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TWENTY-SEVENTH FINANCIAL REPORT

concerning

THE EUROPEAN AGRICULTURAL GUIDANCE

AND GUARANTEE FUND

EAGGF

GUARANTEE SECTION

- 1997 FINANCIAL YEAR -

(presented by the Commission)

INTRODUCTORY NOTE

- (1) Article 10 of Council Regulation (EEC) No 729/70 on the financing of the common agricultural policy requires the Commission to present to the Council and Parliament each year "a financial report on the administration of the (European Agricultural Guidance and Guarantee) Fund during the preceding financial year and, in particular, on the state of its resources and the nature of its expenditure and the conditions for achieving Community financing".

This Report covers the operations of the EAGGF Guarantee Section during the 1997 financial year.

The main task of the Guarantee Section is to finance expenditure arising under the common policy on agricultural markets and prices. Articles 2 and 3 of Regulation (EEC) No 729/70 provide that expenditure consists of refunds on exports to non-member countries, granted under the common organisation of the agricultural markets, and intervention intended to stabilise agricultural markets.

- (2) Up to and including 1986, the financial year was always the same as the calendar year. The 1987 amendments to the Community rules resulted in certain adjustments to the dates for the closing of the accounts for financial years, with the result that the period covered by EAGGF Guarantee Section expenditure no longer coincided with the calendar year. Nowadays the EAGGF financial year covers expenditure from 16 October to 15 October of the following year.

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* *

N.B. : This Report was adopted on

Table 1
 AVERAGE CONVERSION RATES USED FOR 1997
 (cf. Annex 16)

<u>EUROPEAN COMMUNITY</u>	<u>1 ECU =</u> <u>(budget)¹</u>
B	40,3587 BEF ²
DK	7,43936 DKK
D	1,94820 DEM
EL	306,832 GRD
E	164,273 ESP
F	6,57993 FRF
IRL	0,747561 IEP
I	1.918,55 ITL
L	40,2245 LUF ²
NL	2,20269 NLG
A	13,74616 ATS
P	196,71958 PTE
FIN	5,85027 FIM
S	8,57759 SEK
UK	0,720811 GBP

¹ The ecu is the unit of account used for the Communities' budget; all receipts and expenditure, agricultural and non-agricultural, are expressed in ecus.

Amounts in ecus are generally converted into national currencies at market rates or "budget rates". To operate smoothly, the common agricultural policy requires some stability in exchange rates between national currencies. In order, therefore, to lessen the effect on agricultural prices of any adjustments to the exchange rates, agricultural prices expressed in ecus are not converted into national currencies at the real exchange rates for the ecu but at special rates called "green rates". Hence amounts calculated in ecus under the agricultural regulations are expressed in "ECU(A)". However, for the purpose of charging the financial consequences of agricultural regulations to the budget, ecus are not converted into national currencies at the green rates but at the market or budget rates; hence amounts in ecus to be entered in the accounts are expressed in "ECU(B)".

² Although the monthly budget rates for the Belgian franc and the Luxembourg franc are identical, the average is different because it represents an average weighted according to monthly expenditure in national currency.

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SUMMARY
TWENTY-SEVENTH FINANCIAL REPORT
EAGGF
GUARANTEE SECTION

1. TREND IN COMMUNITY FINANCING OF PRODUCT MARKETS

1.1 Budget procedure

1.1.1 Preliminary draft budget

The Commission adopted the preliminary draft budget (PDB) on 30 April 1996. The appropriations requested for the EAGGF Guarantee Section were at the level of the agricultural guideline (ECU 41 805 million).

Uncertainty in the beef sector due to the crisis caused by bovine spongiform encephalopathy (BSE, better known as "mad cow disease") resulted in the Commission estimating the appropriations requirements at ECU 41 300 million and entering the remaining ECU 505 million in a temporary BSE budget reserve, which could be transferred to Chapter 21 "Beef" when the budgetary implications of the crisis were known.

1.1.2 The Council budget meeting on 25 July

The two sides of the Budgetary Authority agreed during the Council meeting on the budget, as part of the budgetary discipline measures being applied to the whole of the Community budget, to apply a flat-rate reduction of ECU 1 billion to the PDB appropriations. It was agreed also, with the consent of the Commission, to place in reserve in Chapter B0-40 reductions applied to the appropriations for "Financial compensation for withdrawals" (ECU 1.9 million), "Refunds for butter and butteroil (ECU 7.2 million) and "Sheep and goat premiums" (ECU 52.9 million).

The draft budget adopted by the Council ratified this agreement and brought the appropriations for heading 1 down to ECU 40 805 million.

1.1.3 Letter of amendment No 1/97

As a result of legislative changes which had taken place since the PDB was adopted, the Commission presented a first letter of amendment on 25 September 1996 to cover the reform of the fruit and vegetables sector (+ ECU 117 million), the effect of the Council Decision of 24 July 1996 on the farm prices review (+ ECU 2 million), the estimated production of olive oil for the 1995/96 marketing year and the emergency action plan to reduce beef production (ECU 1 381 million). Funding was provided by a proposed delay of some weeks in the payment of the advance on the per hectare aid for oilseeds (- ECU 1 338 million). It was proposed, lastly, to abolish the BSE reserve (- ECU 505 million).

The Commission consequently applied a reduction of ECU 216 million to the PDB, plus a further flat-rate reduction of ECU 784 million, which brought the appropriations down to the level in the draft budget (ECU 40 805 million).

1.1.4 Letter of amendment No 2/97

At the Council meeting of Agriculture Ministers on 30 October 1996 an emergency action plan was adopted containing measures over and above those proposed by the Commission (direct income support for producers and direct support for the beef sector). A second letter of amendment was therefore adopted by the Commission on 11 November 1996 to include the effects of the Council Decision.

The additional expenditure of ECU 504 million was offset partly by early payment of the 1996 premiums for suckler cows and male bovine animals (- ECU 230 million)

Requirements had risen to ECU 41 863 million, representing a ECU 58 million overrun of the agricultural guideline. As in the case of the first letter of amendment, the Commission applied a flat-rate reduction of ECU 1 billion, which, together with the entry in the budget of only ECU 442 million as additional income aid for producers, meant that the requirements could be kept at the level of the proposed appropriations.

1.1.5 Continuation of the budget procedure

Parliament was prepared to accept a single reading of the letter of amendment on condition, mainly, that the beef promotion measures were given extra funds (+ ECU 20 million). The Council agreed to this request and ECU 20 million were entered in Chapter B0-40 "Provisions", which now had a total allocation of ECU 72 million, following the ECU 10 million reduction in the reserve for sheep premiums. This Chapter consequently included:

- ECU 1.9 million for certain measures in the fruit and vegetables sector;
- ECU 7.2 million for measures in the milk and milk products sector;
- ECU 42.9 million for premiums for sheep and goats;
- ECU 20.0 million for promotional measures.

The budget was adopted finally subject to these amendments.

1.2 Implementation of the budget

1.2.1 As indicated above, the appropriations originally allocated to the EAGGF Guarantee Section in 1997 amounted to **ECU 40 805 million** (not including the monetary reserve of ECU 500 million).

Total expenditure came to **ECU 40 423.0 million**, i.e. 99.1% of the budget allocation (95.8% in 1996). This represented a 2.4% increase, up from the figure of ECU 39 107.8 million in 1996.

At the end of 1997 ECU 382.0 million remained unused, i.e. less than 1% of the allocation. This balance falls to ECU 286.0 million leaving aside the appropriations in Chapter B0-40 and a transfer of ECU 44 million to the monetary reserve.

1.2.2 Plant products (Chapters 10 to 18) showed an overrun of the budget allocation of some ECU 1.15 billion, due mainly to arable crops and more precisely to the absence of a Council decision to shift the date for payment of the advances for oilseeds for 1997/98 to 1998, which generated additional expenditure of ECU 1.3 billion.

Pigmeat too showed an overrun (ECU 478.8 million as against ECU 124.2 million in 1996). The significant overspend in this sector was due to the substantial expenditure which the Commission had to incur, amounting to some ECU 400 million, in compensating producers for market intervention required as a result of health measures to control a particularly virulent outbreak of classical swine fever in the Netherlands.

1.2.3 Expenditure fell, by contrast, for several product groups, which could be offset against those where there was an overrun. This applied in the case of beef (ECU 870 million down due to the drop both in production and in the level of imports which allowed the market situation to be restored more rapidly), milk (ECU 545 million recovered for quota overruns in the two previous milk years), sheepmeat (favourable trend in market prices on account of the BSE crisis), sugar and fruit and vegetables (delay in implementing the reform).

Major savings were achieved (ECU 244 million) due to the favourable ECU/dollar rate in 1997. Their breakdown is as follows:

- Cereals	ECU 161 million
- Sugar	ECU 43 million
- Rice	ECU 5 million
- Non-Annex II products	ECU 29 million
- Remote islands and regions	ECU 6 million

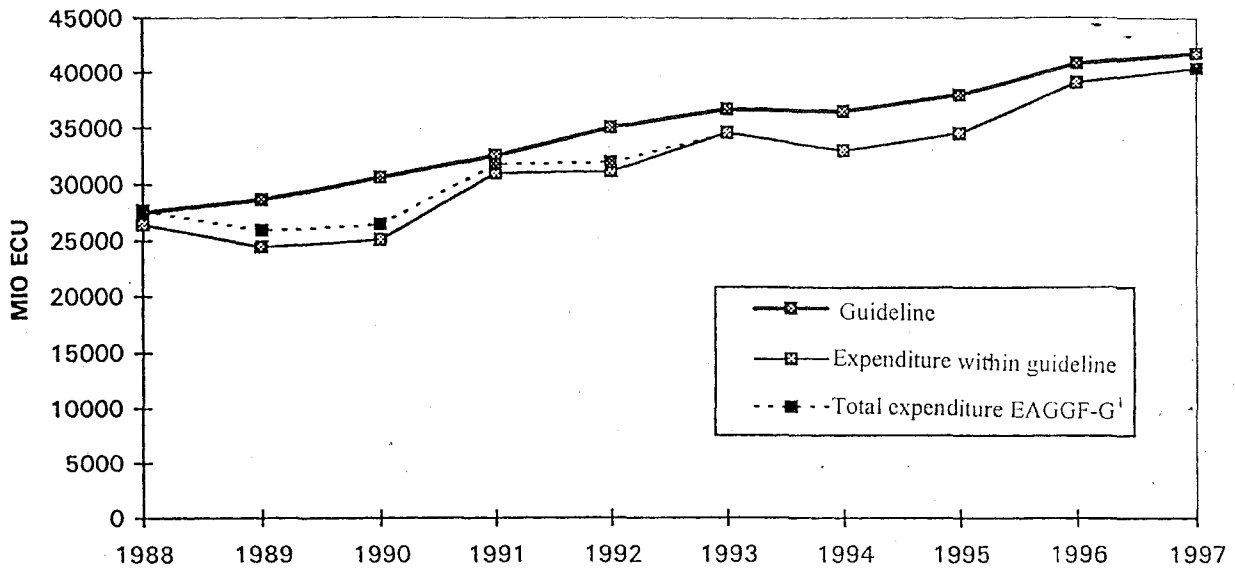
Savings in excess of the neutral margin of ECU 200 million (ECU 44 million) were transferred to the monetary reserve at the end of the year.

1.2.4 In 1997 four transfers were made between chapters, one from the reserve for "Provisions" (ECU 20 million for measures to promote beef as a result of the BSE crisis) and one of ECU 44 million to the monetary reserve.

1.2.5 Payments amounting to ECU 251.9 million were made from the non-automatic carryovers from 1996 to 1997 and of ECU 30.7 million from the automatic carryovers from the 1996 budget to that for 1997.

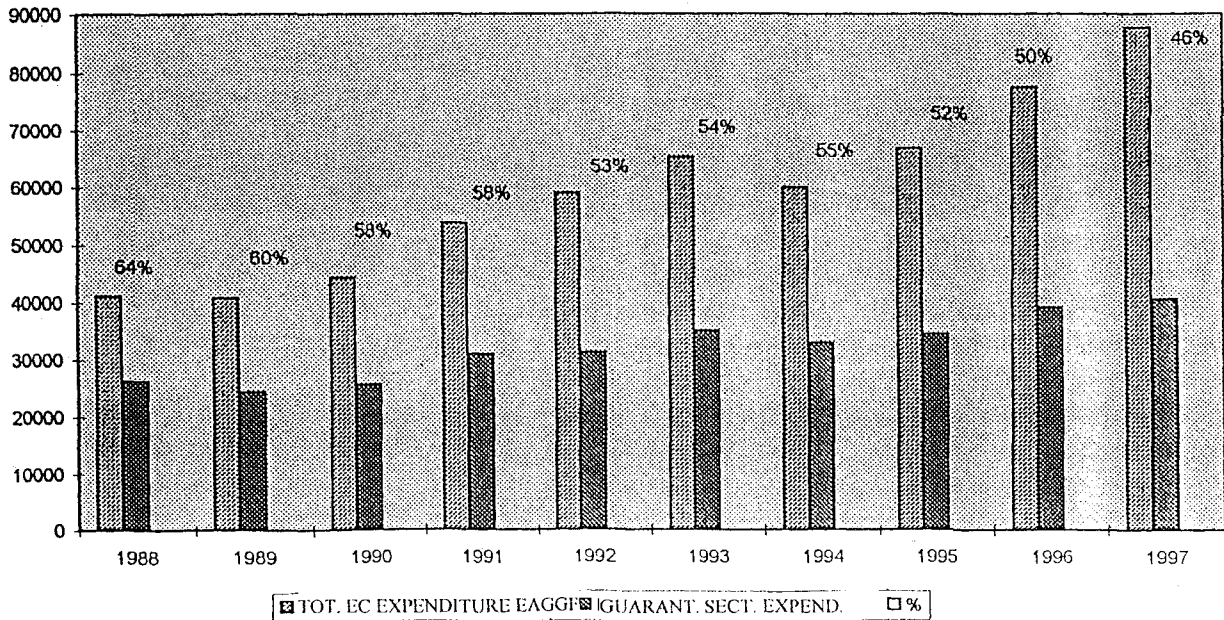
1.2.6 The share of EAGGF Guarantee Section expenditure in the general European Union budget for 1997 (ECU 87 650 million) was 46.12%. This does not differ greatly from that for the preceding years (see Graph 1).

GRAPH IA
TREND OF EAGGF GUARANTEE SECTION EXPENDITURE



¹ Since 1993 all expenditure has been financed within the guideline. This does not include expenditure from non-automatic carryovers.

GRAPH IB
TREND OF EAGGF GUARANTEE SECTION EXPENDITURE IN RELATION TO TOTAL EC EXPENDITURE



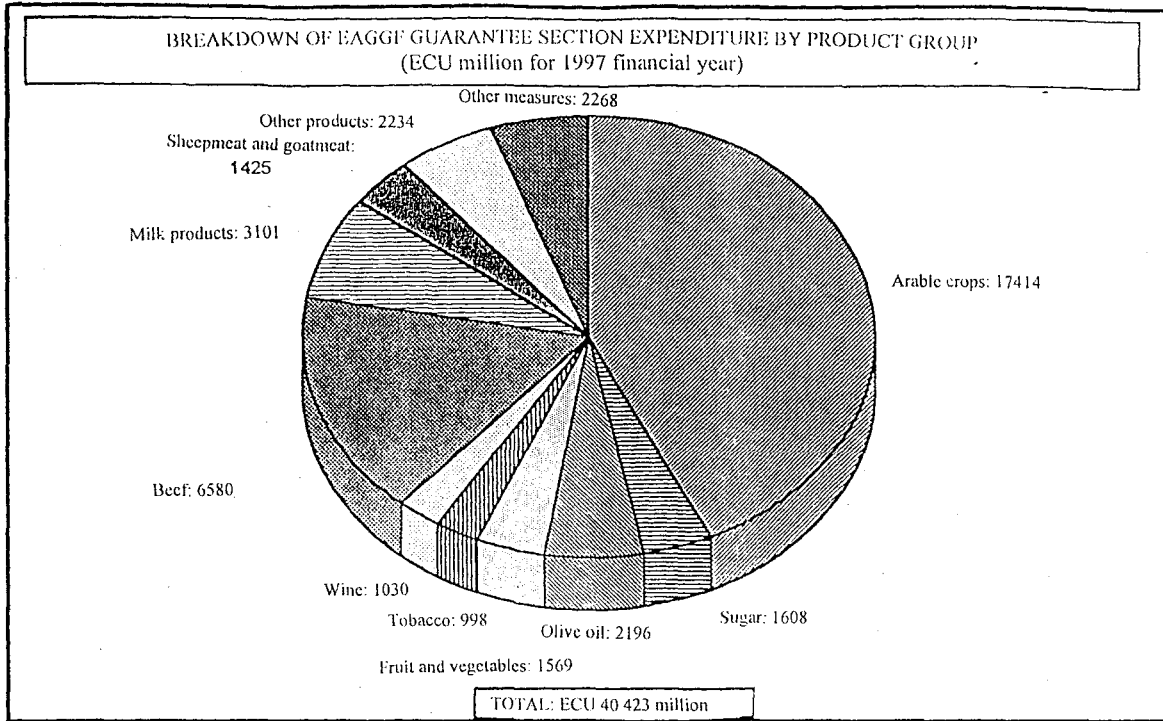
1.3 When the **breakdown of expenditure by economic type** of measure is examined (Annexes 5, 6 and 7 and 25c), the following trends can be seen:

- spending on **export refunds**, having declined significantly in recent years, stabilised at ECU 5 884 million in 1997 as against ECU 5 705 million in 1996; it thus now accounts for 14.6% of total EAGGF Guarantee Section expenditure;
- **intervention** spending in 1997 came to ECU 34 539 million, which is ECU 2 584 million more than in 1996. This consists mainly of storage expenditure and compensatory aid (production, processing and marketing aid). The structure of this expenditure has not changed significantly compared with 1996 and the other years since the reform and the return to more balanced markets: expenditure on **storage** was slightly up (ECU 1 597 million as against ECU 1 381 million in 1996) in particular as a result of the crisis in the beef sector (ECU 750 million), a further rise in **compensatory aid** (ECU 32 095 million compared with ECU 29 483 million in 1996 and ECU 24 490 million in 1995) which, as in 1996, consisted largely of exceptional income support measures for cattle producers. Spending on accompanying measures was up also (ECU 2 065 million as against ECU 1 853 million in 1996 and ECU 832 million in 1995).
- As in the other years since the reform, **direct aid paid to producers** represents, in terms of the structure of expenditure, the major share of EAGGF Guarantee Section expenditure, amounting to ECU 28 680 million (71%) with the remainder going on **market support measures**.

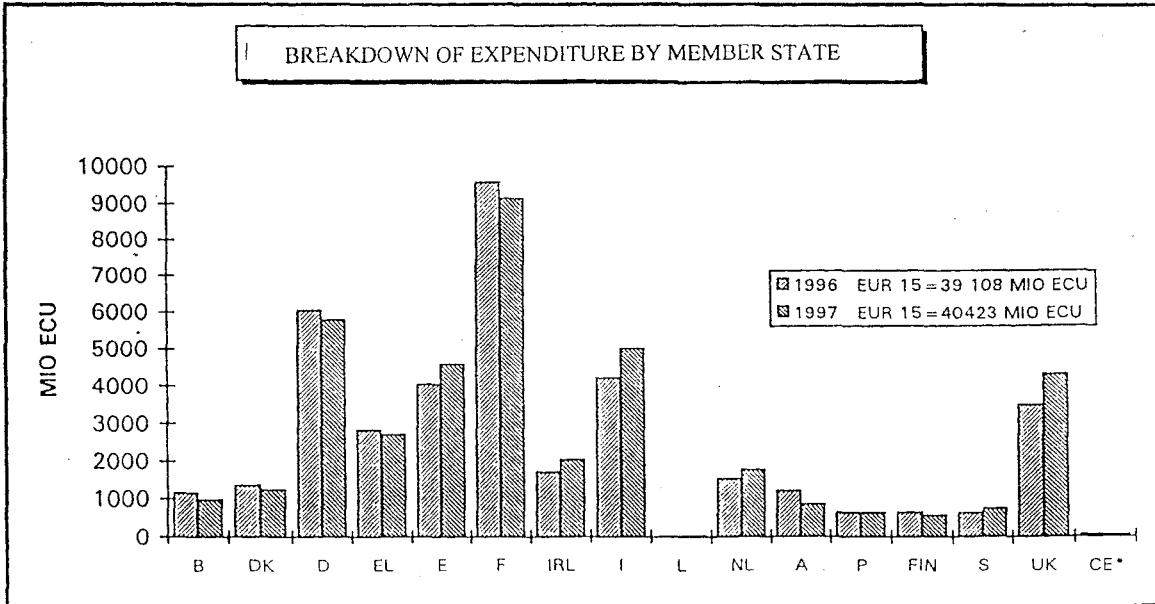
1.4 This trend is reflected in the **sector-by-sector breakdown** (not including the outcome of the accounts clearance operation) (Annexes 4 and 25b).

Arable crops, which now brings together 4 former expenditure headings (cereals, oilseeds, protein plants and set-aside), accounted for 42.2% of overall spending. It is followed by **beef and veal** (15.9%, compared with 16.6% in 1996) and milk products (7.5%, down on 1996, when it stood at 8.9% of spending). See Graph 2 for the shares of the other product groups.

GRAPH 2A



GRAPH 2B



* direct payments

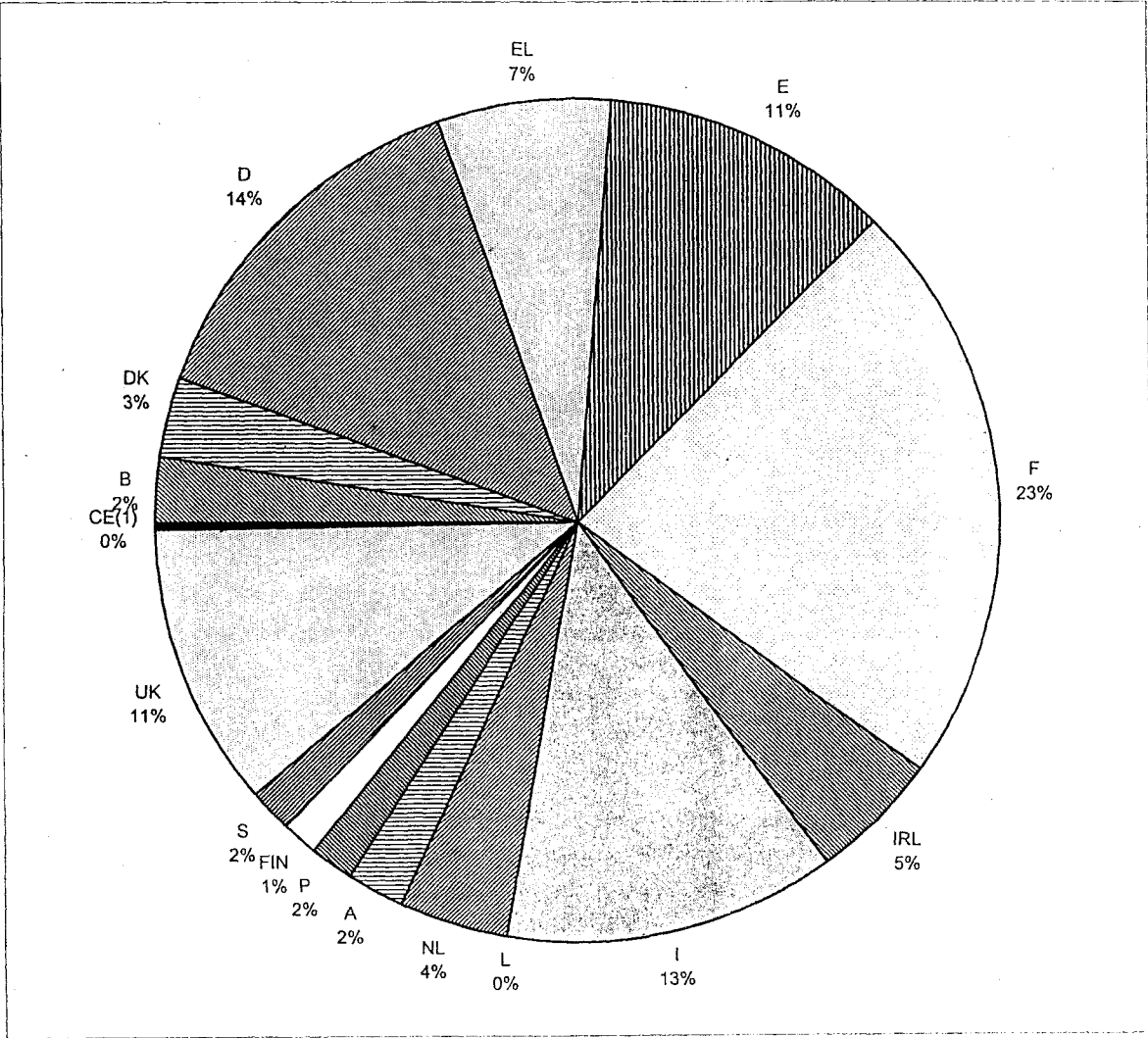
1.5 Breakdown by Member State (Graph 3)

France is still the main recipient of Guarantee Section expenditure at ECU 9 128 million or over 22% of overall spending. It is trailed by Germany (ECU 5 775 million), Italy (ECU 5 025 million) and Spain (ECU 4 585 million).

In the third year following accession (the second in which the new Member States received full funding), Austria received ECU 859 million (ECU 1 212 million in 1996), Finland ECU 568 million (ECU 648 million in 1996) and Sweden ECU 745 million (ECU 622 million in 1996).

Annex 2b shows expenditure by chapter and by Member State (summary of Annex 2) and Annex 25a developments since 1981 (in amounts and shares).

GRAPH 3
BREAKDOWN OF EXPENDITURE BY MEMBER STATE



(1) Direct payments

2. CASH POSITION AND MANAGEMENT OF APPROPRIATIONS

- 2.1 The 1997 budget was adopted on 18 December 1996 and provided for appropriations amounting to ECU 40 805.0 million for the EAGGF Guarantee Section, including ECU 72 million entered in Chapter B0-40 "Provisions".

There was no supplementary and amending budget in 1997.

- 2.2 The management of the appropriations is summarised in the table below:

(ECU million)

	1997 appropriations*	Non-automatic carryovers	Automatic carryovers	Appropriations for reuse carried over from 1996	1997 appropriations for reuse	Total appropriations
A. Original budget/ carryovers	40.805,0	360,8	66,1	1,7	0,2	41.233,8
SAB	0,0	0,0	0,0	0,0	0,0	0,0
Decommitments	0,0	0,0	29,3	- 29,3	0,0	- 29,3
Transfers from/to the EAGGF	0,0	0,0	0,0	0,0	0,0	0,0
Available appropriations/ carryovers	40.805,0	360,8	36,8	1,7	0,2	41.204,5
B. Commitments	40.423,0	251,9	30,7	1,2	0,0	40.706,8
Payments	40.340,6	251,9	30,7	1,2	0,0	40.624,4
Automatic carryovers in 1997	82,4	0,0	0,0	0,0	0,2	82,6
C. Non-automatic carryovers in 1997	0,0	0,0	0,0	0,0	0,0	0,0
D. Lapsed appropriations	382,0	108,9	6,1	0,5	0,2	497,5

1.0 (*) Including ECU 72.0 million entered in Chapter B0-40 but excluding the monetary reserve of ECU 500 million together with the transfer of ECU 44 million to that reserve.

- 2.3 The Commission adopted 13 decisions granting advances in 1997, 12 of these being of the regular kind and one extraordinary to adjust advances granted so as to match total spending for the year.
- 2.4 Pursuant to Article 13 of Council Decision 94/729/EC on budgetary discipline, which allows the Commission to reduce or provisionally suspend monthly advances to the Member States where declarations of expenditure or information submitted by the latter do not enable the Commission to establish whether funds can be committed in conformity with Community rules, the Commission decided to:

- reduce advances by ECU 25.0 million in respect of expenditure incurred in excess of the regulatory ceilings and after the cut-off dates;
- reduce advances by ECU 195.8 million as a result of failure to collect the additional levy on milk for 1995/96;
- reduce advances by ECU 103.3 million as a result of failure to collect the additional levy on milk for 1996/97;
- reduce advances by ECU 4.0 million as a result of failure to collect securities covering unused quantities of alcohol in public storage under Tender No 8;
- reduce advances by ECU 0.4 million as a result of certain expenditure being declared before the regulatory date for payment of the amounts in question;
- suspend advances amounting to ECU 10.5 million.

The latter involved expenditure totalling ECU 9.2 million declared by the Member States under Council Regulation (EC) No 723/97, for which the Regulation permitting it to be charged to the Community budget was only adopted in December 1997, and expenditure amounting to ECU 1.3 million declared by the United Kingdom under Regulation (EC) No 1757/96 for which payments had to be suspended until all the eligibility criteria were met. The total amount of ECU 10.5 million committed in 1997 will be payable at the beginning of the 1998 financial year, once the necessary conditions are met.

In addition, payments amounting to ECU 41.9 million were suspended pending the arrival of information for determining the quantity of alcohol in storage in Italy.

3. TIGHTENING OF CONTROLS

Since 1995, the Unit for the Coordination of Fraud Prevention (UCLAF) has been responsible for the practical fieldwork relating to fraud-prevention investigations. The EAGGF's work therefore has concentrated on stepping up controls in the areas outlined below.

Under the Integrated System, a large number of inspection visits were conducted in connection with the clearance of accounts operation in all Member States, with the object also of reviewing the introduction and organisation of the System as well as the administrative and on-the-spot checks.

Community financing for the System ended in 1996 and the balance for that year was paid in 1997 with almost all the available appropriations being taken up. Generally speaking, the five components of the System, i.e. the database, identification of parcels of agricultural land, livestock identification and registration, aid applications and systems of control, were in place. The date by which the Integrated System is to be fully in place in the three new Member States is set at 1 January 1998.

Olive oil inspection agencies continued their work in accordance with their schedule of activities, stepping up checks on production aid and forwarding particulars of the proposed penalties to the respective Member States, which have not, however, adequately followed up the proposals.

Community part-financing introduced by Regulation (EEC) No 307/91, to step up controls on certain expenditure to be borne by the EAGGF Guarantee Section, expired at the end of the 1995 budget year for the first 12 Member States and at the end of 1997 for the three new ones. In view of the scale of the financial interests at stake, the Commission considered that Member States should continue to receive funding for controls, based on long-term objectives, to be carried out by the Member States. The Council approved Regulation (EC) No 723/97 of 22 April containing provisions to this effect.

Because of the delay in bringing this instrument and its implementing Regulation (Commission Regulation (EC) No 1780/97) into force, the Community financial contribution was set by the Commission in Regulation (EC) No 2436/97 on 9 December 1997.

Lastly, the arrangements for monitoring by remote sensing common to all Member States taking part in the Integrated System (12 Member States took part in the monitoring in 1997, i.e. all with the exception of Austria, Luxembourg and Sweden) make possible a large proportion of the checks on declarations of area. The unit cost of remote sensing has fallen due to improvements in technique and the skill of contractors, the increase in the area checked and, more recently, the availability of IACS databases and is currently comparable with that of conventional checks.

In 1997, photointerpretation made it possible for around 79% on average of applications to be accepted, with 20% rejected and 1% of analyses not completed.

4. CLEARANCE OF ACCOUNTS

In 1997 the Commission adopted four decisions on the clearance of EAGGF Guarantee Section accounts.

On 23 April 1997 it took a first decision (97/333/EC) on the clearance of accounts for the 1993 financial year and on 30 July 1997 finalised the procedure for 1993 by Decision 97/608/EC.

Furthermore, in compliance with the new rules on accounts clearance, the Commission adopted the first decision (97/316/EC) on the clearance of accounts for the 1996 financial year on 5 May 1997.

The procedure for 1996 was subsequently finalised by Decision 97/609/EC of 30 July 1997.

Other work carried out in 1997 essentially related to the following areas:

- finalising the clearance of accounts procedure for the 1994 financial year up to the drafting of the summary report (Doc VI/7421/97);

- arranging discussions with all the Member States on the results of the inspection visits concerning the 1995 financial year;
- participating in the work of Parliament's Committee on Budgetary Control in connection with the discharge in respect of the 1995 budget;
- the opinion of the Court of Auditors on the clearance of accounts decision for the 1993 financial year;
- the Court of Auditors' statement of assurance covering EAGGF Guarantee Section expenditure for the 1996 financial year;
- preparing and carrying out inspection visits for the purposes of the clearance of the accounts for the 1996 and 1997 financial years;
- contributing to the reform of the common organisation of the markets in olive oil and tobacco and to the reform of the CAP (Agenda 2000);
- active cooperation with the Conciliation Body in supplying it with information to deal with requests from the Member States in connection with the clearance of accounts for the 1993 and 1994 financial years.

A working document outlining the work of the EAGGF Guarantee Section during the 1997 financial year is available in English, French and German.

ANNEXES

ANNEXES

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NOTE TO THE READER

1. The budget nomenclature is changed each year to take account of developments in the common agricultural policy and its financing. Thus, in 1994, some expenditure was not booked in the same chapter as in 1993:

	1993	1994
Cereals	Chap 10- Cereals and rice	Chap 10- Arable crops
Rice	Chap 10- Cereals and rice	Chap 18- Other crop products
Olive oil	Chap 12- Oils and fats	Chap 12- Olive oil
Oilseeds	Chap 12 Oils and fats	Chap 10- Arable crops
Protein crops	Chap 13- Protein crops	Chap 10- Arable crops
Dried fodder	Chap 13- Protein crops	Chap 13- Dried fodder and pulses
Pulses	Chap 15- Fruit and vegetables	Chap 13- Dried fodder and pulses
Set-aside	Chap 40- Set-aside	Chap 10- Arable crops

As a result, there has been a change in the way expenditure is grouped in the following summary tables (Annexes 3, 4, 8 and 25b).

In order to ensure that comparisons with past data are not distorted, i.e. to avoid cases where there is a large difference in the amount of expenditure from one year to the next in a given sector simply as a result of a change of grouping, the following principle is followed:

- the most recent nomenclature is used (1997 in this report),
- the aggregates for previous years are recalculated in accordance with this nomenclature.

This means, however, that some subtotals in this report differ from those found in reports published in previous years.

For example: 1990 expenditure under Chapter 10 (Cereals and rice) amounted to ECU 3 884.6 million (Annex 3 to the Twenty-Third Financial Report, page 145). This is "real" expenditure - in the accounting sense of the term - in accordance with the nomenclature applicable in 1990, which grouped expenditure in a different way from the current nomenclature.

To make comparisons possible, 1990 expenditure under Chapter 10 (Arable Crops) when recalculated comes to ECU 7 834.5 million in this Report (Annex 3).

This figure was obtained as follows:

1990 expenditure under old Chapter 10 (Cereals and Rice)	3 884.6
- 1990 expenditure on rice	- 85.1
+ 1990 expenditure on oilseeds	+ 3 477.0
+ 1990 expenditure on protein crops	+ 834.8
- 1990 expenditure on dried fodder	- 298.0
+ 1990 expenditure on set-aside	+ 21.2

New total for 1990 expenditure under Chapter 10 (Arable crops)	7 834.5

No important changes have been made to the budget nomenclature for 1997. The changes are mainly intended to improve budget transparency.

To that end and in order to show clearly the charging of amounts recovered, penalties and interests collected, securities impounded and amounts withheld by the Member States for Community budget contributions to court expenses incurred with a view to recovering amounts unduly paid, a suitable structure now exists within each relevant chapter.

In addition, as some measures have been repealed for some years now, the budget headings concerned have been deleted (co-responsibility levy, ACAs, MCAs); agri-monetary aid, which was booked with MCAs in Chapter 32 in 1995, is now entered in Chapter 39 (Other measures).

2. Totals or subtotals of expenditure in the following tables sometimes differ by ECU 0.1 million from the amount obtained arithmetically by adding the lines or columns. This difference is due to rounding up and down. The totals are generally expressed in ECU million while the calculations are carried out using amounts in ecus.

Annex 1
SUMMARY OF IMPLEMENTATION FOR 1997

1997 Appropriations

ECU

APPROPRIATIONS		
	COMMITMENT	PAYMENT
1. Original appropriations		
Subsection B1*	40.733.000.000,00	40.733.000.000,00
Chapter B0-40	72.000.000,00	72.000.000,00
	40.805.000.000,00	40.805.000.000,00
2. Transfers of appropriations		
Subsection B1*	20.000.000,00	20.000.000,00
Chapter B0-40	- 20.000.000,00	- 20.000.000,00
3. Transfers of appropriations (not including subsection. B1)	0,00	0,00
4. Total EAGGF Guarantee Section appropriations		
Subsection B1*	40.753.000.000,00	40.753.000.000,00
Chapter B0-40	52.000.000,00	52.000.000,00
	40.805.000.000,00	40.805.000.000,00

* Not including ECU 500 million from the monetary reserve.

ECU

IMPLEMENTATION	
1. Commitments	
- for expenditure incurred by Member States	40.359.453.534,73
- for direct payments	63.554.329,71
Total commitments	40.423.007.864,44
2. Sums charged as payments	
- for expenditure incurred by Member States	40.307.007.741,10
- for direct payments	33.615.952,40
Total charged	40.340.623.693,50
3. Appropriations to be carried over automatically	
- for expenditure incurred by Member States	52.445.793,63
- for direct payments	29.938.377,31
Total automatic carryovers	82.384.170,94
4. Appropriations to be carried out non automatically	0,00
5. Lapsed appropriations	381.992.135,56

Non-automatic transfers of appropriations from 1996

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations	360.800.000,00	1. Commitments	
		- for expenditure incurred by Member States	251.927.039,88
		- for direct payments	0,00
		2. Sums charged as payments	
		- for expenditure incurred by Member States	251.927.039,88
		- for direct payments	0,00
			<hr/>
			251.927.039,88
		3. Lapsed carryovers	108.872.960,12

Appropriations carried over automatically from 1996

ECU

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations		1. Sums charged as payments	
- for expenditure incurred by M.S.	29.343.930,41	- for expenditure incurred by M.S.	0,00
- for direct payments	36.768.941,29	- for direct payments	30.676.394,32
	<hr/>	Total charged	30.676.394,32
	66.112.871,70	2. Lapsed carryovers	
(Appropriations committed in 1996 but not allocated)		- for expenditure incurred by M.S.	29.343.930,41
		- for direct payments	6.092.546,97
		Total lapsed carryovers	<hr/>
			35.436.477,38

Appropriations for reuse from 1997

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations	211.837,68	1. Commitments	0,00
		2. Charged	0,00
		3. Appropriations carried over automatically	211.837,68

Appropriations for reuse carried over from 1996

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations	1.723.873,24	1. Commitments	1.225.135,22
		2. Sums charged as payments	
		- for expenditure incurred by M.S.	737.185,32
		- for direct payments	474.029,13
		Total charged	<hr/>
			1.211.214,45
		3. Appropriations carried over automatically	498.737,92

ANNEX 2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

1.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-1000	REFUNDS ON COMMON WHEAT GRAIN AND FLOUR	10,4	3,4	23,7	0,7	9,0	113,8	0,0	13,4	----	10,1	1,3	0,0	0,5	3,3	17,3	----	206,8
B01-1001	REFUNDS ON BARLEY GRAIN AND MALT	24,0	12,9	32,2	----	6,1	63,2	0,6	0,0	----	8,3	2,9	0,0	8,1	14,6	49,2	----	222,0
B01-1002	REFUNDS ON DURUM WHEAT AND ON DURUM WHEAT FLOUR, GROATS AND MEAL	----	----	0,0	0,0	2,7	0,6	----	0,1	----	0,0	0,0	----	----	----	----	----	3,4
B01-1003	REFUNDS ON OTHER CEREALS	5,1	4,1	24,9	4,3	0,6	11,9	0,2	20,7	----	10,0	0,9	0,3	6,8	9,2	1,0	----	100,1
B01-100	REFUNDS ON CEREALS	39,5	20,3	80,7	5,1	18,4	189,5	0,8	34,3	----	28,4	5,2	0,3	15,4	27,1	67,5	----	532,3
B01-1011	TECHNICAL COSTS OF PUBLIC STORAGE	----	1,4	48,4	-0,4	0,0	0,2	0,8	0,7	----	----	0,6	0,0	0,9	0,4	0,3	----	53,4
B01-1012	FINANCIAL COSTS OF PUBLIC STORAGE	0,0	0,2	5,6	-0,2	0,0	0,0	0,2	0,1	----	----	0,0	----	0,2	0,1	0,0	----	6,3
B01-1013	OTHER PUBLIC STORAGE COSTS	-0,4	-1,2	-19,7	-4,6	-4,0	-2,2	----	-5,7	----	----	----	-0,8	-0,3	0,0	-0,1	----	-39,1
B01-1014	DEPRECIATION OF CEREAL STOCKS	----	1,7	42,7	----	----	0,5	2,5	0,3	----	----	0,4	----	1,3	0,9	0,7	----	50,9
B01-1019	OTHER INTERVENTION STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-101	INTERVENTION STORAGE OF CEREALS	-0,4	2,2	77,0	-5,2	-4,0	-1,5	3,5	-4,7	----	----	0,9	-0,8	2,1	1,4	1,0	----	71,5
B01-1021	COMPENSATORY PAYMENTS AND PREMIUMS FOR POTATO STARCH	----	23,1	77,5	----	----	29,6	----	----	----	58,1	4,8	----	6,5	8,5	----	----	208,1
B01-1022	PRODUCTION REFUNDS FOR STARCH (ART.7 R. 1766/92)	1,3	2,1	11,2	0,1	2,0	13,8	0,1	4,2	----	12,9	4,3	0,3	2,0	1,2	4,1	----	59,7
B01-1029	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	33,0	----	----	----	----	33,0
B01-102	INTERVENTION, OTHER THAN STORAGE, OF CEREALS	1,3	25,2	88,7	0,1	2,0	43,4	0,1	4,2	----	71,0	9,1	33,3	8,4	9,8	4,1	----	300,7
B01-1040	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	31,5	----	64,8	----	28,2	46,3	0,8	225,0	----	59,4	----	46,7	----	----	6,3	----	508,9
B01-1041	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	53,9	95,5	442,8	220,7	182,5	528,4	36,4	356,9	5,3	36,4	106,8	22,3	69,4	61,3	80,8	----	2.299,4

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

2.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1042	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	0,0	----	2,3	0,8	10,0	2,5	0,0	3,1	0,0	0,0	4,1	2,4	0,5	0,5	0,1	----	26,3
B01-1043	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	0,1	----	1,4	0,2	1,8	1,9	0,0	5,3	0,0	0,2	3,6	0,2	0,1	0,2	0,0	----	15,1
B01-1044	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	----	0,1	----	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	----	0,3
B01-1049	OTHER AID	----	----	----	----	0,0	----	----	----	----	0,0	----	----	----	----	----	----	0,0
B01-104	PER HECTARE AID FOR ARABLE CROPS (SMALL PRODUCERS)	85,6	95,5	511,3	221,7	222,5	579,1	37,3	590,5	5,3	96,0	114,6	71,6	70,0	62,1	87,1	----	2.850,0
B01-1050	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	2,2	----	109,0	----	117,9	182,0	0,5	265,0	----	1,9	----	25,3	----	----	10,2	----	714,0
B01-1051	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	43,6	384,7	1.718,9	14,1	569,0	2.438,1	66,7	153,0	2,8	26,5	152,8	35,7	100,3	246,2	1.049,2	----	7.001,8
B01-1052	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	2,3	42,9	402,8	7,7	271,8	881,5	2,1	443,6	0,8	0,3	38,7	20,8	16,5	26,3	255,1	----	2.413,1
B01-1053	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	1,0	28,9	62,2	0,1	21,3	285,8	0,5	2,8	0,1	0,4	9,2	0,3	1,2	6,8	89,4	----	509,9
B01-1054	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	1,6	46,7	----	6,3	2,3	0,5	0,0	0,0	0,0	1,1	0,4	0,7	3,4	33,0	----	96,2
B01-1055	SUPPLEMENTARY AID FOR DURUM WHEAT (ART.1 AND 4 R.1765/92)	----	----	----	213,5	209,0	73,1	----	527,5	----	----	0,7	8,8	----	----	----	----	1.032,6
B01-1055 RN	SUPPLEMENTARY AID FOR DURUM WHEAT (ART.1 AND 4 R.1765/92)	----	----	----	----	----	----	----	48,0	----	----	----	----	----	----	----	----	48,0
B01-1055 TOT	SUPPLEMENTARY AID FOR DURUM WHEAT (ART.1 AND 4 R.1765/92)	----	----	----	213,5	209,0	73,1	----	575,5	----	----	0,7	8,8	----	----	----	----	1.080,6
B01-1059	OTHER AID	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-105	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	49,1	458,2	2.339,7	235,3	1.195,2	3.862,9	70,3	1.391,9	3,7	29,1	202,4	91,3	118,7	282,8	1.436,9	----	11.767,6
B01-105 RN	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	----	----	----	----	----	----	----	48,0	----	----	----	----	----	----	----	----	48,0
B01-105 TOT	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	49,1	458,2	2.339,7	235,3	1.195,2	3.862,9	70,3	1.439,9	3,7	29,1	202,4	91,3	118,7	282,8	1.436,9	----	11.815,6

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

3.

	B	DK	D	EL	E	F	IRL	I	L	ML	A	P	FIN	S	UK	CE	TOT
B01-1060 SET-ASIDE RELATED TO PER HECTARE AID	7,7	81,9	458,3	2,7	216,7	563,1	12,0	84,8	0,5	4,4	41,7	15,9	34,4	92,2	211,5	-----	1.827,8
B01-1062 FIVE-YEAR SET-ASIDE	0,0	0,0	10,3	-----	1,9	0,3	0,2	59,9	0,0	0,7	-----	-----	-----	-----	2,6	-----	75,8
B01-106 SET-ASIDE	7,7	81,9	468,5	2,7	218,6	563,4	12,2	144,7	0,5	5,1	41,7	15,9	34,4	92,2	214,0	-----	1.903,6
B01-109 OTHER	0,0	-1,6	-2,9	-0,7	-1,1	-1,0	0,0	-1,0	0,0	-0,5	-0,1	-0,6	0,0	-0,1	-2,1	-----	-11,7
B01-10 ARABLE CROPS	182,7	681,7	3.563,0	458,8	1.651,7	5.235,7	124,2	2.159,9	9,5	229,1	373,8	211,1	249,0	475,2	1.808,6	-----	17.414,0
B01-10 RN ARABLE CROPS	-----	-----	-----	-----	-----	-----	-----	48,0	-----	-----	-----	-----	-----	-----	-----	-----	48,0
B01-10 TOT ARABLE CROPS	182,7	681,7	3.563,0	458,8	1.651,7	5.235,7	124,2	2.207,9	9,5	229,1	373,8	211,1	249,0	475,2	1.808,6	-----	17.462,1

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

4.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-110	REFUNDS ON SUGAR AND ISOGLUCOSE	187,1	53,9	162,3	0,3	37,5	485,7	3,6	42,1	----	24,9	6,0	1,5	12,2	17,9	80,7	----	1.115,7
B01-1110	REIMBURSEMENT OF STORAGE COSTS	23,7	12,9	78,8	5,7	22,5	99,0	5,9	40,1	----	21,6	11,0	0,1	3,5	8,9	28,7	----	362,4
B01-1111	PUBLIC STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1112	REFUNDS ON SUGAR USED IN THE CHEMICAL INDUSTRY	2,0	4,1	18,8	0,2	16,5	8,0	0,2	1,9	----	12,0	4,2	0,3	0,2	1,2	12,1	----	81,8
B01-1113	MEASURES TO AID THE DISPOSAL OF RAW SUGAR	----	----	----	----	----	14,2	----	----	----	----	----	----	----	----	----	----	14,2
B01-1115	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1119	OTHER INTERVENTION FOR SUGAR	----	----	----	----	4,8	5,4	----	----	----	----	----	0,9	0,2	----	27,8	----	39,0
B01-111	INTERVENTION FOR SUGAR	25,7	17,0	97,7	5,9	43,7	126,5	6,1	42,0	----	33,6	15,2	1,2	3,9	10,1	68,7	----	497,4
B01-119	OTHER	-4,1	-0,1	-0,3	----	0,0	-0,5	----	0,0	----	-0,1	0,0	0,0	----	0,0	-0,1	----	-5,2
B01-11	SUGAR	208,8	70,8	259,6	6,2	81,2	611,8	9,7	84,1	----	58,4	21,2	2,7	16,1	28,1	149,3	----	1.607,8

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

5.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-120 REFUNDS ON OLIVE OIL	0,0	0,0	0,0	1,6	13,5	0,3	----	23,3	----	0,0	-0,9	4,8	0,0	0,0	0,0	----	42,7
B01-1210 PRODUCTION AID	----	----	----	593,4	460,1	3,6	----	903,3	----	----	----	44,3	----	----	----	----	2.004,6
B01-1210 RN PRODUCTION AID	----	----	----	----	----	----	----	11,1	----	----	----	----	----	----	----	----	11,1
B01-1210 TOT PRODUCTION AID	----	----	----	593,4	460,1	3,6	----	914,4	----	----	----	44,3	----	----	----	----	2.015,8
B01-1211 SCHEMES RELATED TO PRODUCTION	----	----	----	7,2	13,6	0,1	----	0,6	----	----	----	0,3	----	----	----	3,5	25,2
B01-121 PRODUCTION AID AND SCHEMES RELATED TO PRODUCTION OF OLIVE OIL	----	----	----	600,5	473,7	3,6	----	903,9	----	----	----	44,7	----	----	----	3,5	2.029,9
B01-121 RN PRODUCTION AID AND SCHEMES RELATED TO PRODUCTION OF OLIVE OIL	----	----	----	----	----	----	----	11,1	----	----	----	----	----	----	----	----	11,1
B01-121 TOT PRODUCTION AID AND SCHEMES RELATED TO PRODUCTION OF OLIVE OIL	----	----	----	600,5	473,7	3,6	----	915,0	----	----	----	44,7	----	----	----	3,5	2.041,0
B01-1220 CONSUMPTION AID	0,2	----	0,2	6,5	56,8	4,5	----	50,6	----	0,0	----	5,9	----	0,0	0,9	----	125,6
B01-122 CONSUMPTION AID AND SCHEMES RELATED TO CONSUMPTION OF OLIVE OIL	0,2	----	0,2	6,5	56,8	4,5	----	50,6	----	0,0	----	5,9	----	0,0	0,9	----	125,6
B01-1230 TECHNICAL COSTS OF PUBLIC STORAGE	----	----	----	0,4	0,0	----	----	0,1	----	----	----	----	----	----	----	----	0,6
B01-1231 FINANCIAL COSTS OF PUBLIC STORAGE	----	----	----	0,1	0,0	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-1232 OTHER PUBLIC STORAGE COSTS	----	----	----	-2,5	0,0	----	----	-22,2	----	----	----	-2,1	----	----	----	----	-26,8
B01-1233 DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1239 OTHER STORAGE MEASURES	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-123 STORAGE MEASURES FOR OLIVE OIL	----	----	----	-2,0	0,0	----	----	-22,1	----	----	----	-2,1	----	----	----	----	-26,2
B01-124 OTHER INTERVENTION FOR OLIVE OIL	----	0,1	----	0,0	6,5	1,0	----	18,0	----	----	----	1,6	----	----	----	----	27,3
B01-129 OTHER	0,0	----	----	-0,2	-0,1	-0,1	----	-2,4	----	0,0	----	-0,3	----	0,0	0,0	----	-3,2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

6.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-12 OLIVE OIL	0,2	0,1	0,2	606,5	550,3	9,4	----	971,3	----	0,0	-0,9	54,5	0,0	0,0	0,9	3,5	2.196,0
B01-12 RN OLIVE OIL	----	----	----	----	----	----	----	11,1	----	----	----	----	----	----	----	----	11,1
B01-12 TOT OLIVE OIL	0,2	0,1	0,2	606,5	550,3	9,4	----	982,5	----	0,0	-0,9	54,5	0,0	0,0	0,9	3,5	2.207,2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

7.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-130 PRODUCTION AID FOR DRIED FODDER	0,3	14,7	21,1	3,5	109,1	86,2	0,4	42,3	----	13,2	0,2	0,3	0,1	0,4	5,7	----	297,4
B01-131 PRODUCTION AID FOR DRIED VEGETABLES	----	----	----	0,5	69,3	0,7	----	0,2	----	----	0,0	0,2	----	----	----	----	70,8
B01-139 OTHER	----	0,1	0,0	----	-0,3	-0,5	0,0	----	----	-0,2	----	----	----	----	0,0	----	-0,8
B01-13 DRIED FODDER AND DRIED VEGETABLES	0,3	14,9	21,0	4,0	178,0	86,3	0,4	42,5	----	13,0	0,2	0,5	0,1	0,4	5,7	----	367,4

		EAGGF GUARANTEE															8.	
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1400	PRODUCTION AID FOR FIBRE FLAX	8,9	0,1	2,5	----	31,0	31,6	0,0	0,0	----	3,4	0,7	0,1	0,2	0,0	17,4	----	95,9
B01-1402	PRODUCTION AID FOR HEMP	----	----	1,0	----	1,1	6,0	----	----	0,0	0,7	0,5	----	0,0	----	1,5	----	10,8
B01-1409	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-140	FIBRE FLAX AND HEMP	8,9	0,1	3,6	----	32,1	37,6	0,0	0,0	0,0	4,1	1,2	0,1	0,2	0,0	18,9	----	106,7
B01-1410	AID FOR COTTON	----	----	----	605,6	194,4	----	----	----	----	----	----	----	----	----	----	----	800,0
B01-1411	AID FOR SMALL COTTON PRODUCERS	----	----	----	0,0	0,0	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-141	COTTON	----	----	----	605,6	194,4	----	----	----	----	----	----	----	----	----	----	----	800,0
B01-142	SILKWORMS	----	----	----	0,1	0,0	0,0	----	0,1	----	----	----	----	----	----	----	----	0,3
B01-149	OTHER	----	----	----	-0,1	----	0,0	----	----	----	----	----	----	----	----	----	----	-0,1
B01-14	FIBRE PLANTS AND SILKWORMS	8,9	0,1	3,6	605,6	226,5	37,6	0,0	0,2	0,0	4,1	1,2	0,1	0,2	0,0	18,9	----	906,9

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

9.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1500 EXPORT REFUNDS	0,8	0,0	0,2	35,2	17,9	2,7	0,0	7,7	----	2,2	0,1	0,0	0,0	0,0	0,0	----	67,0
B01-1501 COMPENSATION FOR WITHDRAWALS AND BUYING IN AND FOR FREE DISTRIBUTION OPERATIONS	1,3	----	1,7	119,7	72,6	38,7	0,1	54,8	----	1,0	----	1,1	----	----	2,2	----	293,2
B01-1502 OPERATIONAL FUND FOR PRODUCERS ORGANIZATIONS	4,6	----	----	----	----	----	----	----	----	0,3	----	----	----	----	1,5	----	6,4
B01-1503 COMPENSATION TO ENCOURAGE PROCESSING OF CITRUS FRUITS	----	----	----	34,5	83,3	0,0	----	125,5	----	----	----	0,6	----	----	0,1	----	244,1
B01-1504 SPECIFIC MEASURES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1505 MEASURES TO IMPROVE OF PRODUCTION	----	----	----	0,0	0,2	----	----	0,2	----	----	----	----	----	----	----	----	0,4
B01-1507 NUTS	----	----	----	0,0	75,0	2,2	----	----	----	----	----	----	----	----	----	----	77,3
B01-1508 BANANAS	----	----	----	----	96,2	102,2	----	----	----	----	----	8,1	----	----	----	----	206,4
B01-1509 OTHER INTERVENTION	----	----	0,0	6,6	0,0	11,9	----	----	----	----	----	----	----	----	----	----	18,6
B01-150 FRESH FRUIT AND VEGETABLES	6,6	0,0	1,9	196,2	345,1	157,8	0,1	188,2	----	3,5	0,1	9,9	0,0	0,0	3,9	----	913,3
B01-1510 EXPORT REFUNDS	0,1	0,0	1,5	1,8	2,6	1,9	0,0	6,6	----	0,6	----	0,1	0,0	0,1	1,7	----	17,0
B01-1511 PRODUCTION AID FOR PROCESSED TOMATO PRODUCTS	----	----	----	56,9	59,0	14,9	----	195,2	----	----	----	46,0	----	----	----	----	372,0
B01-1512 PRODUCTION AID FOR FRUIT-BASED PRODUCTS	----	----	----	35,3	22,3	61,2	----	24,7	----	0,1	0,0	0,3	----	----	----	----	143,9
B01-1513 PRODUCTION AID AND INTERVENTION FOR PROCESSED DRIED GRAPE PRODUCTS	----	----	----	118,3	2,7	----	----	----	----	----	----	0,0	----	----	----	----	121,0
B01-1514 PRODUCTION AID FOR TINNED PINEAPPLE	----	----	----	----	----	4,2	----	----	----	----	----	----	----	----	----	----	4,2
B01-1516 PRODUCTION AID FOR PROCESSED RASPBERRIES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,9	----	0,9
B01-1517 SPECIFIC MEASURES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

10.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1519 OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-151 PROCESSED FRUIT AND VEGETABLES	0,1	0,0	1,5	212,2	86,7	82,1	0,0	226,4	----	0,7	0,0	46,5	0,0	0,1	2,6	----	659,0
B01-159 OTHER	----	0,0	0,0	-0,1	-2,6	-0,1	----	-0,1	----	-0,1	0,0	-0,2	----	----	0,0	----	-3,3
B01-15 FRUIT AND VEGETABLES	6,6	0,1	3,3	408,3	429,2	239,8	0,1	414,6	----	4,1	0,1	56,2	0,0	0,1	6,4	----	1.569,0

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

11.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-160	0,0	0,0	0,1	0,1	30,6	5,1	---	11,7	---	0,6	1,6	10,0	---	---	---	---	59,7
B01-1610	---	---	0,0	2,3	11,1	11,6	---	22,3	---	---	0,0	1,7	---	---	---	---	49,1
B01-1611	---	---	0,3	3,9	97,6	37,0	---	75,5	---	---	---	7,3	---	---	---	---	221,7
B01-1612	---	---	---	0,2	17,3	27,9	---	21,1	---	---	---	2,8	---	---	---	---	69,3
B01-161	---	---	0,3	6,4	126,0	76,6	---	119,0	---	---	0,0	11,8	---	---	---	---	340,1
B01-1620	---	---	---	0,0	0,6	0,6	---	1,8	---	---	---	---	---	---	---	---	3,0
B01-1621	---	---	---	0,0	0,0	0,0	---	0,1	---	---	---	---	---	---	---	---	0,2
B01-1622	---	---	---	-0,1	3,7	8,2	---	1,9	---	---	---	0,8	---	---	---	---	14,6
B01-1623	---	---	---	0,5	34,6	70,2	---	97,4	---	---	---	5,0	---	---	---	---	207,6
B01-162	---	---	---	0,4	39,0	79,0	---	101,3	---	---	---	5,8	---	---	---	---	225,4
B01-163	---	---	0,2	3,2	5,8	46,3	---	107,1	---	---	0,1	2,9	---	---	0,7	---	166,4
B01-164	---	---	---	10,3	108,9	18,8	---	103,0	---	---	0,6	0,6	---	---	---	---	242,1
B01-169	---	---	0,0	---	-2,1	-0,7	---	-0,7	---	---	0,0	-0,1	---	---	0,0	---	-3,6
B01-16	0,0	0,0	0,6	20,2	308,2	225,1	---	441,3	---	0,6	2,3	31,0	---	---	0,7	---	1.030,1

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

12.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-170	REFUNDS ON TOBACCO	-0,4	----	0,1	-3,0	-0,2	----	----	0,8	----	----	----	----	----	----	----	----	-2,7
B01-171	PREMIUMS FOR TOBACCO	3,2	----	27,0	355,9	122,3	84,2	----	394,2	----	----	0,6	17,9	----	----	----	----	1.005,3
B01-1720	TECHNICAL COSTS OF PUBLIC STORAGE	----	----	----	0,2	----	----	----	0,0	----	----	----	----	----	----	----	----	0,2
B01-1721	FINANCIAL COSTS OF PUBLIC STORAGE	----	----	----	0,0	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-1722	OTHER PUBLIC STORAGE COSTS	----	----	----	-4,3	----	----	----	----	----	----	----	----	----	----	----	----	-4,3
B01-1723	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-172	INTERVENTION STORAGE OF TOBACCO	----	----	----	-4,1	----	----	----	0,0	----	----	----	----	----	----	----	----	-4,1
B01-173	CONVERSION PREMIUM	----	----	----	----	----	----	----	-0,1	----	----	----	----	----	----	----	----	-0,1
B01-175	COMMUNITY FUND FOR RESEARCH AND INFORMATION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	3,2	3,2
B01-179	OTHERS	0,0	----	0,0	0,0	-0,1	-3,5	----	0,0	----	----	----	0,0	----	----	----	----	-3,6
B01-17	TOBACCO	2,8	----	27,1	348,8	122,0	80,7	----	395,0	----	----	0,6	17,9	----	----	----	3,2	998,0

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

13.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-180 SEEDS	3,0	22,6	9,2	1,4	7,6	13,1	0,2	12,0	0,1	10,3	0,1	0,1	2,2	2,3	8,3		92,4
B01-181 HOPS	0,5		10,3		1,4	0,6	0,0				0,1	0,1					13,0
B01-1830 POSEIDOM PROGRAMME						17,3											17,3
B01-1831 POSEIMA PROGRAMME												13,7					13,7
B01-1832 POSEICAN PROGRAMME					34,8												34,8
B01-1833 SMALLER AEGEAN ISLANDS				21,3													21,3
B01-183 PROG. OF OPTIONS SPECIFIC TO THE REMOTE & INSUL. NATURE OF CERT. REG.-PLANT PROD.				21,3	34,8	17,3						13,7					87,0
B01-184 TABLE OLIVES																	
B01-1850 REFUNDS FOR RICE	0,0	0,0	0,3	0,8	11,3	0,0		57,0		0,5	-3,4	0,8	-1,1	-2,0	0,0		64,2
B01-1851 TECHNICAL COSTS OF PUBLIC STORAGE				0,3	0,7	0,0		0,2				0,0					1,2
B01-1852 FINANCIAL COSTS OF PUBLIC STORAGE				0,1	0,2	0,0		0,0				0,0					0,3
B01-1853 OTHER PUBLIC STORAGE COSTS																	
B01-1854 DEPRECIATION OF STOCKS				8,3	5,2	0,2		2,8									16,6
B01-1855 PRODUCTION REFUNDS FOR STARCH & BREWING	0,0		0,0												0,0		0,0
B01-1856 SUBSIDIES FOR DELIVERIES TO REUNION																	
B01-1857 PRODUCTION AID FOR INDICA RICE					0,0												0,0
B01-1859 OTHER INTERVENTIONS																	

		EAGGF GUARANTEE																14.
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-185	RICE	0,0	0,0	0,3	9,5	17,5	0,2	----	60,0	----	0,5	-3,4	0,8	-1,1	-2,0	0,0	----	82,2
B01-189	OTHER	----	0,0	0,0	----	-0,1	-0,1	----	-0,1	----	----	----	----	----	----	0,0	----	-0,3
B01-18	OTHER PLANT SECTORS OR PRODUCTS	3,5	22,6	19,7	32,2	61,2	31,1	0,2	71,9	0,1	10,8	-3,2	14,6	1,1	0,2	8,3	----	274,4
B01-1		413,7	790,2	3.898,1	2.490,7	3.608,3	6.557,5	134,6	4.580,8	9,6	320,1	395,2	388,5	266,5	504,1	1.998,9	6,7	26.363,5
B01-1	RN	----	----	----	----	----	----	----	59,1	----	----	----	----	----	----	----	----	59,1
B01-1	TOT	413,7	790,2	3.898,1	2.490,7	3.608,3	6.557,5	134,6	4.639,9	9,6	320,1	395,2	388,5	266,5	504,1	1.998,9	6,7	26.422,7

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

15.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-2000	REFUNDS ON BUTTER AND BUTTEROIL	39,8	48,5	57,6	0,1	3,8	81,8	53,4	0,5	0,0	116,3	0,4	0,5	43,2	22,8	56,7	-----	525,2
B01-2001	REFUNDS ON SKIMMED-MILK POWDER	26,3	3,9	29,0	-----	3,1	24,7	24,1	-----	-----	28,4	0,0	0,9	7,0	4,0	19,2	-----	170,5
B01-2002	REFUNDS ON CHEESE	3,7	42,3	76,6	2,7	1,2	28,6	4,8	38,0	0,0	44,7	2,9	0,4	16,3	1,1	9,0	-----	272,4
B01-2003	REFUNDS ON OTHER MILK PRODUCTS	62,4	76,5	60,4	0,2	5,8	168,9	39,9	0,7	0,0	254,9	1,0	1,2	3,0	1,2	108,8	-----	785,1
B01-200	REFUNDS ON MILK AND MILK PRODUCTS	132,2	171,3	223,7	2,9	13,9	303,9	122,3	39,2	0,1	444,3	4,3	3,1	69,5	29,1	193,7	-----	1.753,3
B01-2010	PRIVATE STORAGE	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
B01-2011	TECHNICAL COSTS OF PUBLIC STORAGE	0,2	-----	0,7	-----	-----	0,5	2,0	-----	-----	-----	-----	-----	-----	0,1	1,4	-----	4,9
B01-2012	FINANCIAL COSTS OF PUBLIC STORAGE	0,1	-----	0,6	-----	-----	0,5	1,9	-----	-----	-----	-----	-----	-----	0,1	1,1	-----	4,3
B01-2013	OTHER PUBLIC STORAGE COSTS	0,0	-----	-0,3	-----	-----	-13,4	-6,7	-----	-----	-----	-----	-----	-----	-0,4	-1,8	-----	-31,3
B01-2014	DEPRECIATION OF STOCKS	0,3	-----	0,9	-----	-----	0,6	15,4	-----	-----	-----	-----	-----	-----	0,5	34,0	-----	51,8
B01-201	INTERVENTION STORAGE OF SKIMMED-MILK POWDER	0,6	-----	1,9	-----	-----	-11,8	12,6	-----	-----	-----	-----	-----	-----	0,3	34,7	-----	29,7
B01-2020	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR CALVES	8,7	1,4	77,4	-----	0,4	153,0	4,1	0,7	-----	107,6	3,8	-----	1,7	1,2	5,3	-----	365,2
B01-2021	AID FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR CALVES	3,1	0,2	6,5	-----	-----	0,9	0,9	7,7	-----	0,4	1,1	-----	0,3	-----	0,2	-----	21,1
B01-2024	AID FOR SKIMMED MILK PROCESSED INTO CASEIN	-----	27,9	20,6	-----	-----	77,6	88,2	-----	-----	71,5	2,3	-----	0,1	-----	-----	-----	288,2
B01-2029	OTHER AID	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0,0	-----	-----	0,0
B01-202	AID FOR SKIMMED MILK	11,8	29,4	104,5	-----	0,4	231,5	93,2	8,4	-----	179,5	7,1	-----	2,0	1,2	5,5	-----	674,5
B01-2030	PRIVATE STORAGE	3,2	0,7	6,0	-----	-----	7,5	3,2	0,1	0,0	7,9	0,4	-----	0,1	0,1	0,8	-----	30,2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

16.

	B	DK	D	EL	Ε	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2031					0,3		3,1	0,3							0,6		4,3
B01-2032					0,1		1,4	0,1		0,0					0,3		1,8
B01-2033	-2,0		0,3	-6,4	-15,0	0,0	12,3	-24,7				-13,8			0,5		-48,8
B01-2034					2,3		25,6	1,8							4,3		34,0
B01-203	1,3	0,7	6,3	-6,4	-12,3	7,5	45,5	-22,3	0,0	7,9	0,4	-13,8	0,1	0,1	6,4		21,6
B01-2040							8,5										8,5
B01-2049	103,1	3,8	91,8	2,6	8,2	209,8	6,4	16,1	0,4	62,1	3,1	0,5	8,3	5,7	76,4		598,1
B01-204	103,1	3,8	91,8	2,6	8,2	209,8	14,9	16,1	0,4	62,1	3,1	0,5	8,3	5,7	76,4		606,5
B01-2050			0,0	0,6		3,9	0,2	93,5			0,0		0,3	0,1			98,7
B01-2059																	
B01-205			0,0	0,6		3,9	0,2	93,5			0,0		0,3	0,1			98,7
B01-2061	3,1	3,4	24,0	0,0	6,0	24,4	1,8	4,8	0,1	3,0	1,4	3,0	5,2	10,7	16,8		107,6
B01-2065	8,5	17,0	86,5		14,5	83,8	17,8	21,6	0,3	31,8		6,0			60,1		347,8
B01-2066			-0,1		5,7	0,0				0,0					0,0		5,6
B01-2068												0,0					0,0
B01-2069	0,0		0,0		-0,2	0,0	-0,3	0,0		0,7		15,6			0,0		15,7

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

17.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-206	OTHER MEASURES IN THE MILK AND MILK PRODUCTS SECTOR	11,6	20,4	110,4	0,0	25,9	108,1	19,3	26,4	0,4	35,5	1,4	24,6	5,2	10,7	76,8	----	476,7
B01-2071	ADDITIONAL LEVY	-1,8	-8,5	-135,3	-2,1	-65,4	-1,3	-10,7	-270,6	-1,0	-29,3	----	----	----	0,0	-20,9	----	-546,9
B01-207	FINANCIAL CONTRIBUTION BY MILK PRODUCERS	-1,8	-8,5	-135,3	-2,1	-65,4	-1,3	-10,7	-270,6	-1,0	-29,3	----	----	----	0,0	-20,9	----	-546,9
B01-2090	COMPENSATION FOR NON-ALLOCATION OF MILK QUOTAS	----	----	0,0	----	----	0,0	----	----	----	0,4	----	----	----	----	----	----	0,5
B01-2099	OTHER	0,0	-0,1	-2,8	0,0	-0,4	-2,0	-0,1	-0,7	----	-4,6	0,0	-0,2	-0,1	0,0	-2,4	----	-13,5
B01-209	OTHERS	0,0	-0,1	-2,9	0,0	-0,4	-2,0	-0,1	-0,7	----	-4,1	0,0	-0,2	-0,1	0,0	-2,4	----	-13,0
B01-20	MILK AND MILK PRODUCTS	258,6	217,0	400,4	-2,4	-29,7	849,6	297,3	-110,0	-0,2	695,9	16,3	5,6	85,3	47,1	370,3	----	3.101,2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

18.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2100 REFUNDS ON BEEF/VEAL	83,4	80,9	348,0	0,6	26,7	222,9	459,9	70,4	0,3	177,9	26,5	0,1	5,4	0,7	-4,8	----	1.498,9
B01-210 REFUNDS ON BEEF/VEAL	83,4	80,9	348,0	0,6	26,7	222,9	459,9	70,4	0,3	177,9	26,5	0,1	5,4	0,7	-4,8	----	1.498,9
B01-2110 PRIVATE STORAGE	0,4	1,0	1,0	----	----	0,7	----	2,4	----	3,1	----	----	----	----	0,0	----	8,5
B01-2111 TECHNICAL COSTS OF PUBLIC STORAGE	0,8	3,2	44,9	----	11,8	25,4	23,7	9,0	----	0,7	3,5	0,5	0,0	0,1	36,0	----	159,7
B01-2112 FINANCIAL COSTS OF PUBLIC STORAGE	0,1	0,3	4,6	----	1,1	3,1	2,3	1,0	----	0,1	0,3	0,0	0,0	0,0	3,6	----	16,5
B01-2113 OTHER PUBLIC STORAGE COSTS	-1,9	-0,9	-6,9	-3,3	-11,6	-12,1	-1,2	-28,0	----	0,0	0,0	-2,2	-0,6	0,0	-7,3	----	-76,0
B01-2114 DEPRECIATION OF STOCKS	6,6	10,9	173,3	----	40,9	63,8	115,3	17,9	----	0,8	8,6	0,1	0,3	0,6	201,9	----	640,8
B01-211 INTERVENTION STORAGE OF BEEF/VEAL	6,0	14,5	216,8	-3,3	42,2	81,0	140,1	2,3	----	4,7	12,4	-1,6	-0,3	0,6	234,2	----	749,6
B01-2120 PREMIUMS FOR SUCKLER COWS	54,7	16,0	73,3	22,1	190,1	419,6	186,4	99,6	2,0	9,3	39,8	48,5	4,0	20,0	280,1	----	1.465,6
B01-2121 ADDITIONAL PREMIUMS FOR SUCKLER COWS	9,1	----	----	----	27,6	1,7	----	8,7	----	----	0,1	----	----	----	8,9	----	56,2
B01-2122 SPECIAL PREMIUMS	29,6	13,0	211,0	16,6	62,7	170,0	251,4	64,9	2,7	9,8	39,7	20,4	23,4	36,5	286,9	----	1.238,5
B01-2123 DESEASONALIZATION PREMIUMS	----	0,2	1,1	----	----	----	31,3	----	----	----	----	----	----	----	6,9	----	39,5
B01-2124 PREMIUMS FOR PROCESSING YOUNG MALE CALVES	----	----	----	----	----	33,1	1,9	----	----	----	----	4,9	----	----	81,7	----	121,6
B01-2125 EXTENSIFICATION PREMIUMS	5,6	2,2	33,9	8,2	60,5	172,8	88,9	17,7	1,1	0,0	12,8	10,3	7,1	13,4	134,2	----	568,6
B01-2126 SPECIAL SUPPORT MEASURES	----	----	----	----	----	----	----	----	----	0,0	----	----	----	----	299,7	----	299,7
B01-2126 RN SPECIAL SUPPORT MEASURES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	69,0	----	69,0
B01-2126 TOT SPECIAL SUPPORT MEASURES	----	----	----	----	----	----	----	----	----	0,0	----	----	----	----	368,7	----	368,7

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

19.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2127 OBLIGATORY SLAUGHTER PROGRAMME	----	----	----	----	----	1,1	10,6	----	----	----	----	----	----	----	----	----	11,7
B01-2127 RN OBLIGATORY SLAUGHTER PROGRAMME	----	----	----	----	----	----	----	----	----	----	----	----	----	----	26,0	----	26,0
B01-2127 TOT OBLIGATORY SLAUGHTER PROGRAMME	----	----	----	----	----	1,1	10,6	----	----	----	----	----	----	----	26,0	----	37,7
B01-2128 ADDITIONAL DIRECT SUPPORT MEASURES IN THE BEEF/VEAL SECTOR	21,7	11,6	96,8	1,3	28,2	117,2	37,7	45,2	1,5	31,0	10,2	5,8	5,8	10,3	71,0	----	495,1
B01-2129 OTHER INTERVENTION	----	----	3,2	----	----	0,3	0,0	0,0	----	0,0	----	0,1	----	----	----	----	3,6
B01-212 INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	120,8	43,0	419,3	48,2	369,1	915,8	608,2	236,1	7,3	50,1	102,4	89,8	40,3	80,1	1.169,4	----	4.300,0
B01-212 RN INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	----	----	----	----	----	----	----	----	----	----	----	----	----	----	95,0	----	95,0
B01-212 TOT INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	120,8	43,0	419,3	48,2	369,1	915,8	608,2	236,1	7,3	50,1	102,4	89,8	40,3	80,1	1.264,4	----	4.395,0
B01-2130 PREMIUMS FOR THE EARLY SLAUGHTER OF CALVES	3,0	0,1	4,9	0,0	0,0	14,3	----	9,6	0,0	17,2	4,6	0,1	0,4	1,4	----	----	55,8
B01-213 INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL (CONTINUED)	3,0	0,1	4,9	0,0	0,0	14,3	----	9,6	0,0	17,2	4,6	0,1	0,4	1,4	----	----	55,8
B01-219 OTHER	-0,1	-1,3	-2,5	----	-0,1	-2,3	-13,2	-1,7	0,0	-1,6	0,0	----	0,0	-0,1	-1,0	----	-23,8
B01-21 BEEF/VEAL	213,1	137,2	986,5	45,5	437,9	1.231,7	1.195,0	316,7	7,6	248,4	146,0	88,5	45,9	82,8	1.397,8	----	6.580,4
B01-21 RN BEEF/VEAL	----	----	----	----	----	----	----	----	----	----	----	----	----	----	95,0	----	95,0
B01-21 TOT BEEF/VEAL	213,1	137,2	986,5	45,5	437,9	1.231,7	1.195,0	316,7	7,6	248,4	146,0	88,5	45,9	82,8	1.492,8	----	6.675,4

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

20.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-220 EXPORT REFUNDS FOR SHEEPMEAT AND GOATMEAT	----	----	-0,1	----	----	----	----	----	----	----	----	----	----	----	----	----	-0,1
B01-2210 PRIVATE STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	0,1	----	----	----	0,1
B01-2219 OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-221 INTERVENTION IN THE FORM OF STORAGE OF SHEEPMEAT AND GOATMEAT	----	----	----	----	----	----	----	----	----	----	----	----	0,1	----	----	----	0,1
B01-2220 EWE AND GOAT PREMIUMS	1,1	1,4	25,0	143,9	263,4	103,7	77,7	85,3	0,1	11,4	2,7	33,4	1,0	2,7	313,9	----	1.066,6
B01-2229 OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-222 INTERVENTION OTHER THAN STORAGE OF SHEEPMEAT AND GOATMEAT	1,1	1,4	25,0	143,9	263,4	103,7	77,7	85,3	0,1	11,4	2,7	33,4	1,0	2,7	313,9	----	1.066,6
B01-2230 EWE PREMIUM IN LESS-FAVOURLED AND MOUNTAIN AND HILL AREAS	0,1	----	6,9	41,8	94,2	38,6	27,8	36,0	0,0	0,9	1,0	13,2	0,4	0,7	97,2	----	358,8
B01-223 EWE PREMIUM IN LESS-FAVOURLED AND MOUNTAIN AND HILL AREAS	0,1	----	6,9	41,8	94,2	38,6	27,8	36,0	0,0	0,9	1,0	13,2	0,4	0,7	97,2	----	358,8
B01-229 OTHER	----	----	0,0	0,0	-0,1	0,0	----	----	----	0,0	----	0,0	----	----	-0,4	----	-0,5
B01-22 SHEEPMEAT AND GOATMEAT	1,1	1,4	31,8	185,7	357,5	142,3	105,5	121,4	0,1	12,3	3,7	46,6	1,5	3,3	410,7	----	1.424,9

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

21.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-230	REFUNDS ON PIGMEAT	16,2	25,0	2,8	0,6	7,1	7,2	0,3	4,5	----	2,9	2,3	1,4	0,8	0,4	0,8	----	72,2
B01-231	INTERVENTION FOR PIGMEAT	0,0	0,0	0,0	----	----	0,0	----	0,1	----	0,0	----	----	----	----	----	----	0,2
B01-232	EXCEPTIONAL MARKET SUPPORT MEASURES	3,4	----	14,4	----	35,4	----	----	----	353,7	----	----	----	----	----	----	----	407,0
B01-239	OTHER	0,0	0,0	0,0	----	0,0	0,0	0,0	0,0	----	0,0	0,0	-0,1	0,0	-0,4	----	----	-0,6
B01-23	PIGMEAT	19,6	25,1	17,2	0,6	42,5	7,2	0,3	4,6	----	356,6	2,3	1,4	0,7	0,4	0,4	----	478,8

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

22.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-240 REFUNDS ON EGGS	0,9	0,2	1,2	0,0	0,5	0,2	0,0	0,3	----	4,9	0,0	0,0	0,2	0,1	0,2	----	8,7
B01-241 REFUNDS ON POULTRYMEAT	0,6	8,8	0,3	0,0	0,2	55,6	0,0	0,3	----	4,3	0,0	0,4	0,0	0,0	0,2	----	70,8
B01-249 OTHER	0,0	0,0	0,0	----	----	-0,7	----	0,0	----	0,0	----	0,0	0,0	----	0,0	----	-0,8
B01-24 EGGS AND POULTRYMEAT	1,5	9,0	1,5	0,1	0,6	55,1	0,0	0,6	----	9,2	0,0	0,5	0,2	0,1	0,3	----	78,7

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

23.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2510	POSEIDOM	---	---	---	---	7,7	---	---	---	---	---	---	---	---	---	---	---	7,7
B01-2511	POSEIMA	---	---	---	---	---	---	---	---	---	---	---	10,4	---	---	---	---	10,4
B01-2512	POSEICAN	---	---	---	---	69,4	---	---	---	---	---	---	---	---	---	---	---	69,4
B01-2513	SMALLER AEGEAN ISLANDS	---	---	---	1,2	---	---	---	---	---	---	---	---	---	---	---	---	1,2
B01-251	PROGRAMME OF OPTIONS SPECIFIC TO REMOTE & INSULAR AREAS-LIVESTOCK PRODUCTS CHAPTER	---	---	---	1,2	69,4	7,7	---	---	---	---	---	10,4	---	---	---	---	88,7
B01-253	MEASURES TO CONTROL EPIZOOTIC DISEASES	---	---	---	5,6	---	---	---	---	---	---	---	---	---	---	---	---	5,6
B01-254	SPECIAL AID FOR BEE-KEEPING	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-259	OTHER	---	---	---	---	0,0	---	---	---	---	---	---	---	---	---	---	---	0,0
B01-25	OTHER ANIMAL PRODUCT AID MEASURES	---	---	---	6,8	69,4	7,7	---	---	---	---	---	10,4	---	---	---	---	94,4

		EAGGF GUARANTEE															24.	
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-261	INTERVENTION FOR FISHERY PRODUCTS	0,2	3,4	0,0	0,0	6,0	5,5	1,4	0,0	----	0,1	----	1,5	----	0,5	3,1	----	21,8
B01-2620	AID FOR CEPHALOPOD PRODUCERS PERMANENTLY BASED IN THE CANARY ISLANDS	----	----	----	----	2,5	----	----	----	----	----	----	----	----	----	----	----	2,5
B01-2621	ADDITIONAL MARKETING COSTS	----	----	----	----	2,8	4,0	----	----	----	----	----	2,4	----	----	----	----	9,3
B01-262	PROGRAMME OF OPTIONS SPECIFIC TO REMOTE & INSULAR AREAS - FISHERY PRODUCTS	----	----	----	----	5,2	4,0	----	----	----	----	----	2,4	----	----	----	----	11,7
B01-269	OTHER	----	----	0,0	----	0,0	0,0	----	----	----	----	----	----	----	----	----	----	0,0
B01-26	EUROPEAN FISHERIES GUARANTEE FUND	0,2	3,4	0,0	0,0	11,3	9,6	1,4	0,0	----	0,1	----	3,9	----	0,5	3,1	----	33,5
B01-2		494,1	393,1	1.437,4	236,3	889,6	2.303,0	1.599,4	333,3	7,5	1.322,5	168,4	156,9	133,7	134,4	2.182,5	----	11.791,9
B01-2	RN	----	----	----	----	----	----	----	----	----	----	----	----	----	----	95,0	----	95,0
B01-2	TOT	494,1	393,1	1.437,4	236,3	889,6	2.303,0	1.599,4	333,3	7,5	1.322,5	168,4	156,9	133,7	134,4	2.277,5	----	11.886,9

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

25.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-300	REFUNDS ON CEREALS EXPORTED IN THE FORM OF CERTAIN SPIRITUOUS BEVERAGES	----	----	----	----	0,0	0,4	----	----	----	----	----	----	----	13,8	----	14,2
B01-3010	CEREALS AND RICE	0,7	2,8	9,9	0,5	1,2	11,6	0,5	4,2	0,0	18,3	1,4	0,3	1,4	2,3	5,5	60,7
B01-3011	SUGAR AND ISOGLUCOSE	12,6	17,9	63,6	4,6	16,2	17,5	6,5	-11,7	----	26,0	10,9	1,6	9,5	5,1	38,7	244,4
B01-3012	SKIMMED MILK AND OTHER MILK PRODUCTS	13,2	7,5	25,8	1,1	2,5	18,8	27,3	9,1	----	32,8	2,8	0,1	3,6	4,0	11,5	160,0
B01-3013	BUTTER	15,7	5,5	15,7	0,1	0,2	4,9	11,6	0,9	----	18,9	1,5	0,2	3,1	1,4	5,1	84,8
B01-3014	EGGS	0,5	0,8	1,3	0,0	0,2	0,6	0,0	0,3	----	1,0	0,0	0,0	0,0	0,2	0,0	5,0
B01-3019	OTHER AGRICULTURAL PRODUCTS	----	----	0,0	----	-0,1	0,1	0,0	0,8	----	----	----	----	----	----	-0,7	0,1
B01-301	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	42,8	34,4	116,3	6,3	22,2	53,4	45,8	27,1	0,0	97,0	16,5	2,2	17,7	13,1	60,2	555,0
B01-309	OTHER	-0,1	-0,7	-0,7	----	0,0	-0,2	-0,6	-0,3	----	-0,3	0,0	0,0	0,0	0,0	-0,3	-3,3
B01-30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	42,7	33,7	115,5	6,3	22,2	53,2	45,6	26,8	0,0	96,7	16,5	2,1	17,7	13,1	73,7	565,9

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

26.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-330	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (CEREALS)	0,2	0,8	0,1	----	0,0	1,2	----	1,2	----	0,1	----	----	----	----	1,3	----	4,7
B01-331	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (RICE)	----	----	----	----	1,3	----	----	2,8	----	----	----	----	----	----	----	----	4,1
B01-332	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (SUGAR)	2,7	----	0,2	----	----	----	----	----	----	0,2	----	----	----	----	----	----	3,2
B01-333	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (VEGETABLE OIL/OLIVE OIL)	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-334	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (MILK POWDER)	2,3	----	0,4	----	----	0,3	0,1	----	----	----	----	----	----	----	----	----	3,1
B01-335	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (BUTTEROIL)	0,0	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-339	OTHER	----	----	----	----	----	0,0	----	0,0	----	0,0	----	----	----	----	----	----	0,0
B01-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	5,2	0,8	0,7	----	1,3	1,4	0,1	3,9	----	0,3	----	----	----	----	1,3	----	15,0

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

27.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-340																		
B01-34																		

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

28.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-350	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	3,4	0,5	----	11,2	39,1	32,3	1,9	50,6	----	----	----	14,4	1,9	----	28,5	----	183,8
B01-350	RN DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	1,4	0,4	----	18,3	9,6	13,9	0,3	37,7	----	----	----	16,0	0,2	----	----	----	97,8
B01-350	TOT DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	4,8	0,9	----	29,5	48,6	46,2	2,1	88,3	----	----	----	30,5	2,1	----	28,5	----	281,6
B01-35	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	3,4	0,5	----	11,2	39,1	32,3	1,9	50,6	----	----	----	14,4	1,9	----	28,5	----	183,8
B01-35	RN DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	1,4	0,4	----	18,3	9,6	13,9	0,3	37,7	----	----	----	16,0	0,2	----	----	----	97,8
B01-35	TOT DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	4,8	0,9	----	29,5	48,6	46,2	2,1	88,3	----	----	----	30,5	2,1	----	28,5	----	281,6

		EAGGF GUARANTEE															29.	
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-360	MONITORING & PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION	0,3	0,4	0,6	----	0,5	1,3	1,1	0,3	0,1	0,3	----	----	0,0	0,4	3,8	33,6	42,8
B01-36	MONITORING & PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION	0,3	0,4	0,6	----	0,5	1,3	1,1	0,3	0,1	0,3	----	----	0,0	0,4	3,8	33,6	42,8

		EAGGF GUARANTEE															30.	
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-370	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-10,2	0,4	-38,2	-98,4	-195,6	-60,7	-22,8	-393,8	----	-6,4	0,9	-9,3	0,0	----	-33,4	----	-867,6
B01-37	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-10,2	0,4	-38,2	-98,4	-195,6	-60,7	-22,8	-393,8	----	-6,4	0,9	-9,3	0,0	----	-33,4	----	-867,6

		EAGGF GUARANTEE																31.
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-380	PROMOTION ACTIONS	2,2	0,3	4,4	0,3	7,8	5,7	0,1	4,6	---	2,3	0,8	0,4	0,2	0,4	1,3	23,3	54,2
B01-389	OTHER	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-38	PROMOTION ACTIONS	2,2	0,3	4,4	0,3	7,8	5,7	0,1	4,6	---	2,3	0,8	0,4	0,2	0,4	1,3	23,3	54,2

		EAGGF GUARANTEE															32.	
		EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-390	AGRI-MONETARY AID	13,3	5,0	70,6	----	----	----	87,3	----	1,0	7,1	13,3	----	----	10,2	----	----	207,9
B01-399	OTHER	0,1	----	0,0	----	0,0	0,0	----	0,0	----	----	----	----	----	----	-3,7	----	-3,7
B01-39	OTHER MEASURES	13,4	5,0	70,6	----	0,0	0,0	87,3	0,0	1,0	7,1	13,3	----	----	10,2	-3,7	----	204,2
B01-3		57,0	41,1	153,6	-80,6	-124,7	33,3	113,3	-307,6	1,2	100,2	31,5	7,7	19,9	24,1	71,4	56,9	198,3
B01-3	RN	1,4	0,4	----	18,3	9,6	13,9	0,3	37,7	----	----	----	16,0	0,2	----	----	----	97,8
B01-3	TOT	58,4	41,5	153,6	-62,3	-115,1	47,2	113,6	-269,8	1,2	100,2	31,5	23,7	20,1	24,1	71,4	56,9	296,1

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

33.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-400 INCOME AID	0,0	0,3	----	0,6	2,6	1,0	----	0,0	----	----	----	----	----	----	----	----	4,5
B01-409 OTHER	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-40 INCOME AID	0,0	0,3	----	0,6	2,6	1,0	----	0,0	----	----	----	----	----	----	----	----	4,5
B01-4	0,0	0,3	----	0,6	2,6	1,0	----	0,0	----	----	----	----	----	----	----	----	4,5

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

34.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-500	ACCOMPANYING MEASURES (FORMER SYSTEM)	----	0,1	10,8	20,2	0,1	2,0	1,2	14,0	0,0	0,1	----	0,6	----	----	1,6	----	50,6
B01-5010	EARLY RETIREMENT	5,0	1,6	----	21,8	11,8	80,3	53,8	0,3	----	----	4,7	7,1	----	----	----	186,3	
B01-5011	ENVIRONMENT	1,3	5,4	263,0	8,5	39,4	147,9	97,6	368,5	4,2	12,2	259,5	49,1	134,7	82,7	37,0	----	1.511,2
B01-5012	AFFORESTATION	0,0	3,1	13,3	14,0	157,5	3,4	33,9	35,2	0,0	1,6	4,1	31,5	6,2	----	14,9	----	318,7
B01-501	ACCOMPANYING MEASURES (NEW SYSTEM)	6,4	10,1	276,3	44,4	208,6	231,5	185,3	404,0	4,2	13,8	263,6	85,3	148,1	82,7	51,9	----	2.016,2
B01-509	OTHER	----	0,0	-1,4	----	0,0	-0,5	----	0,0	----	0,0	----	----	0,0	-0,1	----	----	-2,0
B01-50	ACCOMPANYING MEASURES	6,4	10,3	285,7	64,5	208,7	233,0	186,6	418,0	4,3	13,9	263,6	85,8	148,1	82,7	53,4	----	2.064,8
B01-5		6,4	10,3	285,7	64,5	208,7	233,0	186,6	418,0	4,3	13,9	263,6	85,8	148,1	82,7	53,4	----	2.064,8

EAGGF GUARANTEE
 EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

35.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-600	MONETARY RESERVE																	
B01-60	MONETARY RESERVE																	
B01-6																		

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1997 BUDGET (ECU MILLION)

36.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-700	RESERVE INTENDED TO COVER EXPENDITURE LINKED TO APPEARANCE OF BSE IN UK	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-70	RESERVE INTENDED TO COVER EXPENDITURE LINKED TO APPEARANCE OF BSE IN UK	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-7		---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01		971,1	1.234,9	5.774,8	2.711,5	4.584,5	9.127,8	2.033,9	5.024,5	22,6	1.756,7	858,6	638,9	568,1	745,2	4.306,2	63,6	40.423,0
B01	RN	1,4	0,4	----	18,3	9,6	13,9	0,3	96,9	----	----	----	16,0	0,2	----	95,0	----	251,9
B01	TOT	972,6	1.235,3	5.774,8	2.729,8	4.594,1	9.141,7	2.034,2	5.121,4	22,6	1.756,7	858,6	654,9	568,3	745,2	4.401,2	63,6	40.674,9
TOTAL		971,1	1.234,9	5.774,8	2.711,5	4.584,5	9.127,8	2.033,9	5.024,5	22,6	1.756,7	858,6	638,9	568,1	745,2	4.306,2	63,6	40.423,0
TOTAL	RN	1,4	0,4	----	18,3	9,6	13,9	0,3	96,9	----	----	----	16,0	0,2	----	95,0	----	251,9
TOTAL	TOT	972,6	1.235,3	5.774,8	2.729,8	4.594,1	9.141,7	2.034,2	5.121,4	22,6	1.756,7	858,6	654,9	568,3	745,2	4.401,2	63,6	40.674,9

Annex 2b

EAGGF GUARANTEE SECTION EXPENDITURE, BY CHAPTER AND BY MEMBER STATE, CHARGED AGAINST THE 1997 BUDGET

(ECU million)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	EC	TOTAL
10 Arable crops	182,7	681,7	3.563,0	458,8	1.651,7	5.235,7	124,2	2.159,9	9,5	229,1	373,8	211,1	249,0	475,2	1.808,6	0,0	17.414,0
11 Sugar	208,8	70,8	259,6	6,2	81,2	611,8	9,7	84,1	0,0	58,4	21,2	2,7	16,1	28,1	149,3	0,0	1.607,8
12 Olive oil	0,2	0,1	0,2	606,5	550,3	9,4	0,0	971,3	0,0	0,0	-0,9	54,5	0,0	0,0	0,9	3,5	2.196,0
13 Dried fodder	0,3	14,9	21,0	4,0	178,0	86,3	0,4	42,5	0,0	13,0	0,2	0,5	0,1	0,4	5,7	0,0	367,4
14 Fibre plants and silkworms	8,9	0,1	3,6	605,6	226,5	37,6	0,0	0,2	0,0	4,1	1,2	0,1	0,2	0,0	18,9	0,0	906,9
15 Fruit and vegetables	6,6	0,1	3,3	408,3	429,2	239,8	0,1	414,6	0,0	4,1	0,1	56,2	0,0	0,1	6,4	0,0	1.569,0
16 Products of the vine-growing sector	0,0	0,0	0,6	20,2	308,2	225,1	0,0	441,3	0,0	0,6	2,3	31,0	0,0	0,0	0,7	0,0	1.030,1
17 Tobacco	2,8	0,0	27,1	348,8	122,0	80,7	0,0	395,0	0,0	0,0	0,6	17,9	0,0	0,0	0,0	3,2	998,0
18 Other plant sectors or products	3,5	22,6	19,7	32,2	61,2	31,1	0,2	71,9	0,1	10,8	-3,2	14,6	1,1	0,2	8,3	0,0	274,4
Total: Title 1	413,7	790,2	3.898,1	2.490,7	3.608,3	6.557,5	134,6	4.580,8	9,6	320,1	395,2	388,5	266,5	504,1	1.998,9	6,7	26.363,5
20 Milk and milk products	258,6	217,0	400,4	-2,4	-29,7	849,6	297,3	-110,0	-0,2	695,9	16,3	5,6	85,3	47,1	370,3	0,0	3.101,2
21 Beef/veal	213,1	137,2	986,5	45,5	437,9	1.231,7	1.195,0	316,7	7,6	248,4	146,0	88,5	45,9	82,8	1.397,9	0,0	6.580,4
22 Sheepmeat and goatmeat	1,1	1,4	31,8	185,7	357,5	142,3	105,5	121,4	0,1	12,3	3,7	46,6	1,5	3,3	410,7	0,0	1.424,9
23 Pigmeat	19,6	25,1	17,2	0,6	42,5	7,2	0,3	4,6	0,0	356,6	2,3	1,4	0,7	0,4	0,4	0,0	478,8
24 Eggs and poultrymeat	1,5	9,0	1,5	0,1	0,6	55,1	0,0	0,6	0,0	9,2	0,0	0,5	0,2	0,1	0,3	0,0	78,7
25 Other animal product aid measures	0,0	0,0	0,0	6,8	69,4	7,7	0,0	0,0	0,0	0,0	0,0	10,4	0,0	0,0	0,0	0,0	94,4
26 Fishery products	0,2	3,4	0,0	0,0	11,3	9,6	1,4	0,0	0,0	0,1	0,0	3,9	0,0	0,5	3,1	0,0	33,5
Total: Title 2	494,1	393,1	1.437,4	236,3	889,6	2.303,0	1.599,4	333,3	7,5	1.322,5	168,4	156,9	133,7	134,4	2.182,5	0,0	11.971,9
30 Non-Annex II products	42,7	33,7	115,5	6,3	22,2	53,2	45,6	26,8	0,0	96,7	16,5	2,1	17,7	13,1	73,7	0,0	565,9
33 Food aid refunds	5,2	0,8	0,7	0,0	1,3	1,4	0,1	3,9	0,0	0,3	0,0	0,0	0,0	0,0	1,3	0,0	15,0
34 Reimbursement of interest	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35 Free distribution	3,4	0,5	0,0	11,2	39,1	32,3	1,9	50,6	0,0	0,0	0,0	14,4	1,9	0,0	28,5	0,0	183,8
36 Monitoring and prevention	0,3	0,4	0,6	0,0	0,5	1,3	1,1	0,3	0,1	0,3	0,0	0,0	0,0	0,4	3,8	33,6	42,8
37 Clearance of previous year's accounts	-10,2	0,4	-38,2	-98,4	-195,6	-60,7	-22,8	-393,8	0,0	-6,4	0,9	-9,3	0,0	0,0	-33,4	0,0	-867,6
38 Promotion measures	2,2	0,3	4,4	0,3	7,8	5,7	0,1	4,6	0,0	2,3	0,8	0,4	0,2	0,4	1,3	23,3	54,2
39 Other measures	13,4	5,0	70,6	0,0	0,0	0,0	87,3	0,0	1,0	7,1	13,3	0,0	0,0	10,2	-3,7	0,0	204,2
Total: Title 3	57,0	41,1	153,6	-80,6	-124,7	33,3	113,3	-307,6	1,2	100,2	31,5	7,7	19,9	24,1	71,4	56,9	198,3
40 Income aid	0,0	0,3	0,0	0,6	2,6	1,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	4,5
50 Accompanying measures	6,4	10,3	285,7	64,5	208,7	233,0	186,6	418,0	4,3	13,9	263,6	85,8	148,1	82,7	53,4	0,0	2.064,8
Total: EAGGF Guarantee Section	971,1	1.234,9	5.774,8	2.711,5	4.584,5	9.127,8	2.033,9	5.024,5	22,6	1.756,7	858,6	638,9	568,1	745,2	4.306,2	63,6	40.423,0
Expenditure charged against appropriations carried over	1,4	0,4	0,0	18,3	9,6	13,9	0,3	96,9	0,0	0,0	0,0	16,0	0,2	0,0	95,0	0,0	251,9
Total, including appropriations carried over	972,6	1.235,3	5.774,8	2.729,8	4.594,1	9.141,7	2.034,2	5.121,4	22,6	1.756,7	858,6	654,9	568,3	745,2	4.401,2	63,6	40.674,9

Annex 3

Trend in EAGGF Guarantee Section expenditure by Sector ¹²

NOMENCLATURE		1993	1994	1995	1996	1997
Budget Chapter 1997	Sector or type of measure					
10	Arable crops	10.610,7	12.652,3	15.018,3	16.372,3	17.414,0
	- of which: cereals	6.144,6	7.341,9	9.362,4	10.826,3	12.160,5
	- of which: oilseeds	2.880,1	2.561,1	2.288,9	2.381,0	2.439,4
	- of which: protein plants	560,1	625,1	586,3	522,7	525,0
	- of which: other ³	599,0	411,3	367,1	371	385,5
	- of which: set-aside ⁴	426,9	1.712,9	2.412,6	2.271,4	1.903,6
	- of which: refunds	2.788,8	1.513,2	1.092,7	312,8	532,3
	- of which: storage	2.723,8	186,7	61,7	-46,5	71,5
	- of which: aid per hectare	426,9	10.552,8	13.506,4	13.536,0	14.617,6
	- of which: other intervention	4.671,3	399,6	357,5	2.570,0	2.192,6
11	Sugar	2.188,6	2.061,5	1.831,0	1.711,3	1.607,8
	- of which: refunds	1.531,4	1.377,4	1.312,1	1.230,0	115,7
	- of which: storage	501,7	551,2	398,8	361,1	362,4
12	Olive oil	2.468,1	1.819,5	812,5	2.007,7	2.196,0
	- of which: refunds	68,7	52,8	38,2	59,3	42,7
	- of which: intervention	2.399,4	1.766,7	774,3	1.948,4	2.153,3
13	Dried fodder and grain legumes	532,0	378,4	342,0	365,2	367,4
	- of which: dried fodder	523,7	367,1	311,8	297,4	297,4
	- of which: grain legumes	8,3	11,3	30,2	68,8	70,8
14	Fibre plants and silkworms	860,6	863,5	876,1	831,6	906,9
	- of which: flax and hemp	29,6	33,2	78,6	91,3	106,7
	- of which: cotton	830,8	830,2	797,2	740,0	800,0
15	Fruit and vegetables	1.663,9	1.556,8	1.833,4	1.589,3	1.569,0
	- of which: refunds	187,5	216,7	239,5	98,4	84,0
	- fresh	156,4	186,8	203,0	73,4	67,0
	- processed	31,1	29,9	36,5	25,0	17,0
	- of which: intervention	1.476,4	1.340,1	1.593,8	1.491,3	1.488,3
	- fresh	919,5	768,3	977,6	847,7	846,3
	- processed	556,9	571,8	616,2	643,6	642,0
16	Products of the vine-growing sector	1.509,6	1.176,2	857,5	782,2	1.030,1
	- of which: refunds	100,2	80,4	36,7	40,8	59,7
	- of which: intervention	1.409,4	1.095,8	820,8	741,4	970,4
	- of which: private storage	57,5	54,4	38,8	27,9	49,1
	- of which: distillation	464,3	285,5	123,6	57,9	221,7
17	Tobacco	1.165,1	1.057,4	993,0	1.025,6	998,0
	- of which: refunds	36,2	49,9	35,1	2,4	-2,7
	- of which: intervention	1.128,9	1.007,5	957,9	1.023,2	1.000,7
18	Other plant sectors or products	259,5	287,1	395,6	294,9	274,4
	- of which: seeds	70,4	75,5	76,4	91,8	92,4
	- of which: hops	24,5	3,7	14,3	24,1	13,0
	- of which: rice	69,5	22,9	49,6	33,3	82,2
Total: Tite B1-1		21.258,1	21.852,8	22.959,4	24.980,1	26.363,6

Annex 3

Trend in EAGGF Guarantee Section expenditure by sector ^{1,2} (cont'd)

NOMENCLATURE						
Budget Chapter 1997	Sector or type of measure	1993	1994	1995	1996	1997
20	Milk and milk products	5.211,3	4.248,8	4.028,7	3.582,0	3.101,2
	- Refunds	2.287,5	1.926,8	2.267,1	1.605,2	1.753,3
	- Intervention, of which:	2.923,8	2.322,0	1.761,6	1.976,8	1.347,9
	- aid for skimmed milk	857,0	779,2	791,3	749,5	674,5
	- storage of skimmed milk	-44,6	69,4	-89,0	154,7	29,7
	- storage of butter	161,6	67,6	-40,5	54,4	21,6
	- disposal of butter	684,9	669,4	628,5	635,5	606,5
	- financial contribution by milk producers	-299,1	-2,0	-89,4	-193,7	-546,9
	- expansion of the market	421,7	188,4	127,9	129,0	123,3
21	Beef/veal	3.986,3	3.466,6	4.021,1	6.687,0	6.580,4
	- Refunds	1.711,2	1.708,4	1.761,0	1.559,4	1.498,9
	- Intervention, of which:	2.275,1	1.758,2	2.260,1	5.127,6	5.081,5
	- public and private storage	1.383,1	-209,0	-215,5	620,5	749,6
	- suckler cow premium	558,2	882,0	1.046,7	1.512,9	1.521,8
	- special premium	318,7	656,6		1.407,2	1.238,5
	- BSE measures	-	-	957,1	1.022,3	879,1
22	Sheepmeat and goatmeat	1.800,4	1.279,8	1.780,9	1.321,2	1.424,9
	- Refunds	-	-	-	-	-0,1
	- Intervention	1.800,4	1.279,8	1.780,9	1.321,2	1.425,0
23	Pigmeat	200,9	416,3	143,3	124,2	478,8
	- Refunds	193,5	259,1	118,2	101,4	72,2
	- Intervention	7,4	157,2	25,1	22,8	0,2
	- Exceptional market-support measures	-	-	-	-	407,0
24	Eggs and poultrymeat	290,9	239,6	200,5	138,7	78,7
	- Refunds	290,9	239,6	200,5	138,7	79,5
	- Eggs	40,7	26,0	28,6	12,2	8,7
	- Poultrymeat	250,2	213,6	171,9	127,0	70,8
25	Other animal product aid measures	134,8	117,3	114,7	116,1	94,4
26	Fishery products	32,4	35,5	39,4	34,1	33,5
	- Refunds	0,1	0,0	-	-	-
	- Intervention	32,3	35,5	39,4	34,1	33,5
Total: Title B1-2		11.657,0	9.803,9	10.328,6	12.003,3	11.791,9
30	Refunds on certain goods obtained by processing agricultural products	743,5	631,4	574,3	491,1	565,9
31	Accession compensatory amounts	7,1	0,2	0,0	0,0	0,0
32	Monetary compensatory amounts and agrimonetary aid (6)	136,4	4,5	0,7	0,0	0,0

Annex 3

Trend in EAGGF Guarantee Section expenditure by sector ^{1 2} (cont'd)

33	Refunds in connection with community food aid	160,4	86,0	78,3	28,8	15,0
34	Interest payments to Member States after changes in method of financing expenditure	100,3	83,3	69,9	0,0	0,0
35	Distribution of agricultural products to deprived persons in the Community	130,2	136,4	170,6	102,1	183,8
36	Monitoring and prevention in connection with EAGGF Guarantee Section	80,1	76,9	62,9	28,9	42,8
37	Clearance of EAGGF Guarantee accounts of previous years	-384,8	-612,0	-1.146,7	-1.122,7	-867,6
38	Promotion measures	444,7	339,7	515,1	498,8	54,2
39	Other measures ⁶		47,1	21,3	225,3	204,2
Total: Title B1-3		1.417,9	793,5	346,4	252,3	198,3
40	Income aid ⁵	35,8	30,0	36,3	19,5	4,5
50	Accompanying measures ⁵	221,7	490,1	832,1	1.852,3	2.064,8
Total: financed within the guideline		34.590,5	32.970,3	34.501,7	39.107,8	40.423,1
Guideline			(36.657,0)	(36.465,0)	(37.944,0)	(40.828,0)
60 Monetary reserve			(1.000,0)	(1.000,0)	(500,0)	(500,0)
Expenditure financed outside the guideline						
	Repayment to Member States of cost of depreciation of stocks of agricultural products and specific disposal of butter from public stocks					
	Expenditure charged against appropriations carried over from the previous year	157,7	441,8	0,0	0,0	251,9
Total EAGGF Guarantee Section expenditure		34.748,2	33.412,1	34.501,7	39.107,8	40.675,0

¹ Expenditure is based on the claims submitted by Member States under the advance payments arrangements and is charged against each year in accordance with Article 100 of the Financial Regulation.

² Expenditure charged from 16 October to 15 October of the following year.

³ Potato starch and non-textile fibres.

⁴ Since 1994, set-aside has been included in Chapter 10 (Arable crops).

⁵ Set-aside payments under the Guidance Section, income aid and accompanying measures have been financed by the EAGGF Guarantee Section within the guideline since 1993. Since 1994 set-aside has been included in Chapter 10 (Arable crops).

⁶ From 1996, agrimonetary aid is included in Chapter 39.

Annex 4

Trend in EAGGF Guarantee Section expenditure by sector and in percentage terms (1993-1997)¹⁻²

Sector or type of measure	1993 ³		1994 ³		1995		1996		1997 ³	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
ARABLE CROPS	10.610,7	30,3%	12.652,3	37,7%	15.017,3	42,1%	16.372,3	40,7%	17.414,0	42,2%
- cereals	6.144,6	17,6%	7.341,9	21,9%	9.362,4	26,3%	10.826,3	26,9%	12.160,5	29,5%
- oilseeds	2.880,1	8,2%	2.561,1	7,6%	2.288,9	6,4%	2.381,0	5,9%	2.439,4	5,9%
- protein plants	560,1	1,6%	625,1	1,9%	586,3	1,6%	522,7	1,3%	252,0	0,6%
- others	599,0	1,7%	411,3	1,2%	367,1	1,0%	371,0	0,9%	385,5	0,9%
- set-aside ⁴	426,9	1,2%	1.712,9	5,1%	2.412,6	6,8%	2.271,4	5,6%	1.903,6	4,6%
Sugar	2.188,6	6,3%	2.061,5	6,1%	1.831,0	5,1%	1.711,3	4,3%	1.607,8	3,9%
Olive oil	2.468,1	7,1%	1.819,5	5,4%	812,5	2,3%	2.007,7	5,0%	2.196,0	5,3%
Dried fodder and grain legumes	532,0	1,5%	378,4	1,1%	342,0	1,0%	365,2	0,9%	367,4	0,9%
Fibre plants and silkworms	860,6	2,5%	863,5	2,6%	876,1	2,5%	831,6	2,1%	906,9	2,2%
Fruit and vegetables	1.663,9	4,8%	1.556,8	4,6%	1.833,4	5,1%	1.589,3	4,0%	1.569,0	3,8%
Products of the vine-growing sector	1.509,6	4,3%	1.176,2	3,5%	857,5	2,4%	782,2	1,9%	1.030,1	2,5%
Tobacco	1.165,1	3,3%	1.057,4	3,1%	993,0	2,8%	1.025,6	2,5%	998,0	2,4%
Other plant sectors or products	259,5	0,7%	287,1	0,9%	395,6	1,1%	294,9	0,7%	274,4	0,7%
Subtotal Title I: Crop products	21.258,1	60,8%	21.852,8	65,1%	22.958,4	64,4%	24.980,1	62,1%	26.363,6	63,8%
Milk and milk products	5.211,3	14,9%	4.248,8	12,7%	4.028,7	11,3%	3.582,0	8,9%	3.101,2	7,5%
Beef/veal	3.986,3	11,4%	3.466,6	10,3%	4.021,1	11,3%	6.687,0	16,6%	6.580,4	15,9%
Sheepmeat and goatmeat	1.800,4	5,1%	1.279,8	3,8%	1.780,9	5,0%	1.321,2	3,3%	1.424,9	3,5%
Pigmeat	200,9	0,6%	416,3	1,2%	143,3	0,4%	124,2	0,3%	478,8	1,2%
Eggs and poultrymeat	290,9	0,8%	239,6	0,7%	200,5	0,6%	138,7	0,3%	78,7	0,2%
Other animal product aid measures	134,8	0,4%	117,3	0,3%	114,7	0,3%	116,1	0,3%	94,4	0,2%
Fishery products	32,4	0,1%	35,5	0,1%	39,4	0,1%	34,1	0,1%	33,5	0,1%
Subtotal Title II: Animal products	11.657,0	33,3%	9.803,9	29,2%	10.328,6	29,0%	12.003,4	29,8%	11.791,9	28,6%
Non-Annex II products	743,5	2,1%	631,4	1,9%	574,3	1,6%	491,1	1,2%	565,9	1,4%
ACAs MCAs and agrimonetary aid ⁵	143,5	0,4%	4,7	0,0%	0,7	0,0%	0,0	0,0%	0,0	0,0%
Depreciation of stocks and specific disposal of butter	0,0	0,0%	0,0	0,0%	0,0	0,0%	0,0	0,0%	0,0	0,0%
Food aid refunds	160,4	0,5%	86,0	0,3%	78,3	0,2%	28,8	0,1%	15,0	0,0%
Interest after change in financing method	100,3	0,3%	83,3	0,2%	69,9	0,2%	0,0	0,0%	0,0	0,0%
Free distribution	130,2	0,4%	136,4	0,4%	170,6	0,5%	102,1	0,3%	183,8	0,4%
Monitoring and prevention	80,1	0,2%	76,9	0,2%	62,9	0,2%	28,9	0,1%	42,8	0,1%
Promotion measures	444,7	1,3%	339,7	1,0%	515,1	1,4%	498,8	1,2%	54,2	0,1%
Other measures ⁵					21,3	0,1%	225,3	0,6%	204,2	0,5%
Income aid	35,8	0,1%	30,0	0,1%	36,3	0,1%	19,5	0,0%	4,5	0,0%
Accompanying measures	221,7	0,6%	490,1	1,5%	832,1	2,3%	1.852,3	4,6%	2.064,8	5,0%
Subtotal: Title III	2.060,2	5,9%	1.925,7	5,6%	2.361,5	6,6%	3.246,9	8,1%	3.135,2	7,6%
Total: Agricultural expenditure	34.975,3	100,0%	33.582,4	99,9%	35.648,4	100,0%	40.230,5	100,0%	41.290,7	100,0%
Clearance of previous years' accounts	-384,8		-612,0		-1.146,7		-1.122,7		-867,6	
Total: EAGGF Guarantee Section	34.590,5		32.970,4		34.501,7		39.107,8		40.423,1	

¹ Expenditure is based on the Member States' claims under advance payments arrangements and charged against each year in accordance with Article 100 of the Financial Regulation.

² Expenditure charged from 16 October to 15 October of the following year.

³ Not including expenditure using appropriations carried over from the previous year.

⁴ The expenditure for set-aside has been included in Chapter 10 "arable crops" since 1994, it was previously included in chapter 40 "set-aside".

⁵ From 1996, agrimonetary aid is included in Chapter 39.

Annex 5
Breakdown of expenditure, by sector and economic category,
in 1997¹

ECU million

1997 Budget nomenclature	Chapter Article Heading	Total		Export refunds		Intervention ²	
		ECU million	³ %	ECU million	³ %	ECU million	³ %
Arable crops	B1-10	17.414,0	43,1%	532,3	9,0%	16 881,7	48,9%
Sugar	B1-11	1.607,8	4,0%	1 115,7	19,0%	492,2	1,4%
Olive oil	B1-12	2.196,0	5,4%	42,7	0,7%	2 153,4	6,2%
Dried fodder and grain legumes	B1-13	367,4	0,9%	0,0	0,0%	367,4	1,1%
Fibre plants and silkworms	B1-14	906,9	2,2%	0,0	0,0%	906,9	2,6%
Fruit and vegetables	B1-15	1.569,0	3,9%	84,0	1,4%	1 485,0	4,3%
Products of the vine-growing sector	B1-16	1.030,1	2,5%	59,7	1,0%	970,4	2,8%
Tobacco	B1-17	998,0	2,5%	- 2,7	0,0%	1 000,7	2,9%
Other sectors	B1-18	274,4	0,7%	64,2	1,1%	210,2	0,6%
Milk and milk products	B1-20	3.101,2	7,7%	1 753,3	29,8%	1 347,9	3,9%
Beef/veal	B1-21	6.580,4	16,3%	1 498,9	25,5%	5 081,5	14,7%
Sheepmeat and goatmeat	B1-22	1.424,9	3,5%	- 0,1	0,0%	1 425,0	4,1%
Pigmeat	B1-23	478,8	1,2%	72,2	1,2%	406,6	1,2%
Eggs and poultrymeat	B1-24	78,7	0,2%	79,5	1,4%	- 0,8	0,0%
Other animal product aid measures	B1-25	94,4	0,2%	0,0	0,0%	94,4	0,3%
Fishery products	B1-26	33,5	0,1%	0,0	0,0%	33,5	0,1%

Annex 5 (cont'd)

1997 Budget nomenclature	Chapter Article Heading	Total		Export Refunds		Intervention ²	
		ECU million	³ %	ECU million	³ %	ECU million	³ %
Non-Annex II	B1-30	565,9	1,4%	569,2	9,7%	- 3,3	0,0%
Food aid	B1-33	15,0	0,0%	15,1	0,3%	0,0	0,0%
Reimbursement of interest	B1-34	0,0	0,0%	0,0	0,0%	0,0	0,0%
Free distribution	B1-35	183,8	0,5%	0,0	0,0%	183,8	0,5%
Monitoring and prevention	B1-36	42,8	0,1%	0,0	0,0%	42,8	0,1%
Clearance of previous years' accounts	B1-37	-867,6	-2,1%	0,0	0,0%	- 867,6	-2,5%
Promotion measures	B1-38	54,2	0,1%	0,0	0,0%	54,2	0,2%
Other measures	B1-39	204,2	0,5%	0,0	0,0%	204,2	0,6%
Income aid	B1-40	4,5	0,0%	0,0	0,0%	4,5	0,0%
Accompanying measures	B1-50	2.064,8	5,1%	0,0	0,0%	2 064,8	6,0%
Total EAGGF Guarantee	B1	40.423,0	100,0%	5 883,9	100,0%	34 539,1	100,0%

¹ Expenditure charged against the 1997 budget.

² The breakdown of intervention by economic category is shown in Annex 6.

³ The refunds percentage in each sector is calculated in relation to the refunds total, the intervention percentage in each sector is calculated in relation to the intervention total, and the percentage of expenditure for each sector is calculated in relation to total expenditure.

Annex 6

Breakdown of intervention expenditure, by chapter and economic category,
in 1997¹

ECU million

1997 Budget Chapter	Sector or type of measure	Total intervention expenditure	Storage	Withdrawals and similar operations	Compensatory aid ²			Guidance premiums	Other
					Total	of which: Classic	of which: Reform		
10	Arable crops	16.881,7	71,5	0,0	16.821,9	376,5	16.445,4	0,0	-11,7
11	Sugar	492,2	362,4	0,0	135,0	135,0	0,0	0,0	-5,2
12	Olive oil	2.153,4	-26,2	0,0	2.157,5	2.157,5	0,0	0,0	22,1
13	Dried fodder and grain legumes	367,4	0,0	0,0	368,2	368,2	0,0	0,0	-0,8
14	Fibre plants and silkworms	906,9	0,0	0,0	906,9	906,9	0,0	0,0	0,0
15	Fruit and vegetables	1.485,0	0,3	283,8	1.093,2	1.093,2	0,0	0,4	107,3
16	Products of the vine-growing sector	970,4	274,5	290,9	165,8	165,8	0,0	242,1	-2,9
17	Tobacco	1.000,7	-4,1	0,0	906,5	906,5	0,0	98,8	-0,5
18	Other sectors	210,2	18,1	0,0	191,5	191,5	0,0	0,9	-0,3
20	Milk and milk products	1.347,9	150,0	0,0	1.388,7	1.388,7	0,0	353,4	-544,2
21	Beef/veal	5.081,5	749,6	0,0	4.355,7	987,3	3.368,4	0,0	-23,8
22	Sheepmeat and goatmeat	1.425,0	0,1	0,0	1.425,5	1.425,5	0,0	0,0	-0,6
23	Pigmeat	406,6	0,2	0,0	0,0	0,0	0,0	0,0	406,4
24	Eggs and poultrymeat	-0,8	0,0	0,0	0,0	0,0	0,0	0,0	-0,8
25	Other animal product aid measures	94,4	0,0	0,0	88,8	88,8	0,0	0,0	5,6
26	Fishery products	33,5	0,5	14,7	18,3	18,3	0,0	0,0	0,0
30	Non-Annex II	-3,3	0,0	0,0	0,0	0,0	0,0	0,0	-3,3
33	Food aid	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
34	Reimbursement of interest	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35	Free distribution	183,8	0,0	0,0	0,0	0,0	0,0	0,0	183,8
36	Monitoring and prevention	42,8	0,0	0,0	0,0	0,0	0,0	0,0	42,8
37	Clearance of previous years' accounts	-867,6	0,0	0,0	0,0	0,0	0,0	0,0	-867,6
38	Promotion measures	54,2	0,0	0,0	0,0	0,0	0,0	0,0	54,2
39	Other measures	204,2	0,0	0,0	0,0	0,0	0,0	0,0	204,2
40	Income aid	4,5	0,0	0,0	4,5	4,5	0,0	0,0	0,0
50	Accompanying measures	2.064,8	0,0	0,0	2.066,8	0,0	2.066,8	0,0	-2,0
Subtotal		34.539,1	1.596,8	589,4	32.094,8	10.214,2	21.880,6	695,6	-437,3
		100,0%	4,6%	1,7%	92,9%	29,6%	63,4%	2,0%	-1,3%

¹ Expenditure charged against 1997 budget.

² The breakdown of expenditure on intervention in the form of price compensating aid is shown in Annex 7.

Annex 7

Breakdown of intervention expenditure on price-compensating aid, by chapter and economic category in 1997¹

ECU million

1997 Budget Chapter	Sector or type of measure	Total: comp. aid	Production aid			Aid for processing and marketing	Set-aside + income aid		
			Total	of which: Classic	of which: Reform		Total	of which: Classic	of which: Reform
10	Arable crops	16.821,9	14.617,6	0,0	14.617,6	300,7	1.903,6	75,8	1.827,8
11	Sugar	135,0	14,2	14,2	0,0	120,8	0,0	0,0	0,0
12	Olive oil	2.157,5	2.130,2	2.130,2	0,0	27,3	0,0	0,0	0,0
13	Dried fodder and grain legumes	368,2	70,8	70,8	0,0	297,4	0,0	0,0	0,0
14	Fibre plants and silkworms	906,9	906,9	906,9	0,0	0,0	0,0	0,0	0,0
15	Fruit and vegetables	1.093,2	323,3	323,3	0,0	769,9	0,0	0,0	0,0
16	Products of the vine-growing sector	165,8	0,1	0,1	0,0	165,7	0,0	0,0	0,0
17	Tobacco	906,5	906,5	906,5	0,0	0,0	0,0	0,0	0,0
18	Other plant sectors	191,5	191,5	191,5	0,0	0,0	0,0	0,0	0,0
20	Milk and milk products	1.388,7	1.388,7	1.388,7	0,0	0,0	0,0	0,0	0,0
21	Beef/veal	4.355,7	4.355,7	987,3	3.368,4	0,0	0,0	0,0	0,0
22	Sheepmeat and goatmeat	1.425,5	1.425,5	1.425,5	0,0	0,0	0,0	0,0	0,0
23	Pigmeat	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
24	Eggs and poultrymeat	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	Other animal product aid measures	88,8	88,8	88,8	0,0	0,0	0,0	0,0	0,0
26	Fishery products	18,3	11,7	11,7	0,0	6,6	0,0	0,0	0,0
30	Non-Annex II	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33	Food aid	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
34	Reimbursement of interest	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35	Free distribution	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
36	Monitoring and prevention	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
37	Clearance of previous years' accounts	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	Promotion measures	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
39	Other measures	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
40	Income aid	4,5	0,0	0,0	0,0	0,0	4,5	4,5	0,0
50	Accompanying measures	2.066,8	2.066,8	0,0	2.066,8	0,0	0,0	0,0	0,0
	Subtotal	32.094,8	28.498,3	8.445,5	20.052,8	1.688,4	1.908,1	80,3	1.827,8
		100,0%	88,8%	26,3%	62,5%	5,3%	5,9%	0,3%	5,7%

¹ Expenditure charged against 1997 budget

² The breakdown of expenditure on promotion measures is given in Annex 7a.

Annex 7 a

Promotion measures, by product, in 1997

	Expenditure in ECU million
Payments by the Member States	30,9
Apples and citrus fruit	8,0
Dried grapes	0,0
Grape juice	6,3
Table olives	0,0
Milk and milk products	7,3
Beef/veal	7,2
Live plants and floricultural products	2,1
Direct payments by the EU	23,3
Olive oil	17,7
Fibre flax	1,0
Nuts	0,7
Quality	3,9
- POSEI graphic symbols	0,0
- Other graphic symbols and other measures	3,8
Total: Promotion measures	54,2

Annex 8

Breakdown of EAGGF Guarantee Section expenditure by economic measure (1997)

ECU million

1997 Budget Nomenclature	Chapter Article Heading	Expenditure	Aid to producers ¹	Market support							Other	
			Total	Export refunds	Storage	Incentives	Marketing and processing aid	Consumption Aid	Withdrawals and like operations	Miscellaneous		Total
Arable crops	B1-10	17.414,0	16.521,2	532,3	71,5	0,0	300,7	0,0	0,0	0,0	904,6	-11,7
Sugar	B1-11	1.607,8	0,0	1.115,7	362,4	0,0	120,8	0,0	0,0	14,2	1.613,0	-5,2
Olive oil	B1-12	2.196,0	2.004,6	42,7	-26,2	0,0	27,3	125,6	0,0	0,0	169,3	22,1
Dried fodder and grain legumes	B1-13	367,4	70,8	0,0	0,0	0,0	297,4	0,0	0,0	0,0	297,4	-0,8
Fibre plants and silkworms	B1-14	906,9	906,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Fruit and vegetables	B1-15	1.569,0	313,9	84,0	0,3	0,4	769,9	0,0	283,8	9,3	1.147,8	107,3
Products of the vine-growing sector	B1-16	1.030,1	0,0	59,7	274,5	242,1	165,7	0,0	290,9	0,0	1.032,9	-2,9
Tobacco	B1-17	998,0	906,4	-2,7	-4,1	98,8	0,0	0,0	0,0	0,0	92,1	-0,5
Other plant sectors	B1-18	274,4	104,5	64,2	18,1	0,9	0,0	0,0	0,0	87,0	170,1	-0,3
Milk and milk products	B1-20	3.101,2	0,0	1.753,3	150,0	353,4	0,0	1.388,6	0,0	0,0	3.645,3	-544,2
Beef/veal	B1-21	6.580,4	4.355,8	1.498,9	749,6	0,0	0,0	0,0	0,0	0,0	2.248,5	-23,8
Sheepmeat and goatmeat	B1-22	1.424,9	1.425,4	-0,1	0,1	0,0	0,0	0,0	0,0	0,0	0,0	-0,6
Pigmeat	B1-23	478,8	0,0	72,2	0,2	0,0	0,0	0,0	0,0	0,0	72,5	406,4
Eggs and poultrymeat	B1-24	78,7	0,0	79,5	0,0	0,0	0,0	0,0	0,0	0,0	79,5	-0,8
Other animal product aid measures	B1-25	94,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	88,7	88,7	5,6
Fishery products	B1-26	33,5	0,0	0,0	0,5	0,0	6,6	0,0	14,7	11,7	33,5	0,0
Non-Annex II products	B1-30	565,9	0,0	569,2	0,0	0,0	0,0	0,0	0,0	0,0	569,2	-3,3
Food aid	B1-33	15,0	0,0	15,1	0,0	0,0	0,0	0,0	0,0	0,0	15,1	0,0
Reimbursement of interest	B1-34	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Free distribution	B1-35	183,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	183,8	183,8	0,0
Monitoring and prevention	B1-36	42,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	42,8
Clearance of previous years' accounts	B1-37	-867,6	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-867,6
Promotion measures	B1-38	54,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	54,2
Other measures	B1-39	204,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	204,2
Income aid	B1-40	4,5	4,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Accompanying measures	B1-50	2.064,8	2.066,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-2,0
Total: EAGGF Guarantee Section	B1	40.423,0	28.680,8	5.883,9	1.596,8	695,6	1.688,5	1.514,3	589,5	394,8	12.363,3	-621,1
%		100,00%	70,95%	14,56%	3,95%	1,72%	4,18%	3,75%	1,46%	0,98%	30,58%	-1,54%

¹ Mainly production aid but also includes some incentives and processing aid where they are paid directly to the producers. Since this breakdown is based on the aid recipient, some subtotals (e.g. for incentives) differ from those in Annexes 6 and 7.

Annex 9

TREND IN EXPENDITURE BY SECTOR AND THE ECONOMIC NATURE OF THE MEASURE (1993-1997) ¹

Sector or type of measure	1993		1994		1995		1996		1997	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	% ²
Total expenditure	34.433,9	100,0%	32.208,7	100,0%	34.007,9	100,0%	37.659,7	100,0%	40.423,0	100,0%
Refunds	10.159,3	29,5%	8.160,5	25,3%	7.802,2	22,9%	5.705,0	15,1%	5.883,9	14,6%
Intervention	24.274,6	70,5%	24.048,2	74,7%	26.205,7	77,1%	31.954,7	84,9%	34.539,1	85,4%
Arable crops	10.677,8	31,0%	12.702,1	39,4%	15.054,8	44,3%	16.385,4	43,5%	17.414,0	43,1%
Refunds ²	2.878,8	28,3%	1.571,6	19,3%	1.129,3	14,5%	320,2	5,6%	532,3	9,0%
Intervention	7.799,0	32,1%	11.130,5	46,3%	13.925,5	53,1%	16.065,2	50,3%	16.881,7	48,9%
Sugar	2.189,6	6,4%	2.044,4	6,3%	1.817,9	5,3%	1.698,8	4,5%	1.607,8	4,0%
Refunds ²	1.532,4	15,1%	1.378,1	16,9%	1.314,0	16,8%	1.231,6	21,6%	1.115,7	19,0%
Intervention	657,2	2,7%	666,3	2,8%	503,9	1,9%	467,2	1,5%	492,2	1,4%
Olive oil	2.464,2	7,2%	1.811,7	5,6%	806,0	2,4%	2.002,0	5,3%	2.196,0	5,4%
Refunds	68,8	0,7%	52,8	0,6%	38,2	0,5%	59,3	1,0%	42,7	0,7%
Intervention	2.395,4	9,9%	1.758,9	7,3%	767,8	2,9%	1.942,7	6,1%	2.153,4	6,2%
Milk products	5.264,6	15,3%	4.240,7	13,2%	4.030,1	11,9%	3.585,0	9,5%	3.101,2	7,7%
Refunds ²	2.340,8	23,0%	1.949,2	23,9%	2.290,2	29,4%	1.615,8	28,3%	1.753,3	29,8%
Intervention	2.923,8	12,0%	2.291,5	9,5%	1.739,9	6,6%	1.969,2	6,2%	1.347,9	3,9%
Beef/veal	3.986,7	11,6%	3.466,5	10,8%	4.017,6	11,8%	6.691,4	17,8%	6.580,4	16,3%
Refunds	1.711,2	16,8%	1.708,4	20,9%	1.761,0	22,6%	1.559,4	27,3%	1.498,9	25,5%
Intervention	2.275,5	9,4%	1.758,1	7,3%	2.256,6	8,6%	5.132,0	16,1%	5.081,5	14,7%
Other products or headings	9.851,0	28,6%	7.943,3	24,7%	8.281,5	24,4%	7.297,1	19,4%	9.523,6	23,6%
Refunds ²	1.627,3	16,0%	1.500,4	18,4%	1.269,5	16,3%	918,7	16,1%	941,0	16,0%
Intervention	8.223,7	33,9%	6.442,9	26,8%	7.012,0	26,8%	6.378,4	20,0%	8.582,4	24,8%

¹ Not including miscellaneous expenditure (details for 1996 in the second part of annex 5).

² Including refunds in connection with food aid operations (chapter B1.33) up to and including 1996. With effect from 1997 the refunds are included in "Other products or headings".

³ The percentage of refunds for each sector is calculated in relation to the total refunds and the percentage of intervention for each sector is calculated in relation to total intervention.

ANNEX 10a
Breakdown of intervention expenditure in the form of storage costs
(1997)

- ECU million

Product	Total storage	Total private storage	Public storage						
			Total public storage	Technical costs	Financial costs	Difference between buying -in price and selling price	Depreciations		
							Total depreciation	Depreciation on purchase	Additional depreciation
a = b + c	b	c = d + e + f + g	d	e	f	g = h + i	h	i	
Cereals	71,49	0,00	71,49	53,36	6,30	- 39,10	50,93	49,67	1,26
breadmaking common wheat	5,37	-	5,37	6,44	1,75	- 2,84	0,01	0,00	0,01
fodder wheat	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
durum wheat	- 5,61	-	- 5,61	0,09	- 0,21	- 5,49	0,00	0,00	0,00
barley	29,15	-	29,15	26,12	2,05	- 18,33	19,31	18,29	1,01
rye	42,39	-	42,39	20,63	2,69	- 12,02	31,08	31,07	0,01
maize and imported maize (including import purchase value)	0,20	-	0,20	0,07	0,01	- 0,42	0,53	0,30	0,23
sorghum	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
triticale	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Rice	18,09	0,00	18,09	1,22	0,32	0,00	16,553	9,36	7,19
Sugar	362,38	362,38	0,00	-	-	-	-	-	-
Olive oil	- 26,23	- 0,03	- 26,20	0,56	0,04	- 26,80	0,00	0,00	0,00
Oilseeds	0,00	0,00	0,00	-	-	-	-	-	-
Fibre flax and hemp	0,00	0,00	0,00	-	-	-	-	-	-
Fruit and vegetables	0,28	0,28	0,00	-	-	-	-	-	-
Vine-growing sector products/alcohol	274,54	49,14	225,40	2,97	0,17	14,62	207,64	166,13	41,51
Tobacco	- 4,10	0,00	- 4,10	0,20	- 0,01	- 4,29	0,00	0,00	0,00
Milk products	150,03	128,96	21,07	9,20	6,17	- 80,04	85,74	60,62	25,12
skimmed milk	29,73	0,00	29,73	4,91	4,34	- 31,28	51,75	32,61	19,15
butter and cream	21,56	30,21	- 8,66	4,28	1,83	- 48,76	33,99	28,01	5,98
cheese	98,74	98,74	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Beef/veal	749,56	8,54	741,02	159,66	16,47	- 75,96	640,84	492,39	148,44
Sheepmeat and goatmeat	0,09	0,09	0,00	-	-	-	-	-	-
Pigmeat	0,23	0,23	0,00	-	-	-	-	-	-
Fishery products	0,46	0,46	0,00	-	-	-	-	-	-
TOTAL	1.596,82	550,05	1.046,77	227,16	29,46	- 211,56	1.001,70	778,17	223,53

- (1) Sugar storage costs are covered by charging storage levies to sugar manufacturers.
(2) ECU 0.007 million storage and ECU 0,273 million for compensatory aid to cover losses on sales of goods in private storage.
(3) The amounts of the depreciation breaks down as follows:

	<u>Public alcohol - Art. 39</u>	<u>Mixed Alcohol - Art.35/36</u>
Losses on sales	ECU -4,74 million	ECU 19,36 million
Depreciation	ECU 2,15 million	ECU 205,49 million

Annex 10B - Quantity and value of products in public storage
(including additional depreciation at the end of the year)

	Situation as at 30.09.1995 ⁽¹⁾				Situation as at 30.09.1996 ⁽¹⁾				Situation as at 30.09.1997 ⁽¹⁾			
	Quantity (tonnes)	Book value (ECU million) ⁽²⁾	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) ⁽²⁾	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) ⁽²⁾	% of book value	Foreseeable sales value (ECU million)
Common wheat	1.948.697	179,8	31,8	225,7	332.433	30,9	6,4	42,88	450.907	47,37	6,3	54,36
Common wheat not suitable for breadmaking	16.972	1,0	p.m.	1,3		0,0	0,0	0,0	-	-	-	-
Barley	2.851.836	224,1	40,4	231,56	840.824	66,8	13,8	92,74	797.069	70,77	9,4	75,49
Rye	1.009.849	65,1	11,5	64,15	696.806	47,8	9,9	66,12	959.353	74,65	10,0	82,61
Durum wheat	345.320	16,8	3,0	43,23	65.690	3,3	0,1	9,86	0	0	0	0
Maize	8.904	0,5	p.m.	0,76	1.013	p.m.	p.m.	0,12	21.885	2,15	0,3	2,17
Sorghum	0	0,0	0,0	0,0	0	0,0	0,0	0,0	0	0	0	0
Rice	0	0,0	0,0	0,0	0	0,0	0,0	0,0	151.438	36,03	4,8	37,57
Total cereals/rice	6.181.578	487,3	86,2	566,70	1.936.766	148,9	30,9	211,72	2.380.652	230,97	30,8	252,20
Olive oil	34.901	21,2	3,8	45,98	27.574	16,8	3,5	31,51	11.398	7,07	0,9	16,15
Tobacco - processed	19	p.m.	p.m.	p.m.	19	p.m.	p.m.	0,01	-	-	-	-
Tobacco - baled	13.199	3,8	0,7	4,10	1.363	0,4	p.m.	0,44	-	-	-	-
Total tobacco	13.218	3,8	0,7	4,10	1.382	0,4	p.m.	0,45	-	-	-	-
Skimmed milk powder	17.781	13,9	2,5	14,15	128.837	107,1	22,4	104,43	142.200	113,83	15,2	116,38
Butter	19.211	16,9	3,0	18,33	35.352	32,5	6,8	34,46	28.163	26,22	3,5	27,18
Total milk products	36.992	30,8	5,5	32,48	164.189	139,6	29,2	138,89	170.363	140,05	18,7	143,56
Beef (quarters)	2.234	1,2	0,2	1,33	200.623	101,1	21,0	107,71	341.875	205,11	27,4	203,61
Boned beef ⁵	25.308	13,3	2,4	14,25	126.961	69,1	14,3	98,02	280.767	164,01	21,9	164,13
Total beef⁵	27.542	14,5	2,6	15,58	327.584	170,2	35,3	205,73	622.642	369,12	49,3	367,74
Public alcohol (hl)	1.650.655	7,4	1,3	8,21	953.091	5,2	1,0	5,85	578.640	1,98	0,3	3,49
GRAND TOTAL	-	565,0	100,0	673,05	-	481,1	100,0	594,15	-	749,19	100%	783,14

⁽¹⁾ Regulation (EEC) No 2776/88 provides that 2nd category expenditure to be claimed for a given year is to be calculated on the basis of the operations carried out during the period from October of one year to September of the next year.

⁽²⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1995.

⁽³⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1996.

⁽⁴⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1997.

⁽⁵⁾ Quantity in "carcase equivalent".

Annex 11

Overall cost of the Guarantee Section as a percentage of GDP

Year	EAGGF Guarantee Section expenditure (ECU billion)	Community gross domestic product at market prices (current rates and prices) (ECU billion)	EAGGF Guarantee expenditure as % of Community gross domestic product
	Gross 1	(Source: New Cronos) 2	Gross
1983	15,812	2.885,1	0,55%
1984	18,346	3.118,3	0,59%
1985	19,744	3.347,3	0,59%
1986	22,137	3.556,1	0,62%
1987	22,968 ³	3.746,9	0,61%
1988	27,687 ⁴	4.068,1	0,68%
1989	25,873	4.424,1	0,58%
1990	26,454	4.762,3	0,56%
1991	32,386 ⁵	5.084,6	0,64%
1992	32,108 ⁵	5.465,5	0,59%
1993	34,748 ⁵	5.518,8	0,63%
1994	33,412 ⁵	5.786,3	0,58%
1995	34,503	6.447,9	0,54%
1996	39,108	6.771,1	0,58%
1997	40,675 ⁵	7.130,5 ⁶	0,57%

¹ Including consequences of account clearance.

² 1981 to 1985 = EUR 10, from 1986 to 1994 = EUR 12 and from 1995 = EUR 15

³ Financial year 1987

⁴ Financial year 1988

⁵ Including expenditure using appropriations carried over from the previous year.

⁶ Provisional data.

Annex 12
Equalization of storage costs for sugar
(Community sugar)

As at 31.01.1998

Sugar year	Total levies (ECU A)	Total reimbursements (ECU A)	Annual balance		Cumulative balance		Duration of storage (months)	
			Absolute (ECU A)	% (a)	Absolute (ECU A)	% (b)		
1968/69	64.844.437,00	63.916.054,19	+ 928.382,81	+ 1,43	+ 928.382,81	+ 1,43	5,63	
1969/70	65.226.052,11	69.848.500,70	- 4.622.448,59	- 7,09	- 3.694.065,78	- 2,84	6,13	
1970/71	69.029.052,44	65.111.106,99	+ 3.917.945,45	+ 5,68	+ 223.879,67	+ 0,11	5,38	
1971/72	97.151.231,54	92.680.188,23	+ 4.471.043,31	+ 4,60	+ 4.694.922,98	+ 1,58	5,94	
1972/73	91.067.000,23	90.747.372,33	+ 319.627,90	+ 0,35	+ 5.014.550,88	+ 1,29	5,81	
1973/74	101.755.638,48	92.645.695,20	+ 9.109.943,28	+ 8,95	+ 14.124.494,16	+ 2,89	4,80	
1974/75	104.267.684,38	97.929.484,41	+ 6.338.199,97	+ 6,08	+ 20.462.694,13	+ 3,45	4,64	
1975/76	109.434.959,31	160.690.227,31	- 51.255.268,00	- 46,84	- 30.792.573,87	- 4,38	6,24	
1976/77	201.167.705,37	184.974.731,36	+ 16.192.974,01	+ 8,05	- 14.599.599,86	- 1,62	5,99	
1977/78	233.088.196,54	230.545.532,13	+ 2.542.664,41	+ 1,09	- 12.056.935,45	- 1,06	5,84	
1978/79	248.919.064,38	239.524.266,97	+ 9.394.797,41	+ 3,77	- 2.662.138,04	- 0,19	6,35	
1979/80	239.233.167,49	251.107.813,79	- 11.874.646,30	- 4,96	- 14.536.784,34	- 0,89	6,17	
1980/81	326.426.745,59	316.364.823,82	+ 10.061.921,77	+ 3,08	- 4.474.862,57	- 0,23	6,09	
1981/82	407.407.510,45	432.958.350,12	- 25.550.839,67	- 6,27	- 30.025.702,24	- 1,27	6,50	
1982/83	478.721.551,25	540.741.184,20	- 62.019.632,95	- 12,96	- 92.045.335,19	- 3,24	7,62	
1983/84	448.951.270,25	465.584.257,59	- 16.632.987,34	- 3,70	- 108.678.322,53	- 3,31	7,73	
1984/85	482.847.710,50	407.810.922,63	+ 75.036.787,87	+ 15,54	- 33.641.534,66	- 0,89	6,77	
1985/86	476.418.365,75	435.699.775,44	+ 40.718.590,31	+ 8,55	+ 7.077.055,65	+ 0,17	7,33	
1986/87	499.294.692,00	486.190.964,26	+ 13.103.727,74	+ 2,62	+ 20.180.783,39	+ 0,43	7,35	
1987/88	515.128.980,00	414.782.452,98	+ 100.346.527,02	+ 19,48	+ 120.527.310,41	+ 2,29	6,57	
1988/89	446.395.404,00	387.536.408,70	+ 58.858.995,30	+ 13,19	+ 179.386.305,71	+ 3,14	6,20	
1989/90	369.741.405,00	349.139.582,88	+ 20.601.822,12	+ 5,57	+ 199.988.127,83	+ 3,29	5,90	
1990/91	326.924.630,00	401.522.684,68	- 74.598.054,68	- 22,82	+ 125.390.073,15	+ 1,96	5,90	
1991/92	327.981.152,50	428.564.173,44	- 100.583.020,94	- 30,87	+ 24.807.052,21	+ 0,37	6,28	
1992/93	363.584.997,50	441.556.864,32	- 77.971.886,82	- 21,45	- 53.164.814,61	- 0,75	5,84	
1993/94	422.259.001,50	443.272.740,56	- 21.013.739,06	- 4,98	- 74.178.553,67	- 0,99	7,07	
Cumulative balance after application of correction coefficient 1,207509						- 89.571.271,16		
1994/95	498.156.026,44	399.155.820,48	+ 99.000.205,96	+ 19,87	+ 9.428.934,80	+ 0,10	6,04	
1995/96	503.168.177,08	358.553.939,85	+ 144.614.237,23	+ 28,74	+ 154.043.172,03	+ 1,53	5,73	
1996/97	351.406.499,45	340.160.932,32	+ 11.245.567,13	+ 3,20	+ 165.288.739,16	+ 1,58	5,76	

(a) % of annual levies.

(b) % of cumulative annual levies.

Annex 13

Revenue from levies in the sugar sector

1997

(As at 31.01.1998)

Budgetary Heading	Title	Amount in ECU (B)
110	Sugar production levies ⁽¹⁾	746.507.721
112	Isoglucose production levies ⁽¹⁾	6.549.992
115	Inulin syrup production levy ⁽¹⁾	2.187.733
116	Additional levy ⁽²⁾	0
111	Sugar storage levies	348.991.993
113	Amounts charged on production of C sugar, Inulin syrup C isoglucose which is not exported	14.227
114	Amounts charged on substituted C sugar and C isoglucose	35.738
TOTAL REVENUE: BUDGET CHAPTER 11		1.104.287.404
⁽¹⁾	Basic production levies and B levies pursuant to Article 28 of Council Regulation (EEC) 1785/81.	
⁽²⁾	Additional levy to ensure, pursuant to Article 28(a) of Regulation (EEC) 1785/81, that producers fully cover the costs of disposing of the Community's surplus production of sugar, isoglucose and inulin syrup.	

Annex 14
Self-financing arrangements in the sugar sector ⁽¹⁾⁽²⁾⁽³⁾
in 1995/1996 and 1996/1997 (EUR 15)

	Marketing year		
	1995/96	1996/97	Aggregate: 1995/96 and 1996/97
	Tonnes	Tonnes	Tonnes
A. Expenditure borne by Community producers of sugar and isoglucose			
1. Production of A and B sugar, A and B isoglucose and A and B inulin syrup	14.558.998,2	14.642.077,4	29.201.075,6
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption	12.714.357,5	12.995.830,4	25.710.187,9
3. Surplus borne by Community producers (1-2)	1.844.640,7	1.646.247,0	3.490.887,7
	ECU (A)/t	ECU (A)/t	ECU (A)/t
4. Average loss per tonne	433,70	430,57	-
	ECU (A)	ECU (A)	ECU (A)
5. Overall loss for marketing year borne by Community producers (3x4)	800.020.671	708.824.571	1.508.845.242
Cumulative adjustment resulting from the correction of lines (1-4)	- 108.435.115	+ 44.116.008	- 64.319.107 ⁽⁴⁾
6. Total overall loss	691.585.556	752.940.579	1.444.526.135
	ECU (A)	ECU (A)	ECU (A)
B. Levies collected			
7. Basic production levy	181.783.495	182.844.150	364.627.645
8. B levies	509.802.061	570.096.426	1.079.898.490
9. Additional levy	0	0	0
10. Total levies	691.585.556	752.940.579	1.444.526.135

⁽¹⁾ Application of Articles 28 and 28(a) of Council Regulation (EEC) 1785/81.

⁽²⁾ All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry matter equivalent sugar/isoglucose (inulin syrup).

⁽³⁾ Situation as at the fixing, in October 1997, of the amounts of the levies for the 1996/97 marketing year (Commission Regulation (EEC) 1977/97).

⁽⁴⁾ Including ECU 1.521.220 (Ecu 1.259.800 multiplied by a correction factor of 1,207509) from the quota arrangements for 1986/1987 to 1990/1991 and ECU 62.797.887 from the quota arrangements for 1991/1992 to 1994/1995.

Annex 15a
Arable crops - Applications for aid per hectare (1997/98)

	B	DK	D	EL	E ₂	F	IRL	I	L	NL	A	P	FIN	S	UK	EU-15
Number of applications accepted																
General scheme	4.660	32.939	131.833	8.057	230.679	199.220	4.419	120.800	441	2.826	32.294	5.037	33.325	27.754	39.413	873.697
	10,4%	52,2%	38,3%	2,6%	48,6%	42,7%	25,2%	17,2%	20,2%	5,5%	28,8%	3,0%	43,1%	47,4%	41,2%	29,2%
Simplified scheme	33.562	29.310	210.496	304.026	216.358	196.970	13.113	556.927	1.566	46.385	79.685	164.984	44.081	30.525	23.899	1.951.887
	74,6%	46,4%	61,2%	97,4%	45,6%	42,2%	74,8%	79,3%	71,7%	89,5%	71,2%	97,0%	56,9%	52,1%	25,0%	65,2%
Fodder only	6.796	885	1.568	n.d.	27.827	70.336	n.d.	24.819	176	2.624	n.d.	n.d.	n.d.	257	32.406	167.694
	15,1%	1,4%	0,5%		5,9%	15,1%		3,5%	8,1%	5,1%				0,4%	33,9%	5,6%
Total	45.018	63.134	343.897	312.083	474.864	466.526	17.532	702.546	2.183	51.835	111.979	170.021	77.406	58.536	95.718	2.993.278
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Area covered by applications (ha)¹																
General scheme	180.879	1.752.082	8.380.650	123.222	7.392.505	11.785.564	234.810	2.358.582	18.042	95.235	758.842	472.624	887.118	1.297.458	4.187.377	39.924.990
	41,5%	86,1%	84,2%	9,8%	83,7%	86,9%	69,7%	48,3%	46,8%	24,1%	66,3%	54,4%	67,5%	82,6%	94,5%	78,2%
Simplified scheme	255.047	283.742	1.576.709	1.134.646	1.438.979	1.781.576	101.845	2.526.111	20.474	300.529	386.232	395.831	426.394	272.429	243.952	11.144.496
	58,5%	13,9%	15,8%	90,2%	16,3%	13,1%	30,3%	51,7%	53,2%	75,9%	33,7%	45,6%	32,5%	17,4%	5,5%	21,8%
Total	435.926	2.035.824	9.957.359	1.257.868	8.831.484	13.567.140	336.655	4.884.693	38.516	395.764	1.145.074	868.455	1.313.512	1.569.887	4.431.329	51.069.486
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Average area for which aid is applied per holding (ha)¹																
General scheme	39	53	64	15	32	59	53	20	41	34	23	94	27	47	106	46
Simplified scheme	8	10	7	4	7	9	8	5	13	6	5	2	10	9	10	6
Total	11	33	29	4	20	34	19	7	19	8	10	5	17	27	70	18

¹ Not including forage not receiving aid.

² Spain: approximate figure (the actual number of applications may be lower since some of them may have been booked twice).

Annex 15b

Aid for arable crops 1997/98 (without reduction)

I. Breakdown of areas concerned (1000 ha).

	EU 15	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK
Total base area	53548	479	2018	10156	1492	9220	13526	346	5801	43	437	1203	1041	1591	1737	4461
of which: maize base area	3303	97	0	540	0	404	614	0	1200	0	208	0	205	0	0	34
Forage area	807	55	21	236	0	21	227	8	13	3	11	5	68	13	4	121
Total area concerned	51877	491	2057	10194	1258	8852	13794	344	4898	41	407	1150	937	1326	1574	4553
of which: maize base area	3565	144	0	562	0	438	641	5	1236	0	225	0	215	0	0	101
Small producers, of which:	11144	255	284	1577	1135	1439	1782	102	2526	20	301	386	396	426	272	244
- cereals and silage,:	10959	255	280	1564	1131	1389	1767	102	2467	20	299	362	388	423	270	242
• of which maize (base area)	1410	108	0	189	0	78	124	3	536	0	205	0	149	0	0	19
- oilseeds	92	0	1	7	2	41	9	0	11	0	0	10	6	2	1	1
- protein plants	92	0	2	5	2	8	6	0	48	0	1	14	2	1	1	1
- non-textile flax	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Large-scale producers, of which:	39925	181	1752	8381	123	7393	11786	235	2359	18	95	759	473	887	1297	4187
- set-aside	3978	12	160	821	11	1080	960	18	157	1	6	72	32	146	203	297
- total area sown,	35947	169	1592	7560	112	6312	10825	217	2201	17	89	686	440	741	1095	3891
oilseeds	5130	4	94	833	24	1000	1747	5	723	2	0	80	55	58	60	445
protein plants	1270	3	92	182	0	73	630	2	17	0	1	39	2	5	32	190
non-textile flax	218	0	4	94	0	20	5	2	0	0	0	3	4	2	10	74
cereals,	29329	162	1402	6451	88	5219	8444	208	1462	15	88	564	379	675	993	3181
of which: - maize (base area)	1893	13	0	314	0	343	459	2	647	0	9	0	63	0	0	44
- other cereals	27436	149	1402	6137	88	4876	7985	206	815	15	79	564	316	675	993	3137
Durum wheat (traditional producer regions)	2980				590	628	203		1533				27			
Durum wheat (non-traditional producer regions)	70						58					12				
Total area	51877	491	2057	10194	1258	8852	13794	344	4898	41	407	1150	937	1326	1574	4553
Forage area	807	55	21	236	0	21	227	8	13	3	11	5	68	13	4	121
Set-aside	3978	12	160	821	11	1080	960	18	157	1	6	72	32	146	203	297
Areas sown	47091	424	1876	9136	1247	7751	12607	318	4727	37	390	1073	836	1167	1367	4135
cereals and silage	40288	417	1682	8015	1219	6608	10211	309	3928	35	387	926	766	1099	1263	3423
oilseeds	5222	4	96	840	26	1041	1756	5	734	2	0	90	61	60	61	446
protein plants	1362	3	94	186	2	82	636	3	65	0	2	54	4	6	34	191
non-textile flax	219	0	4	94	0	20	5	2	0	0	0	3	4	2	10	75
Difference compared with base area	-1671	13	39	38	-234	-367	268	-1	-903	-1	-29	-53	-104	-265	-163	92

Annex 15c
Set-aside - Arable land¹ - (before reduction)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	EU
Set-aside																
Rotational set-aside rate																
1993/94 (ha) 15%	18928	207742	1050400	14762	911224	1578010	25796	195283	1715	7815	-	61195	-	-	567541	4640411
1994/95 (ha) 15%	26098	267462	1385516	17641	1340008	1934340	36564	241605	2147	13922	-	67129	-	-	662131	5994563
1995/96 (ha) 12%	21763	256435	1321399	17007	1439176	1740051	32881	248199	2028	11814	125018	71979	203890	322434	597162	6411236
Fixed set-aside rate																
1996/97 (ha) 10%	17651	220712	1206903	14467	1313621	1405628	25172	220509	1745	9532	115340	59729	169808	301422	485020	5567259
1997/98 (ha) 5%	11920	159725	821146	11196	1080464	960407	18267	157423	1162	5919	72367	32315	146471	202819	296573	3978174
Set-aside rate																
1993/94	15,2%	15,3%	15,2%	15,2%	16,1%	15,7%	15,2%	16,8%	15,4%	15,2%	-	15,3%	-	-	15,1%	15,5%
1994/95	16,3%	17,1%	18,1%	14,4%	20,3%	17,5%	18,3%	16,4%	16,4%	16,5%	-	16,0%	-	-	16,5%	18,0%
1995/96	14,5%	15,3%	17,2%	14,1%	20,1%	15,9%	16,6%	11,8%	13,8%	14,4%	17,4%	16,1%	23,5%	25,2%	14,9%	18,5%
1996/97	11,4%	13,1%	14,9%	13,3%	17,6%	12,3%	13,2%	12,3%	12,9%	12,5%	18,1%	14,7%	25,1%	29,5%	13,5%	15,9%
1997/98	6,7%	9,1%	9,8%	9,1%	14,5%	8,1%	7,8%	6,7%	6,4%	6,0%	9,6%	7,1%	16,5%	15,5%	7,1%	10,7%
1994/95																
Rotational set-aside (ha)	19627	119571	703184	17641	993822	1111960	22902	203320	1835	12325	-	59478	-	-	533516	3799181
Non rotational set-aside (ha)	6471	147891	682332	0	346186	822380	13662	38285	312	1597	-	7651	-	-	128615	2195382
% rotational set-aside	75,2%	44,7%	50,8%	100,0%	74,2%	57,5%	62,6%	86,7%	85,5%	88,5%	-	88,6%	-	-	80,6%	63,4%
% non rotational set-aside	24,8%	55,3%	49,2%	0,0%	25,8%	42,5%	37,4%	13,3%	14,5%	11,5%	-	11,4%	-	-	19,4%	36,6%
1995/96																
Gel rotationnel (ha)	13976	48926	458995	11872	422830	753930	19452	182171	1587	9375	58021	52645	51312	82305	328232	2495629
Gel non rotationnel (ha)	7787	207509	862404	5135	1016346	986121	13429	66028	441	2439	66997	19334	152578	240129	268930	3915607
% rotational set-aside	64,2%	19,1%	34,7%	69,8%	29,4%	43,3%	59,2%	73,4%	78,3%	79,4%	46,4%	73,1%	25,2%	25,5%	55,0%	38,9%
% non rotational set-aside	35,8%	80,9%	65,3%	30,2%	70,6%	56,7%	40,8%	26,6%	21,7%	20,6%	53,6%	26,9%	74,8%	74,5%	45,0%	61,1%
1996/97																
Fixed set-aside at a theoretical 10% (ha)	15223	162483	763104	10461	681806	1116918	21217	199815	1499	8458	70861	45295	75131	113618	400333	3686221
Theoretical voluntary set-aside (ha)	2428	58229	443799	4006	631815	288710	3955	20694	246	1074	44479	14434	94677	187804	84687	1881038
declared voluntary set-aside	2384	58200	448340	5184	486814	259518	3955	28666	242	978	41078	10759	108708	190018	85774	1730618
% voluntary set-aside/total set-aside	13,8%	26,4%	36,8%	27,7%	48,1%	20,5%	15,7%	9,4%	14,1%	11,3%	38,6%	24,2%	55,8%	62,3%	17,5%	33,8%
1997/98																
Fixed set-aside at a theoretical 5% (ha)	8893	83808	397869	5896	332213	569745	11397	115850	888	4701	36130	23184	38981	57613	204779	1891947
Theoretical voluntary set-aside (ha)	3027	75917	423277	5300	748251	390662	6870	41573	274	1218	36237	9131	107490	145206	91794	2086227
declared voluntary set-aside	3028	75819	412070	5625	617153	371017	6867	43882	224	1184	34470	6476	112703	146600	89202	1926320
% voluntary set-aside/total set-aside	25,4%	47,5%	51,5%	47,3%	69,3%	40,7%	37,6%	26,4%	23,5%	20,6%	50,1%	28,3%	73,4%	71,6%	31,0%	52,4%

¹ Other than five-year-set-aside.

Annex 16
Exchange rates in 1997

(1) Conversion of monthly expenditure into ecus - Budget rate

Expenditure	Rate on: 1	O J:	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK
November 96	10/12/96	- C 374 /96	39,9561	7,41739	1,93793	305,403	163,030	6,55290	0,754252	1,908,95	39,9561	2,17395	13,63600	195,851	5,798	8,526	0,756585
December 96	10/01/97	- C 8 /97	40,2064	7,43008	1,95013	304,323	163,137	6,57973	0,745688	1,903,29	40,2064	2,18879	13,72060	194,580	5,818	8,507	0,733170
January 97	10/02/97	- C 43 /97	40,2600	7,43751	1,95137	306,464	165,156	6,58714	0,736272	1,917,24	40,2600	2,19174	13,73220	196,057	5,786	8,659	0,722648
February 97	10/03/97	- C 76 /97	40,2609	7,44115	1,95154	306,720	165,472	6,58181	0,736145	1,940,29	40,2609	2,19802	13,73460	195,852	5,821	8,736	0,715702
March 97	10/04/97	- C 113 /97	40,4152	7,46339	1,95894	308,439	165,499	6,59197	0,736976	1,933,72	40,4152	2,20292	13,78680	196,225	5,853	8,782	0,704564
April 97	9/05/97	- C 145 /97	40,3298	7,43999	1,95426	311,084	165,101	6,59483	0,759441	1,934,62	40,3298	2,19809	13,75460	196,587	5,898	8,829	0,709259
May 97	10/06/97	- C 177 /97	40,3985	7,45357	1,95757	311,842	165,844	6,62178	0,755370	1,938,15	40,3985	2,20231	13,77710	198,305	5,892	8,904	0,697499
June 97	10/07/97	- C 210 /97	40,7576	7,52309	1,97425	310,744	166,769	6,67652	0,737436	1,927,61	40,7576	2,22303	13,89070	199,373	5,863	8,666	0,666713
July 97	8/08/97	- C 243 /97	40,7388	7,51588	1,97275	308,831	166,433	6,65180	0,739962	1,925,58	40,7388	2,22274	13,88140	199,724	5,904	8,466	0,672855
August 97	10/09/97	- C 275 /97	40,6291	7,49199	1,96774	309,686	165,982	6,61673	0,730697	1,920,71	40,6291	2,21648	13,84710	199,674	5,894	8,501	0,688163
September 97	10/10/97	- C 311 /97	40,5070	7,47432	1,96256	309,883	165,593	6,59461	0,767836	1,935,74	40,5070	2,21058	13,81370	199,529	5,881	8,486	0,693681
October 97	10/11/97	- C 341 /97	40,6502	7,50055	1,97045	309,298	166,407	6,59874	0,758089	1,930,34	40,6502	2,22121	13,86940	201,207	5,936	8,612	0,682059

Average	Total expenditure in NC																
rate =	-----		40,3587	7,43936	1,94820	306,832	164,273	6,57993	0,747561	1,918,55	40,2245	2,20269	13,74616	196,71958	5,85027	8,57759	0,720811
in ECU	Total expenditure in ECU																

¹ From the 1994 financial year, the rate to be used for converting expenditure incurred (in national currency) by the Member States in month "n" is that for the 10th day of month "n + 1" or the first preceding day for which a general quotation is available.

Annex 17a

Advance payments to Member States (1997)

in national currency

Date of decision	B BEF	DK DKK	D DEM	EL GRD	E ESP	F FRF	IRL IEP	I ITL
19/12/96	9.540.000.000,00	4.693.400.000,00	5.892.200.000,00	248.730.000.000,00	170.700.000.000,00	30.854.000.000,00	357.700.000,00	3.957.500.000.000,00
28/01/97	2.770.000.000,00	710.700.000,00	922.300.000,00	215.410.000.000,00	252.530.000.000,00	3.162.000.000,00	190.000.000,00	1.298.900.000.000,00
5/03/97	3.531.000.000,00	452.200.000,00	333.400.000,00	35.690.000.000,00	17.040.000.000,00	2.976.000.000,00	59.850.000,00	808.700.000.000,00
1/04/97	1.648.000.000,00	636.900.000,00	356.700.000,00	41.070.000.000,00	41.830.000.000,00	4.402.000.000,00	112.400.000,00	753.200.000.000,00
30/04/97	1.863.000.000,00	307.900.000,00	701.600.000,00	39.460.000.000,00	47.900.000.000,00	2.841.000.000,00	107.300.000,00	194.600.000.000,00
27/05/97	3.164.000.000,00	507.200.000,00	623.200.000,00	52.110.000.000,00	33.960.000.000,00	2.197.000.000,00	76.900.000,00	366.300.000.000,00
26/06/97	1.966.000.000,00	272.400.000,00	470.200.000,00	22.160.000.000,00	27.450.000.000,00	1.944.000.000,00	175.550.000,00	464.400.000.000,00
30/07/97	5.755.000.000,00	456.500.000,00	422.400.000,00	37.240.000.000,00	40.430.000.000,00	2.397.000.000,00	122.100.000,00	656.900.000.000,00
29/08/97	2.114.000.000,00	306.500.000,00	316.800.000,00	10.240.000.000,00	31.260.000.000,00	4.409.000.000,00	107.250.000,00	103.800.000.000,00
30/09/97	2.811.000.000,00	190.900.000,00	310.100.000,00	106.480.000.000,00	33.330.000.000,00	1.880.000.000,00	65.050.000,00	-23.600.000.000,00
27/10/97	2.000.000.000,00	478.100.000,00	413.900.000,00	15.570.000.000,00	47.680.000.000,00	1.728.000.000,00	59.500.000,00	749.000.000.000,00
28/11/97	2.076.000.000,00	175.800.000,00	487.800.000,00	13.770.000.000,00	10.480.000.000,00	1.357.000.000,00	86.200.000,00	499.200.000.000,00
18/12/97	749.289,00	-1.605.226,32	72.729,60	-346.022.525,00	8.138.584,00	-3.915.701,00	37.927,48	-3.795.109.713,00
TOTAL N.C.	39.238.749.289,00	9.186.894.773,68	11.250.672.729,60	837.583.977.475,00	754.598.138.584,00	60.143.084.299,00	1.519.837.927,48	9.825.104.890.287,00
TOTAL ECU	972.250.883,45	1.234.903.287,06	5.774.905.516,68	2.729.607.795,51	4.593.634.786,05	9.140.374.042,07	2.033.060.120,44	5.121.134.021,21

Annex 17b

Advance payments to Member States (1997)

in national currency

Date of decision	L LUF	NL NLG	A ATS	P PTE	FIN FIM	S SEK	UK GBP	TOTAL EU: (ECU)
19/12/96	412.070.000,00	578.000.000,00	5.211.000.000,00	27.120.000.000,00	1.353.100.000,00	3.494.900.000,00	1.065.250.000,00	15.877.378.090,69
28/01/97	88.560.000,00	359.000.000,00	254.000.000,00	35.934.000.000,00	166.700.000,00	898.300.000,00	482.100.000,00	5.472.316.755,03
5/03/97	28.430.000,00	260.500.000,00	60.000.000,00	6.297.000.000,00	79.600.000,00	244.200.000,00	192.950.000,00	1.958.885.769,62
1/04/97	93.650.000,00	229.500.000,00	139.000.000,00	9.333.000.000,00	185.600.000,00	152.800.000,00	152.750.000,00	2.332.997.254,00
30/04/97	69.780.000,00	237.500.000,00	483.000.000,00	4.501.000.000,00	86.700.000,00	436.900.000,00	201.650.000,00	2.058.350.981,45
27/05/97	20.230.000,00	339.000.000,00	437.000.000,00	5.870.000.000,00	142.500.000,00	499.200.000,00	169.550.000,00	1.998.573.489,89
26/06/97	4.800.000,00	229.500.000,00	547.000.000,00	4.780.000.000,00	117.200.000,00	47.500.000,00	113.850.000,00	1.684.161.686,00
30/07/97	113.250.000,00	386.600.000,00	158.000.000,00	11.460.000.000,00	78.200.000,00	124.000.000,00	164.100.000,00	2.162.804.728,35
29/08/97	2.500.000,00	427.700.000,00	166.000.000,00	5.722.000.000,00	84.400.000,00	85.300.000,00	143.750.000,00	1.807.015.816,03
30/09/97	-2.700.000,00	283.700.000,00	124.000.000,00	2.173.000.000,00	62.000.000,00	63.900.000,00	119.950.000,00	1.497.870.723,18
27/10/97	-13.910.000,00	256.300.000,00	466.000.000,00	7.992.000.000,00	251.600.000,00	272.600.000,00	196.550.000,00	1.936.512.383,98
28/11/97	86.440.000,00	281.500.000,00	3.757.000.000,00	8.177.000.000,00	716.600.000,00	67.400.000,00	163.050.000,00	1.815.509.912,93
18/12/97	3.328,00	73.454,45	690.352,30	-522.657.713,00	379.060,72	1.826.066,57	3.260.091,57	-1.196.902,71
Exchange difference								407.370,51
TOTAL N.C.	903.103.328,00	3.868.873.454,45	11.802.690.352,30	128.836.342.287,00	3.324.579.060,72	6.388.826.066,57	3.168.760.091,57	40.601.588.058,95
TOTAL ECU	22.451.603,56	1.756.436.461,56	858.616.898,62	654.929.560,66	568.269.349,93	744.906.568,13	4.395.699.793,51	40.601.588.058,95

Exchange differences arise from the fact that advances paid for a given month do not tally perfectly with expenditure committed during that month (advances are rounded off and retroactive corrections are made). The differences between the two amounts are converted into ecus at the rate for the following month, and the resulting gaps in ecus are booked as exchange differences.

Annex 18

Amounts withheld from production and consumption aid in the olive oil sector and their utilisation

(ECU)

YEAR	Schemes related to olive oil consumption (Art. 11 § 6 - R136/66/EEC) Information and promotion schemes		Schemes related to olive oil production (Art. 5 § 2 et 4 - R136/66/EEC) Establishment of olive oil register		Schemes related to olive oil production (Art. 5 § 4 - R136/66/EEC) Improvement of quality of olive oil		Schemes related to olive oil production (Art. 20 quinquies § 1 - R136/66/EEC) Contributions to costs of recognised organisations and associations	
	WITHHELD	UTILISATION	WITHHELD	UTILISATION	WITHHELD	UTILISATION	WITHHELD	UTILISATION
1979-89	90.159.767,00	33.091.147,00	103.803.733,00	138.447.509,00	25.759.471,00	4.135.329,00	42.112.875,00	31.833.726,00
1990	19.037.203,00	4.175.724,00	15.020.682,00	20.587.986,00	10.669.627,00	4.606.092,00	8.944.125,00	7.239.877,00
1991	29.568.121,22	16.912.766,00	29.223.522,50	7.075.170,66	22.170.029,01	10.611.885,35	16.389.244,03	7.307.013,02
1992	12.748.691,03	22.383.755,24	21.525.722,05	16.398.217,85	16.762.312,96	6.838.327,01	12.172.318,61	6.635.186,00
1993	5.508.730,99	10.737.872,37	30.449.624,76	1.615.337,45	21.656.548,94	13.561.939,80	15.177.989,85	7.217.778,46
1994	3.379.196,90	971.576,56	26.721.127,11	7.791.345,80	16.675.443,78	12.726.103,00	11.612.627,30	4.368.469,00
1995	832.231,64	5.357.717,00	13.395.900,79	6.507.479,26	8.231.691,21	9.806.276,28	5.450.304,27	11.210.908,03
1996	-15.006,44	18.501.749,50	44.654.263,89	7.608.616,81	25.421.948,61	10.151.953,98	13.628.789,60	7.179.434,17
1997	-3.081,03	17.704.191,00	50.100.227,20	12.557.362,13	28.520.409,29	12.683.452,09	15.083.256,03	10.327.975,62
TOTAL	161.215.854,31	129.836.498,67	334.894.803,30	218.589.024,96	175.867.481,80	85.121.358,51	140.571.529,69	93.320.367,30

From 1979 to 1992 inclusive, the figures for utilisation are recorded in national currency and converted into ecus (B) at the average rate.

From 1993, the figures for utilisation are AGREX data in ecus (B).

Annex 19

Amounts withheld from production and consumption aid in the fibre flax, grape juice and tobacco sectors and their utilisation

(ECU)

YEAR	Specific schemes concerning fibre flax (Art. 2 - R 1308/70/EEC) Information and promotion schemes		Schemes related to the consumption of grape juice				Financing of the fund for tobacco research and information	
			Art. 46 § 4 R 822/87/EEC	Art. 46 § 4 R 822/87/EEC	Art. 4 § 4 R 3461/85/EEC	Art. 3 § 4 R 3461/85/EEC	Art. 13 Council R 2075/92	Art. 1 R 2427/93/EEC
	WITHHELD	UTILISATION	WITHHELD	UTILISATION	UTILISATION	UTILISATION	WITHHELD	UTILISATION
1979-1989	14.583.877,00	11.914.740,00	18.456.404,00	11.509.286,00	90.134,00	0,00	-	-
1990	3.941.124,00	1.649.911,00	6.523.170,00	4.174.999,00	0,00	0,00	-	-
1991	2.284.027,03	1.627.180,00	7.260.665,64	6.296.229,00	0,00	0,00	-	-
1992	2.239.724,00	4.995.386,41	6.493.724,00	4.741.154,00	0,00	0,00	-	-
1993	2.594.027,00	1.809.589,54	8.890.122,00	4.841.138,00	0,00	0,00	298.324,46	0,00
1994	1.553.220,60	548.114,56	9.330.600,44	5.737.896,00	0,00	0,00	4.825.461,86	0,00
1995	4.645.082,26	3.060.809,38	9.125.257,84	7.443.324,04	0,00	0,00	8.542.938,43	4.875,00
1996	5.413.411,72	2.072.699,05	7.743.833,30	5.258.169,83	0,00	0,00	9.437.062,73	2.216.999,37
1997	6.181.496,37	1.024.736,05	6.729.250,54	6.125.659,90	40.068,25	6.968,08	9.391.269,54	3.150.786,00
TOTAL	43.435.989,98	28.703.165,99	80.553.027,76	56.127.855,77	130.202,25	6.968,08	32.495.057,02	5.372.660,37

Annex 20

Clearance of the 1994 accounts: financial results

ECU million¹

EAGGF Guarantee Section expenditure	B	D	DK	EL	E	F	IRL	I	L	NL	P	UK	EU
1994 financial year													
1. Expenditure recognised													
(a) Expenditure declared by the Member State under this clearance procedure	1.150,34	5.026,96	1.288,63	2.490,76	4.376,12	8.014,47	1.553,81	3.760,41	11,71	1.886,70	700,28	3.332,87	33.593,07
(b) Expenditure declared under the preceding clearance procedure but excluded from that clearance procedure	0,92	304,27	34,83	0,00	439,89	470,57	0,60	169,70	0,35	0,53	17,67	126,46	1.565,78
(c) Expenditure declared but excluded from this clearance procedure	-1,09	-316,87	-28,93	-45,27	-612,54	-464,46	-4,40	-232,31	-0,32	-0,26	-34,78	-135,00	-1.876,24
(d) Expenditure declared and already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
(e) Expenditure declared and covered by this clearance procedure (a+b+c+d)	1.150,17	5.014,37	1.294,53	2.445,49	4.203,47	8.020,57	1.550,02	3.697,81	11,74	1.886,96	683,16	3.324,32	33.282,61
(f) Expenditure disallowed	-10,20	-21,81	-4,60	-14,69	-9,69	-78,47	-4,52	-99,25	-0,29	-8,96	-5,16	-50,01	-307,67
(g) Total expenditure recognised (e+f)	1.139,97	4.992,56	1.289,93	2.419,42	4.193,78	7.942,10	1.545,49	3.598,56	11,44	1.878,00	678,00	3.274,32	32.963,57
2. Expenditure charged													
(a) Expenditure charged in respect of this financial year	1.150,26	5.026,65	1.285,55	2.490,94	4.373,05	7.987,44	1.550,15	3.734,90	11,72	1.882,05	692,10	3.333,09	33.517,91
(b) Expenditure charged in respect of the preceding financial year but excluded from that clearance procedure	0,92	304,27	34,83	0,00	439,89	470,57	0,60	169,70	0,35	0,53	17,67	126,46	1.565,78
(c) Expenditure charged in respect of this financial year but excluded from this clearance procedure	-1,09	-316,87	-28,93	-45,27	-612,54	-464,46	-4,40	-232,31	-0,32	-0,26	-34,78	-135,00	-1.876,24
(d) Expenditure charged in respect of this financial year but already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
(e) Expenditure charged in respect of subsequent financial year	0,00	0,00	0,00	0,00	0,00	27,22	0,00	18,84	0,00	0,00	0,00	0,00	46,06
(f) Total expenditure charged and covered by this clearance procedure (a+b+c+d+e)	1.150,09	5.014,06	1.291,45	2.445,67	4.200,40	8.020,77	1.546,35	3.691,13	11,74	1.882,32	674,99	3.324,54	33.253,51
3. Expenditure charged to or to be paid to the Member State as a result of the clearance procedure (2f-1g)	10,12	21,50	1,52	26,25	6,62	78,66	0,86	92,58	0,29	4,32	-3,01	50,22	289,94

¹ Conversion rate on 10 December 1997.

Annex 21

Free supply of agricultural products to the countries of Central and Eastern Europe and the former USSR

Since 1989 the Community, acting under various regulations, has provided free supplies of agricultural products to a number of central and eastern European countries and the former USSR.

A report on the measures taken between 1989 to 1994 can be found in Annex 25 to the 24th Financial Report (pages 201 à 213).

The following tables show measures carried out in 1997 benefiting Georgia, Armenia, Azerbaijan, Kyrgyzstan, Tajikistan, Moldova and Turmenistan.

Georgia, Armenia, Azerbaijan, kyrgyzstan, Tajikistan and Moldova, Reg.(EC) 1999/94: ECU 165 million

Product	Quantity (tonnes)	Amounts entered in accounts (ECU million)	
		During 1997 financial year	Aggregate to end of 1997 financial year
Breadmaking wheat	702.000	0,0	46,0
Flour (common wheat)	187.000	0,0	22,4
Rye	150.000	0,0	7,9
Olive oil	3.000	0,0	4,8
Butter	9.000	0,0	6,8
Beef	800	0,0	0,7
Transport & misc.			75,4
Total for operation		0,0	164,0

**Georgia, Armenia, Azerbaijan, Kyrgyzstan, Tajikistan and Turkmenistan, Reg. (EC)
1975/95: ECU 80 million**

Product	Quantity (tonnes)	Amounts entered in accounts (ECU million)	
		During 1997 financial year	Aggregate to end of 1997 financial year
Breadmaking wheat	335.000	0,0	26,4
Flour (common wheat)	129.429	0,7	17,7
Flour (rye)	54.500	0,0	5,9
Juice/jam	3.000	0,0	0,0
Transport & misc.		0,5	31,2
Amounts recovered		0,0	(*) -1,2
Total for operation		1,2	80,0

(*) The ECU 1,2 million recovered gave rise to appropriations for reuse which were utilised in 1997.

Annex 22a

Accompanying measures: agri-environment - list of programmes approved by the Star Committee
(as at last Star meeting: 15 October 1997)

COUNTRY	REGION/TITLE	Amounts to be charged to the EAGGF Guarantee Section in ECU million (B) and actual implementation 1993/97											
		1993	Implement- ation 1993	1994	Implement- ation 1994	1995	Implement- ation 1995	1996	Implement- ation 1996	1997	Implement- ation 1997	Total programmed 1993-97	Implement- ation 1993-97
GERMANY	R.2078/92			3,9		4,8	4,9	6,2		7,6		22,5	
	Rheinland-Pfalz							3,4		1,7		5,1	
	Rheinland-Pfalz II							37,9		43,3		139,7	
	Saxony			25,1		33,4		67,8		76,7		271,0	
	Bavaria	26,6	26,0	46,3		53,6		4,0		7,7		11,7	
	Bavaria II							40,5		46,3		160,0	
	Baden/Würt.	9,2	10,6	28,3		35,7						2,9	
	Baden/Würt. II											89,1	
	Thuringia			17,0		21,4		23,6		27,1		54,0	
	Hessen	4,0		8,0		11,0		14,0		17,0		54,0	
	Brandenburg I	1,9		2,5		2,5		2,5		2,5		11,9	
	Brandenburg II			7,7		13,9		26,7		31,2		79,5	
	Lower Saxony I					3,8		7,5		11,3		22,6	
	Lower Saxony II					0,2		0,6		0,9		1,7	
	Principles of promotion											0,0	
	Schleswig Holstein			0,5		0,9		1,4		1,9		4,7	
	Saxony Anhalt					17,5		16,9		22,7		57,1	
	North Rhine Westphalia			0,0		1,6		2,5		4,2		8,3	
	Berlin							0,1		0,1		0,2	
	Bremen			0,1		0,3		0,3		0,3		1,0	
Mecklenburg W.Pommery			2,5		4,6		4,4		5,4		16,9		
Mecklenburg W.Pommery II									2,5		2,5		
Hamburg						0,7		0,9		0,8	2,4		
Saarland					1,6		1,9		2,0		5,5		
TOTAL GERMANY		41,7	36,6	141,9	122,6	207,5	223,4	263,1	231,7	316,1	263,0	970,3	877,3
FRANCE (provisional figures)	Extensive stockfarming	67,0	67,1	96,0		117,0		118,0		118,0		516,0	
	Alsace					0,5		2,2		2,4		5,1	
	Aquitaine					0,1		0,7		1,4		2,2	
	Auvergne			0,1		0,1		1,0		1,4		2,7	
	Lower Normandy			0,1		0,2		0,7		1,5		2,6	
	Burgundy			0,0		0,0		0,6		1,3		2,0	
	Brittany			0,0		2,2		2,8		3,1		8,0	
	Centre			0,1		0,5		1,2		1,9		3,7	
	Champagne Ardenne			0,2		1,1		1,4		1,3		3,8	
	Corsica							0,2		0,6		0,8	
	Franche-Comté			0,1		0,1		0,8		1,3		2,2	
	Guadeloupe							0,1		0,3		0,4	
	Upper Normandy			0,0		0,4		1,9		2,0		4,3	
	Ile-de-France							0,3		0,5		0,8	
	Languedoc Roussillon			0,0		0,5		1,4		2,0		3,9	
	Limousin					0,4		2,1		2,2		4,7	
	Lorraine			0,1		1,9		1,9		2,2		6,1	
	Midi-Pyrénées			0,0		0,3		1,8		2,9		5,0	
	Nord/Pas-de-Calais					0,0		0,7		1,0		1,6	
	PACA			0,1		0,3		1,3		1,9		3,5	
	Loire region			0,8		1,4		3,4		4,4		9,9	
	Picardy			0,1		0,5		1,0		1,4		3,0	
	Poitou-Charentes			0,5		1,2		2,2		2,7		6,5	
	Rhône-Alpes			0,1		0,6		1,9		2,9		5,5	
	Reunion					0,3		0,2		0,2		0,7	
	Martinique											0,0	
TOTAL FRANCE		67,0	67,1	98,3	73,1	129,5	106,2	149,8	118,9	160,4	147,9	604,9	513,2

Annex 22b

COUNTRY	REGION/TITLE	Amounts to be charged to the EAGGF Guarantee Section in ECU million (B) and actual implementation 1993/97											
		1993	Implement- ation 1993	1994	Implement- ation 1994	1995	Implement- ation 1995	1996	Implement- ation 1996	1997	Implement- ation 1997	Total programmed 1993-97	Implement- ation 1993-97
DENMARK	Organic Farming			0,8		1,9		3,4		4,0		10,1	
	Environmentally Beneficial F.			0,6		1,0		2,4		3,3		7,3	
	Formation							0,0		0,5		0,5	
TOTAL DENMARK		0,0		1,4	1,5	2,9	3,0	5,8	5,8	7,8	5,4	17,9	15,7
BELGIUM	The entire country			1,5		3,4		5,7	1,5	6,9	1,3	17,5	2,8
SPAIN	Castille-la-Mancha	8,3	8,3									8,3	
	Castille-Leon											0,0	
	Horizontal programme			1,8		24,2		35,7		39,7		101,4	
	Regional programme			13,8		65,7		91,5		114,0		284,9	
	Basque Country					1,1		1,5		1,9		4,5	
TOTAL SPAIN		8,3	8,3	15,5	13,8	91,0	15,7	128,7	32,8	155,6	39,4	399,1	110,0
ITALY	Abruzzi					4,1		6,7		5,6		16,4	
	Valle d'Aosta					0,8		3,0		2,5		6,3	
	Basilicata			0,9		4,5		7,8		11,2		24,4	
	Bolzano			3,1		4,1		4,1		4,2		15,5	
	Calabria					0,8		1,6		2,3		4,7	
	Campania									18,0		18,0	
	Emilia Romagna			1,0		6,5		10,4		15,3		33,2	
	Friuli			0,1		0,2		0,3		5,4		6,0	
	Lazio			0,9		6,4		9,3		12,0		28,6	
	Liguria			0,1		0,2		0,4		0,6		1,3	
	Lombardy					1,1		3,7		9,6		14,4	
	Marche			0,0		0,8		3,9		9,3		14,0	
	Molise					0,4		0,9		1,1		2,4	
	Piedmont					12,9		15,9		19,1		47,9	
	Apulia							18,1		33,8		51,9	
	Sardinia			0,5		3,2		8,9		24,3		36,9	
	Sicily					14,3		33,9		30,6		78,8	
	Tuscany					14,9		19,3		28,9		63,1	
	Trento			1,8		2,6		2,9		3,0		10,3	
	Umbria			0,0		3,0		4,3		3,8		11,1	
	Veneto			1,5		4,5		7,4		15,7		29,1	
	National programme					0,0		0,0		1,9		1,9	
TOTAL ITALY		0,0		9,9		85,3	54,4	162,8	41,5	258,2	368,5	516,2	464,4
NETHERLANDS	Sensitive areas	1,3		2,3		2,6		3,6		4,3		14,1	
	Supplement 1			0,0		1,0		3,0		3,5		7,5	
	Demonstration					9,5		10,0		9,7		29,2	
	Bulls									0,2		0,2	
TOTAL NETHERLANDS		1,3	0,8	2,3	0,8	13,1	4,2	16,6	7,6	17,5	12,2	51,0	25,6
PORTUGAL	Mainland			11,8		27,4		41,8		52,1		133,0	
	Azores			0,9		2,3		4,4		6,5		14,1	
	Madeira					0,4		0,8		1,3		2,5	
TOTAL PORTUGAL		0,0		12,7	12,0	30,1	38,6	47,0	40,0	59,9	49,1	149,6	139,7
IRELAND	The entire country				0,0	19,0	19,0	49,0	43,4	111,9	97,6	179,9	160,0

Annex 22c

(R.2078/92 cont'd)		1993	Implement- ation 1993	1994	Implement- ation 1994	1995	Implement- ation 1995	1996	Implement- ation 1996	1997	Implement- ation 1997	Total program- med 1993- 97	Implement- ation 93-97
UK	England ESA	2,6		9,5		11,5		12,9		14,1		50,6	
	Public areas					0,4		0,4		0,4		1,2	
	Scotland (STI:Bread-Loch)					0,2		0,3		0,4		0,9	
	Scotland (CSU-WSU)			0,1		0,2		0,4		0,8		1,5	
	Scotland (Other ESAs)			0,0		0,3		0,9		1,4		2,6	
	Scotland (public access, 4					0,0		0,0		0,0		0,1	
	ESAs					0,6		2,5		3,9		7,0	
	ESA N.I.					0,6		0,8		1,8		3,2	
	Habitat England					1,3		1,4		2,2		4,9	
	Wales (ESA)			0,5		1,0		1,4		1,4		4,3	
	Organic farming					1,0		1,6		2,7		5,3	
	Nitrate (England)					0,2		0,4		0,7		1,3	
	Habitat (Wales)							0,0		0,1		0,1	
	Countryside Access					3,5		2,9		3,4		9,8	
	England stewardship			0,1		0,2		0,3		0,3		0,8	
	Habitat N.I.							0,1		0,3		0,4	
	Scotland (Countryside prem.)			0,7		1,4		2,1		2,9		7,1	
	Wales: Tir Cymen							0,1		1,6		1,7	
	Moorland Scheme							0,0		0,2		0,2	
	N.I./Countrys.access												
TOTAL UK		2,6	9,7	10,9	7,2	22,4	20,1	28,5	25,5	38,6	37,0	102,9	99,5
LUXEMBOURG						0,0		0,0		0,4		0,4	
	Basic aid							0,0		5,1		5,1	
TOTAL LUXEMBOURG								0,0	0,0	5,5	4,2	5,5	4,2
GREECE	Organic farming					1,1		0,9		1,2		3,2	
	Nitrates (Thessaly)					2,2		1,9		3,8		7,9	
	Set-aside							3,2		8,1		11,3	
TOTAL GREECE						3,3		6,0	1,5	13,1	8,5	22,4	10,0
SWEDEN								44,7	43,4	99,8	82,7	144,5	126,1
FINLAND	National without Aland							270,0		144,9		414,9	
	Aland									1,0		1,0	
TOTAL FINLAND						0,0		270,0	256,6	145,9	134,7	415,9	391,3
AUSTRIA								350,0		264,2		614,2	
	Raising of ceiling							191,0				191,0	
TOTAL AUSTRIA						0,0	0,0	541,0	541,0	264,2	259,5	805,2	800,5
TOTAL R.2078/92		120,9	122,5	294,3	231,0	607,4	484,5	1.718,6	1.391,2	1.661,4	1.511,0	4.402,8	3.740,2

Annex 23
Accompanying measures
R.2079/92 (Early retirement) list of programmes approved
Provisional amounts in ECU million (B) to be charged to EAGGF Guarantee Section and actual implementation in 1993-97

Member State	Region/ Title	Amounts to be charged to EAGGF Guarantee Section in ECU million (B) and actual implementation in 1993-97											
		1993	Implement- ation 1993	1994	Implement- ation 1994	1995	Implement- ation 1995	1996	Implement- ation 1996	1997	Implement- ation 1997	Total pro- grammed 1993-97	Implement- ation 1993- 97
F	Entire country	48,6	48,6	87,9	87,9	96,1	97,4	97,9	86,4	112,8	80,3	443,3	400,6
IRL	Entire country			1,2	1,2	21,4	21,4	37,8	37,8	51,8	53,8	112,2	114,2
E	Entire country	0,0		1,4	1,4	4,1	4,1	7,9	7,8	31,1	11,8	44,5	25,1
P	Entire country								1,0		4,7		5,7
	Mainland			0,1		9,1		13,1		16,9		39,2	
	Azores					0,6		1,0		1,4		3,0	
	Madeira					0,0		0,1		0,1		0,2	
B	Entire country			0,0		0,0		2,1	2,1	6,9	5,0	9,0	7,1
EL	Entire country			0,0		0,2	0,2	8,4	8,4	30,9	21,8	39,5	30,4
I	Entire country			1,1		34,2		59,8	0,1	81,5	0,3	176,6	0,4
DK	Entire country					4,7	1,4	10,5	1,7	16,8	1,6	32,0	4,7
D	Entire country			2,9		4,3		5,4	0,0	6,6	0,0	19,2	0,0
FIN	Entire country					2,5	0,3	14,4	3,6	30,4	7,1	47,3	10,7
TOTAL		48,6	48,6	94,6	90,5	177,2	124,8	258,4	148,9	387,2	186,4	966,0	598,9
R.2079/92													

Annex 24
Accompanying measures
R.2080/92 (Afforestation) list of approved programmes
Provisional amounts in ECU million (B) to be charged to EAGGF Guarantee Section and actual implementation in 1993-97

Member State	1993	Implement- ation 1993	1994	Implement- ation 1994	1995	Implement- ation 1995	1996	Implement- ation 1996	1997	Implement- ation 1997	Total pro- grammed 1993-97	Implement- ation 1993- 97
D	2,4	2,4	17,4	17,4	15,7	15,7	27,0	18,0	29,2	13,3	91,7	66,8
IRL	0,0		29,9	29,9	31,0	31,0	33,3	33,3	50,8	33,9	145,0	128,1
L					0,1	0,0	0,1	0,0	0,1	0,0	0,3	0,0
NL			0,4	0,4	2,7	2,7	3,5	2,8	3,6	1,6	10,2	7,5
P (mainland)				2,0		12,4		26,1		31,5		72,0
P (islands)			0,2		0,5		1,0		1,3		3,0	
DK	0,9	0,9	1,5	1,5	2,0	2,0	2,3	2,1	3,6	3,1	10,3	9,6
E			81,0	14,7	85,0	60,8	110,0	88,9	154,0	157,5	430,0	321,9
EL			5,9	5,8	11,0	8,6	12,9	11,3	13,7	14,0	43,5	39,7
F	0,8	0,3	3,2	0,0	4,9	1,3	7,7	2,5	10,8	3,4	27,4	7,5
B								0,0		0,0		0,0
B (Wallonia)			0,1		0,4		0,7		0,9	0,0	2,1	0,0
B (Flanders)			0,2		1,6		1,9		2,8		6,5	
I			40,0		65,0	9,8	85,0	25,9	110,0	35,2	300,0	70,9
UK	3,8	3,8	11,3	11,3	15,3	3,0	17,6	21,1	13,6	14,9	61,6	54,1
A					5,0	2,1	8,9	3,7	9,3	4,1	23,2	9,9
FIN					4,2		13,1	5,4	15,6	6,2	33,0	11,6
S									0,6		0,6	
TOTAL	7,9	7,3	196,0	83,0	266,1	149,4	356,5	241,1	454,8	318,7	1.281,4	799,6

Note:

1993 expenditure is charged against the appropriations carried forward from 1993 to 1994.

For Portugal, the amount implemented covers both programmes, implementation by programme not being available.

Annex 25a
Trend in EAGGF Guarantee Section expenditure by Member State

ECU million and %

	EUR10						EUR12								EUR15		
	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 ¹	1992 ¹	1993 ^{1,2}	1994 ^{1,2}	1995 ²	1996 ²	1997 ^{1,2}
B	488,2	529,7	608,0	684,6	913,7	978,4	821,3	721,4	557,2	858,8	1.455,9	1.385,5	1.298,7	1.170,4	1.622,1	1.145,6	972,6
	4,5%	4,3%	3,9%	3,7%	4,6%	4,4%	3,6%	2,7%	2,3%	3,4%	4,6%	4,4%	3,7%	3,5%	4,7%	2,9%	2,4%
DK	507,8	547,5	674,3	877,8	822,2	1.063,2	1.057,4	1.210,8	1.000,6	1.098,8	1.214,6	1.161,3	1.334,7	1.278,4	1.389,4	1.355,7	1.235,3
	4,6%	4,4%	4,3%	4,8%	4,2%	4,8%	4,6%	4,8%	4,1%	4,4%	3,8%	3,7%	3,8%	3,8%	4,0%	3,5%	3,0%
D	2.027,2	1.999,1	3.054,8	3.318,0	3.603,0	4.400,6	3.992,7	4.903,9	3.750,5	3.928,5	4.981,5	4.573,8	4.976,2	5.179,9	5.380,0	6.048,2	5.774,8
	18,5%	16,2%	19,4%	18,1%	18,3%	19,9%	17,4%	18,6%	15,4%	15,7%	15,8%	14,6%	14,3%	15,5%	15,6%	15,5%	14,2%
EL	146,2	684,7	1.007,5	961,2	1.192,5	1.386,9	1.340,5	1.318,4	1.636,9	1.941,5	2.210,5	2.230,6	2.715,0	2.719	2.438,8	2.816,8	2.729,8
	1,3%	5,5%	6,4%	5,2%	6,0%	6,3%	5,8%	5,0%	6,7%	7,7%	7,0%	7,1%	7,8%	8,1%	7,1%	7,2%	6,7%
E						271,4	601,7	1.867,8	1.853,8	2.015,3	3.294,9	3.558,4	4.175,7	4.408,3	4.562,3	4.048,9	4.594,1
						1,2%	2,6%	7,1%	7,6%	8,0%	10,4%	11,4%	12,0%	13,2%	13,2%	10,3%	11,3%
F	3.011,0	2.830,6	3.539,8	3.582,0	4.615,2	5.440,3	5.657,1	6.191,5	4.613,5	5.028,7	6.324,3	6.843,8	8.184,8	8.001,2	8.376,6	9.557,6	9.141,7
	27,5%	22,9%	22,4%	19,5%	23,4%	24,6%	24,6%	23,5%	18,9%	20,1%	20,0%	21,9%	23,6%	23,9%	24,3%	24,4%	22,5%
IRL	437,9	495,5	617,8	884,3	1.161,7	1.212,9	954,9	1.080,3	1.085,8	1.543,1	1.628,5	1.349,4	1.649,9	1.480	1.417,5	1.699,5	2.034,2
	4,0%	4,0%	3,9%	4,8%	5,9%	5,5%	4,2%	4,1%	4,4%	6,2%	5,2%	4,3%	4,7%	4,4%	4,1%	4,3%	5,0%
I	2.091,9	2.596,6	2.889,3	3.933,8	3.463,9	3.067,8	3.899,7	4.346,9	4.489,6	3.983,4	5.345,9	5.134,4	4.765,4	3.460,6	3.364,3	4.219,9	5.121,4
	19,1%	21,0%	18,3%	21,5%	17,6%	13,9%	17,0%	16,5%	18,4%	15,9%	16,9%	16,4%	13,7%	10,4%	9,8%	10,8%	12,6%
L	4,0	2,6	4,3	3,6	4,8	2,0	1,5	3,0	1,8	5,2	2,8	1,1	7,3	12,1	14,0	19,7	22,6
	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,1%	0,1%
NL	1.157,1	1.402,7	1.697,0	1.959,4	2.036,6	2.276,5	2.727,8	3.831,6	3.496,2	2.643,3	2.467,7	2.176,8	2.328,1	1.916	1.929,7	1.535,4	1.766,7
	10,6%	11,3%	10,8%	10,7%	10,3%	10,3%	11,9%	14,5%	14,3%	10,5%	7,8%	7,0%	6,7%	5,7%	5,6%	3,9%	4,3%
A															86,1	1.212,2	858,6
															0,2%	3,1%	2,1%
P						30,4	146,7	156,7	173,6	213,4	314,8	422,2	478,1	708,4	705,7	645,4	654,9
						0,1%	0,6%	0,6%	0,7%	0,9%	1,0%	1,3%	1,4%	2,1%	2,0%	1,7%	1,6%
FIN															61,9	647,5	568,3
															0,2%	1,7%	1,4%
S															75,1	622,2	745,2
															0,2%	1,6%	1,8%
UK	1.080,2	1.277,9	1.692,6	2.120,5	1.908,0	1.983,0	1.747,2	1.990,1	1.733,8	1.793,8	2.252,0	2.312,6	2.737,9	2.939	2.954,0	3.468,2	4.401,2
	9,9%	10,3%	10,7%	11,6%	9,7%	9,0%	7,6%	7,5%	7,1%	7,2%	7,1%	7,4%	7,9%	8,8%	8,6%	8,9%	10,8%
COM ³	0,8	4,8	0,5	5,7	6,4	6,0	2,0	-1.222,2	12,6	15,5	69,2	145,9	96,4	139	125,2	67,0	63,6
	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	-4,6%	0,1%	0,1%	0,2%	0,5%	0,3%	0,4%	0,4%	0,2%	0,2%
TOTAL	10.952,3	12.371,7	15.785,9	18.330,9	19.728,0	22.119,4	22.950,5	26.400,2	24.405,9	25.069,3	31.562,6	31.275,8	34.748,2	33.412,3	34.502,7	39.107,8	40.674,9
	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%

¹ Including expenditure on carryovers
² Including set-aside, income aid and fisheries in charge of the Guarantee from 1993
³ Direct payments

Annex 25b

Trend in EAGGF Guarantee Section expenditure by chapter

ECU million

A. Expenditure charged against budget appropriations	1981	1982	1983	1984	1985	1986	1987 (10 mois)	1987 (12 mois)	1988 (11,5 mois)	1988 (12 mois)	1989	1990	1991	1992	1993	1994	1995	1996	1997
10 Arable crops	2.514,1	2.562,5	3.455,3	2.430,1	3.662,5	5.664,8	7.245,1	8.676,2	7.708,0	7.914,8	6.250,4	7.834,5	9.259,0	10.218,3	10.610,7	12.652,3	15.018,3	16.372,3	17.414,0
11 Sugar	767,5	1.240,4	1.316,2	1.631,5	1.804,6	1.725,6	2.035,6	2.452,1	2.081,9	2.227,4	1.979,8	1.388,3	1.814,9	1.937,4	2.188,6	2.061,5	1.831,0	1.711,3	1.607,8
12 Olive oil	442,7	493,1	675,3	1.096,4	692,2	604,2	1.139,1	1.280,7	944,9	977,4	1.464,5	1.168,2	1.874,2	1.754,3	2.468,1	1.819,5	812,5	2.007,7	2.196,0
13 Dried fodder	34,1	41,7	57,7	76,1	116,9	154,1	167,3	207,8	217,5	231,0	219,7	306,5	421,7	388,5	532,0	378,4	342,0	365,2	367,4
14 Fibre plants and silkworms	72,2	116,4	160,0	108,0	240,6	565,1	306,3	508,7	454,1	501,1	600,6	580,3	521,9	771,3	860,5	863,5	876,1	831,6	906,9
15 Fruit and vegetables	641,1	914,3	1.196,1	1.454,6	1.230,7	986,0	967,0	1.120,9	708,1	740,6	1.018,6	1.244,6	1.088,7	1.253,5	1.663,9	1.556,8	1.833,4	1.589,3	1.569,0
16 Wine products	459,4	570,6	659,2	1.222,6	921,4	630,7	800,3	927,0	1.545,5	1.580,3	1.147,7	745,2	1.047,7	1.087,2	1.509,6	1.176,2	857,5	782,2	1.030,1
17 Tobacco	361,8	622,6	671,3	776,4	862,8	782,2	803,5	917,9	966,1	987,1	1.138,9	1.232,1	1.329,6	1.233,1	1.165,1	1.057,4	993,0	1.025,6	998,0
18 Other plant products	63,9	88,3	144,2	98,6	104,7	117,0	142,4	174,2	131,7	138,6	194,6	169,2	179,5	390,0	259,4	287,1	395,6	294,9	274,4
TOTAL TITLE 1	5 356,8	6 649,9	8 335,3	8 894,3	9 656,4	11 229,7	13 606,6	16 265,5	14 757,8	15 298,3	14 014,8	14 668,8	17 537,3	19 033,6	21 257,9	21 852,8	22 959,3	24 980,1	26 363,5
20 Milk and milk products	3.184,4	3.198,1	4.285,3	5.224,7	5.759,9	5.232,9	5 013,1	5 836,5	5 915,0	6 143,2	4 987,1	4 955,9	5 636,5	4 006,8	5 211,2	4 248,8	4 028,7	3 582,0	3 101,2
21 Beef/veal	1 436,9	1 158,6	1 736,5	2 546,8	2 745,8	3 481,7	2 148,6	2 670,8	2 475,9	2 591,3	2 428,5	2 832,2	4 295,0	4 413,8	3 986,3	3 466,6	4 021,1	6 687,0	6 580,4
22 Sheepmeat and goatmeat	191,5	251,7	305,6	433,5	502,4	616,9	573,8	808,5	1 293,6	1 354,6	1 452,8	1 452,3	1 790,4	1 749,2	1 800,4	1 279,8	1 780,9	1 312,2	1 424,9
23 Pigmeat	154,6	111,6	145,0	195,9	165,3	151,8	195,1	215,6	231,5	261,0	246,9	252,2	241,6	200,9	416,3	143,3	124,2	478,8	478,8
24 Eggs and poultrymeat	83,9	103,9	123,3	69,8	63,2	97,7	152,0	177,6	194,0	206,2	234,1	178,5	169,2	193,1	290,9	239,6	200,5	138,7	78,7
25 Other animal products	2,0	4,5	4,4	0,7	p.m.	1,2	1,0	0,8	0,8	0,6	0,4	p.m.	6,0	134,8	117,3	114,7	116,1	94,4	94,4
26 Fisheries	(28,0)	(34,0)	(25,7)	(15,6)	(16,0)	(18,0)	(17,4)	(20,1)	(46,9)	(50,0)	(24,0)	(23,6)	(26,2)	(32,0)	32,4	35,5	39,4	34,1	33,5
TOTAL TITLE 2	5 053,3	4 828,4	6 600,1	8 471,4	9 236,6	9 582,2	8 047,1	9 689,4	10 094,9	10 527,6	9 364,1	9 667,2	12 143,4	10 510,6	11 656,9	9 803,9	10 328,5	12 003,4	11 971,9
30 Non-Annex II	282,4	414,4	343,2	382,4	440,9	503,0	590,3	669,8	602,4	626,2	552,1	511,5	704,2	699,6	743,5	631,4	574,3	491,1	565,9
31 Total ACAs	0,1	0,4	0,3	0,3	0,2	5,8	19,0	23,0	64,3	66,5	41,4	36,6	28,3	28,2	7,1	0,2	0,0	0,0	0,0
32 MCAs and agrimonetary aid	238,3	312,7	488,3	375,9	189,6	475,9	636,9	695,0	505,2	522,3	322,9	270,9	130,7	0,9	136,4	4,5	0,7	0,0	0,0
33 Food aid refunds	182,1	164,9	126,9	232,1	187,1	264,3	259,4	353,4	242,7	250,8	132,6	85,6	217,0	221,5	160,4	86,0	78,3	28,8	15,0
34 Reimbursement of interest	-	-	-	-	-	-	-	6	37,5	39,7	48,5	66,6	84,7	85,9	100,3	83,3	69,9	0,0	0,0
35 Free distribution	-	-	-	-	-	-	-	66,7	65,8	66,7	132,9	136,9	145,0	130,2	130,2	136,4	170,6	102,1	183,8
36 Monitoring and prevention	-	-	-	-	-	-	-	-	-	-	-	3,0	20,1	24,6	80,1	76,9	62,9	28,9	42,8
37 Clearance of accounts	-161,0	p.m.	-108,1	-25,5	-99,2	-55,3	-208,2	-220,3	29,2	29,2	-202,7	-377,9	-437,8	78,9	-384,8	-612,0	-1.146,7	-1.122,7	-867,6
38 Promotional measures	-	-	-	-	-	-	-	-	-	-	-	-	388,2	304,4	444,6	339,7	515,1	498,8	54,2
39 Other measures	-	-	-	-	136,4	113,5	-	-	-	-	-	-	-	-	-	47,1	21,3	225,3	204,2
TOTAL TITLE 3	541,9	892,4	850,6	965,2	855,0	1.307,2	1.296,4	1.526,9	1.547,1	1.601,4	1.027,7	733,2	1.280,4	1.574,2	1.417,8	793,6	346,3	252,4	198,3
40 Income aid	-	-	-	-	-	-	-	-	-	-	-	-	(3,9)	(25,9)	35,8	30,0	36,3	19,5	4,5
50 Accompanying measures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221,7	490,1	832,1	1.852,3	2.064,8
TOTAL EAGGF Guarantee	10 952,0	12 370,7	15 786,0	18 330,9	19 728,0	22 119,1	22 950,1	27 481,8	26 399,8	27 427,3	24 406,6	25 069,2	30 961,0	31 118,3	34 590,1	32 970,4	34 502,7	39 107,8	40 423,0
Specific depreciation	-	-	-	-	-	-	-	-	1.240,0	1.240,0	650,2	564,3	-	-	-	-	-	-	-
Specific butter disposal	-	-	-	-	-	-	-	-	-	-	792,7	796,4	797,4	799,5	-	-	-	-	-
Set-aside (Guidance Section)	-	-	-	-	-	-	-	-	-	-	3,0	21,3	76,9	137,9	-	-	-	-	-
B. Expenditure on carryovers from previous year	-	-	-	-	-	-	-	-	-	-	-	-	601,6	157,4	157,7	441,8	-	-	251,9

Annex 25c

Trend in the structure of EAGGF Guarantee Section expenditure

	1992		1993		1994		1995		1996		1997	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
Refunds	9.487,4	29,7%	10.159,3	29,4%	8.160,5	24,8%	7.802,2	22,6%	5.705,0	14,6%	5.883,9	14,6%
Conventional market support ¹	21.789,4	68,2%	21.186,7	61,3%	12.124,0	36,8%	10.515,8	30,5%	11.834,4	30,3%	13.096,0	32,4%
Aid under the reform ²	0,0	0,0%	2.866,2	8,3%	11.924,2	36,2%	15.689,9	45,5%	20.120,7	51,4%	19.813,8	49,0%
Subtotal: "intervention"	21.789,4	68,2%	24.052,9	69,5%	24.048,2	72,9%	26.205,7	76,0%	31.954,7	81,7%	32.909,8	81,4%
Accompanying measures	0,0	0,0%	221,7	0,6%	490,1	1,5%	832,1	2,4%	1.853,0	4,7%	2.066,8	5,1%
Other ³	673,3	2,1%	156,5	0,5%	271,6	0,8%	-337,3	-1,0%	-405,0	-1,0%	-437,3	-1,1%
TOTAL EAGGF Guarantee ⁴	31.950,1	100,0%	34.590,4	100,0%	32.970,4	100,0%	34.502,7	100,0%	39.107,8	100,0%	40.423,0	100,0%

¹ This heading includes "classical" expenditure on storage, withdrawals, incentives and production, processing and marketing aid.

² This heading includes expenditure on "compensatory" production aid introduced under the CAP reform adopted in 1992.

³ This heading covers various Chapters such as anti-fraud measures and the clearance of accounts (which concerns recovery and is booked as negative expenditure).

⁴ Not including expenditure from non-automatic carryovers of appropriations from previous years carried out between 1990 and 1994.

Annex 26

Chapter B2-51 Completion of the internal market, controls and other operations in the agricultural sector

(ECU '000)

Number	Heading		1997			
			1	2	3	4
			1997 initial appropriations	1997 appropriations after transfers	1997 expenditure	% 1997 3/2
B2-5100	Animal disease eradication	ce	65,000	48,000	48,000	100,0%
		cp	70,000	44,250	41,669	94,2%
B2-5101	Other measures in the veterinary field	ce	8,200	6,000	5,948	99,1%
		cp	8,200	4,800	4,756	99,1%
B2-5102	Plant health measures	ce	1,035	0,800	0,649	81,1%
		cp	0,935	0,735	0,519	70,6%
B2-5104	Office for Veterinary and Plant Inspection and Control	ce	0,000	0,330	0,330	0,000
		cp	0,000	0,330	0,240	0,000
B2-5105	Measures for the most remote regions	ce	2,500	1,900	1,900	100,0%
		cp	2,400	2,200	1,384	0,000
B2-5106	Funds for emergency veterinary measures	ce	5,000	51,652	51,637	0,000
		cp	5,000	51,660	49,620	0,000
B2-5110	Checks on the application of the rules in agriculture	ce	33,000	15,353	13,887	90,5%
		cp	24,000	16,698	11,541	69,1%
B2-5120	Farm Accountancy Data Network	ce	8,700	8,700	8,563	98,4%
		cp	7,000	6,490	5,997	92,4%
B2-5130	Statistical surveys	ce	4,500	4,000	3,942	98,6%
		cp	4,000	4,000	3,970	99,3%
B2-5150	Forestry	ce	21,000	21,000	20,989	99,9%
		cp	17,000	17,000	16,999	100,0%
B2-5160	International agreements	ce	4,000	4,000	3,866	96,7%
		cp	4,000	4,000	3,866	96,7%
B2-5170	Plants and animal genetic resources	ce	0,000	0,200	0,074	37,0%
		cp	1,915	2,115	0,666	31,5%
B2-5121	Surveys on the structure of agricultural holdings	ce	7,500	7,500	7,500	100,0%
		cp	7,000	7,000	7,000	100,0%
B2-5122	Enhancing public awareness of the CAP	ce	5,500	5,500	5,175	94,1%
		cp	5,500	5,500	3,439	62,5%
B2-5118	Wool - Research programme	ce	0,000	0,000	0,000	
		cp	0,000	0,000	0,000	
TOTAL		ce	165,935	174,935	172,640	98,6%
		cp	156,950	166,778	151,666	90,9%
					103,9%	
					96,6%	
					3/1	

ANNEX 27

Basic rules governing the EAGGF Guarantee Section

General/System of advances

1. Council Regulation (EEC) 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ L 94, 28.4.1970, p. 13).
2. Council Regulation (EEC) 1883/78 of 2 August 1978 laying down general rules for the financing of interventions by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 216, 5.8.1978, p. 1).
3. Commission Regulation (EC) 296/96 of 16 February 1996 on data to be forwarded by the Member States and the monthly booking of expenditure financed under the Guarantee Section of the Agricultural Guidance and Guarantee Fund (EAGGF) and repealing Regulation (EEC) 2776/88 (OJ L 39, 17.2.1996, p. 5).
4. Council Decision 94/729/EC of 31 October 1994 on budgetary discipline (OJ L 293, 12.11.1994, p. 14).

Clearance of accounts

1. Council Regulation (EEC) 4045/89 of 21 December 1989 on scrutiny by Member States of transactions forming part of the system of financing by the Guarantee Section of the European Agricultural Guidance and Guarantee Fund and repealing Directive 77/435/CEE (OJ L 388, 30.12.1989, p. 18).
2. Council Regulation (EEC) 3508/92 of 27 November 1982 establishing an integrated administration and control system for certain Community aid schemes (OJ L 355, 5.12.1992, p. 1).
3. Commission Regulation (EC) 1663/95 of 7 July 1995 laying down detailed rules for the application of Council Regulation (EEC) 729/70 regarding the procedure for the clearance of the accounts of the EAGGF Guarantee Section (OJ L 158, 8.7.1995, p. 6).

Public Storage

1. Commission Regulation (EEC) 411/88 of 12 February 1988 on the method and the rate of interest to be used for calculating the costs of financing intervention measures comprising buying-in, storage and disposal (OJ L 40, 13.12.1988, p. 25).
2. Commission Regulation (EEC) 1643/89 of 12 June 1989 defining the standard amounts to be used for financing material operations arising from the public storage of agricultural products (OJ L 162, 13.6.1989, p. 12).
3. Council Regulation (EEC) 3492/90 of 27 November 1990 laying down the factors to be taken into consideration in the annual accounts for the financing of intervention measures in the form of public storage by the European Agricultural Guidance and Guarantee Fund, Guarantee Section (OJ L 337, 4.12.1990 p. 3).
4. Commission Regulation (EEC) 3597/90 of 12 December 1990 on the accounting rules for intervention measures involving the buying-in, storage and sale of agricultural products by intervention agencies (OJ L 350, 14.12.1990, p. 43).
5. Commission Regulation (EEC) 147/91 of 22 January 1991 defining and fixing the tolerances for quantity losses of agricultural products in public intervention storage (OJ L 17, 23.1.1991, p. 9).
6. Commission Regulation (EC) 3149/92 of 29 October 1992 laying down detailed rules for the supply of wood from intervention stocks for the benefit of the most deprived persons in the Community (OJ L 313, 30.10.1992, p. 50).
7. Commission Regulation (EC) 2148/96 of 8 November 1996 laying down rules for evaluating and monitoring public intervention stocks of agricultural products (OJ L 288, 9.11.1996, p. 6).

Adjustments to the rules in 1997

In 1997 the rules governing the EAGGF Guarantee Section or relating to the common agricultural policy and having a major impact on the EAGGF Guarantee Section underwent various changes and were the subject of some important measures affecting day-to-day management.

1. **Council Regulation (EC) 723/97 of 22 April 1997 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 108, 25.4.1997, p. 6)**

The purpose of the Regulation is to determine the Community contribution to the action programmes of Member States in the field of control and specify the maximum contribution and, in addition, the information to be submitted by Member States in relation to the annual instalments.

2. **Commission Regulation (EC) 896/97 of 20 May 1997 amending and rectifying Regulation (EC) 1663/95 laying down detailed rules for the application of Regulation (EEC) 729/70 regarding the procedure for the clearance of the accounts of the EAGGF Guarantee Section (OJ L 128 , 21.5.1997, p. 8)**

The purpose of the Regulation is to adapt two provisions of Regulation (EC) 1663/95 to prevent expenditure which has been reduced or suspended from being financed prematurely or provisionally.

3. **Commission Regulation (EC) 1281/97 of 2 July 1997 fixing depreciation percentages to be applied when agricultural products are bought-in, for the 1998 financial year (OJ L 175, 3.7.1997, p. 10)**

The Regulation fixes the coefficients to be applied by intervention agencies to monthly buying-in values for the purpose of establishing depreciation amounts.

4. **Commission Regulation (EC) 1392/97 of 18 July 1997 amending Regulation (EEC) 3597/90 on the accounting rules for intervention measures involving the buying-in, storage and sale of agricultural products by intervention agencies (OJ L 190, 19.7.1997, p. 22)**

The purpose of the Regulation is to provide for the possibility of increasing the value at which missing quantities and quantities which do not meet the conditions laid down for storage are to be reimbursed to the EAGGF, in particular when the market price is higher than the intervention price or the intervention buying-in price.

5. **Commission Regulation (EC) 1780/97 of 15 September 1997 laying down detailed rules for the application of Council Regulation (EC) 723/97 on the implementation of Member States' action programmes on control of EAGGF Guarantee Section expenditure (OJ L 252, 16.9.1997, p. 20)**

The Regulation specifies the expenditure that is eligible for Community assistance and how the application is to be drawn up and submitted by the Member States.

6. **Commission Regulation (EC) 2223/97 of 7 November 1997 on the rate of interest to be used for calculating the costs of financing intervention measures comprising buying-in, storage and disposal (OJ L 305, 8.11.1997, p. 24)**

The Regulation sets the interest rates applicable, for the 1998 financial year, for calculating the costs of financing intervention measures comprising buying-in, storage and disposal.

7. **Commission Decision 97/316/EC of 5 May 1997 on the clearance of the accounts of Member States' expenditure financed by the European Agricultural Guidance and Guarantee Fund (EAGGF), Guarantee Section, for the 1996 financial year (OJ L 138, 29.5.1997, p. 24)**

The Decision governs the non-recognition, reduction or suspension, subject to further scrutiny, of part of the expenditure declared by certain Member States in respect of the 1996 financial year.

8. **Commission Decision 97/333/EC of 23 April 1997 on the clearance of the accounts presented by the Member States in respect of the expenditure for 1993 on the guarantee Section of the European Agricultural Guidance and Guarantee Fund (EAGGF) (OJ L 139, 30.5.1997, p. 30)**

The Annex to the Decision sets out the amounts declared by the Member States, those recognised as chargeable to the EAGGF Guarantee Section, the difference between the two, and the difference between the expenditure recognised as chargeable to the EAGGF Guarantee Section and that charged in respect of 1993.

9. **Commission Decision 97/609/EC of 30 July 1997 on the clearance of the accounts of certain Member States' expenditure financed by the European Agricultural Guidance and Guarantee Fund (EAGGF), Guarantee Section, for the 1996 financial year (OJ L 245, 9.9.1997, p. 25)**

Decision on the clearance of accounts relating to expenditure financed by the EAGGF Guarantee Section for the 1996 financial year.

10. **Commission Decision 97/623/EC of 12 September 1997 amending Decision 96/687/EC adopting the plan allocating to the Member States resources to be charged to the 1997 budget year for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ L 256, 19.9.1997, p. 20)**

The purpose of the Decision is to authorise the purchase on the market of olive oil not available from intervention stocks in order to ensure supplies to the most deprived persons in the Community and compliance with the deadlines applying to the reimbursement of the expenditure.

11. **Commission Decision 97/660/EC of 2 October 1997 adopting the plan allocating to the Member States resources to be charged to the 1998 budget year for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ L 278, 11.10.1997, p. 29)**

Decision adopting the plan allocating to the Member States resources to be charged to the 1998 budget year for the supply of food from intervention stocks to the most deprived persons in the Community.