and the Ministry of Transport and Communications.

b) Existence of national strategies concerning trade and regional integration

Eritrea is a member of COMESA and IGAD, it is not however a member of the WTO. Import duties have been reduced by 80% (within the existing three tier system) for COMESA trading partners, as part of the regional integration element of the EPA. However, despite such measures and the apparent active involvement of Eritrea in the EPA process, national policies on trade and regional interstate relations hinder any actual moves towards either trade development or regional integration. Eritrea shares land borders with three countries, all COMESA members, however only the border between Djibouti and Eritrea remains open. This is reflected in the fact that imports from COMESA countries were as low as 3.3% of Eritrea's total imports in 2003. The reciprocity of these measures is not likely to have a strong impact on Eritrean exports either, given that only 15.4% of these exports were absorbed by COMESA partners in 2003. Eritrea shares land borders with three countries, all COMESA members, however only the border between Djibouti and Eritrea remains open. Ethiopia used to be Eritrea's main trading partner until the border war erupted in 1998. After 1998 Sudan absorbed an increasing amount of Eritrean exports, in both absolute and relative terms, culminating in 2002 with an absorption rate of 76.6%. In 2003 however this figure dropped to 14.8% of Eritrean exports (caused by a real drop of 92% in the value of exports to Sudan by Eritrea). Clearly Eritrea is not moving towards regional economic integration. As a consequence of the loss of regional markets, trade with the EU represent an increasing proportion of Eritrea's external trade, representing 28.2% of Eritrea's export earnings in 2003. This however gives a fallacious impression, given the continuous overall reduction in Eritrean export earnings since 1998. In reality Eritrean exports to the EU have been

declining in value in recent years. In 2003 commodity exports to the EU were valued at just bellow three million Euros.

The balance of payments has been deteriorating, with exports (fob) at 79.7 million US$ vs. imports (CIF) at 576 million US$ in 2003. The manufacturing sector, although increasing its share in exports in 2003, showed a contraction of export volumes in absolute terms. As a result, Eritrea suffers from chronic shortages in its foreign currency reserves, hovering at an equivalent of approximately two weeks of imports since 2003. In response to this situation, and in line with the constant increase of the role of the state in the Eritrean economy in recent years, the GSE has imposed stringent restrictions on imports by private traders. Almost import licences were issued in 2005, but instead red tape for private imports was increased. The possession of foreign currency by Eritrean nationals was banned except under special permission and almost all imports were performed by companies affiliated to the ruling party, such as the Red Sea Trading Corporation (RSTC). Naturally these restrictions have also reduced the productive capacity in many sectors of the economy, some of which were developing export potentials (mainly agro-industries). Two of the main export sectors, namely Fishery products and Cut Flowers, have come under state management recently. More specifically, since 2003 commercial fishing is managed by the Navy and the Cut Flower concerns under the management of the Army.

In such an environment, the motives for complying with the regional integration policies seem far removed – the political climate being non-conducive to them. Progress in the EPA framework has been limited. Structural and institutional evolution towards a more export friendly environment has not been realized. Indeed, there have been no concrete plans tabled by the GSE in this field. Simultaneously, it would appear, although it has not been officially stated, that the GSE may view the EBA regime as a viable alternative to proceeding with full compliance to EPA requirements.

c) Open dialogue with relevant stakeholders from the private sector and civil society

The increasing political marginalisation of the private sector and civil society precludes any serious dialogue between the GSE and such stakeholders. Where consultations are held, they are usually with institutions with close links to the government such as party affiliated companies and the government appointed Chamber of Commerce.

d) Establishment and functioning of a national EPA negotiations committee

A National Development and Trade Policy Forum has been established, in practice as a loose grouping of representatives from the main ministries involved and institutions such as the Chamber of Commerce and the University. The delegation has not been officially notified either of the composition of the NDTPF, nor of any of its deliberations. The forum does not have any institutional capacity or offices.

2) Give your assessment of the level of implication of each Government in regional integration and in taking part in its regions EPA:

a) To what extent the Government position reflects stakeholder opinion and interests in a long term development perspective