



COMMISSION OF THE EUROPEAN COMMUNITIES

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Accompanying the

**20TH ANNUAL REPORT ON IMPLEMENTATION OF
THE STRUCTURAL FUNDS (2008)**

PARTS 4 - 6

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TABLE OF CONTENTS

Part 4: Financial Figures	3
Part 5: Use of Structural Funds in the 2000-2006 period by Objective and Field of Intervention	31
Part 6: Information on financial corrections and recoveries in the Structural Funds.....	57
1. Introduction.....	57
2. Financial correction activity and recoveries by Member States	58
2.1. Execution of financial corrections (withdrawals and recoveries) by Member States for the 2000-2006 period.....	58
2.1.1. <i>Withdrawals and recoveries deducted from statements of expenditure for 2008 and pending recoveries as at 31.12.2008</i>	59
Totals by Fund.....	59
2.1.2. Cumulative totals of withdrawals and recoveries for the entire 2000–2006 period up to the end of 2008.....	60
2.1.3 <i>Verifications of reported data on corrections</i>	62
3. Financial correction activity and recoveries by the Commission	63
3.1. Financial corrections	63
3.1.1. Financial corrections for the 2000-2006 programme period up to the end of 2008 ..	64
3.1.2. Financial corrections for the 1994-1999 programme period up to the end of 2008 ..	65
4. Conclusion	67

Part 4: Financial Figures

Financial execution 2008: Objective 1-3

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided	843.903.942,00	1.045.114.317,00	41.805.665,00	1.556.226,00	1.932.380.150,00					
	2.Committed	843.903.942,00	1.045.114.317,51	41.805.665,00	1.556.225,78	1.932.380.150,29					
	3.Paid	761.985.629,53	952.145.406,68	36.663.486,00	528.413,78	1.751.322.935,99	104.653.559,60	161.360.335,48	7.271.191,00		273.285.086,08
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	90,29 %	91,10 %	87,70 %	33,95 %	90,63 %					
Česka Republika	1.Decided	985.562.948,00	424.890.166,00	169.790.354,00	4.111.073,00	1.584.354.541,00					
	2.Committed	985.562.948,00	424.890.166,00	169.790.354,00	4.111.073,00	1.584.354.541,00					
	3.Paid	916.052.172,83	354.754.761,69	161.300.836,00	3.905.519,35	1.436.013.289,87	224.718.429,02	180.753.029,80	33.963.116,00	964.211,34	440.398.786,16
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	92,95 %	83,49 %	95,00 %	95,00 %	90,64 %					
Danmark	1.Decided	141.648.773,00	449.994.398,00			591.643.171,00					
	2.Committed	141.648.773,00	435.047.136,10			576.695.909,10		-14.947.262,41			-14.947.262,41
	3.Paid	124.425.292,37	362.762.350,49			487.187.642,86	9.511.219,68	46.301.848,66			55.813.068,34
	% (2)/(1)	100,00 %	96,68 %			97,47 %					
	% (3)/(1)	87,84 %	80,61 %			82,34 %					
Deutschland	1.Decided	15.424.973.509,00	11.289.253.220,00	3.417.719.969,00	91.495.213,00	30.223.441.911,00					
	2.Committed	15.424.968.135,68	11.289.253.220,85	3.417.719.968,00	91.495.212,58	30.223.436.537,11	-10.855.535,88				-10.855.535,88
	3.Paid	14.528.371.635,97	10.702.516.288,77	3.246.833.969,00	86.920.452,35	28.564.642.346,09	1.228.871.213,83	750.974.826,05	36.584.870,00		2.016.430.909,88
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	94,19 %	94,80 %	95,00 %	95,00 %	94,51 %					
Eesti	1.Decided	232.820.142,00	69.275.610,00	56.798.282,00	12.469.418,00	371.363.452,00					
	2.Committed	232.820.142,00	69.275.610,00	56.798.282,00	12.469.418,00	371.363.452,00					

	3.Paid	221.179.134,88	65.640.753,54	53.958.367,00	11.845.947,10	352.624.202,52	32.484.041,24	21.705.955,32	3.438.293,00	277.555,28	57.905.844,84
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	94,75 %	95,00 %	95,00 %	94,95 %					
Ellada	1.Decided	15.152.463.366,00	4.771.653.980,00	2.550.311.562,00	213.893.365,00	22.688.322.273,00					
	2.Committed	15.152.463.366,20	4.771.653.979,60	2.550.311.562,00	213.893.365,00	22.688.322.272,80				-9.718.535,00	-9.718.535,00
	3.Paid	13.680.516.229,40	4.443.823.678,41	2.345.121.427,00	178.470.655,10	20.647.931.989,91	2.763.919.466,85	972.346.042,95	462.908.568,00	28.646.994,71	4.227.821.072,51
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	90,29 %	93,13 %	91,95 %	83,44 %	91,01 %					
España	1.Decided	27.912.126.501,00	11.699.051.196,00	5.232.503.468,00	1.570.925.014,00	46.414.606.179,00					
	2.Committed	27.912.126.501,00	11.699.051.196,85	5.232.503.468,28	1.570.925.014,00	46.414.606.180,13		-15.121.832,29	-223.563,00		-15.345.395,29
	3.Paid	24.764.126.700,94	10.727.229.901,04	4.970.457.411,52	1.492.378.763,30	41.954.192.776,80	1.908.564.287,33	490.392.474,26	116.231.601,00	35.009.396,98	2.550.197.759,57
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	88,72 %	91,69 %	94,99 %	95,00 %	90,39 %					
EU Interregional cooperation.	1.Decided	368.097.434,00	193.663.365,00	43.782.029,00	3.457.172,00	609.000.000,00					
	2.Committed	368.097.434,00	193.663.365,00	43.782.029,00	3.457.172,00	609.000.000,00					
	3.Paid	349.692.562,30	183.980.196,75	41.592.927,00	3.284.313,40	578.549.999,45	26.019.186,06	8.817.466,74			34.836.652,80
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
France	1.Decided	8.168.904.146,78	6.667.306.240,41	670.263.108,00	33.842.296,00	15.540.315.791,19					
	2.Committed	8.168.145.416,71	6.667.306.240,41	670.263.108,00	33.842.296,00	15.539.557.061,12	-758.730,98				-758.730,98
	3.Paid	7.488.300.536,11	5.883.460.592,33	620.479.778,00	30.671.715,65	14.022.912.622,09	869.698.148,21	756.353.684,18	72.045.975,00	2.899.707,32	1.700.997.514,71
	% (2)/(1)	100,01 %	100,01 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	91,67 %	88,24 %	92,57 %	90,63 %	90,24 %					
Ireland	1.Decided	1.946.313.000,00	1.016.487.000,00	153.636.289,00	67.800.000,00	3.184.236.289,00					
	2.Committed	1.946.313.000,00	1.016.487.000,00	153.636.289,00	67.800.000,00	3.184.236.289,00					
	3.Paid	1.837.448.414,77	961.937.618,00	145.954.474,00	61.883.526,29	3.007.224.033,06	106.200.663,67	22.290.551,90	1.054.928,00	11.510.146,81	141.056.290,38
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	94,41 %	94,63 %	95,00 %	91,27 %	94,44 %					

Italia	1.Decided	18.639.088.813,00	8.457.731.299,00	3.258.998.890,00	305.882.017,61	30.661.701.019,61					
	2.Committed	18.639.088.813,00	8.457.731.299,42	3.258.998.890,00	305.882.017,61	30.661.701.020,03		-1.250.089,58		-794.209,00	-2.044.298,58
	3.Paid	16.134.052.181,85	7.037.955.671,18	2.715.440.101,00	228.529.194,97	26.115.977.149,00	1.982.259.402,38	583.131.463,04	320.016.405,00	21.323.731,14	2.906.731.001,56
	% (2)/(1)	100,00 %	100,00 %	100,00 %	106,19 %	100,00 %					
	% (3)/(1)	86,56 %	83,21 %	83,32 %	74,71 %	85,17 %					
Kypros	1.Decided	28.022.807,00	21.945.197,00			49.968.004,00					
	2.Committed	28.022.807,00	21.945.197,00			49.968.004,00					
	3.Paid	25.846.771,34	15.993.367,91			41.840.139,25	10.030.568,21	6.998.036,29			17.028.604,50
	% (2)/(1)	100,00 %	100,00 %			100,00 %					
	% (3)/(1)	92,23 %	72,88 %			83,73 %					
Latvija	1.Decided	382.043.677,00	127.341.960,00	91.848.189,00	24.335.000,00	625.568.826,00					
	2.Committed	382.043.677,00	127.341.960,00	91.848.189,00	24.335.000,00	625.568.826,00					
	3.Paid	362.941.493,15	120.974.862,00	87.255.779,00	23.118.250,00	594.290.384,15	107.131.853,07	26.552.066,30		990.383,78	134.674.303,15
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Lietuva	1.Decided	583.939.739,00	176.217.551,00	122.898.628,00	12.116.766,00	895.172.684,00					
	2.Committed	583.939.739,00	176.217.551,00	122.898.628,00	12.116.766,00	895.172.684,00					
	3.Paid	554.742.752,05	167.406.673,45	116.753.696,00	11.510.927,70	850.414.049,20	167.923.774,51	69.707.168,96	12.923.756,00	3.126.124,11	253.680.823,58
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Luxembourg (Grand-Duche)	1.Decided	44.000.000,00	31.682.966,00			75.682.966,00					
	2.Committed	44.000.000,00	31.682.966,63			75.682.966,63		-3.893.969,00			-3.893.969,00
	3.Paid	39.357.086,45	23.440.915,50			62.798.001,95	5.080.825,08				5.080.825,08
	% (2)/(1)	100,00 %	100,00 %			100,00 %					
	% (3)/(1)	89,45 %	73,99 %			82,98 %					
Magyarország	1.Decided	1.239.381.188,00	439.117.222,00	312.828.868,00	4.389.882,00	1.995.717.160,00					
	2.Committed	1.239.381.188,00	439.117.222,00	312.828.868,00	4.389.882,00	1.995.717.160,00					
	3.Paid	1.177.412.128,60	399.694.031,48	297.187.419,00	3.783.756,17	1.878.077.335,25	108.134.976,95	124.326.989,98	11.459.496,00	919.755,84	244.841.218,77

	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	91,02 %	95,00 %	86,19 %	94,11 %					
Malta	1.Decided	46.697.639,00	9.457.500,00	4.200.000,00	2.837.500,00	63.192.639,00					
	2.Committed	46.697.639,00	9.457.500,00	4.200.000,00	2.837.500,00	63.192.639,00					
	3.Paid	44.362.757,05	8.984.625,00	3.990.000,00	2.695.625,00	60.033.007,05	9.155.810,70	1.333.469,68	1.368.869,00	498.813,12	12.356.962,50
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Nederland	1.Decided	940.660.000,00	1.565.741.433,00	10.398.242,00	6.280.000,00	2.523.079.675,00					
	2.Committed	940.659.000,00	1.565.705.436,00	10.398.242,00	6.280.000,00	2.523.042.678,00					
	3.Paid	809.244.021,76	1.318.609.310,88	8.158.534,00	5.906.146,00	2.141.918.012,64	118.519.851,41	463.102.780,92	204.503,00		581.827.135,33
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	86,03 %	84,22 %	78,46 %	94,05 %	84,89 %					
Österreich	1.Decided	885.173.694,00	656.938.420,00	43.684.352,00	257.784,00	1.586.054.250,00					
	2.Committed	885.173.694,04	656.938.420,00	43.684.352,00	257.784,09	1.586.054.250,13	-1.242.209,58				-1.242.209,58
	3.Paid	839.407.808,16	624.019.309,38	41.500.134,00	195.451,73	1.505.122.703,27	83.219.402,92	7.741.985,96	349.823,00		91.311.211,88
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	94,83 %	94,99 %	95,00 %	75,82 %	94,90 %					
Polska	1.Decided	4.972.788.583,00	1.908.502.751,00	1.192.689.238,00	201.832.064,00	8.275.812.636,00					
	2.Committed	4.972.788.583,00	1.908.502.751,00	1.192.689.238,00	201.832.064,00	8.275.812.636,00					
	3.Paid	4.672.666.219,60	1.743.293.476,11	1.133.054.776,00	151.747.880,66	7.700.762.352,37	1.302.865.335,64	343.027.367,43	237.863.445,00	60.164.164,69	1.943.920.312,76
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	93,96 %	91,34 %	95,00 %	75,19 %	93,05 %					
Portugal	1.Decided	13.230.742.006,00	4.784.220.439,00	2.185.038.432,57	236.816.863,00	20.436.817.740,57					
	2.Committed	13.230.742.006,00	4.784.220.439,05	2.185.038.432,57	236.816.863,00	20.436.817.740,62	-4.244.857,00		-63.821.419,43	-2.184.365,00	-70.250.641,43
	3.Paid	12.261.804.330,99	4.543.918.999,74	1.948.600.710,00	197.020.117,87	18.951.344.158,60	1.446.021.357,28	113.557.882,07	217.998.385,00	16.008.752,72	1.793.586.377,07
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	92,68 %	94,98 %	89,18 %	83,20 %	92,73 %					
Slovenija	1.Decided	136.523.478,00	75.635.986,00	23.569.093,00	1.781.040,00	237.509.597,00					

	2.Committed	136.523.478,00	75.635.986,00	23.569.093,00	1.781.040,00	237.509.597,00						
	3.Paid	129.697.304,10	64.337.885,56	22.390.638,00	1.653.668,18	218.079.495,84	12.606.375,68	24.072.688,82	7.252.125,00	1.015.868,48	44.947.057,98	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	95,00 %	85,06 %	95,00 %	92,85 %	91,82 %						
Slovenska Republika	1.Decided	610.606.848,00	321.599.056,00	181.158.922,00	1.829.065,00	1.115.193.891,00						
	2.Committed	610.606.847,30	321.599.057,12	181.158.922,00	1.829.065,00	1.115.193.891,42						
	3.Paid	577.121.220,55	289.643.680,63	172.100.975,00	1.737.611,75	1.040.603.487,93	194.512.800,95	77.532.187,73	21.459.792,00	506.961,12	294.011.741,80	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	94,52 %	90,06 %	95,00 %	95,00 %	93,31 %						
Suomi/Finland	1.Decided	910.807.000,00	834.231.400,00	201.640.000,00	8.884.000,00	1.955.562.400,00						
	2.Committed	910.807.000,00	834.231.400,00	201.640.000,00	8.884.000,00	1.955.562.400,00						
	3.Paid	865.164.572,29	792.275.523,66	191.558.000,00	8.439.800,00	1.857.437.895,95	72.477.788,71	55.910.191,73	22.681.828,00	160.883,84	151.230.692,28	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	94,99 %	94,97 %	95,00 %	95,00 %	94,98 %						
Sverige	1.Decided	875.439.631,00	998.005.293,00	116.044.514,00	8.425.923,00	1.997.915.361,00						
	2.Committed	875.439.631,00	997.999.742,60	116.044.514,00	8.425.923,82	1.997.909.811,42						
	3.Paid	830.064.295,13	929.017.156,28	110.242.287,00	6.896.663,51	1.876.220.401,92	11.417.389,90	60.774.328,18	8.786.794,00	537.805,23	81.516.317,31	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	94,82 %	93,09 %	95,00 %	81,85 %	93,91 %						
United Kingdom	1.Decided	8.496.223.923,00	7.341.638.027,00	356.414.873,00	94.306.479,00	16.288.583.302,00						
	2.Committed	8.496.223.923,28	7.341.638.026,58	356.414.873,00	94.306.478,42	16.288.583.301,28	-4.765.157,19	-14.813.393,34			-19.578.550,53	
	3.Paid	7.623.999.877,25	6.700.570.396,88	321.372.235,00	78.537.662,63	14.724.480.171,76	1.077.365.558,57	640.069.876,26	25.511.965,00	11.069.724,67	1.754.017.124,50	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	89,73 %	91,27 %	90,17 %	83,28 %	90,40 %						
Total												
	1. Decided	123.198.952.787,78	65.376.695.992,41	20.438.022.967,57	2.909.524.160,61	211.923.195.908,37						
	2.Committed	123.198.187.684,21	65.361.707.186,72	20.438.022.966,85	2.909.524.160,30	211.907.441.998,08	-21.866.490,63	-50.026.546,62	-64.044.982,43	-12.697.109,00	-148.635.128,68	
	3.Paid	111.619.983.129,42	59.418.387.433,34	18.791.967.959,52	2.591.662.062,49	192.422.000.584,77	13.983.363.287,45	6.009.134.698,69	1.621.375.728,00	195.630.981,18	21.809.504.695,32	

	% (2)/(1)	100,00 %	99,98 %	100,00 %	100,00 %	99,99 %
	% (3)/(1)	90,60 %	90,89 %	91,95 %	89,08 %	90,80 %

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2008: Objective 1

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided	427.589.200,00	200.203.797,00	41.805.665,00	1.556.226,00	671.154.888,00					
	2.Committed	427.589.200,00	200.203.797,00	41.805.665,00	1.556.225,78	671.154.887,78					
	3.Paid	404.575.930,95	181.479.585,15	36.663.486,00	528.413,78	623.247.415,88	53.806.153,94	33.841.614,66	7.271.191,00		94.918.959,60
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	94,62 %	90,65 %	87,70 %	33,95 %	92,86 %					
Česka Republika	1.Decided	914.267.548,00	366.096.803,00	169.790.354,00	4.111.073,00	1.454.265.778,00					
	2.Committed	914.267.548,00	366.096.803,00	169.790.354,00	4.111.073,00	1.454.265.778,00					
	3.Paid	850.681.153,19	299.769.792,61	161.300.836,00	3.905.519,35	1.315.657.301,15	197.390.485,86	156.817.292,66	33.963.116,00	964.211,34	389.135.105,86
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	93,05 %	81,88 %	95,00 %	95,00 %	90,47 %					
Deutschland	1.Decided	12.177.017.415,00	5.816.988.103,00	3.417.719.969,00	91.495.213,00	21.503.220.700,00					
	2.Committed	12.177.013.088,21	5.816.988.102,59	3.417.719.968,00	91.495.212,58	21.503.216.371,38					
	3.Paid	11.543.343.870,73	5.526.138.697,85	3.246.833.969,00	86.920.452,35	20.403.236.989,93	875.239.015,35	217.237.365,18	36.584.870,00		1.129.061.250,53
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	94,80 %	95,00 %	95,00 %	95,00 %	94,88 %					
Eesti	1.Decided	232.820.142,00	69.275.610,00	56.798.282,00	12.469.418,00	371.363.452,00					
	2.Committed	232.820.142,00	69.275.610,00	56.798.282,00	12.469.418,00	371.363.452,00					
	3.Paid	221.179.134,88	65.640.753,54	53.958.367,00	11.845.947,10	352.624.202,52	32.484.041,24	21.705.955,32	3.438.293,00	277.555,28	57.905.844,84
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	94,75 %	95,00 %	95,00 %	94,95 %					
Ellada	1.Decided	15.152.463.366,00	4.771.653.980,00	2.550.311.562,00	213.893.365,00	22.688.322.273,00					
	2.Committed	15.152.463.366,20	4.771.653.979,60	2.550.311.562,00	213.893.365,00	22.688.322.272,80				-9.718.535,00	-9.718.535,00
	3.Paid	13.680.516.229,40	4.443.823.678,41	2.345.121.427,00	178.470.655,10	20.647.931.989,91	2.763.919.466,85	972.346.042,95	462.908.568,00	28.646.994,71	4.227.821.072,51
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					

	% (3)/(1)	90,29 %	93,13 %	91,95 %	83,44 %	91,01 %							
España	1.Decided	25.358.547.444,00	9.080.273.167,00	5.232.503.468,00	1.570.925.014,00	41.242.249.093,00							
	2.Committed	25.358.547.444,00	9.080.273.166,64	5.232.503.468,28	1.570.925.014,00	41.242.249.092,92		-15.121.832,29	-223.563,00			-15.345.395,29	
	3.Paid	22.544.567.263,45	8.382.275.744,13	4.970.457.411,52	1.492.378.763,30	37.389.679.182,40	1.702.300.945,63	418.927.291,92	116.231.601,00	35.009.396,98		2.272.469.235,53	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %							
	% (3)/(1)	88,93 %	92,31 %	94,99 %	95,00 %	90,67 %							
EU Interregional cooperation.	1.Decided	368.097.434,00	193.663.365,00	43.782.029,00	3.457.172,00	609.000.000,00							
	2.Committed	368.097.434,00	193.663.365,00	43.782.029,00	3.457.172,00	609.000.000,00							
	3.Paid	349.692.562,30	183.980.196,75	41.592.927,00	3.284.313,40	578.549.999,45	26.019.186,06	8.817.466,74				34.836.652,80	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %							
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %							
France	1.Decided	2.466.235.644,00	947.715.419,00	670.263.108,00	33.842.296,00	4.118.056.467,00							
	2.Committed	2.465.476.913,93	947.715.419,00	670.263.108,00	33.842.296,00	4.117.297.736,93	-758.730,98					-758.730,98	
	3.Paid	2.182.924.793,34	841.346.782,86	620.479.778,00	30.671.715,65	3.675.423.069,85	325.772.567,50	58.607.191,00	72.045.975,00	2.899.707,32		459.325.440,82	
	% (2)/(1)	99,97 %	100,00 %	100,00 %	100,00 %	99,98 %							
	% (3)/(1)	88,51 %	88,78 %	92,57 %	90,63 %	89,25 %							
Ireland	1.Decided	1.946.313.000,00	1.016.487.000,00	153.636.289,00	67.800.000,00	3.184.236.289,00							
	2.Committed	1.946.313.000,00	1.016.487.000,00	153.636.289,00	67.800.000,00	3.184.236.289,00							
	3.Paid	1.837.448.414,77	961.937.618,00	145.954.474,00	61.883.526,29	3.007.224.033,06	106.200.663,67	22.290.551,90	1.054.928,00	11.510.146,81		141.056.290,38	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %							
	% (3)/(1)	94,41 %	94,63 %	95,00 %	91,27 %	94,44 %							
Italia	1.Decided	15.918.088.813,00	4.401.926.099,00	3.258.998.890,00	305.882.017,61	23.884.895.819,61							
	2.Committed	15.918.088.813,00	4.401.926.099,42	3.258.998.890,00	305.882.017,61	23.884.895.820,03		-1.250.089,58		-794.209,00		-2.044.298,58	
	3.Paid	13.633.721.788,00	3.375.650.907,51	2.715.440.101,00	228.529.194,97	19.953.341.991,48	1.671.949.113,67	260.434.089,34	320.016.405,00	21.323.731,14		2.273.723.339,15	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %							
	% (3)/(1)	85,65 %	76,69 %	83,32 %	74,71 %	83,54 %							
Latvija	1.Decided	382.043.677,00	127.341.960,00	91.848.189,00	24.335.000,00	625.568.826,00							
	2.Committed	382.043.677,00	127.341.960,00	91.848.189,00	24.335.000,00	625.568.826,00							

	3.Paid	362.941.493,15	120.974.862,00	87.255.779,00	23.118.250,00	594.290.384,15	107.131.853,07	26.552.066,30		990.383,78	134.674.303,15
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Lietuva	1.Decided	583.939.739,00	176.217.551,00	122.898.628,00	12.116.766,00	895.172.684,00					
	2.Committed	583.939.739,00	176.217.551,00	122.898.628,00	12.116.766,00	895.172.684,00					
	3.Paid	554.742.752,05	167.406.673,45	116.753.696,00	11.510.927,70	850.414.049,20	167.923.774,51	69.707.168,96	12.923.756,00	3.126.124,11	253.680.823,58
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Magyarország	1.Decided	1.239.381.188,00	439.117.222,00	312.828.868,00	4.389.882,00	1.995.717.160,00					
	2.Committed	1.239.381.188,00	439.117.222,00	312.828.868,00	4.389.882,00	1.995.717.160,00					
	3.Paid	1.177.412.128,60	399.694.031,48	297.187.419,00	3.783.756,17	1.878.077.335,25	108.134.976,95	124.326.989,98	11.459.496,00	919.755,84	244.841.218,77
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	91,02 %	95,00 %	86,19 %	94,11 %					
Malta	1.Decided	46.697.639,00	9.457.500,00	4.200.000,00	2.837.500,00	63.192.639,00					
	2.Committed	46.697.639,00	9.457.500,00	4.200.000,00	2.837.500,00	63.192.639,00					
	3.Paid	44.362.757,05	8.984.625,00	3.990.000,00	2.695.625,00	60.033.007,05	9.155.810,70	1.333.469,68	1.368.869,00	498.813,12	12.356.962,50
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %					
Nederland	1.Decided	81.660.000,00	33.590.000,00	10.398.242,00	6.280.000,00	131.928.242,00					
	2.Committed	81.660.000,00	33.590.000,00	10.398.242,00	6.280.000,00	131.928.242,00					
	3.Paid	77.577.000,00	24.592.073,67	8.158.534,00	5.906.146,00	116.233.753,67	8.229.246,75		204.503,00		8.433.749,75
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	73,21 %	78,46 %	94,05 %	88,10 %					
Österreich	1.Decided	181.519.085,00	57.440.139,00	43.684.352,00	257.784,00	282.901.360,00					
	2.Committed	181.519.085,00	57.440.139,00	43.684.352,00	257.784,09	282.901.360,09					
	3.Paid	172.443.130,75	54.568.132,05	41.500.134,00	195.451,73	268.706.848,53	21.860.454,62	6.078.676,83	349.823,00		28.288.954,45
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %					
	% (3)/(1)	95,00 %	95,00 %	95,00 %	75,82 %	94,98 %					

Polska	1.Decided	4.972.788.583,00	1.908.502.751,00	1.192.689.238,00	201.832.064,00	8.275.812.636,00						
	2.Committed	4.972.788.583,00	1.908.502.751,00	1.192.689.238,00	201.832.064,00	8.275.812.636,00						
	3.Paid	4.672.666.219,60	1.743.293.476,11	1.133.054.776,00	151.747.880,66	7.700.762.352,37	1.302.865.335,64	343.027.367,43	237.863.445,00	60.164.164,69	1.943.920.312,76	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	93,96 %	91,34 %	95,00 %	75,19 %	93,05 %						
Portugal	1.Decided	13.230.742.006,00	4.784.220.439,00	2.185.038.432,57	236.816.863,00	20.436.817.740,57						
	2.Committed	13.230.742.006,00	4.784.220.439,05	2.185.038.432,57	236.816.863,00	20.436.817.740,62	-4.244.857,00		-63.821.419,43	-2.184.365,00	-70.250.641,43	
	3.Paid	12.261.804.330,99	4.543.918.999,74	1.948.600.710,00	197.020.117,87	18.951.344.158,60	1.446.021.357,28	113.557.882,07	217.998.385,00	16.008.752,72	1.793.586.377,07	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	92,68 %	94,98 %	89,18 %	83,20 %	92,73 %						
Slovenija	1.Decided	136.523.478,00	75.635.986,00	23.569.093,00	1.781.040,00	237.509.597,00						
	2.Committed	136.523.478,00	75.635.986,00	23.569.093,00	1.781.040,00	237.509.597,00						
	3.Paid	129.697.304,10	64.337.885,56	22.390.638,00	1.653.668,18	218.079.495,84	12.606.375,68	24.072.688,82	7.252.125,00	1.015.868,48	44.947.057,98	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	95,00 %	85,06 %	95,00 %	92,85 %	91,82 %						
Slovenska Republika	1.Decided	573.574.135,00	284.480.923,00	181.158.922,00	1.829.065,00	1.041.043.045,00						
	2.Committed	573.574.135,00	284.480.923,00	181.158.922,00	1.829.065,00	1.041.043.045,00						
	3.Paid	541.940.143,20	262.212.164,24	172.100.975,00	1.737.611,75	977.990.894,19	180.407.762,80	65.412.214,75	21.459.792,00	506.961,12	267.786.730,67	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	94,48 %	92,17 %	95,00 %	95,00 %	93,94 %						
Suomi/Finland	1.Decided	498.641.000,00	279.835.000,00	201.640.000,00	8.884.000,00	989.000.000,00						
	2.Committed	498.641.000,00	279.835.000,00	201.640.000,00	8.884.000,00	989.000.000,00						
	3.Paid	473.708.950,00	265.843.250,00	191.558.000,00	8.439.800,00	939.550.000,00	37.989.208,21	12.155.550,39	22.681.828,00	160.883,84	72.987.470,44	
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	95,00 %	95,00 %	95,00 %	95,00 %	95,00 %						
Sverige	1.Decided	489.460.422,00	164.021.802,00	116.044.514,00	8.425.923,00	777.952.661,00						
	2.Committed	489.460.422,00	164.021.801,60	116.044.514,00	8.425.923,82	777.952.661,42						
	3.Paid	463.384.046,58	147.094.590,22	110.242.287,00	6.896.663,51	727.617.587,31		4.636.961,57	8.786.794,00	537.805,23	13.961.560,80	

	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	94,67 %	89,68 %	95,00 %	81,85 %	93,53 %						
United Kingdom	1.Decided	3.970.144.709,00	1.866.402.322,00	356.414.873,00	94.306.479,00	6.287.268.383,00						
	2.Committed	3.970.144.710,06	1.866.402.322,66	356.414.873,00	94.306.478,42	6.287.268.384,14		-14.813.393,34				-14.813.393,34
	3.Paid	3.590.512.678,34	1.699.670.740,52	321.372.235,00	78.537.662,63	5.690.093.316,49	392.682.260,23	219.396.103,26	25.511.965,00	11.069.724,67		648.660.053,16
	% (2)/(1)	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	90,44 %	91,07 %	90,17 %	83,28 %	90,50 %						
Total	1. Decided	101.348.555.667,00	37.070.546.938,00	20.438.022.967,57	2.909.524.160,61	161.766.649.733,18						
	2.Committed	101.347.792.611,40	37.070.546.937,56	20.438.022.966,85	2.909.524.160,30	161.765.886.676,11	-5.003.587,98	-31.185.315,21	-64.044.982,43	-12.697.109,00		-112.930.994,62
	3.Paid	91.771.844.075,42	33.764.635.260,85	18.791.967.959,52	2.591.662.062,49	146.920.109.358,28	11.550.090.056,21	3.181.282.001,71	1.621.375.728,00	195.630.981,18		16.548.378.767,10
	% (2)/(1)	100,00%	100,00 %	100,00 %	100,00 %	100,00 %						
	% (3)/(1)	90,55 %	91,08 %	91,95 %	89,08 %	90,82 %						

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2008: Objective 2

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided	416.314.742,00	48.499.226,00			464.813.968,00					
	2.Committed	416.314.742,00	48.499.226,00			464.813.968,00					
	3.Paid	357.409.698,58	41.411.666,47			398.821.365,05	50.847.405,66	8.472.962,12			59.320.367,78
	% (2)/(1)	100,00 %	100,00 %			100,00 %					
	% (3)/(1)	85,85 %	85,39 %			85,80 %					
Česka Republika	1.Decided	71.295.400,00				71.295.400,00					
	2.Committed	71.295.400,00				71.295.400,00					
	3.Paid	65.371.019,64				65.371.019,64	27.327.943,16				27.327.943,16
	% (2)/(1)	100,00 %				100,00 %					
	% (3)/(1)	91,69 %				91,69 %					
Danmark	1.Decided	141.648.773,00	55.195.149,00			196.843.922,00					
	2.Committed	141.648.773,00	55.195.149,51			196.843.922,51					
	3.Paid	124.425.292,37	42.806.163,90			167.231.456,27	9.511.219,68	3.328.493,47			12.839.713,15
	% (2)/(1)	100,00 %	100,00 %			100,00 %					
	% (3)/(1)	87,84 %	77,55 %			84,96 %					
Deutschland	1.Decided	3.247.956.094,00	509.753.617,00			3.757.709.711,00					
	2.Committed	3.247.955.047,47	509.753.618,26			3.757.708.665,73	-10.855.535,88				-10.855.535,88
	3.Paid	2.985.027.765,24	461.991.665,92			3.447.019.431,16	353.632.198,48	55.057.046,17			408.689.244,65
	% (2)/(1)	100,00 %	100,00 %			100,00 %					
	% (3)/(1)	91,90 %	90,63 %			91,73 %					
España	1.Decided	2.553.579.057,00	310.304.761,00			2.863.883.818,00					
	2.Committed	2.553.579.057,00	310.304.761,81			2.863.883.818,81					
	3.Paid	2.219.559.437,49	235.306.471,66			2.454.865.909,15	206.263.341,70	852.710,51			207.116.052,21
	% (2)/(1)	100,00 %	100,00 %			100,00 %					

	% (3)/(1)	86,92 %	75,83 %			85,72 %				
France	1.Decided	5.702.668.502,78	801.493.721,41			6.504.162.224,19				
	2.Committed	5.702.668.502,78	801.493.721,41			6.504.162.224,19				
	3.Paid	5.305.375.742,77	717.287.277,34			6.022.663.020,11	543.925.580,71	86.961.999,76		630.887.580,47
	% (2)/(1)	100,00 %	100,00 %			100,00 %				
	% (3)/(1)	93,06 %	89,49 %			92,60 %				
Italia	1.Decided	2.721.000.000,00				2.721.000.000,00				
	2.Committed	2.721.000.000,00				2.721.000.000,00				
	3.Paid	2.500.330.393,85				2.500.330.393,85	310.310.288,71			310.310.288,71
	% (2)/(1)	100,00 %				100,00 %				
	% (3)/(1)	91,89 %				91,89 %				
Kypros	1.Decided	28.022.807,00				28.022.807,00				
	2.Committed	28.022.807,00				28.022.807,00				
	3.Paid	25.846.771,34				25.846.771,34	10.030.568,21			10.030.568,21
	% (2)/(1)	100,00 %				100,00 %				
	% (3)/(1)	92,23 %				92,23 %				
Luxembourg (Grand-Duche)	1.Decided	44.000.000,00				44.000.000,00				
	2.Committed	44.000.000,00				44.000.000,00				
	3.Paid	39.357.086,45				39.357.086,45	5.080.825,08			5.080.825,08
	% (2)/(1)	100,00 %				100,00 %				
	% (3)/(1)	89,45 %				89,45 %				
Nederland	1.Decided	859.000.000,00				859.000.000,00				
	2.Committed	858.999.000,00				858.999.000,00				
	3.Paid	731.667.021,76				731.667.021,76	110.290.604,66			110.290.604,66
	% (2)/(1)	100,00 %				100,00 %				
	% (3)/(1)	85,18 %				85,18 %				
Österreich	1.Decided	703.654.609,00	27.525.881,00			731.180.490,00				
	2.Committed	703.654.609,04	27.525.881,00			731.180.490,04	-1.242.209,58			-1.242.209,58

	3.Paid	666.964.677,41	26.077.397,33		693.042.074,74	61.358.948,30	1.663.309,13			63.022.257,43
	% (2)/(1)	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	94,79 %	94,74 %		94,78 %					
Slovenska Republika	1.Decided	37.032.713,00			37.032.713,00					
	2.Committed	37.032.712,30			37.032.712,30					
	3.Paid	35.181.077,35			35.181.077,35	14.105.038,15				14.105.038,15
	% (2)/(1)	100,00 %			100,00 %					
	% (3)/(1)	95,00 %			95,00 %					
Suomi/Finland	1.Decided	412.166.000,00	117.834.000,00		530.000.000,00					
	2.Committed	412.166.000,00	117.834.000,00		530.000.000,00					
	3.Paid	391.455.622,29	111.942.300,00		503.397.922,29	34.488.580,50	9.244.746,85			43.733.327,35
	% (2)/(1)	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	94,98 %	95,00 %		94,98 %					
Sverige	1.Decided	385.979.209,00	54.020.791,00		440.000.000,00					
	2.Committed	385.979.209,00	54.020.791,00		440.000.000,00					
	3.Paid	366.680.248,55	51.319.751,45		418.000.000,00	11.417.389,90	2.197.037,31			13.614.427,21
	% (2)/(1)	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	95,00 %	95,00 %		95,00 %					
United Kingdom	1.Decided	4.526.079.214,00	526.806.805,00		5.052.886.019,00					
	2.Committed	4.526.079.213,22	526.806.804,92		5.052.886.018,14	-4.765.157,19				-4.765.157,19
	3.Paid	4.033.487.198,91	417.408.013,01		4.450.895.211,92	684.683.298,34	31.654.197,75			716.337.496,09
	% (2)/(1)	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	89,12 %	79,23 %		88,09 %					
Total	1. Decided	21.850.397.120,78	2.451.433.951,41		24.301.831.072,19					
	2.Committed	21.850.395.072,81	2.451.433.953,91		24.301.829.026,72	-16.862.902,65				-16.862.902,65
	3.Paid	19.848.139.054,00	2.105.550.707,08		21.953.689.761,08	2.433.273.231,24	199.432.503,07			2.632.705.734,31
	% (2)/(1)	100,00 %	100,00 %		100,00 %					

	% (3)/(1)	90,84 %	85,89 %			90,34 %
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Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2008: Objective 3

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided		796.411.294,00			796.411.294,00					
	2.Committed		796.411.294,51			796.411.294,51					
	3.Paid		729.254.155,06			729.254.155,06		119.045.758,70			119.045.758,70
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		91,57 %			91,57 %					
Česka Republika	1.Decided		58.793.363,00			58.793.363,00					
	2.Committed		58.793.363,00			58.793.363,00					
	3.Paid		54.984.969,08			54.984.969,08		23.935.737,14			23.935.737,14
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		93,52 %			93,52 %					
Danmark	1.Decided		394.799.249,00			394.799.249,00					
	2.Committed		379.851.986,59			379.851.986,59		-14.947.262,41			-14.947.262,41
	3.Paid		319.956.186,59			319.956.186,59		42.973.355,19			42.973.355,19
	% (2)/(1)		96,21 %			96,21 %					
	% (3)/(1)		81,04 %			81,04 %					
Deutschland	1.Decided		4.962.511.500,00			4.962.511.500,00					
	2.Committed		4.962.511.500,00			4.962.511.500,00					
	3.Paid		4.714.385.925,00			4.714.385.925,00		478.680.414,70			478.680.414,70
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					
España	1.Decided		2.308.473.268,00			2.308.473.268,00					
	2.Committed		2.308.473.268,40			2.308.473.268,40					
	3.Paid		2.109.647.685,25			2.109.647.685,25		70.612.471,83			70.612.471,83
	% (2)/(1)		100,00 %			100,00 %					

	% (3)/(1)		91,39 %			91,39 %				
France	1.Decided		4.918.097.100,00			4.918.097.100,00				
	2.Committed		4.918.097.100,00			4.918.097.100,00				
	3.Paid		4.324.826.532,13			4.324.826.532,13		610.784.493,42		610.784.493,42
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		87,94 %			87,94 %				
Italia	1.Decided		4.055.805.200,00			4.055.805.200,00				
	2.Committed		4.055.805.200,00			4.055.805.200,00				
	3.Paid		3.662.304.763,67			3.662.304.763,67		322.697.373,70		322.697.373,70
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		90,30 %			90,30 %				
Kypros	1.Decided		21.945.197,00			21.945.197,00				
	2.Committed		21.945.197,00			21.945.197,00				
	3.Paid		15.993.367,91			15.993.367,91		6.998.036,29		6.998.036,29
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		72,88 %			72,88 %				
Luxembourg (Grand-Duche)	1.Decided		31.682.966,00			31.682.966,00				
	2.Committed		31.682.966,63			31.682.966,63		-3.893.969,00		-3.893.969,00
	3.Paid		23.440.915,50			23.440.915,50				
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		73,99 %			73,99 %				
Nederland	1.Decided		1.532.151.433,00			1.532.151.433,00				
	2.Committed		1.532.115.436,00			1.532.115.436,00				
	3.Paid		1.294.017.237,21			1.294.017.237,21		463.102.780,92		463.102.780,92
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		84,46 %			84,46 %				
Österreich	1.Decided		571.972.400,00			571.972.400,00				
	2.Committed		571.972.400,00			571.972.400,00				

	3.Paid		543.373.780,00			543.373.780,00				
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		95,00 %			95,00 %				
Slovenska Republika	1.Decided		37.118.133,00			37.118.133,00				
	2.Committed		37.118.134,12			37.118.134,12				
	3.Paid		27.431.516,39			27.431.516,39		12.119.972,98		12.119.972,98
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		73,90 %			73,90 %				
Suomi/Finland	1.Decided		436.562.400,00			436.562.400,00				
	2.Committed		436.562.400,00			436.562.400,00				
	3.Paid		414.489.973,66			414.489.973,66		34.509.894,49		34.509.894,49
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		94,94 %			94,94 %				
Sverige	1.Decided		779.962.700,00			779.962.700,00				
	2.Committed		779.957.150,00			779.957.150,00				
	3.Paid		730.602.814,61			730.602.814,61		53.940.329,30		53.940.329,30
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		93,67 %			93,67 %				
United Kingdom	1.Decided		4.948.428.900,00			4.948.428.900,00				
	2.Committed		4.948.428.899,00			4.948.428.899,00				
	3.Paid		4.583.491.643,35			4.583.491.643,35		389.019.575,25		389.019.575,25
	% (2)/(1)		100,00 %			100,00 %				
	% (3)/(1)		92,63 %			92,63 %				
Total	1. Decided		25.854.715.103,00			25.854.715.103,00				
	2.Committed		25.839.726.295,25			25.839.726.295,25		-18.841.231,41		-18.841.231,41
	3.Paid		23.548.201.465,41			23.548.201.465,41		2.628.420.193,91		2.628.420.193,91
	% (2)/(1)		99,94 %			99,94 %				

	% (3)/(1)		91,08 %			91,08 %
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Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2008: Community Initiatives

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided	21.387.345,00	68.237.842,00	14.627.257,00		104.252.444,00					
	2.Committed	21.387.345,62	68.237.838,65	14.627.257,00		104.252.441,27	-90.179,00	-510.006,62			-600.185,62
	3.Paid	17.659.511,74	54.779.953,66	12.115.841,02		84.555.306,42	3.753.309,07	11.039.709,89	3.012.080,00		17.805.098,96
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	82,57 %	80,28 %	82,83 %		81,11 %					
Česka Republika	1.Decided		32.100.930,00			32.100.930,00					
	2.Committed		32.100.929,00			32.100.929,00					
	3.Paid		30.495.883,34			30.495.883,34		10.872.911,94			10.872.911,94
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					
Danmark	1.Decided	5.380.115,00	30.428.011,00	17.300.208,00		53.108.334,00					
	2.Committed	5.380.115,00	30.013.947,45	17.300.208,00		52.694.270,45		-414.063,55			-414.063,55
	3.Paid	4.550.604,24	24.627.778,43	15.261.415,00		44.439.797,67	1.020.613,59	4.478.667,98	2.520.361,00		8.019.642,57
	% (2)/(1)	100,00 %	98,64 %	100,00 %		99,22 %					
	% (3)/(1)	84,58 %	80,94 %	88,22 %		83,68 %					
Deutschland	1.Decided	149.639.795,00	523.585.685,00	255.874.055,00		929.099.535,00					
	2.Committed	149.639.794,34	523.585.685,00	255.874.054,25		929.099.533,59	28.190,82		-51.433,00		-23.242,18
	3.Paid	139.397.853,79	477.370.553,76	240.755.055,00		857.523.462,55	16.826.465,80	28.696.281,00	35.584.293,00		81.107.039,80
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	93,16 %	91,17 %	94,09 %		92,30 %					
Eesti	1.Decided		4.068.097,00			4.068.097,00					
	2.Committed		4.068.097,00			4.068.097,00					
	3.Paid		3.864.692,15			3.864.692,15		1.122.416,57			1.122.416,57
	% (2)/(1)		100,00 %			100,00 %					

	% (3)/(1)		95,00 %			95,00 %					
Elada	1.Decided	24.130.374,00	105.938.327,00	186.129.877,00		316.198.578,00					
	2.Committed	24.130.375,81	105.938.102,00	186.129.877,00		316.198.354,81	-1.459.091,51				-1.459.091,51
	3.Paid	19.528.289,77	97.064.333,96	172.478.392,00		289.071.015,73	3.116.393,01	19.863.910,98	39.977.219,00		62.957.522,99
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	80,93 %	91,62 %	92,67 %		91,42 %					
España	1.Decided	114.302.076,00	511.222.482,00	497.080.370,00		1.122.604.928,00					
	2.Committed	114.302.076,00	511.222.481,01	497.080.370,00		1.122.604.927,01			-1.418.593,00		-1.418.593,00
	3.Paid	100.387.754,09	422.860.560,63	452.397.063,00		975.645.377,72	13.253.554,71	57.936.148,21	90.589.937,00		161.779.639,92
	% (2)/(1)	100,09 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	87,83 %	82,72 %	91,01 %		86,91 %					
EU cross-border cooperation	1.Decided	2.221.628.432,38				2.221.628.432,38					
	2.Committed	2.221.628.432,38				2.221.628.432,38	-6.518.318,93				-6.518.318,93
	3.Paid	1.944.883.404,81				1.944.883.404,81	417.506.123,98				417.506.123,98
	% (2)/(1)	100,00 %				100,00 %					
	% (3)/(1)	87,54 %				87,54 %					
EU internal needs.	1.Decided	18.031.417,00				18.031.417,00					
	2.Committed	18.031.417,00				18.031.417,00					
	3.Paid	14.249.596,56				14.249.596,56	2.153.667,84				2.153.667,84
	% (2)/(1)	100,00 %				100,00 %					
	% (3)/(1)	79,03 %				79,03 %					
EU Interregional cooperation.	1.Decided	3.443.945.581,32				3.443.945.581,32					
	2.Committed	3.443.945.581,32				3.443.945.581,32	-565.212,99				-565.212,99
	3.Paid	2.892.004.123,65				2.892.004.123,65	583.876.417,86				583.876.417,86
	% (2)/(1)	100,00 %				100,00 %					
	% (3)/(1)	83,97 %				83,97 %					
France	1.Decided	102.548.897,00	287.438.101,00	259.909.081,00		649.896.079,00					
	2.Committed	102.548.897,00	287.438.100,33	259.909.081,00		649.896.078,33		-12.951.576,60			-12.951.576,60

	3.Paid	87.384.929,73	224.335.544,29	246.913.626,00		558.634.100,02	16.595.118,75	33.701.897,16	62.463.695,00		112.760.710,91
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	85,21 %	78,05 %	95,00 %		85,96 %					
Ireland	1.Decided	5.380.115,00	34.498.648,00	45.927.997,00		85.806.760,00					
	2.Committed	5.380.115,00	34.498.648,00	45.927.997,00		85.806.760,00			-2.817.881,00		-2.817.881,00
	3.Paid	4.521.094,57	32.772.223,93	42.887.648,00		80.180.966,50		4.040.232,14	7.989.658,00		12.029.890,14
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	84,03 %	95,00 %	93,38 %		93,44 %					
Italia	1.Decided	116.535.331,00	401.364.808,00	281.553.068,00		799.453.207,00					
	2.Committed	116.535.331,00	401.364.808,00	281.553.068,00		799.453.207,00					
	3.Paid	100.616.222,09	352.402.800,49	242.532.114,00		695.551.136,58	10.366.961,21	60.219.968,28	50.067.348,00		120.654.277,49
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	86,34 %	87,80 %	86,14 %		87,00 %					
Kypros	1.Decided		1.808.793,00			1.808.793,00					
	2.Committed		1.808.793,00			1.808.793,00					
	3.Paid		1.131.138,20			1.131.138,20		548.446,48			548.446,48
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		62,54 %			62,54 %					
Latvija	1.Decided		8.025.784,00			8.025.784,00					
	2.Committed		8.025.784,00			8.025.784,00					
	3.Paid		7.624.494,80			7.624.494,80					
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					
Lietuva	1.Decided		11.866.395,00			11.866.395,00					
	2.Committed		11.866.395,00			11.866.395,00					
	3.Paid		11.273.075,25			11.273.075,25		3.979.565,33			3.979.565,33
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					

Luxembourg (Grand-Duche)	1.Decided		4.048.041,00	2.137.084,00		6.185.125,00					
	2.Committed		4.048.241,09	2.137.084,00		6.185.325,09		-305.719,82			-305.719,82
	3.Paid		2.959.294,62	1.991.135,00		4.950.429,62			587.362,00		587.362,00
	% (2)/(1)		100,00 %	100,00 %		100,00 %					
	% (3)/(1)		73,10 %	93,17 %		80,04 %					
Magyarország	1.Decided		30.292.135,00			30.292.135,00					
	2.Committed		30.292.135,00			30.292.135,00					
	3.Paid		26.880.132,32			26.880.132,32		8.343.009,35			8.343.009,35
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		88,74 %			88,74 %					
Malta	1.Decided		1.241.163,00			1.241.163,00					
	2.Committed		1.241.163,00			1.241.163,00					
	3.Paid		1.179.104,85			1.179.104,85		118.017,31			118.017,31
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					
Nederland	1.Decided	30.250.460,00	158.221.240,00	81.787.596,00		270.259.296,00					
	2.Committed	30.250.460,00	158.181.344,18	81.787.596,00		270.219.400,18			-801.425,00		-801.425,00
	3.Paid	26.895.440,71	120.808.590,54	68.342.407,00		216.046.438,25	2.734.996,11	18.718.491,36	12.362.046,00		33.815.533,47
	% (2)/(1)	100,00 %	99,97 %	100,00 %		99,99 %					
	% (3)/(1)	88,91 %	76,35 %	83,56 %		79,94 %					
Österreich	1.Decided	8.526.975,00	103.801.243,00	76.833.274,00		189.161.492,00					
	2.Committed	8.526.975,00	103.801.243,00	76.833.274,00		189.161.492,00					
	3.Paid	7.699.937,42	94.280.831,68	72.991.610,00		174.972.379,10	1.232.198,69	4.474.472,00	12.582.127,00		18.288.797,69
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	90,30 %	90,83 %	95,00 %		92,50 %					
Polska	1.Decided		133.938.206,00			133.938.206,00					
	2.Committed		133.938.206,00			133.938.206,00					
	3.Paid		127.241.295,70			127.241.295,70		41.151.989,00			41.151.989,00

	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		95,00 %			95,00 %					
Portugal	1.Decided	19.456.845,00	115.809.622,00	164.453.735,00		299.720.202,00					
	2.Committed	19.456.845,00	115.809.622,00	164.453.735,00		299.720.202,00					
	3.Paid	15.923.102,04	109.628.937,43	156.231.048,00		281.783.087,47	3.010.703,36	10.484.675,86	18.342.276,00		31.837.655,22
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	81,84 %	94,66 %	95,00 %		94,02 %					
Slovenija	1.Decided		6.165.847,00			6.165.847,00					
	2.Committed		6.165.847,16			6.165.847,16					
	3.Paid		3.450.388,62			3.450.388,62		1.237.706,83			1.237.706,83
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		55,96 %			55,96 %					
Slovenska Republica	1.Decided		22.266.351,00			22.266.351,00					
	2.Committed		22.266.351,00			22.266.351,00					
	3.Paid		19.101.660,59			19.101.660,59		8.001.034,68			8.001.034,68
	% (2)/(1)		100,00 %			100,00 %					
	% (3)/(1)		85,79 %			85,79 %					
Suomi/Finland	1.Decided	5.380.115,00	73.576.763,00	56.378.322,00		135.335.200,00					
	2.Committed	5.380.115,00	73.576.763,00	56.378.322,00		135.335.200,00					
	3.Paid	4.911.492,23	69.897.924,85	47.898.886,00		122.708.303,08	10.127.371,54	1.538.720,00			11.666.091,54
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	91,29 %	95,00 %	84,96 %		90,67 %					
Sverige	1.Decided	5.380.115,00	87.722.227,00	41.215.200,00		134.317.542,00					
	2.Committed	5.380.115,00	87.722.227,00	41.215.200,00		134.317.542,00					
	3.Paid	4.536.327,61	83.336.115,65	38.228.402,00		126.100.845,26	9.853.238,04	4.241.707,00			14.094.945,04
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	84,32 %	95,00 %	92,75 %		93,88 %					
United Kingdom	1.Decided	126.178.934,00	406.656.637,00	114.690.197,00		647.525.768,00					

	2.Committed	126.178.934,00	406.656.637,00	114.690.197,00		647.525.768,00					
	3.Paid	105.663.597,74	379.651.789,32	108.175.972,00		593.491.359,06	21.231.636,15	36.855.848,63	19.228.976,00		77.316.460,78
	% (2)/(1)	100,00 %	100,00 %	100,00 %		100,00 %					
	% (3)/(1)	83,74 %	93,36 %	94,32 %		91,66 %					
Total											
	1. Decided	6.418.082.922,70	3.164.323.378,00	2.095.897.321,00		11.678.303.621,70					
	2.Committed	6.418.082.924,47	3.163.869.387,87	2.095.897.320,25		11.677.849.632,59	-8.604.611,61	-14.181.366,59	-5.089.332,00		-27.875.310,20
	3.Paid	5.490.813.282,79	2.779.019.099,06	1.919.200.614,02		10.189.032.995,87	1.096.678.160,13	385.866.010,56	361.087.805,00		1.843.631.975,69
	% (2)/(1)	100,00 %	99,99 %	100,00 %		100,00 %					
	% (3)/(1)	85,55 %	87,82 %	91,57 %		87,25 %					

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2008: Objective F

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2008				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided				23.574.506,23	23.574.506,23					
	2.Committed				23.574.506,23	23.574.506,23					
	3.Paid				15.951.581,26	15.951.581,26				2.884.848,77	2.884.848,77
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				67,66 %	67,66 %					
Danmark	1.Decided				182.587.747,00	182.587.747,00					
	2.Committed				182.587.746,81	182.587.746,81				-6.595.266,00	-6.595.266,00
	3.Paid				165.065.915,10	165.065.915,10				20.540.444,11	20.540.444,11
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				90,40 %	90,40 %					
Deutschland	1.Decided				62.992.329,00	62.992.329,00					
	2.Committed				62.992.329,22	62.992.329,22				-6.434.197,00	-6.434.197,00
	3.Paid				47.426.398,53	47.426.398,53				9.971.823,88	9.971.823,88
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				75,29 %	75,29 %					
España	1.Decided				216.600.000,00	216.600.000,00					
	2.Committed				216.600.000,00	216.600.000,00					
	3.Paid				203.528.878,95	203.528.878,95				27.178.461,20	27.178.461,20
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				93,97 %	93,97 %					
France	1.Decided				243.800.000,00	243.800.000,00					
	2.Committed				243.800.000,00	243.800.000,00					
	3.Paid				231.342.193,70	231.342.193,70				36.931.575,08	36.931.575,08
	% (2)/(1)				100,00 %	100,00 %					

	% (3)/(1)				94,89 %	94,89 %				
Italia	1.Decided				104.000.000,00	104.000.000,00				
	2.Committed				104.000.000,00	104.000.000,00				
	3.Paid				93.118.475,69	93.118.475,69			14.481.956,74	14.481.956,74
	% (2)/(1)				100,00 %	100,00 %				
	% (3)/(1)				89,54 %	89,54 %				
Kypros	1.Decided				3.419.073,00	3.419.073,00				
	2.Committed				3.419.073,00	3.419.073,00				
	3.Paid				3.248.119,35	3.248.119,35			784.838,42	784.838,42
	% (2)/(1)				100,00 %	100,00 %				
	% (3)/(1)				95,00 %	95,00 %				
Nederland	1.Decided				32.754.732,00	32.754.732,00				
	2.Committed				32.754.732,00	32.754.732,00			-745.268,00	-745.268,00
	3.Paid				26.310.085,24	26.310.085,24			2.818.636,81	2.818.636,81
	% (2)/(1)				100,00 %	100,00 %				
	% (3)/(1)				80,32 %	80,32 %				
Österreich	1.Decided				4.500.000,00	4.500.000,00				
	2.Committed				4.500.000,00	4.500.000,00				
	3.Paid				4.229.726,52	4.229.726,52				
	% (2)/(1)				100,00 %	100,00 %				
	% (3)/(1)				93,99 %	93,99 %				
Suomi/Finland	1.Decided				33.500.000,00	33.500.000,00				
	2.Committed				33.500.000,00	33.500.000,00				
	3.Paid				30.781.875,81	30.781.875,81			1.254.786,88	1.254.786,88
	% (2)/(1)				100,00 %	100,00 %				
	% (3)/(1)				91,89 %	91,89 %				
Sverige	1.Decided				54.014.745,00	54.014.745,00				
	2.Committed				54.014.745,08	54.014.745,08			-333.920,00	-333.920,00

	3.Paid				44.809.807,53	44.809.807,53				5.701.206,30	5.701.206,30
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				82,96 %	82,96 %					
United Kingdom	1.Decided				93.217.210,00	93.217.210,00					
	2.Committed				93.217.210,00	93.217.210,00				-6.270.398,00	-6.270.398,00
	3.Paid				57.770.640,53	57.770.640,53				1.725.964,78	1.725.964,78
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				61,97 %	61,97 %					
Total	1. Decided				1.054.960.342,23	1.054.960.342,23					
	2.Committed				1.054.960.342,34	1.054.960.342,34				-20.379.049,00	-20.379.049,00
	3.Paid				923.583.698,21	923.583.698,21				124.274.542,97	124.274.542,97
	% (2)/(1)				100,00 %	100,00 %					
	% (3)/(1)				87,55 %	87,55 %					

Source: Commission database SFC / ABAC / SINCOM

Part 5: Use of Structural Funds in the 2000-2006 period by Objective and Field of Intervention

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
Total		224.723.744.062	100,00 %	195.835.844.185	100,00 %
	557				
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
	145	161.792.185.692	72,00 %	142.426.605.154	72,73 %
Objective 1					

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
10. Productive Environment	31.418.782	0,06 %	29.742.166	0,06 %
1. Productive Environment	31.418.782	100,00 %	29.742.166	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
11. Agriculture	8.691.324.179	15,37 %	7.677.964.650	16,17 %
11. Agriculture	630.178.566	7,25 %	542.138.614	7,06 %
111. Investments in agricultural holdings	3.882.444.729	44,67 %	3.521.208.350	45,86 %
112. Setting up young farmers	1.114.539.173	12,82 %	1.083.051.027	14,11 %
114. Improving processing and marketing of agricultural products	2.839.758.183	32,67 %	2.341.078.083	30,49 %
113. Agriculture-specific vocational training	190.178.169	2,19 %	156.772.212	2,04 %
1182. Meeting standards: use of farm advisory services	34.225.359	0,39 %	33.716.365	0,44 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
12. Forestry	1.990.148.221	3,52 %	1.903.506.184	4,01 %
12. Forestry	492.843.351	24,76 %	463.158.175	24,33 %
122. Improving harvesting, processing and marketing of forestry products	88.235.758	4,43 %	87.406.355	4,59 %
123. Promoting new outlets for the use and marketing of forestry products	40.928.438	2,06 %	45.600.458	2,40 %
124. Establishment of associations of forest holders	18.196.994	0,91 %	21.521.163	1,13 %
125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments	469.237.391	23,58 %	466.377.767	24,50 %

121. Investments in forest holdings	443.037.690	22,26 %	424.754.817	22,31 %
128. Forestry-specific vocational training	78.504.889	3,94 %	67.841.537	3,56 %
126. Planting of non-farm land	254.419.340	12,78 %	215.873.379	11,34 %
127. Improving and maintaining the ecological stability of protected woodlands	104.744.370	5,26 %	110.972.532	5,83 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
13. Promoting the adaptation and the development of rural areas	10.424.311.676	18,43 %	9.372.855.433	19,74 %
13. Promoting the adaptation and the development of rural areas	874.534.403	8,39 %	760.281.136	8,11 %
1301. Land improvement	192.649.707	1,85 %	174.835.495	1,87 %
1302. Reparcelling	548.927.258	5,27 %	505.870.305	5,40 %
1303. Setting up of farm relief and farm management services	158.695.979	1,52 %	158.345.745	1,69 %
1304. Marketing of quality agricultural products	181.462.188	1,74 %	157.107.271	1,68 %
1305. Basic services for the rural economy and population	337.252.878	3,24 %	273.691.848	2,92 %
1306. Renovation and development of villages and protection and conservation of the rural heritage	2.078.930.158	19,94 %	1.946.758.378	20,77 %
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	503.010.307	4,83 %	394.407.571	4,21 %
1308. Agricultural water resources management	2.078.356.905	19,94 %	1.810.279.293	19,31 %
1309. Development and improvement of infrastructure connected with the development of agriculture	1.601.841.266	15,37 %	1.519.788.850	16,21 %
1310. Encouragement for tourist activities	391.535.188	3,76 %	338.213.047	3,61 %
1311. Encouragement for craft activities	432.068.922	4,14 %	389.939.522	4,16 %
1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	709.359.867	6,80 %	646.758.658	6,90 %
1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments	259.388.638	2,49 %	238.795.670	2,55 %
1314. Financial engineering	61.931.124	0,59 %	44.161.987	0,47 %
1399. LEADER+	14.366.887	0,14 %	13.620.657	0,15 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
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1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
14. Fisheries	2.940.159.701	5,20 %	142.224.525	0,30 %
14. Fisheries	57.190.753	1,95 %	7.844.485	5,52 %
141. Adjustment of the fishing effort	434.950.887	14,79 %		
142. Renewal and modernisation of the fishing fleet	518.778.193	17,64 %		
143. Processing, marketing and promoting of fisheries products	639.046.643	21,74 %		
144. Aquaculture	336.665.022	11,45 %	1.306.474	0,92 %
145. Equipment of the fishing ports and protection of the coastal marine zones	392.667.719	13,36 %	53.052.467	37,30 %
146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions)	340.443.591	11,58 %		
147. Actions by professionals (including vocational training, small coastal fishing)	113.718.762	3,87 %		
148. Measures financed by other Structural Funds (ERDF, ESF)	106.698.132	3,63 %	80.021.098	56,26 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
15. Assisting large business organisations	4.363.033.388	7,71 %	3.723.450.867	7,84 %
15. Assisting large business organisations	437.597.236	10,03 %	375.317.721	10,08 %
151. Investment in physical capital (plant and equipment, co-financing of state aids)	2.844.859.271	65,20 %	2.421.827.527	65,04 %
152. Environment-friendly technologies, clean and economical energy technologies	362.896.228	8,32 %	301.462.445	8,10 %
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	501.794.451	11,50 %	435.170.528	11,69 %
154. Services to stakeholders (health and safety, providing care for dependants)	56.164.550	1,29 %	53.804.728	1,45 %
155. Financial engineering	159.721.652	3,66 %	135.867.916	3,65 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
16. Assisting SMEs and the craft sector	15.080.953.626	26,67 %	13.428.543.492	28,28 %
16. Assisting SMEs and the craft sector	756.789.756	5,02 %	646.164.263	4,81 %
161. Investment in physical capital (plant and equipment, co-financing of state aids)	7.925.939.570	52,56 %	7.217.365.868	53,75 %

162. Environment-friendly technologies, clean and economical energy technologies	816.838.339	5,42 %	709.236.238	5,28 %
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	1.759.562.840	11,67 %	1.556.958.426	11,59 %
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	2.001.332.156	13,27 %	1.710.517.390	12,74 %
165. Financial engineering	1.110.944.882	7,37 %	1.031.020.376	7,68 %
166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)	302.632.218	2,01 %	247.791.646	1,85 %
167. Vocational training	406.913.865	2,70 %	309.489.284	2,30 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
17. Tourism	5.137.677.842	9,08 %	4.293.679.186	9,04 %
17. Tourism	575.183.756	11,20 %	494.390.767	11,51 %
171. Physical investment (information centres, tourist accommodation, catering, facilities)	3.136.296.526	61,05 %	2.612.526.589	60,85 %
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	666.579.778	12,97 %	542.267.796	12,63 %
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	598.664.628	11,65 %	505.245.873	11,77 %
174. Vocational training	160.953.154	3,13 %	139.248.160	3,24 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56.553.920.139	34,95 %	47.479.168.779	33,34 %
18. Research, technological development and innovation (RTDI)	7.894.892.725	13,96 %	6.907.202.276	14,55 %
18. Research, technological development and innovation (RTDI)	537.441.377	6,81 %	428.508.683	6,20 %
181. Research projects based in universities and research institutes	1.944.364.088	24,63 %	1.708.659.758	24,74 %
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	2.654.951.741	33,63 %	2.344.350.343	33,94 %
183. RTDI Infrastructure	2.401.028.593	30,41 %	2.081.832.480	30,14 %
184. Training for researchers	357.106.926	4,52 %	343.851.012	4,98 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
20. Human Resources	100.314.471	0,28 %	88.010.132	0,27 %
2. Human Resources	100.314.471	100,00 %	88.010.132	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
21. Labour market policy	11.171.437.331	30,63 %	10.381.361.433	31,37 %
21. Labour market policy	11.171.437.331	100,00 %	10.381.361.433	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
22. Social inclusion	4.889.691.603	13,41 %	4.475.741.783	13,52 %
22. Social inclusion	4.889.691.603	100,00 %	4.475.741.783	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
23. Developing educational and vocational training (persons, firms)	11.297.234.904	30,98 %	10.218.071.882	30,87 %
23. Developing educational and vocational training (persons, firms)	11.297.234.904	100,00 %	10.218.071.882	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	7.086.493.109	19,43 %	6.156.239.078	18,60 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	7.086.493.109	100,00 %	6.156.239.078	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36.467.714.472	22,54 %	33.097.842.492	23,24 %
25. Positive labour market actions for woman	1.922.543.055	5,27 %	1.778.418.184	5,37 %
25. Positive labour market actions for woman	1.922.543.055	100,00 %	1.778.418.184	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
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3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
30. Basic Infrastructure	4.997.238	0,01 %	2.915.041	0,00 %
3. Basic Infrastructure	4.997.238	100,00 %	2.915.041	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
31. Transport infrastructure	32.371.500.131	49,85 %	30.664.253.467	51,97 %
31. Transport infrastructure	482.048.342	1,49 %	445.873.451	1,45 %
311. Rail	7.506.671.609	23,19 %	6.843.441.463	22,32 %
3121. National roads	2.268.063.252	7,01 %	2.253.952.628	7,35 %
3122. Regional/local roads	2.767.993.946	8,55 %	2.756.156.003	8,99 %
3123. Cycle tracks	33.272.546	0,10 %	30.179.922	0,10 %
312. Roads	9.219.266.393	28,48 %	9.126.682.969	29,76 %
313. Motorways	4.202.951.315	12,98 %	3.896.344.940	12,71 %
314. Airports	917.911.202	2,84 %	928.565.347	3,03 %
315. Ports	1.428.587.209	4,41 %	1.275.194.370	4,16 %
316. Waterways	79.539.376	0,25 %	69.284.154	0,23 %
317. Urban Transport	2.108.386.400	6,51 %	1.844.703.972	6,02 %
318. Multimodal Transport	914.241.816	2,82 %	829.615.021	2,71 %
319. Intelligent Transport Systems	442.566.725	1,37 %	364.259.226	1,19 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
32. Telecommunications infrastructure and information society	5.582.282.302	8,60 %	4.634.211.090	7,85 %
32. Telecommunications infrastructure and information society	332.666.915	5,96 %	306.875.291	6,62 %
321. Basic infrastructure	1.002.152.430	17,95 %	832.797.352	17,97 %
322. Information and Communication Technology (including security and safe transmission measures)	1.470.756.355	26,35 %	1.219.671.427	26,32 %
323. Services and applications for the citizen (health, administration, education)	1.839.357.789	32,95 %	1.517.030.620	32,74 %
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	937.348.814	16,79 %	757.836.401	16,35 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
33. Energy infrastructures (production, delivery)	1.426.558.095	2,20 %	1.124.750.781	1,91 %
33. Energy infrastructures (production, delivery)	390.366.364	27,36 %	339.163.316	30,15 %
331. Electricity, gas, petrol, solid fuel	361.862.464	25,37 %	296.960.974	26,40 %

332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	426.654.623	29,91 %	305.655.607	27,18 %
333. Energy efficiency, cogeneration, energy control	247.674.643	17,36 %	182.970.884	16,27 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
34. Environmental infrastructure (including water)	10.322.015.229	15,90 %	8.788.639.876	14,90 %
34. Environmental infrastructure (including water)	2.098.296.895	20,33 %	1.460.830.406	16,62 %
341. Air	301.550.659	2,92 %	228.141.857	2,60 %
342. Noise	44.886.263	0,43 %	21.740.228	0,25 %
343. Urban and industrial waste (including hospital and dangerous waste)	1.321.105.500	12,80 %	1.143.825.242	13,01 %
344. Drinking water (collection, storage, treatment and distribution)	2.823.698.110	27,36 %	2.381.162.166	27,09 %
345. Sewerage and purification	3.732.477.802	36,16 %	3.552.939.976	40,43 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
35. Planning and rehabilitation	8.845.674.059	13,62 %	7.640.931.335	12,95 %
35. Planning and rehabilitation	206.775.738	2,34 %	170.049.197	2,23 %
351. Upgrading and Rehabilitation of industrial and military sites	1.182.651.032	13,37 %	1.010.688.899	13,23 %
352. Rehabilitation of urban areas	3.261.700.332	36,87 %	2.937.155.377	38,44 %
353. Protection, improvement and regeneration of the natural environment	2.447.717.057	27,67 %	1.959.089.155	25,64 %
354. Maintenance and restoration of the cultural heritage	1.746.829.901	19,75 %	1.563.948.706	20,47 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64.938.500.288	40,14 %	59.002.764.243	41,43 %
36. Social infrastructure and public health	6.385.473.233	9,83 %	6.147.062.653	10,42 %
36. Social infrastructure and public health	6.385.473.233	100,00 %	6.147.062.653	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	3.832.050.793	2,37 %	2.846.829.640	2,00 %
40. Miscellaneous	255.619.006	6,67 %	217.810.623	7,65 %
4. Miscellaneous	255.619.006	100,00 %	217.810.623	100,00 %

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
4. Miscellaneous	3.832.050.793	2,37 %	2.846.829.640	2,00 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIG)	3.103.689.769	80,99 %	2.242.610.522	78,78 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIG)	566.995.049	18,27 %	385.239.009	17,18 %
411. Preparation, implementation, monitoring, publicity	1.178.798.338	37,98 %	934.753.445	41,68 %
412. Evaluation	227.793.211	7,34 %	177.979.205	7,94 %
413. Studies	754.207.696	24,30 %	517.385.116	23,07 %
414. Innovative actions	182.093.729	5,87 %	71.450.050	3,19 %
415. Information to the public	193.801.745	6,24 %	155.803.698	6,95 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	3.832.050.793	2,37 %	2.846.829.640	2,00 %
49.	472.742.018	12,34 %	386.408.494	13,57 %
499. Data not available	472.742.018	100,00 %	386.408.494	100,00 %

Source: Commission database SFC, data as of March 2009

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
100	24.301.831.074	10,81 %	21.212.858.511	10,83 %
Objective 2				

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
10. Productive Environment	8.008.875	0,06 %	7.844.083	0,07 %
1. Productive Environment	8.008.875	100,00 %	7.844.083	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
11. Agriculture	29.699.030	0,22 %	24.193.427	0,21 %
11. Agriculture	6.298.307	21,21 %	5.483.043	22,66 %
112. Setting up young farmers	8.195.758	27,60 %	5.760.639	23,81 %
113. Agriculture-specific vocational training	15.204.966	51,20 %	12.949.745	53,53 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
12. Forestry	9.885.602	0,07 %	8.803.120	0,07 %
123. Promoting new outlets for the use and marketing of forestry products	353.759	3,58 %	332.931	3,78 %

128. Forestry-specific vocational training	5.447.397	55,10 %	4.737.380	53,81 %
127. Improving and maintaining the ecological stability of protected woodlands	4.084.446	41,32 %	3.732.809	42,40 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
13. Promoting the adaptation and the development of rural areas	596.348.288	4,43 %	514.590.416	4,37 %
13. Promoting the adaptation and the development of rural areas	80.316.915	13,47 %	73.948.356	14,37 %
1301. Land improvement	2.647.122	0,44 %	2.438.060	0,47 %
1302. Reparcelling	7.727.620	1,30 %	5.524.410	1,07 %
1304. Marketing of quality agricultural products	1.141.974	0,19 %	1.114.730	0,22 %
1305. Basic services for the rural economy and population	58.254.011	9,77 %	49.458.048	9,61 %
1306. Renovation and development of villages and protection and conservation of the rural heritage	210.569.785	35,31 %	174.278.301	33,87 %
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	11.498.154	1,93 %	10.354.687	2,01 %
1308. Agricultural water resources management	9.976.201	1,67 %	8.761.297	1,70 %
1309. Development and improvement of infrastructure connected with the development of agriculture	34.820.485	5,84 %	27.504.600	5,34 %
1310. Encouragement for tourist activities	51.491.042	8,63 %	46.990.993	9,13 %
1311. Encouragement for craft activities	15.891.092	2,66 %	13.704.988	2,66 %
1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	109.673.161	18,39 %	98.276.904	19,10 %
1314. Financial engineering	2.340.726	0,39 %	2.235.043	0,43 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
14. Fisheries	12.751.774	0,09 %	11.361.670	0,10 %
14. Fisheries	4.573.486	35,87 %	3.891.931	34,25 %
145. Equipment of the fishing ports and protection of the coastal marine zones	1.900.470	14,90 %	1.690.395	14,88 %
148. Measures financed by other Structural Funds (ERDF, ESF)	6.277.819	49,23 %	5.779.345	50,87 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
15. Assisting large business organisations	561.291.078	4,17 %	496.591.706	4,22 %
15. Assisting large business organisations	41.156.221	7,33 %	37.123.631	7,48 %
151. Investment in physical capital (plant and equipment, co-financing of state aids)	431.400.715	76,86 %	377.668.206	76,05 %
152. Environment-friendly technologies, clean and economical energy technologies	26.277.363	4,68 %	22.698.253	4,57 %
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	32.395.992	5,77 %	29.271.130	5,89 %
154. Services to stakeholders (health and safety, providing care for dependants)	412.265	0,07 %	266.098	0,05 %
155. Financial engineering	29.648.522	5,28 %	29.564.388	5,95 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
16. Assisting SMEs and the craft sector	7.496.990.586	55,64 %	6.574.058.301	55,84 %
16. Assisting SMEs and the craft sector	1.125.953.503	15,02 %	986.730.613	15,01 %
161. Investment in physical capital (plant and equipment, co-financing of state aids)	1.965.378.707	26,22 %	1.753.428.521	26,67 %
162. Environment-friendly technologies, clean and economical energy technologies	298.720.978	3,98 %	261.859.137	3,98 %
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	1.355.061.948	18,07 %	1.140.248.582	17,34 %
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	1.650.940.540	22,02 %	1.433.510.946	21,81 %
165. Financial engineering	483.949.281	6,46 %	452.484.973	6,88 %
166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)	385.259.969	5,14 %	344.856.195	5,25 %
167. Vocational training	231.725.662	3,09 %	200.939.334	3,06 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
17. Tourism	2.276.620.082	16,90 %	2.069.347.754	17,58 %

17. Tourism	268.913.582	11,81 %	254.154.801	12,28 %
171. Physical investment (information centres, tourist accommodation, catering, facilities)	1.403.184.607	61,63 %	1.269.503.638	61,35 %
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	371.666.539	16,33 %	338.766.322	16,37 %
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	198.153.296	8,70 %	175.381.302	8,48 %
174. Vocational training	34.702.058	1,52 %	31.541.690	1,52 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13.474.866.704	55,45 %	11.772.953.425	55,50 %
18. Research, technological development and innovation (RTDI)	2.483.271.389	18,43 %	2.066.162.947	17,55 %
18. Research, technological development and innovation (RTDI)	248.799.729	10,02 %	223.022.097	10,79 %
181. Research projects based in universities and research institutes	645.463.110	25,99 %	537.875.829	26,03 %
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	893.175.387	35,97 %	743.422.275	35,98 %
183. RTDI Infrastructure	678.625.869	27,33 %	547.801.569	26,51 %
184. Training for researchers	17.207.294	0,69 %	14.041.177	0,68 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
20. Human Resources	128.116.755	5,02 %	104.626.109	4,82 %
2. Human Resources	128.116.755	100,00 %	104.626.109	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
21. Labour market policy	435.027.455	17,04 %	384.383.931	17,70 %
21. Labour market policy	435.027.455	100,00 %	384.383.931	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
22. Social inclusion	484.247.251	18,97 %	424.122.089	19,53 %
22. Social inclusion	484.247.251	100,00 %	424.122.089	100,00 %

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
23. Developing educational and vocational training (persons, firms)	550.252.216	21,56 %	478.395.182	22,03 %
23. Developing educational and vocational training (persons, firms)	550.252.216	100,00 %	478.395.182	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	819.185.040	32,09 %	662.014.218	30,48 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	819.185.040	100,00 %	662.014.218	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2.552.755.066	10,50 %	2.171.988.393	10,24 %
25. Positive labour market actions for woman	135.926.349	5,32 %	118.446.864	5,45 %
25. Positive labour market actions for woman	135.926.349	100,00 %	118.446.864	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
30. Basic Infrastructure	211.368.935	2,98 %	193.805.624	3,07 %
3. Basic Infrastructure	211.368.935	100,00 %	193.805.624	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
31. Transport infrastructure	1.396.609.962	19,70 %	1.265.245.599	20,07 %
31. Transport infrastructure	200.413.274	14,35 %	172.774.099	13,66 %
311. Rail	183.157.432	13,11 %	165.696.244	13,10 %
3121. National roads	87.077.623	6,23 %	77.598.475	6,13 %
3122. Regional/local roads	113.749.361	8,14 %	108.383.398	8,57 %
3123. Cycle tracks	17.750.126	1,27 %	13.579.662	1,07 %
312. Roads	148.460.764	10,63 %	144.289.277	11,40 %
313. Motorways	10.927.125	0,78 %	10.071.761	0,80 %
314. Airports	13.967.232	1,00 %	14.608.762	1,15 %
315. Ports	258.798.566	18,53 %	233.099.841	18,42 %
316. Waterways	18.449.981	1,32 %	16.520.322	1,31 %
317. Urban Transport	96.666.105	6,92 %	79.218.644	6,26 %

318. Multimodal Transport	241.358.193	17,28 %	224.842.516	17,77 %
319. Intelligent Transport Systems	5.834.180	0,42 %	4.562.598	0,36 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
32. Telecommunications infrastructure and information society	776.080.300	10,94 %	670.349.643	10,63 %
32. Telecommunications infrastructure and information society	169.099.990	21,79 %	152.674.138	22,78 %
321. Basic infrastructure	127.593.124	16,44 %	115.398.322	17,21 %
322. Information and Communication Technology (including security and safe transmission measures)	140.045.195	18,05 %	111.864.664	16,69 %
323. Services and applications for the citizen (health, administration, education)	142.159.063	18,32 %	117.867.573	17,58 %
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	197.182.927	25,41 %	172.544.945	25,74 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
33. Energy infrastructures (production, delivery)	213.416.321	3,01 %	179.083.547	2,84 %
33. Energy infrastructures (production, delivery)	37.214.846	17,44 %	36.239.368	20,24 %
331. Electricity, gas, petrol, solid fuel	28.563.873	13,38 %	26.625.247	14,87 %
332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	85.876.717	40,24 %	66.834.470	37,32 %
333. Energy efficiency, cogeneration, energy control	61.760.884	28,94 %	49.384.463	27,58 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
34. Environmental infrastructure (including water)	997.695.349	14,07 %	875.037.845	13,88 %
34. Environmental infrastructure (including water)	305.467.603	30,62 %	294.051.974	33,60 %
341. Air	39.963.691	4,01 %	37.066.155	4,24 %
342. Noise	7.550.801	0,76 %	7.303.559	0,83 %
343. Urban and industrial waste (including hospital and dangerous waste)	152.272.854	15,26 %	118.382.040	13,53 %
344. Drinking water (collection, storage, treatment and distribution)	209.463.917	20,99 %	167.561.276	19,15 %
345. Sewerage and purification	282.976.483	28,36 %	250.672.842	28,65 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
35. Planning and rehabilitation	3.217.073.087	45,37 %	2.865.856.192	45,45 %
35. Planning and rehabilitation	322.760.158	10,03 %	297.423.048	10,38 %
351. Upgrading and Rehabilitation of industrial and military sites	993.227.940	30,87 %	865.461.872	30,20 %
352. Rehabilitation of urban areas	1.238.240.946	38,49 %	1.092.565.576	38,12 %
353. Protection, improvement and regeneration of the natural environment	372.087.443	11,57 %	340.400.946	11,88 %
354. Maintenance and restoration of the cultural heritage	290.756.600	9,04 %	270.004.749	9,42 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7.090.972.809	29,18 %	6.305.106.128	29,72 %
36. Social infrastructure and public health	278.728.856	3,93 %	255.727.679	4,06 %
36. Social infrastructure and public health	278.728.856	100,00 %	255.727.679	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.183.236.495	4,87 %	962.810.565	4,54 %
40. Miscellaneous	37.027.783	3,13 %	33.987.242	3,53 %
4. Miscellaneous	37.027.783	100,00 %	33.987.242	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.183.236.495	4,87 %	962.810.565	4,54 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	496.881.163	41,99 %	376.857.981	39,14 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	168.537.337	33,92 %	121.991.003	32,37 %
411. Preparation, implementation, monitoring, publicity	191.385.425	38,52 %	145.563.618	38,63 %
412. Evaluation	32.393.564	6,52 %	22.574.136	5,99 %
413. Studies	68.079.504	13,70 %	57.678.987	15,31 %
414. Innovative actions	15.397.459	3,10 %	13.399.799	3,56 %
415. Information to the public	21.087.875	4,24 %	15.650.439	4,15 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.183.236.495	4,87 %	962.810.565	4,54 %
49.	649.327.549	54,88 %	551.965.342	57,33 %
499. Data not available	649.327.549	100,00 %	551.965.342	100,00 %

Source: Commission database SFC, data as of March 2009

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
47	25.854.715.103	11,51 %	22.358.886.467	11,42 %
Objective 3				

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
11. Agriculture	28.076.240	19,77 %	26.413.807	20,97 %
113. Agriculture-specific vocational training	28.076.240	100,00 %	26.413.807	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
12. Forestry	28.720.765	20,22 %	26.878.901	21,34 %
128. Forestry-specific vocational training	28.720.765	100,00 %	26.878.901	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
13. Promoting the adaptation and the development of rural areas	644.525	0,45 %	465.094	0,37 %
1303. Setting up of farm relief and farm management services	644.525	100,00 %	465.094	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
14. Fisheries	644.525	0,45 %	465.094	0,37 %
148. Measures financed by other Structural Funds (ERDF, ESF)	644.525	100,00 %	465.094	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
15. Assisting large business organisations	5.346.565	3,76 %	3.473.052	2,76 %
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	5.346.565	100,00 %	3.473.052	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
16. Assisting SMEs and the craft sector	36.000.905	25,35 %	31.747.235	25,21 %

163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	5.346.565	14,85 %	3.473.052	10,94 %
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	644.525	1,79 %	465.094	1,46 %
165. Financial engineering	644.525	1,79 %	465.094	1,46 %
166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)	644.525	1,79 %	465.094	1,46 %
167. Vocational training	28.720.765	79,78 %	26.878.901	84,67 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
17. Tourism	29.365.290	20,67 %	27.343.995	21,71 %
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	644.525	2,19 %	465.094	1,70 %
174. Vocational training	28.720.765	97,81 %	26.878.901	98,30 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	142.037.033	0,55 %	125.938.749	0,56 %
18. Research, technological development and innovation (RTDI)	13.238.218	9,32 %	9.151.570	7,27 %
181. Research projects based in universities and research institutes	8.294.893	62,66 %	6.172.933	67,45 %
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	2.579.280	19,48 %	1.508.126	16,48 %
184. Training for researchers	2.364.045	17,86 %	1.470.511	16,07 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
20. Human Resources	37.610.300	0,15 %	18.859.544	0,09 %
2. Human Resources	37.610.300	100,00 %	18.859.544	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
21. Labour market policy	7.504.787.832	29,90 %	6.820.554.576	31,31 %

21. Labour market policy	7.504.787.832	100,00 %	6.820.554.576	100,00 %
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
22. Social inclusion	5.342.918.070	21,29 %	4.504.187.308	20,67 %
22. Social inclusion	5.342.918.070	100,00 %	4.504.187.308	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
23. Developing educational and vocational training (persons, firms)	5.709.821.732	22,75 %	4.851.874.859	22,27 %
23. Developing educational and vocational training (persons, firms)	5.709.821.732	100,00 %	4.851.874.859	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	4.846.891.516	19,31 %	4.186.207.290	19,21 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	4.846.891.516	100,00 %	4.186.207.290	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25.101.436.032	97,09 %	21.787.190.341	97,44 %
25. Positive labour market actions for woman	1.659.406.583	6,61 %	1.405.506.763	6,45 %
25. Positive labour market actions for woman	1.659.406.583	100,00 %	1.405.506.763	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	92.568.775	0,36 %	85.692.236	0,38 %
32. Telecommunications infrastructure and information society	86.162.295	93,08 %	80.636.704	94,10 %
322. Information and Communication Technology (including security and safe transmission measures)	28.720.765	33,33 %	26.878.901	33,33 %
323. Services and applications for the citizen (health, administration, education)	28.720.765	33,33 %	26.878.901	33,33 %
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	28.720.765	33,33 %	26.878.901	33,33 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	92.568.775	0,36 %	85.692.236	0,38 %
36. Social infrastructure and public health	6.406.480	6,92 %	5.055.532	5,90 %
36. Social infrastructure and public health	6.406.480	100,00 %	5.055.532	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	518.673.263	2,01 %	360.065.141	1,61 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	518.673.263	100,00 %	360.065.141	100,00 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	436.206.490	84,10 %	298.546.221	82,91 %
411. Preparation, implementation, monitoring, publicity	41.724.453	8,04 %	35.225.125	9,78 %
412. Evaluation	6.135.011	1,18 %	2.823.344	0,78 %
413. Studies	5.937.976	1,14 %	3.189.408	0,89 %
414. Innovative actions	11.283.857	2,18 %	7.675.159	2,13 %
415. Information to the public	17.385.475	3,35 %	12.605.884	3,50 %

Source: Commission database SFC, data as of March 2009

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
12	1.048.391.723	0,47 %		
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	969.575.339	92,48 %		
14. Fisheries	969.575.339	100,00 %		
141. Adjustment of the fishing effort	173.164.352	17,86 %		
142. Renewal and modernisation of the fishing fleet	170.507.919	17,59 %		
143. Processing, marketing and promoting of fisheries products	258.563.747	26,67 %		
144. Aquaculture	53.818.414	5,55 %		
145. Equipment of the fishing ports and protection of the coastal marine zones	162.921.624	16,80 %		
146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions)	27.968.980	2,88 %		
147. Actions by professionals (including vocational training, small coastal fishing)	122.630.303	12,65 %		

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	78.816.384	7,52 %		
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	78.816.384	100,00 %		
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	12.583.102	15,97 %		
411. Preparation, implementation, monitoring, publicity	6.599.303	8,37 %		
413. Studies	2.515.727	3,19 %		
414. Innovative actions	56.803.786	72,07 %		
415. Information to the public	314.466	0,40 %		

Source: Commission database SFC, data as of March 2009

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
	253	11.726.620.470	5,22 %	9.837.494.053	5,02 %
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
10. Productive Environment	900.131	0,02 %	790.096	0,02 %
1. Productive Environment	900.131	100,00 %	790.096	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
11. Agriculture	48.131.345	1,15 %	41.730.534	1,16 %
11. Agriculture	1.180.767	2,45 %	974.357	2,33 %
111. Investments in agricultural holdings	14.790.961	30,73 %	11.995.477	28,75 %
114. Improving processing and marketing of agricultural products	27.584.267	57,31 %	25.015.465	59,95 %
113. Agriculture-specific vocational training	4.575.350	9,51 %	3.745.235	8,97 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
12. Forestry	43.699.678	1,04 %	38.534.882	1,07 %
12. Forestry	3.261.725	7,46 %	2.938.463	7,63 %
122. Improving harvesting, processing and marketing of forestry products	6.452.273	14,77 %	5.617.666	14,58 %
123. Promoting new outlets for the use and marketing of forestry products	745.874	1,71 %	632.350	1,64 %
124. Establishment of associations of forest holders	22.415	0,05 %	19.469	0,05 %

125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments	12.437.629	28,46 %	10.892.837	28,27 %
121. Investments in forest holdings	1.725.081	3,95 %	1.397.658	3,63 %
128. Forestry-specific vocational training	3.007.276	6,88 %	2.617.098	6,79 %
126. Planting of non-farm land	3.699.589	8,47 %	3.402.473	8,83 %
127. Improving and maintaining the ecological stability of protected woodlands	12.347.817	28,26 %	11.016.869	28,59 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
13. Promoting the adaptation and the development of rural areas	2.463.946.633	58,78 %	2.183.033.312	60,50 %
13. Promoting the adaptation and the development of rural areas	49.457.370	2,01 %	42.195.265	1,93 %
1301. Land improvement	9.508.520	0,39 %	8.686.848	0,40 %
1302. Reparcelling	458.380	0,02 %	443.810	0,02 %
1303. Setting up of farm relief and farm management services	1.166.055	0,05 %	1.038.592	0,05 %
1304. Marketing of quality agricultural products	20.379.655	0,83 %	18.408.757	0,84 %
1305. Basic services for the rural economy and population	84.059.081	3,41 %	73.309.581	3,36 %
1306. Renovation and development of villages and protection and conservation of the rural heritage	125.030.615	5,07 %	107.805.649	4,94 %
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	24.466.625	0,99 %	20.971.268	0,96 %
1308. Agricultural water resources management	13.549.611	0,55 %	12.188.956	0,56 %
1309. Development and improvement of infrastructure connected with the development of agriculture	2.644.403	0,11 %	2.236.465	0,10 %
1310. Encouragement for tourist activities	92.112.124	3,74 %	82.760.034	3,79 %
1311. Encouragement for craft activities	23.995.798	0,97 %	21.038.822	0,96 %
1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	112.133.283	4,55 %	89.702.330	4,11 %
1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments	21.837.048	0,89 %	20.430.392	0,94 %
1314. Financial engineering	236.105	0,01 %	216.382	0,01 %

1399. LEADER+	1.404.922.916	57,02 %	1.256.468.425	57,56 %
1318. Leader + National networks	4.186.676	0,17 %	2.738.707	0,13 %
1317. Leader + Transnational co-operation	21.622.914	0,88 %	11.760.183	0,54 %
1316. Leader + Inter-territorial co-operation	24.716.903	1,00 %	15.484.140	0,71 %
1315. Leader + LAG overhead and animation costs	427.462.551	17,35 %	395.148.705	18,10 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
14. Fisheries	20.459.000	0,49 %	17.956.415	0,50 %
14. Fisheries	762.515	3,73 %	560.015	3,12 %
141. Adjustment of the fishing effort	858.652	4,20 %	834.159	4,65 %
142. Renewal and modernisation of the fishing fleet	998.248	4,88 %	965.083	5,37 %
143. Processing, marketing and promoting of fisheries products	9.419.921	46,04 %	8.027.520	44,71 %
144. Aquaculture	1.998.072	9,77 %	1.869.602	10,41 %
145. Equipment of the fishing ports and protection of the coastal marine zones	998.248	4,88 %	965.083	5,37 %
146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions)	998.248	4,88 %	965.083	5,37 %
147. Actions by professionals (including vocational training, small coastal fishing)	836.237	4,09 %	814.690	4,54 %
148. Measures financed by other Structural Funds (ERDF, ESF)	3.588.859	17,54 %	2.955.181	16,46 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
15. Assisting large business organisations	29.827.045	0,71 %	25.288.240	0,70 %
15. Assisting large business organisations	4.654.057	15,60 %	3.609.832	14,27 %
151. Investment in physical capital (plant and equipment, co-financing of state aids)	3.491.734	11,71 %	3.043.445	12,04 %
152. Environment-friendly technologies, clean and economical energy technologies	10.354.689	34,72 %	9.108.654	36,02 %
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	8.302.388	27,84 %	6.914.190	27,34 %
154. Services to stakeholders (health and safety, providing care for dependants)	2.932.698	9,83 %	2.529.182	10,00 %
155. Financial engineering	91.480	0,31 %	82.936	0,33 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
16. Assisting SMEs and the craft sector	730.286.469	17,42 %	596.217.682	16,52 %
16. Assisting SMEs and the craft sector	85.346.117	11,69 %	75.045.986	12,59 %
161. Investment in physical capital (plant and equipment, co-financing of state aids)	61.526.876	8,43 %	45.812.241	7,68 %
162. Environment-friendly technologies, clean and economical energy technologies	79.017.032	10,82 %	62.804.905	10,53 %
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	206.936.650	28,34 %	170.880.065	28,66 %
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	147.177.604	20,15 %	114.176.033	19,15 %
165. Financial engineering	19.474.078	2,67 %	15.535.379	2,61 %
166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)	63.310.724	8,67 %	55.273.518	9,27 %
167. Vocational training	67.497.387	9,24 %	56.689.555	9,51 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
17. Tourism	559.425.945	13,35 %	457.834.807	12,69 %
17. Tourism	123.907.479	22,15 %	105.376.864	23,02 %
171. Physical investment (information centres, tourist accommodation, catering, facilities)	104.245.713	18,63 %	91.660.819	20,02 %
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	166.956.027	29,84 %	132.571.650	28,96 %
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	116.134.060	20,76 %	88.315.467	19,29 %
174. Vocational training	48.182.666	8,61 %	39.910.007	8,72 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4.191.840.020	35,75 %	3.608.480.936	36,68 %
18. Research, technological development and innovation (RTDI)	295.163.773	7,04 %	247.094.968	6,85 %

18. Research, technological development and innovation (RTDI)	57.324.540	19,42 %	50.738.053	20,53 %
181. Research projects based in universities and research institutes	71.187.910	24,12 %	60.060.146	24,31 %
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	118.234.263	40,06 %	96.556.815	39,08 %
183. RTDI Infrastructure	35.461.116	12,01 %	31.277.373	12,66 %
184. Training for researchers	12.955.944	4,39 %	8.462.581	3,42 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
20. Human Resources	218.116.142	6,36 %	187.892.212	6,53 %
2. Human Resources	218.116.142	100,00 %	187.892.212	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
21. Labour market policy	633.860.439	18,47 %	541.587.773	18,81 %
21. Labour market policy	633.860.439	100,00 %	541.587.773	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
22. Social inclusion	810.455.904	23,62 %	689.783.329	23,96 %
22. Social inclusion	810.455.904	100,00 %	689.783.329	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
23. Developing educational and vocational training (persons, firms)	466.742.480	13,60 %	384.817.195	13,37 %
23. Developing educational and vocational training (persons, firms)	466.742.480	100,00 %	384.817.195	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	912.974.145	26,61 %	753.293.165	26,17 %
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	912.974.145	100,00 %	753.293.165	100,00 %

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
2. Human Resources	3.431.157.352	29,26 %	2.878.676.826	29,26 %
25. Positive labour market actions for woman	389.008.242	11,34 %	321.303.151	11,16 %
25. Positive labour market actions for woman	389.008.242	100,00 %	321.303.151	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
30. Basic Infrastructure	900.401	0,03 %	790.333	0,04 %
3. Basic Infrastructure	900.401	100,00 %	790.333	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
31. Transport infrastructure	837.334.153	32,13 %	737.661.627	33,24 %
31. Transport infrastructure	81.559.618	9,74 %	69.745.501	9,45 %
311. Rail	48.171.901	5,75 %	40.657.908	5,51 %
3121. National roads	48.154.218	5,75 %	48.160.573	6,53 %
3122. Regional/local roads	28.410.641	3,39 %	25.879.780	3,51 %
3123. Cycle tracks	23.179.506	2,77 %	20.176.037	2,74 %
312. Roads	218.826.743	26,13 %	181.603.966	24,62 %
313. Motorways	96.216.010	11,49 %	100.371.230	13,61 %
314. Airports	19.849.487	2,37 %	16.715.630	2,27 %
315. Ports	66.366.517	7,93 %	56.472.462	7,66 %
316. Waterways	48.731.708	5,82 %	40.717.897	5,52 %
317. Urban Transport	52.632.065	6,29 %	46.785.456	6,34 %
318. Multimodal Transport	60.624.790	7,24 %	53.029.110	7,19 %
319. Intelligent Transport Systems	44.610.948	5,33 %	37.346.075	5,06 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
32. Telecommunications infrastructure and information society	549.499.410	21,09 %	441.731.112	19,90 %
32. Telecommunications infrastructure and information society	81.699.058	14,87 %	65.329.307	14,79 %
321. Basic infrastructure	86.992.423	15,83 %	70.015.800	15,85 %
322. Information and Communication Technology (including security and safe transmission measures)	134.287.310	24,44 %	108.482.711	24,56 %
323. Services and applications for the citizen (health, administration, education)	143.980.876	26,20 %	117.313.741	26,56 %
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	102.539.742	18,66 %	80.589.553	18,24 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
33. Energy infrastructures (production, delivery)	79.538.770	3,05 %	62.903.787	2,83 %
33. Energy infrastructures (production, delivery)	4.340.625	5,46 %	3.575.001	5,68 %
331. Electricity, gas, petrol, solid fuel	8.533.289	10,73 %	6.944.312	11,04 %
332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	54.941.341	69,07 %	44.260.927	70,36 %
333. Energy efficiency, cogeneration, energy control	11.723.514	14,74 %	8.123.547	12,91 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
34. Environmental infrastructure (including water)	262.677.616	10,08 %	230.567.445	10,39 %
34. Environmental infrastructure (including water)	25.738.320	9,80 %	21.128.735	9,16 %
341. Air	11.992.613	4,57 %	11.175.609	4,85 %
342. Noise	8.194.101	3,12 %	7.587.723	3,29 %
343. Urban and industrial waste (including hospital and dangerous waste)	78.203.626	29,77 %	71.800.215	31,14 %
344. Drinking water (collection, storage, treatment and distribution)	78.455.850	29,87 %	66.985.432	29,05 %
345. Sewerage and purification	60.093.107	22,88 %	51.889.731	22,51 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
35. Planning and rehabilitation	719.856.680	27,62 %	610.627.952	27,51 %
35. Planning and rehabilitation	133.749.400	18,58 %	107.930.671	17,68 %
351. Upgrading and Rehabilitation of industrial and military sites	51.884.161	7,21 %	44.769.451	7,33 %
352. Rehabilitation of urban areas	291.599.380	40,51 %	254.921.202	41,75 %
353. Protection, improvement and regeneration of the natural environment	129.769.448	18,03 %	112.730.666	18,46 %
354. Maintenance and restoration of the cultural heritage	112.854.291	15,68 %	90.275.961	14,78 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2.605.977.190	22,22 %	2.219.502.495	22,56 %
36. Social infrastructure and public health	156.170.161	5,99 %	135.220.239	6,09 %
36. Social infrastructure and public health	156.170.161	100,00 %	135.220.239	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.497.645.908	12,77 %	1.130.833.795	11,50 %
40. Miscellaneous	1.315.101	0,09 %	1.106.501	0,10 %
4. Miscellaneous	1.315.101	100,00 %	1.106.501	100,00 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.497.645.908	12,77 %	1.130.833.795	11,50 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	1.429.808.045	95,47 %	1.075.411.807	95,10 %
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	196.293.288	13,73 %	131.519.346	12,23 %
411. Preparation, implementation, monitoring, publicity	218.615.392	15,29 %	155.924.656	14,50 %
412. Evaluation	41.096.870	2,87 %	25.120.912	2,34 %
413. Studies	362.683.451	25,37 %	291.116.462	27,07 %
414. Innovative actions	476.905.228	33,35 %	373.021.971	34,69 %
415. Information to the public	134.213.816	9,39 %	98.708.460	9,18 %

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1.497.645.908	12,77 %	1.130.833.795	11,50 %
49.	66.522.762	4,44 %	54.315.487	4,80 %
499. Data not available	66.522.762	100,00 %	54.315.487	100,00 %

Source: Commission database SFC, data as of March 2009

Part 6: Information on financial corrections and recoveries in the Structural Funds

1. INTRODUCTION

It is important for the Commission to have reliable information on all types of financial corrections and recoveries. The Commission needs this information to perform its supervisory role and to provide evidence that the multi-annual control system is working, as financial corrections and recoveries are generally carried out in years subsequent to the one in which the respective payments from the Community budget were made.

In its last three Annual Reports, for 2005, 2006 and 2007, the European Court of Auditors noted weaknesses in the information provided by the Commission on financial corrections and particularly in the reporting of corrections by Member States. The Court's observations triggered discussion during the discharge procedure for execution of the 2006 budget, during which both the European Parliament and the Council called for further information on financial corrections and recoveries to be published and regularly updated.

The Commission now regularly publishes this information. Figures on corrections and recoveries resulting from Commission audit work, audit work by the Court of Auditors and OLAF investigations have been provided in the explanatory notes to the Commission's accounts since 2006. Since the beginning of 2008 the Commission has also been reporting corrections resulting from its work and that of other EU bodies to the Parliament on a quarterly basis, under the Action Plan to strengthen the Commission's supervisory role in the shared management of structural actions.¹

Information on corrections by the Member States has been provided in annexes to the Annual Report on the Implementation of the Structural Funds since 2006.²

The present annex contains updated detailed information on Member States' corrections for 2008, and repeats the data on corrections and recoveries resulting from its own and other EU bodies' work published in the notes to the Commission's accounts for 2008, in order to provide a complete picture of correction activity in the Structural Funds.

For a detailed explanation of the terminology and procedures in the area of financial corrections and recoveries and the reporting of irregularities, reference is made to the annex on financial correction and recoveries in the Annual Report on the Implementation of the Structural Funds for 2006.

¹ See report on the Action Plan in COM(2009) 42.

² See Commission staff working document SEC(2007) 1456: Annex to the 18th Annual Report on Implementation of the Structural Funds (2006) (COM(2007) 676 final), Part 7 "Information on financial corrections and recoveries in the Structural Funds". The Commission has also published summary information on Member States' financial corrections in the notes to its 2008 Accounts.

In 2008 the Commission carried out, with the assistance of external consultants, verifications of the data on financial corrections reported by 10 Member States to assess their reliability and completeness (see section 2.1.3).

2. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY MEMBER STATES

2.1. Execution of financial corrections (withdrawals and recoveries) by Member States for the 2000-2006 period

As in previous years, in January 2009 the Commission wrote to Member States reminding them of the requirement to provide updated information on their financial corrections (withdrawals, recoveries and pending recoveries) of Structural Funds both for 2008 and cumulatively for the whole 2000-2006 period, and for all four funds (ERDF, ESF, EAGGF and FIFG). The Member States were also given the option of reporting the data for 2008 with their Annual Summaries under Article 53b(3) of the Financial Regulation. The figures shown below have been compiled on the basis of the data reported by Member States and take account of the results of a first analysis by DG Regional Policy which has led to corrections of certain data.

In their reports on financial corrections, the Member States are asked to distinguish between "withdrawals" and "recoveries". The distinction is as follows. When correcting irregular expenditure Member States have a choice between

- **withdrawing** the expenditure affected from the programme immediately by deducting it from the next statement of expenditure submitted to the Commission, thereby immediately releasing the EC funding for commitment to other operations; or
- **leaving** the expenditure for the time being in the programme pending the outcome of proceedings to **recover** the unduly paid amount from the beneficiaries and removing the expenditure once the recovery has been effected.³ Recovery is made either by obtaining repayment of the sums concerned from the beneficiary or setting off the sums to be repaid against further payments due to the same beneficiary.

While the distinction is essentially one of timing, not of substance,⁴ the categories are convenient for reporting purposes as the two sets of data are distinct and complementary: only expenditure withdrawn without waiting for the outcome of recovery proceedings is included in **withdrawals**, and only expenditure which has not been withdrawn at the outset, but has been left in the declared expenditure until recovery has taken place, is included in **recoveries**.

³ If the unduly paid amounts cannot be recovered and the Member State wishes the EU contribution to be borne by the Community budget, it does not remove the expenditure but leaves it in the declaration.

⁴ When the Member State opts for withdrawal of the irregular expenditure, it may still go on to recover the unduly paid sums from the beneficiary. Member States are obliged under the regulations to pursue recoveries wherever possible and appropriate (Article 38(1)(h) of Regulation 1260/1999 and Article 7(3) of Regulation 448/2001).

In addition, Member States are required to report the amounts awaiting recovery (i.e. subject to a recovery procedure but not yet recovered), or “**pending recoveries**”.

2.1.1. *Withdrawals and recoveries deducted from statements of expenditure for 2008 and pending recoveries as at 31.12.2008*

The data received on Member States' withdrawals, recoveries and pending recoveries for the year 2008 are shown below.

Totals by Fund

EUR million

Fund	Withdrawals		Recoveries		Pending recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution	Total public funding* to be recovered	EC contribution to be recovered
ERDF	583.46	309.22	214.73	144.95	945.34	522.94
ESF	321.88	221.45	488.48	297.29	206.35	120.59
EAGGF	29.87	22.68	34.17	18.86	115.81	49.12
FIFG	9.37	4.75	2.74	1.65	13.71	8.68
Total	944.58	558.10	740.12	462.75	1281.21	701.33

Source: Member States

* Total public funding includes national public funding and the EU contribution

Totals by Member State (all Funds) and for INTERREG/PEACE

EUR million

Member State	Withdrawals		Recoveries		Pending recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution	Total public funding* to be recovered	ECU contribution to be recovered
BE	10.60	4.50	3.05	2.13	2.01	0.78
CZ	0	0	0.55	0.42	1.35	1.01
DK	0.82	0.41	0.32	0.19	0.93	0.47
DE	36.00	20.85	60.34	36.32	466.28	248.36
EE	1.78	1.20	0	0	0.89	0.66
IE	8.63	4.38	0	0	0	0

EL	270.63	206.55	0	0	0	0
ES	9.19	10.65	478.29	276.74	357.85	198.55
FR	79.55	8.71	0	0	1.41	0.43
IT	396.94	239.47	62.32	32.34	78.15	39.22
CY	0.36	0.18	0	0	0	0
LV	0.62	0.44	0.26	0.19	0.37	0.26
LT	1.69	1.19	0.25	0.16	0.01	0.01
LU	2.88	1.30	1.07	0.16	0	0
HU	0	0	0.04	0.03	5.12	3.82
MT	0	0	0.16	0.11	0.56	0.42
NL	0.12	0.14	0.49	10.76	0	0.01
AT	0.02	0.02	19.15	11.24	0.77	6.78
PL	0	0	8.98	7.49	4.97	4.31
PT	0	0	73.10	66.23	86.42	73.05
SI	0	0	0.53	0.40	0	0
SK	1.22	0.88	2.89	2.04	1.91	1.02
FI	0.16	0.06	1.58	0.81	0.53	0.28
SE	0.03	0.05	1.27	0.69	0.58	0.35
UK	118.48	54.36	20.53	10.56	265.37	115.74
INTERREG and PEACE	4.86	2.76	4.95	3.74	5.73	5.80
Total	944.58	558.10	740.12	462.75	1281.21	701.33

Source: Member States

* Total public funding includes national public funding and the EU contribution

2.1.2. Cumulative totals of withdrawals and recoveries for the entire 2000–2006 period up to the end of 2008

Below are the data submitted for the cumulative totals of withdrawals and recoveries for the entire 2000-06 period up to the end of 2008. The data for a number of Member States are incomplete, as they do not cover the earlier years of the programme period. This is particularly the case for France and Germany.

In the annex to the Annual Report on the Implementation of the Structural Funds for 2007⁵ and the 2007 Final Annual Accounts the Commission reported the figure for withdrawals and recoveries of Structural Fund contributions to 2000-06 programmes by Member States in 2007 as €540 million. This figure proved to be an underestimate. DG Regional Policy subsequently wrote to all the Member States concerned to ask them to fill gaps and clarify apparent anomalies. On the basis of the revised data received, the corrected figure came to approximately €900 million (€65 million withdrawals and €336 million recoveries), as presented in the Annual Activity Report of DG Regional Policy for 2008. The discrepancy was mainly due to the communication of previously missing amounts by some of the larger Member States. The revised cumulative figures showed a similar increase.

Totals by Fund

EUR million

Fund	Cumulative total of withdrawals		Cumulative total of recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution
ERDF	2398.87	1375.28	1 639.42	1 045.31
ESF	614.35	399.35	980.91	610.43
EAGGF	108.10	68.54	71.01	38.82
FIFG	18.60	11.57	10.32	7.14
Total	3139.92	1854.74	2701.66	1701.70

Source: Member States

* Total public funding includes national public funding and the EU contribution

Total by Member State (all Funds) and for INTERREG/PEACE

EUR million

Member State	Cumulative total of withdrawals		Cumulative total of recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution
BE	28.65	11.73	6.24	4.12
CZ	0	0	0.97	0.30
DK	0.96	0.48	3.74	0.96
DE	171.91	96.41	152.19	96.84

⁵ Part 6 of the annex, SEC(2008) 2649, to the 19th Annual Report on the Implementation of the Structural Funds (COM(2008) 659 final)

EE	3.02	2.17	0	0
IE	132.24	65.49	0.27	0.21
EL	1444.70	989.78	0	0
ES	11.00	6.75	1891.86	1171.17
FR	155.00	36.34	3.36	0.91
IT	727.00	425.06	181.91	89.67
CY	0.36	0.18	0	0
LV	1.53	1.07	0.36	0.26
LT	1.71	1.20	0.31	0.21
LU	15.24	3.66	9.72	1.46
HU	15.22	11.45	0.03	0.02
MT	0	0	0.90	0.58
NL	9.48	9.73	23.12	27.18
AT	0	0	36.25	20.13
PL	0	0	15.24	13.00
PT	5.94	4.94	200.34	182.96
SI	0	0	5.04	1.54
SK	1.22	0.88	3.90	2.70
FI	0.95	0.45	4.74	2.18
SE	1.20	0.41	11.19	6.03
UK	386.50	167.66	130.03	65.36
INTERREG and PEACE	26.09	18.90	19.95	13.91
Total	3139.92	1854.74	2701.66	1701.70

Source: Member States

* Total public funding includes national public funding and the EU contribution

2.1.3 Verifications of reported data on corrections

In 2008 the Commission carried out, with the assistance of external consultants, on-the-spot verifications of the data on financial corrections reported by 10 Member States (BE, EL, ES, F, IE, IT, PT, SI, SK and UK) to assess their reliability and completeness. Visits to further Member States will be carried out in 2009.

The results of the first round of verifications are that the responsible authorities are generally fulfilling their responsibilities, although there remain some misunderstandings on the requirements, particularly with regard to the classification as withdrawals or recoveries. Recommendations to improve procedures in the future have been made to the national authorities and will be monitored. The Commission intends to issue before the end of 2009 a guidance note on Member States' reporting to clarify the requirements for the 2007-13 programme period and the remainder of the 2000-06 period.⁶

The Court of Auditors also checked the systems for recording and reporting financial corrections in several Member States as part of its audits for the 2008 DAS. The results are to be published in the Court's Annual Report for 2008.

3. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY THE COMMISSION

3.1. Financial corrections

The financial corrections (EC contribution) made to Structural Fund programmes over the last six years (2003 to 2008), resulting from Commission audit work, audit work by the Court of Auditors, OLAF investigations and the closure process for 1994-1999 programmes, are given below for each programming period.

The Commission published figures for financial corrections in the Structural Funds resulting from its own and other EC bodies' audit work for the first time in the 2006 accounts, distinguishing between corrections by formal Commission decision and those accepted by Member States without a decision. Under a commitment given in the 2006 discharge procedure, from 2008 onwards the Commission has been reporting information on corrections on a quarterly basis to the European Parliament.

The financial corrections for 2008 and cumulatively for both programme periods 1994-99 and 2000-06 reported in the notes to the Commission's 2008 Accounts are reproduced below with a breakdown by Member State.

There is a risk of overlap between the figures reported for financial corrections resulting from the work of EU bodies presented here and those reported by Member States shown in section 2. This is because a large proportion of the financial corrections resulting from the work of the Commission and the Court of Auditors and from OLAF investigations are accepted by the Member States and implemented by them without a formal Commission decision by withdrawing the expenditure concerned from their expenditure declarations. As Member States are not obliged to distinguish corrections resulting from EU bodies' work from those due to their own controls and audits, the extent of this overlap cannot be precisely quantified. However, a comparison Member State by Member State, between the Member States' figures for 2008 and the amounts of corrections resulting from EU bodies' work which Member States have accepted, suggests that the amount of the overlap should not exceed EUR 600 million.

⁶ Updating the guidance note of 2006 CDRR/05/0012/01.

3.1.1. Financial corrections for the 2000-2006 programme period up to the end of 2008

EUR million

Fund	Financial Corrections without Commission Decision (accepted by MS)	Financial Corrections by Commission Decision	Total Financial Corrections	2008 only
ERDF	1637	543	2180	619
ESF*	965	6	971	496
EAGGF Guidance	0	3	3	2
FIFG	2	0	2	2
TOTAL	2604	552	3156	1119

Source: Commission— 2008 Annual Accounts. NB: Excluding Cohesion Fund.

* The total amount of financial corrections for the ESF does not include a financial correction of EUR 63 million that was not previously reported by the Member States. By including this amount, the total of financial corrections amounts to EUR 1,034 billion.

The breakdown of financial corrections for the 2000-2006 period per Member State is as follows:

EUR million

Member State	Cumulative amount 2000-2006 period		Total
	Financial Corrections without Commission Decision	Financial Corrections by Commission Decision	
BE	4.60	0	4.60
DK	0	0	0
DE	10.22	0	10.22
IE	3.40	0	3.40
EL	324.56	518.00	842.56
ES	1174.44	0.61	1175.05
FR	243.60	5.30	248.90
IT	606.70	1.14	607.84
LU	0	0	0
LV	3.08	0	3.08

HU	0.04	0	0.04
MT	0.07	0	0.07
NL	0	1.12	1.12
AT	0.30	0	0.30
PL	37.41	0	37.41
PT	57.38	1.14	58.52
FI	0	0	0
SE	11.30	0	11.30
SI	1.89	0	1.89
SK	1.07	0	1.07
UK	124.08	24.79	148.87
Total	2604.14	552.10	3156.24

3.1.2. *Financial corrections for the 1994-1999 programme period up to the end of 2008*

EUR million

Fund	Financial Corrections without Commission Decision (accepted by MS)	Financial Corrections by Commission Decision	Total Financial Corrections	2008 only
ERDF	699	489	1188	330
ESF*	0	371	371	26
EAGGF Guidance	26	91	117	3
FIFG	41	15	56	17
TOTAL	766	966	1732	376

Source: Commission— 2008 Annual Accounts NB: Excluding Cohesion Fund

* Concerning ESF, there are some rounding-up differences. The amount of financial corrections amounts actually to EUR 369 million.

The breakdown of financial corrections for the 1994-1999 period per Member State is as follows:

EUR million

Member State	Financial Corrections without Commission Decision	Financial Corrections by Commission Decision	Total Financial Corrections
BE	2.11	3.34	5.45
DK	2.37	0.78	3.15
DE	13.75	272.68	286.43
IE	7.41	29.22	36.63
EL	256.27	88.53	344.80
ES	146.67	38.68	185.35
FR	16.95	66.05	83.00
IT	271.80	170.04	441.84
LU	0.47	0.43	0.90
NL	0.75	167.14	167.89
AT	0.02	1.54	1.56
PT	31.92	64.07	95.99
FI	0.32	0.53	0.85
SE	0.90	0.04	0.94
UK	14.27	62.29	76.56
INTERREG	0	0.50	0.50
Total	765.98	965.86	1731.84

4. CONCLUSION

The measures taken by the Commission over the past three years have led to a substantial improvement in the quality and completeness of the information on financial corrections and recoveries that is available in the Commission.

The internal procedures set up to ensure reliable recording and reporting of financial corrections resulting from the audit work of the Commission and other EU bodies in the Cohesion policy area now work satisfactorily. The Commission routinely reports on a quarterly basis with a review and any necessary adjustments at the end of the year.

Progress has also been made regarding the reliability and completeness of the reporting by Member States on their own financial corrections and those they have accepted as a result of EU work. This has been achieved by streamlining the requirements from the original system linked to expenditure declarations and irregularity reports to OLAF, to one modelled on the 2007-13 legislation whereby Member States submit the figures as a single manageable package once a year. Thanks to the new reporting system and careful analysis of the data submitted and follow-up with Member States to resolve anomalies and obtain missing data, the Commission has observed a gradual improvement in the quality of the data over the three annual reporting cycles since the new procedure was introduced. The audits carried out in 2008 have confirmed the improvement but also shown the need for further efforts in certain countries, for which appropriate recommendations have been issued.

The Commission is taking the following further steps to improve the information on financial corrections by Member States available to the discharge authority and the European Court of Auditors by:

- continuing to complete and correct the data gathered so far on Member States' corrections, by requiring them to supply missing data and explain anomalies;
- continuing to verify the data, including checking, on a sample basis, the accuracy of the data through audit work and to issue recommendations based on that work. The Commission will carry out such verifications in a further nine Member States in 2009; and
- issuing in 2009 a guidance note on the reporting of financial corrections by Member States in the 2007-13 programme period and the remainder of the 2000-06 period.