

EUROPEAN COMMISSION

**GENERAL BUDGET
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2002**

The figures

BRUSELS • LUXEMBOURG, JANUARY 2002

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GENERAL PRESENTATION

The 2002 general budget of the European Union was adopted after the European Parliament's second reading on 13 December 2001.

It totals € 98 635 million in commitment appropriations and 95 655 million in payment appropriations. Compared to 2001 including the different Supplementary and Amending Budgets these figures represent a very modest increase of 1,7 % in commitment appropriations and 2 % in payment appropriations. For the third year in a row the flexibility instrument has been mobilised: this time for structural actions in heading 2. This leaves nevertheless a margin of € 2 204 million in commitment appropriations under the global ceiling. The payment appropriations correspond to only 1,03 % of EU GNP, which is historical low and leaves € 4 590 million under the ceiling of 1,14 % of EU GNP as in the Financial Perspective.

The appropriations for **agricultural expenditure** total € 44 255 million, representing a 0.5 % increase on 2001. This amount breaks down into € 39 660 million for subheading 1a (market expenditure), decided on the basis of the updated figures proposed by the Commission in letter of amendment 2/2002. This Amending Letter brought considerable savings compared to the PDB as it proposed the deletion of the € 1 bio reserve for the BSE and FMD crises. In addition, subheading 1a benefited from a generally favourable world market situation and a drop in consumption in the beef market that turned less drastic than what had initially been feared. This Amending Letter was agreed in a single reading at the conciliation meeting on 21 November, which hammered out the key aspects of the 2002 budget. For subheading 1b (Rural development and accompanying measures), the € 4 595 million adopted corresponds to the ceiling.

Expenditure for **structural operations**, heading 2 of the Financial Perspective totals € 33 838 million for commitments and € 32 129 million for payments. This includes € 31 049 million in commitment appropriations for the Structural Funds, or € 200 million more than the ceiling set in the Financial Perspective thanks to the mobilisation of the flexibility reserve, and € 29 529 million in payment appropriations. In addition to the programmed envelopes, this will allow the financing of substantial first tranche of € 170 million for the restructuring programme of the fisheries fleet in Spain and Portugal as a consequence of the non-renewal of the international fisheries agreement with Morocco. At the conciliation meeting in November it was also agreed to use € 30 million from the flexibility instrument for the border regions with candidate countries to improve their competitiveness in preparation for enlargement. The two actions follow from the Nice European Council conclusions and will be completed in 2003.

For the Cohesion Fund, € 2 789 million are available for commitments, as provided in the Financial Perspective, and € 2 600 million for payments.

Appropriations for **internal policies**, heading 3 of the Financial Perspective total € 6 558 million for commitments and € 6 157 million for payments. The margin available for the heading is only € 186 400 and the increase over 2001 is 5,2 %. In accordance with the wishes of the Council and Parliament, the new priorities in the 2002 budget focus on e-learning and immigration and asylum, as well as border regions. The pilot project on the impact of enlargement on SME has been allocated € 20 million. The € 4 055 million in commitment appropriations allocated to the research programmes in sub-section B6 is 3,4 % up on 2001. The total available for payments in the research area is € 3 752 million. The other sectors with large increases are: area for freedom, security and justice; transport; environment; internal market and combatting fraud.

Under the **external action** heading 4 the main feature of the 2002 budget procedure was the discussion on the financing of the consequences of the Afghan crisis. The allocations total € 4 803 million for commitments and € 4 665 million for payments. The commitments decrease over 2001 by 2,5 %, 2001 taking into account the use of the flexibility instrument for an amount of € 200 million in favour of Serbia. This compares with an increase of 6,7 % for payments and reflects the concentration on closing outstanding commitments. For Afghanistan the Asia geographic programme has been increased to € 488 million, of which 60 million for Afghanistan and neighbouring countries. Of the remaining margin at least € 70 million have been earmarked for Afghanistan, as have been € 35 million from the emergency aid reserve that might be called upon. The Western Balkans allocation amounts to € 765 million, thanks to a further frontloading that was made possible during 2001. The Mediterranean envelope, including the MEDA programmes, totals € 861 million, and should cater for the Palestine. The CFSP appropriations were reduced during the conciliation meeting to € 30 million.

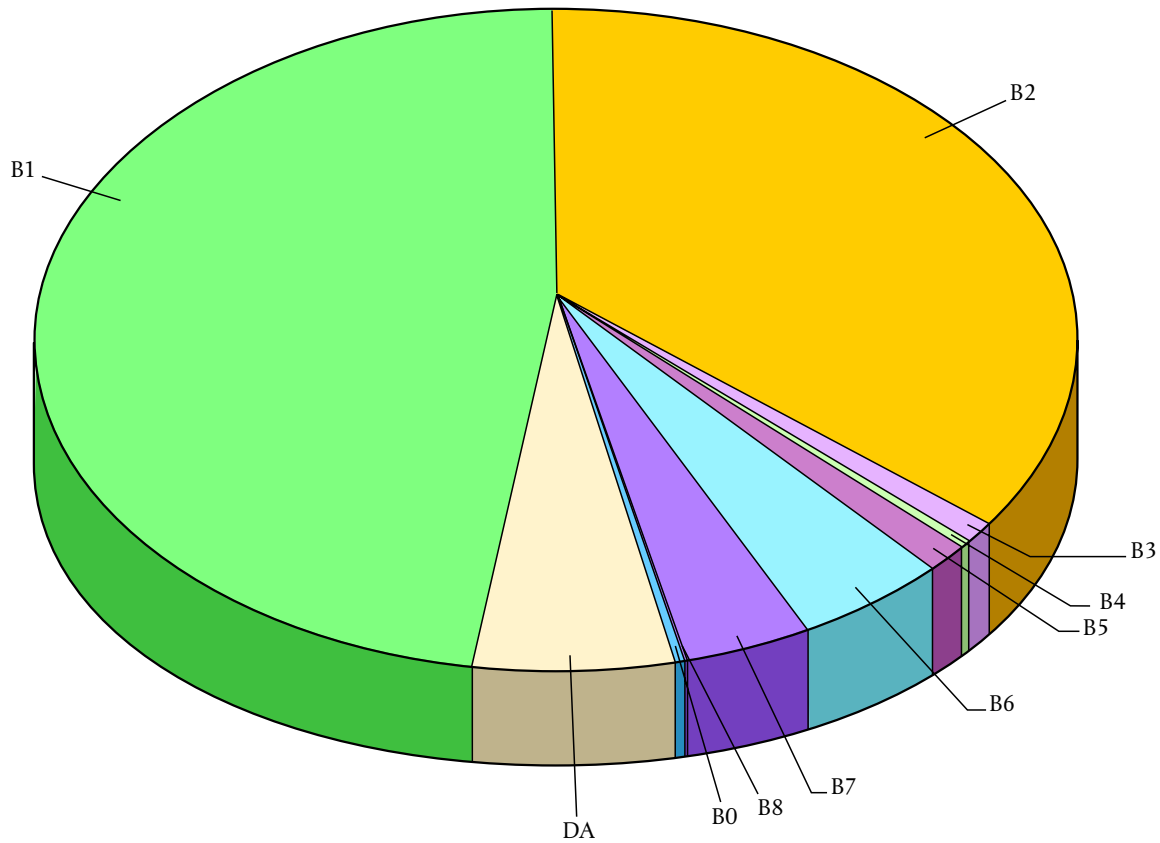
Appropriations for **administrative expenditure** total € 5 177 million, an increase of 4,8 % over 2001. This figure includes the appropriations for the 317 new posts for the Commission, the appropriations for 70 posts are however kept in the reserve pending additional proposals by the Commission on better matching between legislative and financial programmes and the early retirement scheme.

For the other institutions, the total budget is € 1 789 million. Expenditure on pensions is the part of the heading with the largest increase (11,3 %). The total margin still remaining in heading 5 for 2002 is only € 2,2 million.

The appropriations for **pre-accession aid** in heading 7 total € 3 328 million for commitments, equal to the ceiling for the heading (excluding Cyprus, Malta and Turkey). After the start-up problems, the payment appropriations now have to cover reimbursements as well as advance payments and the increase is a substantial 23,5 %, but still below the commitment appropriations.

Finally, as concerns the financing, due to delays in the adoption procedure of the new own resources decision, Amending Letter 3/2002 presented and adopted only in December re-based the 2002 financing on the current own resources decision.

Budget 2002
Summary of appropriations for commitments



(EUR million)

| Subsection | Amount | % |
|--|-----------------|----------------|
| B1: EAGGF Guarantee Section | 44 505,1 | 45,2 |
| B2: Structural operations, structural and cohesion funds: financial mechanism, other agricultural and regional operations, transport and fisheries | 34 002,5 | 34,5 |
| B3: Training, youth, culture, audio-visual media, information, social dimension and employment | 918,7 | 0,9 |
| B4: Energy, Euratom nuclear safeguards and environment | 246,7 | 0,3 |
| B5: Consumer protection, internal market, industry and trans-European networks | 1 172,9 | 1,2 |
| B6: Research and technological development | 4 055,0 | 4,1 |
| B7: External action | 8 314,0 | 8,4 |
| B8: Common foreign and security policy | 30,0 | 0,0 |
| B0: Guarantees and reserves | 213,0 | 0,2 |
| DA: Administrative expenditure (of all the institutions) | 5 176,8 | 5,2 |
| Total | 98 634,7 | 100,0 % |

Summary of appropriations

| Heading in the financial perspective | Sub-section Title | Heading | Appropriations 2001 | | Appropriations 2002 | | Difference 2002/2001 | |
|--------------------------------------|----------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|
| | | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | | PART A | | | | | | |
| 5 | A-1 | Expenditure relating to persons working with the institution | 1 950 164 000 | 1 950 164 000 | 2 091 365 000 | 2 091 365 000 | 141 201 000 | 141 201 000 |
| 5 | A-2 | Buildings, equipment and miscellaneous operating expenditure | 398 348 500 | 398 348 500 | 403 369 000 | 403 369 000 | 5 020 500 | 5 020 500 |
| 5 | A-3 | Expenditure resulting from special functions carried out by the institution | 305 132 497 | 305 132 497 | 308 044 760 | 308 044 760 | 2 912 263 | 2 912 263 |
| 5 | A-4 | Interinstitutional cooperation, interinstitutional services and activities | 76 473 800 | 76 473 800 | 81 397 000 | 81 397 000 | 4 923 200 | 4 923 200 |
| 5 | A-6 | Staff and administrative expenditure of European Community delegations | 243 018 000 | 243 018 000 | 273 300 000 | 273 300 000 | 30 282 000 | 30 282 000 |
| 5 | A-7 | Decentralised expenditure on support staff and administration | 228 813 500 | 228 813 500 | 226 666 000 | 226 666 000 | - 2 147 500 | - 2 147 500 |
| 5 | A-9 | Global reserve for the reform of the Commission | 15 208 000 | 15 208 000 | 3 500 000 | 3 500 000 | - 11 708 000 | - 11 708 000 |
| 5 | A-10 | Other expenditure | p.m. | p.m. | p.m. | p.m. | | |
| | | Part A — Total | 3 217 158 297 | 3 217 158 297 | 3 387 641 760 | 3 387 641 760 | 170 483 463 | 170 483 463 |
| | | PART B | | | | | | |
| | B1 | European Agricultural Guidance and Guarantee Fund, Guarantee Section | | | | | | |
| 1 | B1-1 | Plant products | 27 348 000 000 | 27 348 000 000 | 27 349 000 000 | 27 349 000 000 | 1 000 000 | 1 000 000 |
| 1 | B1-2 | Animal products | 11 129 700 000 | 11 129 700 000 | 10 859 580 000 | 10 859 580 000 | - 270 120 000 | - 270 120 000 |
| 1 | B1-3 | Ancillary expenditure | 1 051 000 000 | 1 051 000 000 | 1 451 500 000 | 1 451 500 000 | 400 500 000 | 400 500 000 |
| 1 | B1-4 | Rural development | 4 495 000 000 | 4 495 000 000 | 4 595 000 000 | 4 595 000 000 | 100 000 000 | 100 000 000 |
| 1 | B1-6 | Monetary reserve | 500 000 000 | 500 000 000 | 250 000 000 | 250 000 000 | - 250 000 000 | - 250 000 000 |
| | | B1 — Subtotal | 44 523 700 000 | 44 523 700 000 | 44 505 080 000 | 44 505 080 000 | - 18 620 000 | - 18 620 000 |

Summary of appropriations (cont'd)

| Heading in the financial perspective | Sub-section Title | Heading | Appropriations 2001 | | Appropriations 2002 | | Difference 2002/2001 | |
|--------------------------------------|----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|--------------------|
| | | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | B2 | Structural operations, structural and cohesion funds, financial mechanisms, other agricultural and regional operations, transport and fisheries | | | | | | |
| 2 | B2-1 | Structural Funds | 30 005 000 000 | 28 714 400 000 | 30 879 000 000 | 29 490 000 000 | 874 000 000 | 775 600 000 |
| 2 | B2-2 | Other specific structural operations | | | 170 000 000 | 39 000 000 | 170 000 000 | 39 000 000 |
| 2 | B2-3 | Cohesion Fund | 2 715 000 000 | 2 860 000 000 | 2 789 000 000 | 2 600 000 000 | 74 000 000 | - 260 000 000 |
| 3 | B2-5 | Other agricultural operations | 54 575 000 | 108 475 000 | 55 320 000 | 61 220 000 | 745 000 | - 47 255 000 |
| 3 | B2-6 | Other regional operations | 15 000 000 | 15 000 000 | 15 000 000 | 15 000 000 | 0 | 0 |
| 3 | B2-7 | Transport | 25 205 000 | 21 305 000 | 29 000 000 | 26 000 000 | 3 795 000 | 4 695 000 |
| 3 | B2-9 | Other measures concerning fisheries and the sea | 61 050 000 | 55 785 000 | 65 130 000 | 59 080 000 | 4 080 000 | 3 295 000 |
| | | B2 — Subtotal | 32 875 830 000 | 31 774 965 000 | 34 002 450 000 | 32 290 300 000 | 1 126 620 000 | 515 335 000 |
| | B3 | Training, youth, culture, audiovisual media, information, social dimension and employment | | | | | | |
| 3 | B3-1 | Education, vocational training and youth | 491 320 000 | 427 830 000 | 523 350 000 | 523 075 000 | 32 030 000 | 95 245 000 |
| 3 | B3-2 | Culture and the audiovisual media | 120 100 000 | 113 000 000 | 116 700 000 | 125 920 000 | - 3 400 000 | 12 920 000 |
| 3 | B3-3 | Information and communication | 103 050 000 | 105 150 000 | 113 705 600 | 102 280 000 | 10 655 600 | - 2 870 000 |
| 3 | B3-4 | Social dimension and employment | 148 370 000 | 140 370 000 | 157 955 000 | 141 345 000 | 9 585 000 | 975 000 |
| 3 | B3-5 | Contribution to the European parties | p.m. | p.m. | 7 000 000 | 6 300 000 | 7 000 000 | 6 300 000 |
| | | B3 — Subtotal | 862 840 000 | 786 350 000 | 918 710 600 | 898 920 000 | 55 870 600 | 112 570 000 |
| | B4 | Energy, euratom nuclear safeguards and environment | | | | | | |
| 3 | B4-1 | Energy | 33 800 000 | 33 000 000 | 33 000 000 | 34 550 000 | - 800 000 | 1 550 000 |
| 3 | B4-2 | Euratom nuclear safeguards | 17 700 000 | 17 300 000 | 17 700 000 | 17 600 000 | 0 | 300 000 |
| 3 | B4-3 | Environment | 116 200 000 | 143 000 000 | 196 030 000 | 140 660 000 | 79 830 000 | - 2 340 000 |
| | | B4 — Subtotal | 167 700 000 | 193 300 000 | 246 730 000 | 192 810 000 | 79 030 000 | - 490 000 |

Summary of appropriations (cont'd)

| Heading in the financial perspective | Sub-section Title | Heading | Appropriations 2001 | | Appropriations 2002 | | Difference 2002/2001 | |
|--------------------------------------|-------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| | | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| | B5 | Consumer protection, internal market, industry and trans-European networks | | | | | | |
| 3 | B5-1 | Consumer policy and consumer health protection | 22 500 000 | 20 000 000 | 22 500 000 | 20 000 000 | 0 | 0 |
| 3 | B5-2 | Aid for reconstruction | 1 260 000 | 1 260 000 | 898 000 | 898 000 | - 362 000 | - 362 000 |
| 3 | B5-3 | Internal market | 159 280 000 | 159 852 000 | 184 805 000 | 167 260 000 | 25 525 000 | 7 408 000 |
| 3 | B5-4 | Industry | — | p.m. | — | 61 971 000 | | 61 971 000 |
| 3 | B5-5 | Labour market and technological innovation | 127 000 000 | 127 600 000 | 104 600 000 | 128 650 000 | - 22 400 000 | 1 050 000 |
| 3 | B5-6 | Statistical information | 32 600 000 | 31 000 000 | 34 000 000 | 31 500 000 | 1 400 000 | 500 000 |
| 3 | B5-7 | Trans-European networks | 665 000 000 | 608 200 000 | 677 000 000 | 600 930 000 | 12 000 000 | - 7 270 000 |
| 3 | B5-8 | Area of freedom, security and justice | 113 150 000 | 111 840 000 | 143 020 000 | 136 430 000 | 29 870 000 | 24 590 000 |
| 3 | B5-9 | Measures to combat fraud | 5 000 000 | 4 800 000 | 6 100 000 | 5 000 000 | 1 100 000 | 200 000 |
| | | B5 — Subtotal | 1 125 790 000 | 1 064 552 000 | 1 172 923 000 | 1 152 639 000 | 47 133 000 | 88 087 000 |
| | B6 | Research and technological development | | | | | | |
| 3 | B6-1 | Joint Research Centre — Staff and resources | 209 300 000 | 211 244 000 | 211 900 000 | 214 843 000 | 2 600 000 | 3 599 000 |
| 3 | B6-2 | Joint Research Centre Direct operation appropriations — Scientific and technical support for Community policies — EC framework programme (1998 to 2002) | 29 613 000 | 32 260 000 | 27 504 000 | 37 772 000 | - 2 109 000 | 5 512 000 |
| 3 | B6-3 | Joint Research Centre Direct operating appropriations EAEC framework programme (1998 to 2002) | 10 787 000 | 11 996 000 | 10 096 000 | 12 427 000 | - 691 000 | 431 000 |
| 3 | B6-4 | Joint Research Centre — Direct action — Completion of former joint and supplementary programmes and other Joint Research Centre activities | p.m. | 1 500 000 | p.m. | 1 958 000 | | 458 000 |

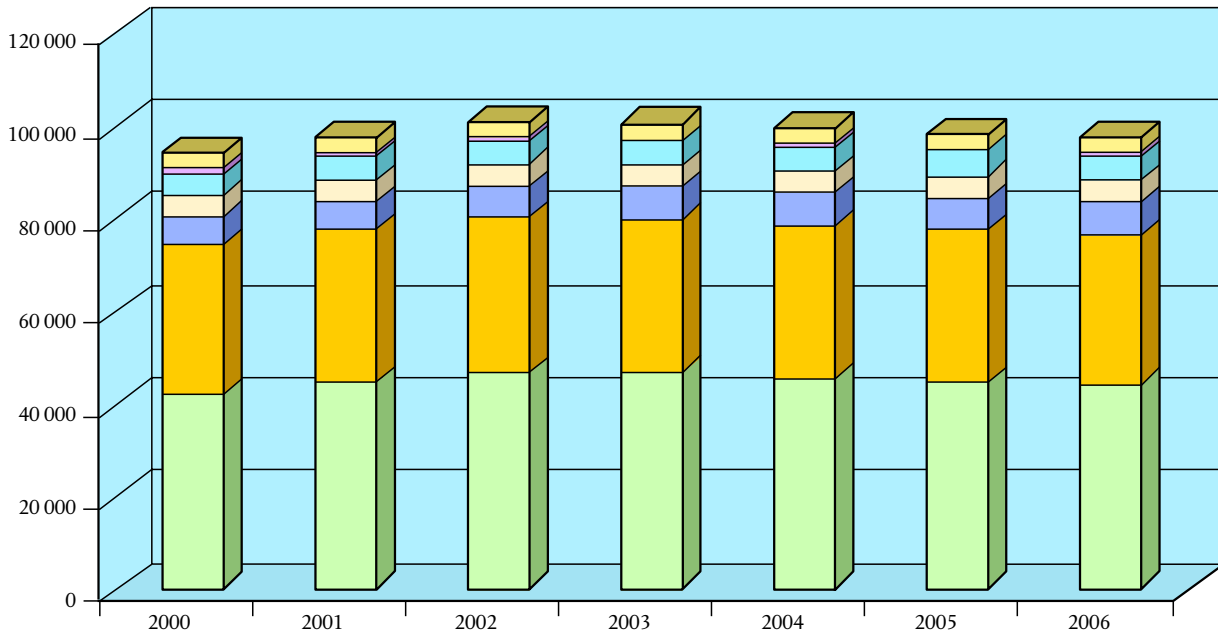
Summary of appropriations (cont'd)

| Heading in the financial perspective | Sub-section Title | Heading | Appropriations 2001 | | Appropriations 2002 | | Difference 2002/2001 | |
|--------------------------------------|-------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| | | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 3 | B6-5 | Indirect action (shared-cost projects) and concerted action Completion of earlier projects and other activities | p.m. | 693 512 000 | p.m. | 410 400 000 | | - 283 112 000 |
| 3 | B6-6 | Indirect action (shared-cost projects). Concerted actions — Fifth framework programme (1998 to 2002) | 3 670 300 000 | 2 659 488 000 | 3 805 500 000 | 3 074 287 600 | 135 200 000 | 414 799 600 |
| | | B6 — Subtotal | 3 920 000 000 | 3 610 000 000 | 4 055 000 000 | 3 751 687 600 | 135 000 000 | 141 687 600 |
| | B7 | External action | | | | | | |
| 7 | B7-0 | Pre-accession strategy | 3 259 000 000 | 2 114 210 000 | 3 349 000 000 | 2 615 482 000 | 90 000 000 | 501 272 000 |
| 4 | B7-1 | European Development Fund | p.m. | p.m. | p.m. | p.m. | | |
| 4 | B7-2 | Food aid and humanitarian aid | 928 000 000 | 873 000 000 | 896 845 000 | 862 655 000 | - 31 155 000 | - 10 345 000 |
| 4 | B7-3 | Cooperation with developing countries in Asia, Latin America and southern Africa, including South Africa | 904 250 000 | 757 000 000 | 959 461 500 | 931 946 000 | 55 211 500 | 174 946 000 |
| 4 | B7-4 | Cooperation with Mediterranean third countries and the Middle East | 896 320 000 | 459 350 000 | 861 320 000 | 683 690 000 | - 35 000 000 | 224 340 000 |
| 4 | B7-5 | Cooperation with partner countries in eastern Europe and central Asia and the western Balkan countries | 1 308 280 000 | 1 410 991 000 | 1 238 900 000 | 1 332 838 000 | - 69 380 000 | - 78 153 000 |
| 4 | B7-6 | Other cooperation measures | 388 540 000 | 380 040 000 | 419 578 500 | 411 160 500 | 31 038 500 | 31 120 500 |

Summary of appropriations (cont'd)

| Heading in the financial perspective | Sub-section Title | Heading | Appropriations 2001 | | Appropriations 2002 | | Difference 2002/2001 | |
|--------------------------------------|-------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|
| | | | Commitments | Payments | Commitments | Payments | Commitments | Payments |
| 4 | B7-7 | European initiative for democracy and human rights | 103 000 000 | 82 800 000 | 104 000 000 | 100 740 000 | 1 000 000 | 17 940 000 |
| 4 | B7-8 | External aspects of certain Community policies | 345 282 000 | 359 816 000 | 271 895 000 | 286 978 000 | - 73 387 000 | - 72 838 000 |
| 6 | B7-9 | Reserve | 208 000 000 | 208 000 000 | 213 000 000 | 213 000 000 | 5 000 000 | 5 000 000 |
| | | B7 — Subtotal | 8 340 672 000 | 6 645 207 000 | 8 314 000 000 | 7 438 489 500 | - 26 672 000 | 793 282 500 |
| | B8 | Common foreign and security policy | | | | | | |
| 4 | B8-0 | Common foreign and security policy | 36 000 000 | 35 000 000 | 30 000 000 | 35 000 000 | - 6 000 000 | 0 |
| | | B8 — Subtotal | 36 000 000 | 35 000 000 | 30 000 000 | 35 000 000 | - 6 000 000 | 0 |
| | B0 | Guarantees and reserves | | | | | | |
| 6 | B0-2 | Guarantees for borrowing and lending operations | 208 000 000 | 208 000 000 | 213 000 000 | 213 000 000 | 5 000 000 | 5 000 000 |
| 6 | B0-3 | Deficit carried over from previous year | p.m. | p.m. | p.m. | p.m. | | |
| 6 | B0-4 | Reserves and provisions | p.m. | p.m. | p.m. | p.m. | | |
| | | B0 — Subtotal | 208 000 000 | 208 000 000 | 213 000 000 | 213 000 000 | 5 000 000 | 5 000 000 |
| | | Part B — Total | 92 060 532 000 | 88 841 074 000 | 93 457 893 600 | 90 477 926 100 | 1 397 361 600 | 1 636 852 100 |
| 5 | | Other institutions | 1 721 782 540 | 1 721 782 540 | 1 789 191 482 | 1 789 191 482 | 67 408 942 | 67 408 942 |
| | | Grand Total | 96 999 472 837 | 93 780 014 837 | 98 634 726 842 | 95 654 759 342 | 1 635 254 005 | 1 874 744 505 |

Financial perspective 2000-2006



| Appropriations for commitments | Current Prices | | | 2002 Price | | | |
|---|----------------|---------------|----------------|----------------|----------------|----------------|----------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| 1. Agriculture | 41 738 | 44 530 | 46 587 | 46 449 | 45 377 | 44 497 | 44 209 |
| Agricultural expenditure (except rural development) | 37 352 | 40 035 | 41 992 | 41 843 | 40 761 | 39 870 | 39 572 |
| Rural development and accompanying measures | 4 386 | 4 495 | 4 595 | 4 606 | 4 616 | 4 627 | 4 637 |
| 2. Structural operations | 32 678 | 32 720 | 33 638 | 33 308 | 32 998 | 32 735 | 31 955 |
| Structural Funds | 30 019 | 30 005 | 30 849 | 30 519 | 30 316 | 30 053 | 29 278 |
| Cohesion Fund | 2 659 | 2 715 | 2 789 | 2 789 | 2 682 | 2 682 | 2 677 |
| 3. Internal policies ⁽¹⁾ | 6 031 | 6 272 | 6 558 | 6 676 | 6 793 | 6 910 | 7 038 |
| 4. External action | 4 627 | 4 735 | 4 873 | 4 884 | 4 895 | 4 905 | 4 916 |
| 5. Administration ⁽²⁾ | 4 638 | 4 776 | 5 012 | 5 119 | 5 225 | 5 332 | 5 439 |
| 6. Reserves | 906 | 916 | 676 | 426 | 426 | 426 | 426 |
| Monetary reserve | 500 | 500 | 250 | | | | |
| Guarantee reserve | 203 | 208 | 213 | 213 | 213 | 213 | 213 |
| Emergency aid reserve | 203 | 208 | 213 | 213 | 213 | 213 | 213 |
| 7. Pre-accession aid | 3 174 | 3 240 | 3 328 | 3 328 | 3 328 | 3 328 | 3 328 |
| Agriculture | 529 | 540 | 555 | 555 | 555 | 555 | 555 |
| Pre-accession structural instrument | 1 058 | 1 080 | 1 109 | 1 109 | 1 109 | 1 109 | 1 109 |
| PHARE (applicant countries) | 1 587 | 1 620 | 1 664 | 1 664 | 1 664 | 1 664 | 1 664 |
| Appropriations for commitments — Total | 93 792 | 97 189 | 100 672 | 100 190 | 99 042 | 98 133 | 97 311 |
| Appropriations for payments — Total | 91 322 | 94 730 | 100 078 | 100 795 | 97 645 | 95 789 | 95 217 |
| Appropriations for payments as % of GNP | 1,10 % | 1,09 % | 1,10 % | 1,08 % | 1,02 % | 0,97 % | 0,95 % |
| Available for accession (appropriations for payments) | | | 4 397 | 7 125 | 9 440 | 12 146 | 15 097 |
| Agriculture | | | 1 698 | 2 154 | 2 600 | 3 109 | 3 608 |
| Other expenditure | | | 2 699 | 4 971 | 6 840 | 9 037 | 11 489 |
| Ceiling, appropriations for payments | 91 322 | 94 730 | 104 475 | 107 920 | 107 085 | 107 935 | 110 314 |
| Ceiling, payments, as % of GNP | 1,12 % | 1,11 % | 1,14 % | 1,15 % | 1,12 % | 1,10 % | 1,09 % |
| Margin for contingencies | 0,15 % | 0,16 % | 0,13 % | 0,12 % | 0,15 % | 0,17 % | 0,18 % |
| Own resources ceiling | 1,27 % | 1,27 % | 1,27 % | 1,27 % | 1,27 % | 1,27 % | 1,27 % |

⁽¹⁾ Under Article 2 of Decision No 182/1999/EC of the European Parliament and of the Council and Article 2 of Council Decision 1999/64 Euratom (OJ L 26, 1.2.1999, p.1 and p.34), the share of expenditure available for research over the period 2000-2002 comes to EUR 11 510 million at current prices.

⁽²⁾ Expenditure on pensions included within the ceiling for this heading is calculated net of staff contributions to the pension scheme, with a maximum of EUR 1 100 million at 1999 prices for the period 2000-2006.

Figures by financial perspective heading

| Heading | Budget 2001 | Financial perspective 2002 ⁽¹⁾ | Budget 2002 | Difference | |
|---|------------------------------|---|------------------------------|---------------|----------------------|
| | | | | in % | amount |
| | (1) | (2) | (3) | 3 : 1 | 3 - 1 |
| <i>Appropriations for commitments</i> | | | | | |
| 1. Agriculture | 44 023 700 000 | 46 587 000 000 | 44 255 080 000 | 0,53 % | 231 380 000 |
| — Agricultural expenditure (out of rural development) | 39 528 700 000 | 41 992 000 000 | 39 660 080 000 | 0,33 % | 131 380 000 |
| — Rural development and accompanying measures | 4 495 000 000 | 4 595 000 000 | 4 595 000 000 | 2,22 % | 100 000 000 |
| Margin | 506 300 000 | | 2 331 920 000 | | |
| 2. Structural operations | 32 720 000 000 | 33 638 000 000 | 33 838 000 000 | 3,42 % | 1 118 000 000 |
| — Structural Funds | 30 005 000 000 | 30 849 000 000 | 31 049 000 000 | 3,48 % | 1 044 000 000 |
| — Cohesion Fund | 2 715 000 000 | 2 789 000 000 | 2 789 000 000 | 2,73 % | 74 000 000 |
| Margin | 0 | | – 200 000 000 ⁽²⁾ | | |
| 3. Internal policies | 6 232 160 000 | 6 558 000 000 | 6 557 813 600 | 5,23 % | 325 653 600 |
| Margin | 39 840 000 | | 186 400 | | |
| 4. External action | 4 928 672 000 | 4 873 000 000 | 4 803 000 000 | – 2,55 % | – 125 672 000 |
| Margin | – 193 672 000 ⁽²⁾ | | 70 000 000 | | |
| 5. Administration | 4 938 940 837 | 5 179 000 000 | 5 176 833 242 | 4,82 % | 237 892 405 |
| Margin | 59 163 | | 2 166 758 | | |
| 6. Reserves | 916 000 000 | 676 000 000 | 676 000 000 | – 26,20 % | – 240 000 000 |
| — Monetary reserve | 500 000 000 | 250 000 000 | 250 000 000 | – 50,00 % | – 250 000 000 |
| — Guarantee reserve | 208 000 000 | 213 000 000 | 213 000 000 | 2,40 % | 5 000 000 |
| — Emergency aid reserve | 208 000 000 | 213 000 000 | 213 000 000 | 2,40 % | 5 000 000 |
| Margin | 0 | | 0 | | |
| 7. Pre-accession aid | 3 240 000 000 | 3 328 000 000 | 3 328 000 000 | 2,72 % | 88 000 000 |
| — Agriculture | 540 000 000 | 555 000 000 | 555 000 000 | 2,78 % | 15 000 000 |
| — Pre-accession structural instrument | 1 080 000 000 | 1 109 000 000 | 1 109 000 000 | 2,69 % | 29 000 000 |
| — PHARE (applicant countries) | 1 620 000 000 | 1 664 000 000 | 1 664 000 000 | 2,72 % | 44 000 000 |
| Margin | 0 | | 0 | | |
| Appropriations for commitments — Total | 96 999 472 837 | 100 839 000 000 | 98 634 726 842 | 1,69 % | 1 635 254 005 |
| Margin | 352 527 163 | | 2 204 273 158 | | |
| <i>Appropriations for payments</i> | | | | | |
| Appropriations for payments — Total | 93 780 014 837 | 100 245 000 000 | 95 654 759 342 | 2,00 % | 1 874 744 505 |
| Margin | 1 112 985 163 | | 4 590 240 658 | | |
| Appropriations for payments as % of GNP | 1,08 % | 1,08 % | 1,03 % | | |

⁽¹⁾ Including EUR 167 million in staff contributions to the pension scheme.

⁽²⁾ After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.

**Figures by financial perspective heading
with subdivisions**

| Heading | Budget 2001 | Financial perspective 2002 ⁽¹⁾ | Budget 2002 | Difference | |
|--|-----------------------|---|-------------------------------------|---------------|----------------------|
| | | | | in % | amount |
| | (1) | (2) | (3) | 3 : 1 | 3 - 1 |
| <i>Appropriations for commitments</i> | | | | | |
| 1. Agriculture | | | | | |
| — Agricultural expenditure (out of rural development) (Titles B1-1 to B1-3) | 39 528 700 000 | 41 992 000 000 | 39 660 080 000 | 0,33 % | 131 380 000 |
| — Rural development and accompanying measures (Title B1-4) | 4 495 000 000 | 4 595 000 000 | 4 595 000 000 | 2,22 % | 100 000 000 |
| Heading 1 — Total | 44 023 700 000 | 46 587 000 000 | 44 255 080 000 | 0,53 % | 231 380 000 |
| <i>Margin</i> | <i>506 300 000</i> | | <i>2 331 920 000</i> | | |
| 2. Structural operations | | | | | |
| — Objective 1 (Chapter B2-1 0) | 20 832 000 000 | | 21 329 627 745 | 2,39 % | 497 627 745 |
| — Objective 2 (Chapter B2-1 1) | 3 613 000 000 | | 3 729 793 231 | 3,23 % | 116 793 231 |
| — Objective 3 (Chapter B2-1 2) | 3 575 000 000 | | 3 646 007 301 | 1,99 % | 71 007 301 |
| — Other structural operations (outside Objective 1 regions) (Chapter B2-1 3) | 164 000 000 | | 168 900 000 | 2,99 % | 4 900 000 |
| — Community initiatives (Chapter B2-1 4) | 1 683 000 000 | | 1 860 322 000 | 10,54 % | 177 322 000 |
| — Innovation schemes and technical assistance (Chapter B2-1 6) | 138 000 000 | | 144 349 723 | 4,60 % | 6 349 723 |
| — Other specific structural operation (Title B2-2) | | | 170 000 000 | | 170 000 000 |
| Structural Funds — Subtotal | 30 005 000 000 | 30 849 000 000 | 31 049 000 000 | 3,48 % | 1 044 000 000 |
| — Cohesion Fund (Title B2-3) | 2 715 000 000 | 2 789 000 000 | 2 789 000 000 | 2,73 % | 74 000 000 |
| Heading 2 — Total | 32 720 000 000 | 33 638 000 000 | 33 838 000 000 | 3,42 % | 1 118 000 000 |
| <i>Margin</i> | <i>0</i> | | <i>- 200 000 000 ⁽²⁾</i> | | |
| 3. Internal policies | | | | | |
| — Research and technological development (Subsection B6) | 3 920 000 000 | | 4 055 000 000 | 3,44 % | 135 000 000 |
| — Other agricultural operations (Title B2-5) | 54 575 000 | | 55 320 000 | 1,37 % | 745 000 |
| — Other regional operations (Title B2-6) | 15 000 000 | | 15 000 000 | | |
| — Transport (Title B2-7) | 25 205 000 | | 29 000 000 | 15,06 % | 3 795 000 |
| — Other measures concerning fisheries and the sea (Title B2-9) | 61 050 000 | | 65 130 000 | 6,68 % | 4 080 000 |
| — Education, vocational training and youth (Title B3-1) | 491 320 000 | | 523 350 000 | 6,52 % | 32 030 000 |
| — Culture and audiovisual media (Title B3-2) | 120 100 000 | | 116 700 000 | - 2,83 % | - 3 400 000 |
| — Information and communication (Title B3-3) | 103 050 000 | | 113 705 600 | 10,34 % | 10 655 600 |
| — Social dimension and employment (Title B3-4) | 148 370 000 | | 157 955 000 | 6,46 % | 9 585 000 |
| — Contribution to European political parties (Title B3-5) | p.m. | | 7 000 000 | | 7 000 000 |
| — Energy (Title B4-1) | 33 800 000 | | 33 000 000 | - 2,37 % | - 800 000 |
| — Euratom nuclear safety (Title B4-2) | 17 700 000 | | 17 700 000 | | |
| — Environment (Title B4-3) | 116 200 000 | | 196 030 000 | 68,70 % | 79 830 000 |

**Figures by financial perspective heading
with subdivisions (cont'd)**

| Heading | Budget 2001 | Financial perspective 2002 ⁽¹⁾ | Budget 2002 | Difference | |
|---|----------------------|---|----------------------|---------------|--------------------|
| | | | | in % | amount |
| | (1) | (2) | (3) | 3 : 1 | 3 - 1 |
| — Consumer policy and consumer health protection (Title B5-1) | 22 500 000 | | 22 500 000 | | |
| — Aid for reconstruction (Title B5-2) | 1 260 000 | | 898 000 | - 28,73 % | - 362 000 |
| — Internal market (Title B5-3) | 159 280 000 | | 184 805 000 | 16,03 % | 25 525 000 |
| — Industry (Title B5-4) | — | | — | | |
| — Labour market and technological innovation (Title B5-5) | 127 000 000 | | 104 600 000 | - 17,64 % | - 22 400 000 |
| — Statistical information (Title B5-6) | 32 600 000 | | 34 000 000 | 4,29 % | 1 400 000 |
| — Trans-European networks (Title B5-7) | 665 000 000 | | 677 000 000 | 1,80 % | 12 000 000 |
| — Area of freedom, security and justice (Title B5-8) | 113 150 000 | | 143 020 000 | 26,40 % | 29 870 000 |
| — Measures to combat fraud (Title B5-9) | 5 000 000 | | 6 100 000 | 22,00 % | 1 100 000 |
| Heading 3 — Total | 6 232 160 000 | 6 558 000 000 | 6 557 813 600 | 5,23 % | 325 653 600 |
| <i>Margin</i> | 39 840 000 | | 186 400 | | |
| 4. External action | | | | | |
| — European Development Fund (Title B7-1) | p.m. | | p.m. | | |
| — Food aid and support operations (Chapter B7-2 0) | 455 000 000 | | 455 000 000 | | |
| — Humanitarian aid (Chapter B7-2 1) | 473 000 000 | | 441 845 000 | - 6,59 % | - 31 155 000 |
| — Cooperation with Asian developing countries (Chapter B7-3 0) | 446 000 000 | | 488 000 000 | 9,42 % | 42 000 000 |
| — Cooperation with Latin American developing countries (Chapter B7-3 1) | 336 250 000 | | 346 671 500 | 3,10 % | 10 421 500 |
| — Cooperation with countries of southern Africa and South Africa (Chapter B7-3 2) | 122 000 000 | | 124 790 000 | 2,29 % | 2 790 000 |
| — Cooperation with Mediterranean third countries and the Middle East (Chapter B7-4) | 896 320 000 | | 861 320 000 | - 3,90 % | - 35 000 000 |
| — European Bank for Reconstruction and Development (Chapter B7-5 1) | p.m. | | p.m. | | |
| — Assistance to partner countries in Eastern Europe and Central Asia (Chapter B7-5 2) | 469 280 000 | | 473 900 000 | 0,98 % | 4 620 000 |
| — Other Community measures in favour of the countries of central and eastern Europe, the new independent states and the countries of the western Balkans (Chapter B7-5 3) | — | | — | | |
| — Cooperation with the Balkan countries (Chapter B7-5 4) | 839 000 000 | | 765 000 000 | - 8,82 % | - 74 000 000 |
| — Other cooperation measures (Title B7-6) | 388 540 000 | | 419 578 500 | 7,99 % | 31 038 500 |
| — European initiative for democracy and human rights (Title 7-7) | 103 000 000 | | 104 000 000 | 0,97 % | 1 000 000 |

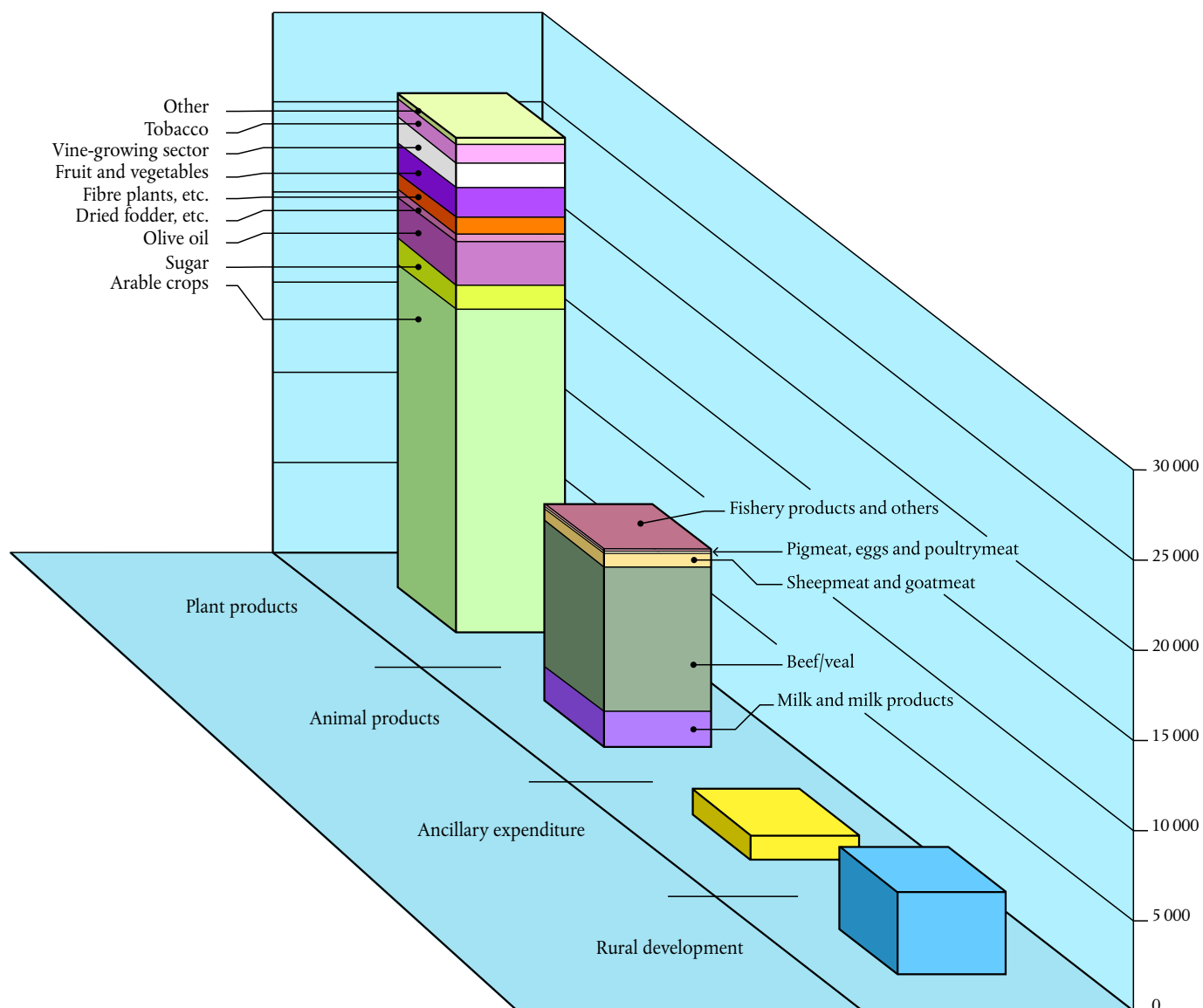
**Figures by financial perspective heading
with subdivisions (cont'd)**

| Heading | Budget 2001 | Financial perspective 2002 ⁽¹⁾ | Budget 2002 | Difference | |
|---|------------------------------|---|-----------------------|------------------|----------------------|
| | | | | in % | amount |
| | (1) | (2) | (3) | 3 : 1 | 3 - 1 |
| — International fisheries agreements (Chapter B7-8 0) | 273 440 000 | | 193 193 000 | - 29,35 % | - 80 247 000 |
| — External aspects of certain Community policies (Chapters B7-8 1 to B7-8 7) | 71 842 000 | | 78 702 000 | 9,55 % | 6 860 000 |
| — Common foreign and security policy (Subsection B8) | 36 000 000 | | 30 000 000 | - 16,67 % | - 6 000 000 |
| — Mediterranean countries pre-accession strategy (Chapters B7-0 4 and B7-0 5) | 19 000 000 | | 21 000 000 | 10,53 % | 2 000 000 |
| Heading 4 — Total | 4 928 672 000 | 4 873 000 000 | 4 803 000 000 | - 2,55 % | - 125 672 000 |
| Margin | - 193 672 000 ⁽²⁾ | | 70 000 000 | | |
| 5. Administration | | | | | |
| — Part A (excluding pensions) | 2 598 831 297 | | 2 699 542 760 | 3,88 % | 100 711 463 |
| — Other institutions (excluding pensions) | 1 721 782 540 | | 1 789 191 482 | 3,92 % | 67 408 942 |
| — Pensions (all institutions) | 618 327 000 | | 688 099 000 | 11,28 % | 69 772 000 |
| Heading 5 — Total | 4 938 940 837 | 5 179 000 000 | 5 176 833 242 | 4,82 % | 237 892 405 |
| Margin | 59 163 | | 2 166 758 | | |
| 6. Reserves | | | | | |
| — Monetary reserve (Title B1-6) | 500 000 000 | 250 000 000 | 250 000 000 | - 50,00 % | - 250 000 000 |
| — Guarantee reserve (Chapters B0-2 3 and B0-2 4) | 208 000 000 | 213 000 000 | 213 000 000 | 2,40 % | 5 000 000 |
| — Emergency aid reserve (Chapter B7-9 1) | 208 000 000 | 213 000 000 | 213 000 000 | 2,40 % | 5 000 000 |
| Heading 6 — Total | 916 000 000 | 676 000 000 | 676 000 000 | - 26,20 % | - 240 000 000 |
| Margin | 0 | | 0 | | |
| 7. Pre-accession aid | | | | | |
| — Agriculture (Chapter B7-0 1) | 540 000 000 | 555 000 000 | 555 000 000 | 2,78 % | 15 000 000 |
| — Pre-accession structural instrument (Chapter B7-0 2) | 1 080 000 000 | 1 109 000 000 | 1 109 000 000 | 2,69 % | 29 000 000 |
| — PHARE (applicant countries) (Chapter B7-0 3) | 1 620 000 000 | 1 664 000 000 | 1 664 000 000 | 2,72 % | 44 000 000 |
| Heading 7 — Total | 3 240 000 000 | 3 328 000 000 | 3 328 000 000 | 2,72 % | 88 000 000 |
| Margin | 0 | | 0 | | |
| Appropriations for commitments - Total | 96 999 472 837 | 100 839 000 000 | 98 634 726 842 | 1,69 % | 1 635 254 005 |
| Margin | 352 527 163 | | 2 204 273 158 | | |
| Compulsory expenditure | 41 389 082 000 | | 41 295 667 100 | - 0,23 % | - 93 414 900 |
| Non-compulsory expenditure | 55 610 390 837 | | 57 339 059 742 | 3,11 % | 1 728 668 905 |
| Appropriations for payments - Total | 93 780 014 837 | 100 245 000 000 | 95 654 759 342 | 2,00 % | 1 874 744 505 |
| Margin | 1 112 985 163 | | 4 590 240 658 | | |
| Compulsory expenditure | 41 462 391 000 | | 41 365 063 100 | - 0,23 % | - 97 327 900 |
| Non-compulsory expenditure | 52 317 623 837 | | 54 289 696 242 | 3,77 % | 1 972 072 405 |

⁽¹⁾ Including EUR 167 million in staff contributions to the pension scheme.

⁽²⁾ After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.

Budget 2002 Common agricultural policy



(EUR million)

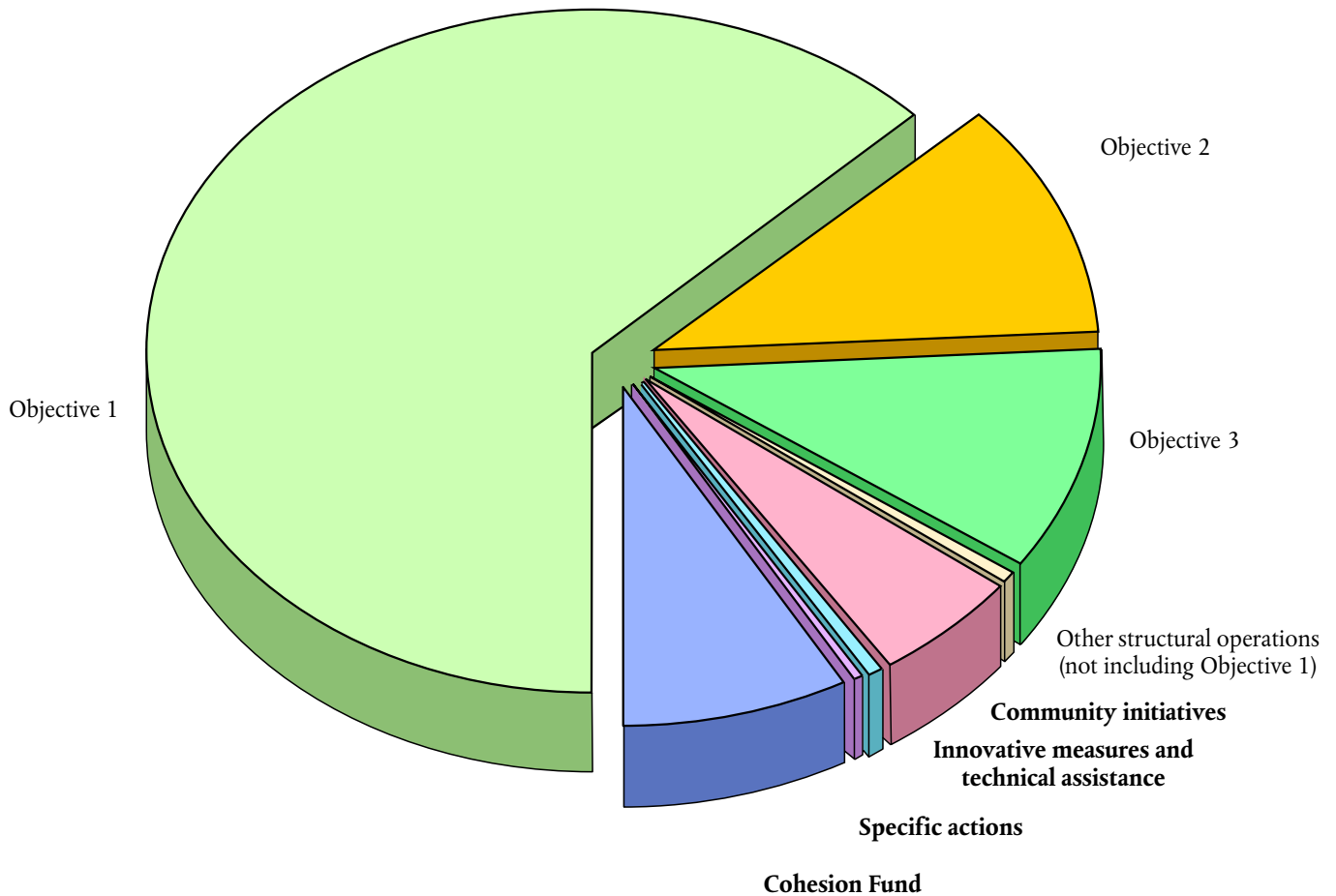
| EAGGF Guarantee Section | Amount | % |
|-------------------------------------|---------------|-------------|
| Plant products (Title 1) | 27 349 | 61,8 |
| Arable crops | 17 916 | 40,5 |
| Sugar | 1 401 | 3,2 |
| Olive oil | 2 366 | 5,3 |
| Dried fodder and grain legumes | 385 | 0,9 |
| Fibre plants and silkworms | 956 | 2,2 |
| Fruit and vegetables | 1 650 | 3,7 |
| Products of the vine-growing sector | 1 392 | 3,1 |
| Tobacco | 983 | 2,2 |
| Other plant sectors or products | 300 | 0,7 |

| EAGGF Guarantee Section | Amount | % |
|--|---------------|--------------|
| Animal products (Title 2) | 10 860 | 24,5 |
| Milk and milk products | 1 912 | 4,3 |
| Beef/veal | 8 095 | 18,3 |
| Sheepmeat and goatmeat | 672 | 1,5 |
| Pigmeat, eggs and poultrymeat | 164 | 0,4 |
| Fishery products and others | 17 | 0,0 |
| Ancillary expenditure (Title 3) | 1 451 | 3,3 |
| Subheading 1a — Total | 39 660 | 89,6 |
| Rural development (title 4) | 4 595 | 10,4 |
| Subheading 1b — Total | 4 595 | 10,4 |
| Total | 44 255 | 100,0 |

**Budget 2002
Structural operations**

STRUCTURAL FUNDS

Community support frameworks

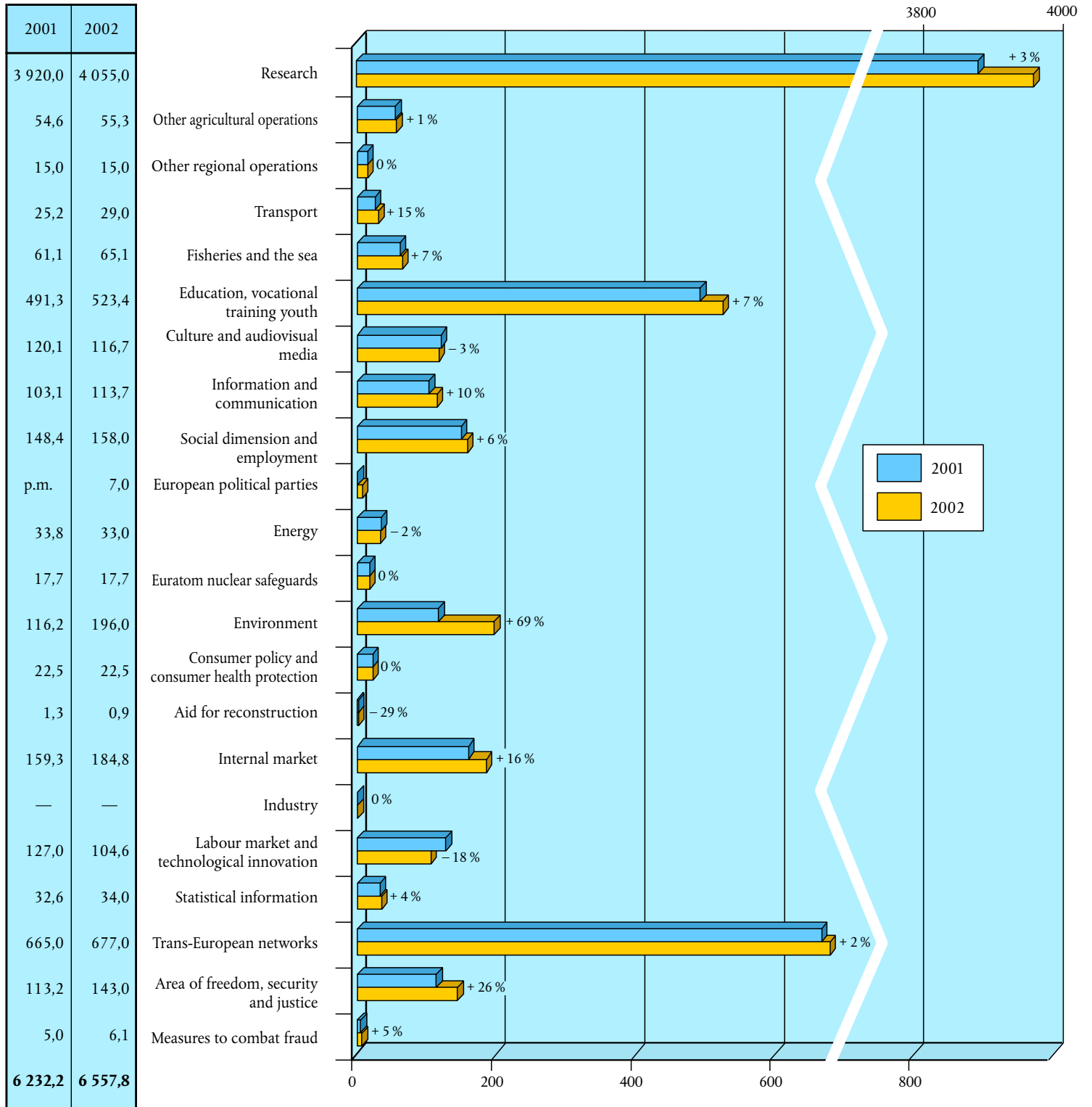


(EUR million)

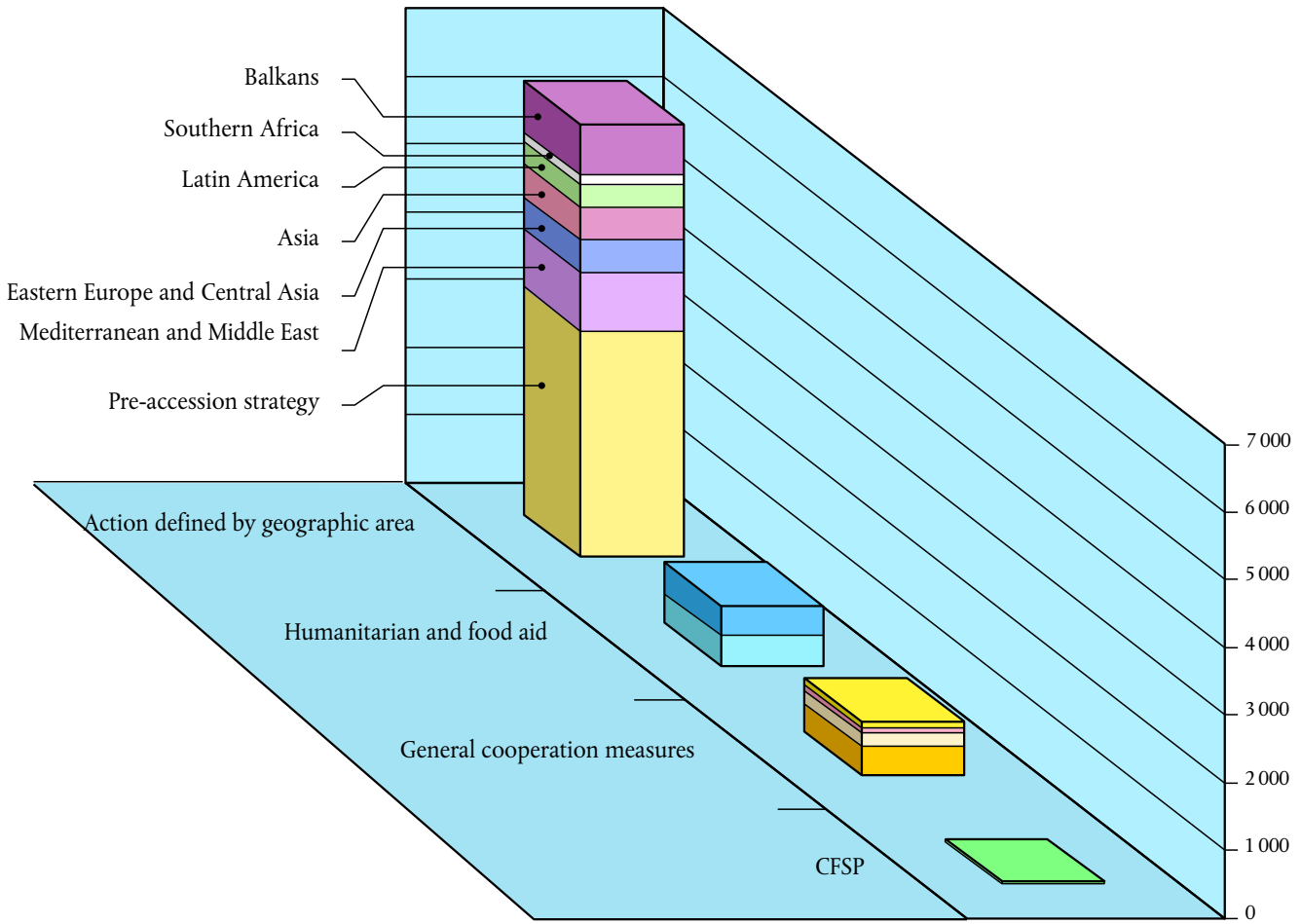
| | | | | | Amount | % |
|---|---------|-------------------|----------|---------|-----------------|----------------|
| Structural Funds | | | | | 31 049,0 | 91,8 % |
| <i>Community support frameworks</i> | | | | | | |
| | | EAGGF Guidance | FIFG | ERDF | ESF | |
| Objective 1 | 2 638,9 | 387,9 | 13 453,0 | 4 849,8 | 21 329,6 | 63,0 % |
| Objective 2 | | | 3 262,8 | 467,0 | 3 729,8 | 11,0 % |
| Objective 3 | | | | 3 646,0 | 3 646,0 | 10,8 % |
| Other structural operations (not including Objective 1) | | 168,9 | | | 168,9 | 0,5 % |
| <i>CSF subtotal</i> | 2 638,9 | 556,8 | 16 715,8 | 8 962,9 | 28 874,3 | 85,3 % |
| Community initiatives | | | | | 1 860,3 | 5,5 % |
| Innovative measures and technical assistance | | | | | 144,4 | 0,4 % |
| Specific actions | | | | | 170,0 | 0,5 % |
| Cohesion Fund | | | | | 2 789,0 | 8,2 % |
| Total | | | | | 33 838,0 | 100,0 % |

**Budget 2002
Internal policies**

(EUR million)



Budget 2002
External action and pre-accession aid

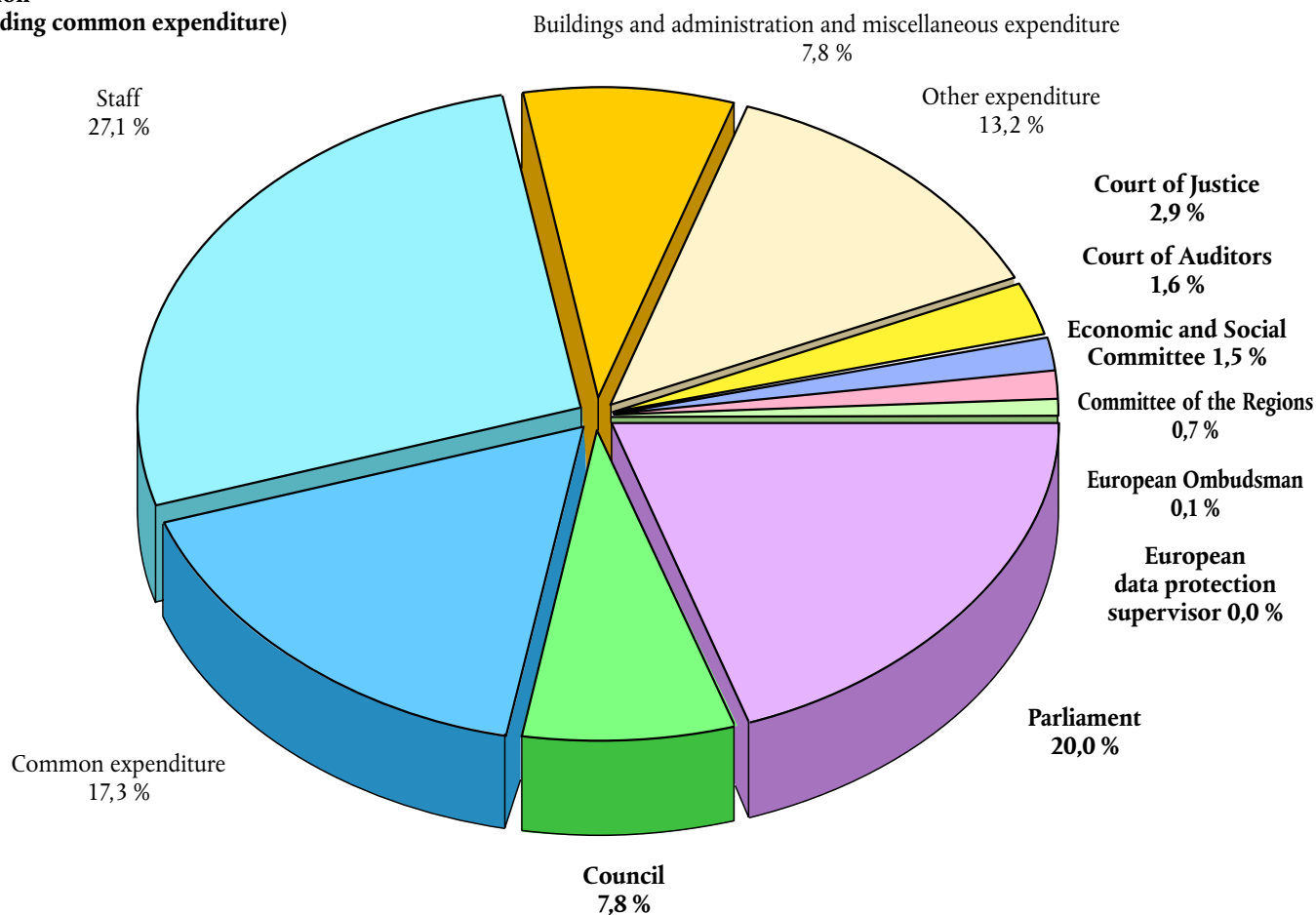


(EUR million)

| External action | Amount | % |
|---|----------------|----------------|
| Action defined by geographical area | | |
| Pre-accession strategy (B7-0) | 3 328,0 | 40,9 % |
| Pre-accession aid (Mediterranean countries) (B7-0) | 21,0 | 0,2 % |
| Cooperation with Mediterranean third countries and the Middle East (B7-4) | 861,3 | 10,6 % |
| Assistance to partner countries in Eastern Europe and Central Asia (B7-5 2) | 473,9 | 5,8 % |
| Cooperation with Asia (B7-3 0) | 488,0 | 6,0 % |
| Cooperation with Latin America (B7-3 1) | 346,7 | 4,3 % |
| Cooperation with southern Africa and South Africa (B7-3 2) | 124,8 | 1,5 % |
| Cooperation with the Balkans (B7-5 4) | 765,0 | 9,4 % |
| Food aid and humanitarian aid operations | | |
| Food aid and support operations (B7-2 0) | 455,0 | 5,6 % |
| Humanitarian aid (B7-2 1) | 441,8 | 5,4 % |
| General cooperation measures | | |
| Other cooperation measures (B7-6, B7-5 1, B7-5 3) | 419,6 | 5,2 % |
| International fisheries agreements (B7-8 0) | 193,2 | 2,4 % |
| External aspects of certain Community policies (B7-8 1 to B7-8 7) | 78,7 | 1,0 % |
| European initiative for democracy and human rights (B7-7) | 104,0 | 1,3 % |
| CFSP (Common foreign and security policy) (B8-0) | 30,0 | 0,4 % |
| Total | 8 131,0 | 100,0 % |

Budget 2002 Administrative expenditure of the institutions

**Commission
(not including common expenditure)**

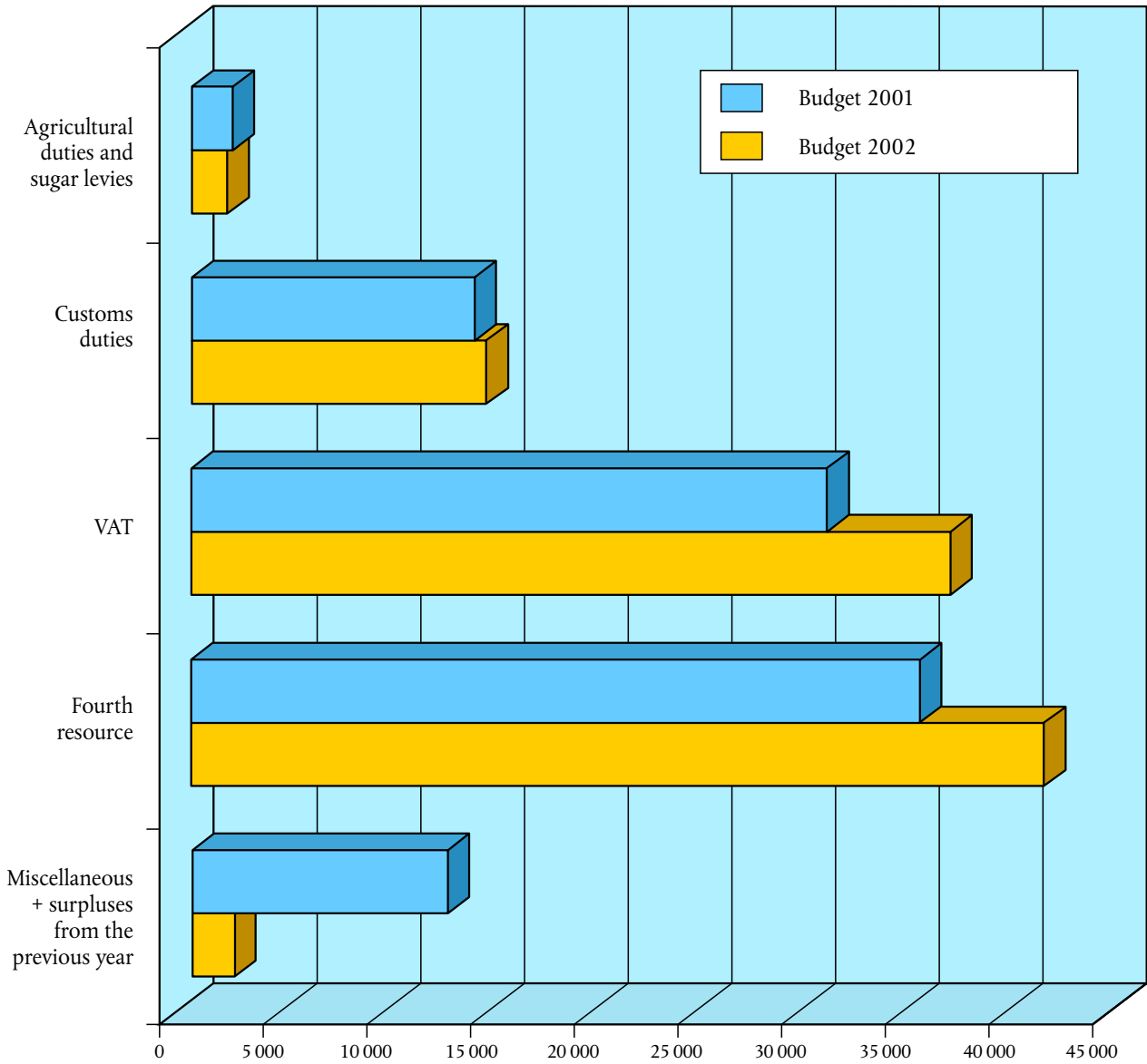


(EUR million)

| | Budget 2002 Commitments = Payments | |
|---|---------------------------------------|--------------|
| | Amount | % |
| Parliament | 1 035,0 | 20,0 |
| Council | 401,9 | 7,8 |
| Commission, of which: | 3 387,6 | 65,4 |
| Common expenditure | 896,5 | 17,3 |
| — Pensions (A-1 9) | 688,0 | 13,3 |
| — European Schools (A-3 2 7) | 108,0 | 2,1 |
| — Publications Office (A-3 4 2) | 60,7 | 1,2 |
| — European Anti-fraud Office (A-3 6) | 39,7 | 0,8 |
| Expenditure relating to persons working with the institution (A-1 0 to A-1 7) | 1 403,4 | 27,1 |
| Buildings, equipment and miscellaneous operating expenditure (A-2) | 403,4 | 7,8 |
| Other expenditure | 684,4 | 13,2 |
| Court of Justice | 148,0 | 2,9 |
| Court of Auditors | 84,8 | 1,6 |
| Economic and Social Committee | 78,0 | 1,5 |
| Committee of the Regions | 36,4 | 0,7 |
| European Ombudsman | 3,9 | 0,1 |
| European Data protection supervisor | 1,3 | 0,0 |
| Total | 5 176,8 | 100,0 |

2001 and 2002 budgets Breakdown by type of revenue

(EUR million)



| Type of revenue | Budget 2001 | | Budget 2002 | |
|--|-----------------|--------------|-----------------|--------------|
| | EUR million | % | EUR million | % |
| Agricultural duties and sugar levies | 1 967,7 | 2,1 % | 1 703,4 | 1,8 % |
| Customs duties | 13 632,8 | 14,5 % | 14 189,3 | 14,8 % |
| VAT | 30 691,4 | 32,7 % | 36 603,9 | 38,3 % |
| Fourth resource | 35 177,9 | 37,5 % | 41 147,6 | 43,0 % |
| Miscellaneous + surpluses from the previous year | 12 310,2 | 13,1 % | 2 010,6 | 2,1 % |
| Total | 93 780,0 | 100,0 | 95 654,8 | 100,0 |

**Section III: Commission
2002 Budget by Policy Area**

(commitment appropriations, EUR million, posts and/or man/years)

| Policy area | Budget 2002 | | | |
|--|-------------------------|-------------------------------|-----------------|--------------------------------|
| | Financial interventions | Mgmt & support ⁽¹⁾ | Total | Human resources ⁽²⁾ |
| Economic and Financial Affairs | 442,1 | 52,1 | 494,2 | 469 |
| Enterprise | 172,0 | 119,0 | 291,0 | 856 |
| Competition | 0,0 | 73,9 | 73,9 | 595 |
| Employment and Social Affairs | 9 629,0 | 109,4 | 9 738,4 | 669 |
| Agriculture and Rural Development | 47 456,1 | 135,6 | 47 591,7 | 883 |
| Energy and Transport | 916,5 | 106,2 | 1 022,7 | 929 |
| Environment | 180,9 | 82,8 | 263,6 | 520 |
| Indirect Research | 2 303,8 | 220,3 | 2 524,1 | 1 578 |
| Information Society | 953,2 | 118,0 | 1 071,3 | 1 022 |
| Direct Research | 44,8 | 213,1 | 257,9 | 2 084 |
| Fisheries | 1 059,3 | 36,2 | 1 095,6 | 277 |
| Internal Market | 0,0 | 65,9 | 65,9 | 408 |
| Regional Policy | 21 728,6 | 79,1 | 21 807,8 | 514 |
| Taxation and Customs Union | 36,6 | 53,0 | 89,6 | 399 |
| Education and Culture | 665,6 | 115,1 | 780,7 | 653 |
| Media and Communication | 73,0 | 77,4 | 150,4 | 607 |
| Health and Consumer Protection | 637,2 | 106,8 | 744,0 | 696 |
| Justice and Home Affairs | 110,7 | 36,2 | 147,0 | 240 |
| External Relations ⁽³⁾ | 2 854,2 | 416,1 | 3 270,3 | 2 999 |
| Trade ⁽³⁾ | 7,6 | 59,6 | 67,1 | 482 |
| Development and Relations with A.C.P. Countries ^{(3) (4)} | 924,5 | 194,6 | 1 119,1 | 2 095 |
| Enlargement ⁽³⁾ | 1 692,9 | 124,1 | 1 816,9 | 796 |
| Humanitarian Aid | 646,7 | 24,0 | 670,8 | 151 |
| Fight against Fraud | 6,1 | 42,1 | 48,2 | 335 |
| Commission's Policy co-ordination and Legal Advice | 20,1 | 177,4 | 197,5 | 1 213 |
| Administration | 0,0 | 539,1 | 539,1 | 5 644 |
| Budget | 0,6 | 52,4 | 53,0 | 416 |
| Audit | 0,0 | 19,0 | 19,0 | 182 |
| Statistics | 39,9 | 77,6 | 117,4 | 699 |
| Pensions | 0,0 | 701,7 | 701,7 | 58 |
| Not attributed ⁽⁵⁾ | 0,0 | 15,8 | 15,8 | 69 |
| Total | 92 602,1 | 4 243,4 | 96 845,5 | 28 538 |

⁽¹⁾ Includes BA -lines, administrative expenditure for research and structural funds minibudgets, as well as salaries, building costs etc. administrative expenditure.

⁽²⁾ Includes statutory and support staff.

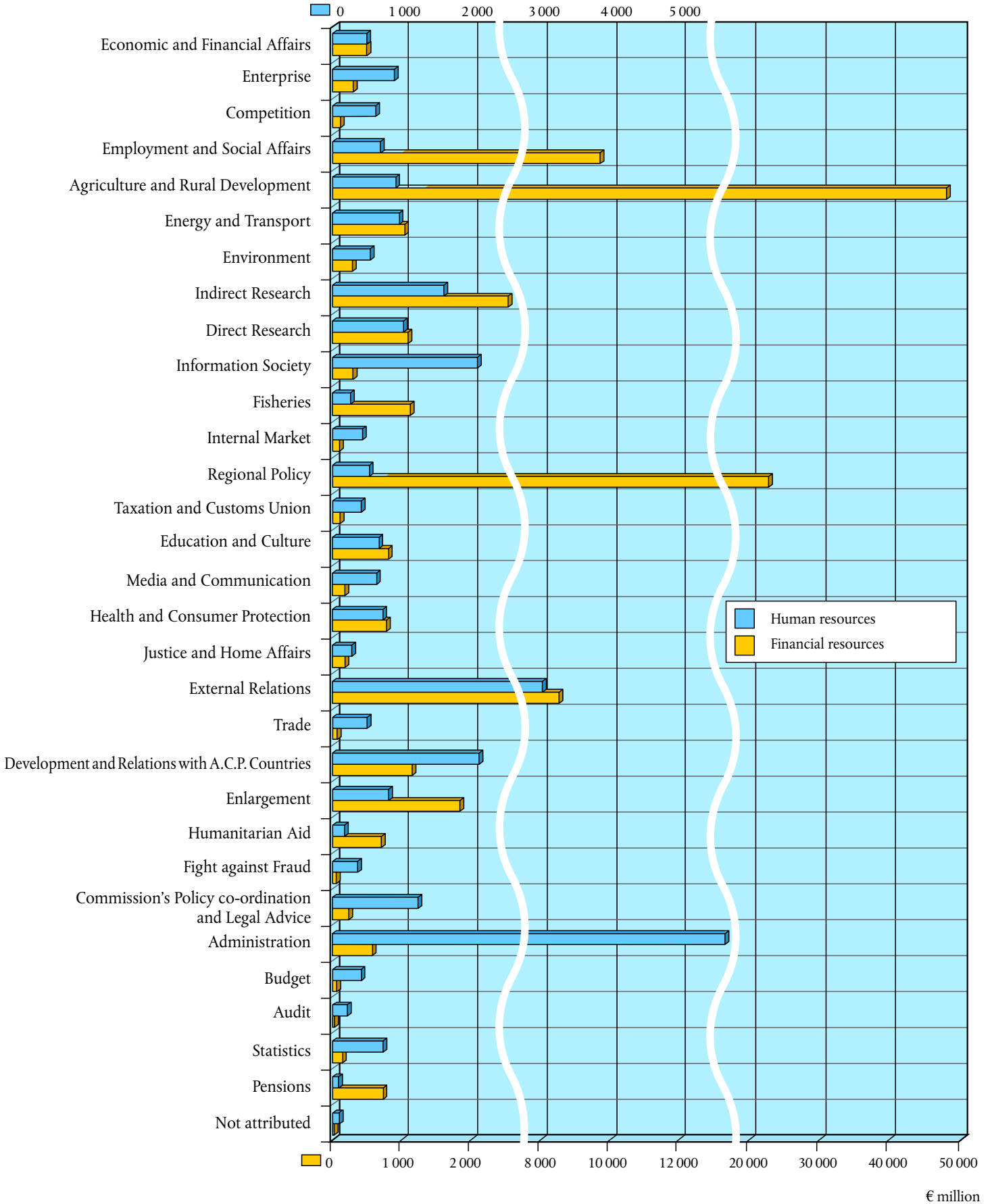
⁽³⁾ Includes the appropriations for and staff working in the EC delegations covered by Policy Area.

⁽⁴⁾ Including staff employed with European Development Fund.

⁽⁵⁾ Decentralised expenditure; not yet attributed to Policy Areas

**Section III: Commission
2002 Budget by Policy Area**

Human resources



Notes

Dotted lines for notes.

European Commission

General budget of the European Union for the financial year 2002

The figures

Luxembourg: Office for Official Publications of the European Communities

2002 — 27 pp. — 21 × 29.7 cm

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