### **EUROPEAN COMMISSION**



Brussels, 21.10.2011 SEC(2011) 1260 final

**PART III** 

### **COMMISSION STAFF WORKING PAPER**

[...]

Accompanying the document

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

4th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL GUARANTEE FUND\_2010 FINANCIAL YEAR

{COM(2011) 673 final}

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DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL QUARANTEE FUND

										.,	,																				lin lin	<b>CUR million</b>
Budget Line	Fund	i Rees	вє	BG	cz	DK	DE	88	IE	EL.	88	PR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	R	0 8	sa 8	×	n	88	uĸ	CE	TOTAL
	_	CHICAGO AN Annua bendined assessed mediator																_	_					_	_	_	_					
05 02 13 01 2100 080		CN 0202 10 - frozen beefveel - carcasses - marketing year 03/09 - R. 1254/99, Art 33 CN 0202 20 - frozen beefveel - quarters - marketing	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 01 2100 081	CI	year 03/09 - R. 1254/09, Art.33 CN 0202 30 - frozen beef/year - boneless - marketing	-		-	-	0,0	-		-	-	- 0,0	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,0	-	0,001
05 02 13 01 2100 082	CI	year 03/09 - R. 1254/09, Art.33 CN 02/02 10 - frozen beef/yeal - carcasses - marketing	-		-	-	0,0	-	0,0	-	0,1	0,0	0,0	-	-	-	-	-	-	-	Q <sub>D</sub>	0,1	-	-	-	-	-	-	0,0	0,0	-	0,236
05 02 13 01 2100 083		year 09/10 - R. 1234/07, Art. 162e((iv) CN 0202 20 - frozen beef/wei - bone-in - marketing year	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 01 2103 084	CI	09/10 - R. 1234/07, Art. 162a(giv) CN 0202-30 - frozen beef/wei - boneless - marketing	-		-	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	-	-		-	-	-	-	-	-	0,0	-	0,013
05 02 13 01 2100 085	CI	year 09/10 - R 1234/07, Art 162s(iv) CN 0202 10 - frozen beef/year - carcasses - marketing	0,3	-	-	0,1	0,0	-	0,0	-	0,3	0,1	0,4	-	-	0,0	-	-	-	0,0	Q,D	0,6		-	-	-	-	-	0,0	0,0	-	1,750
05 02 13 01 2103 085		year 10/11 - R. 1234/07, Art. 162(1)e)(V) CN 0202 20 - frozen beef/vest - bone-in - marketing year	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 01 2100 087	CI	10/11 - R. 123407, Art. 162(1)a(siv) CN 0202 30 - frozen beef/vesi - boneless - marketing	-		-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-		-	-	-	-	-	-	-	-	0,009
05 02 13 01 2100 088	CI	year 10/11 - R. 1234/07, Art. 162(1)a)(iv) CN 0201 10 - fresh beefiveal - carcasses - marketing	0,2		-	0,0	0,0	-	-	-	0,2	-	0,0	-	-	-	-	-	-	0,0	Q <sub>D</sub>	0,0	-	-	-	-	-	-	-	0,0	-	0,411
05 02 13 01 2100 134		year 07/06 and earlier - R.1254/99, Art.33 CN 0201 20 - fresh bee6/veal - quarters - marketing year	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 01 2100 135		07/08 and earlier - R. 1254/99, Art.33 CN 0201 30 - fresh beet/veel - boneless - marketing year			-	-	-0,0	-		-	-	-	-	-	-	-	-	-	-	-	-	0,0		-	-	-	-	-	-	-	-	0,008
05 02 13 01 2100 138		07/08 and earlier - R. 1254/99, Art.33 CN 0201 10 - frosh bee6/yeal - carcasses - marketing			-	-	-0,0		. 0,0	-	-	-	- 1,0	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	- 1,017
05 02 13 01 2100 137		year 08/09 - R. 1254/99, Art.33 CN 0201 20 - fresh bee6/veal - quarters - marketing year 05/09 - R. 1254/99, Art.33			-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	0,0		-	-	-	-	-	-	-	-	0,222
05 02 13 01 2100 138 05 02 13 01 2100 139		CN 0201 30 - fresh beet/veil - boneless - marketing year 05/09 - R 1254/09, Art.33				-	0.0			-	-	0,0			-		-	-	-	0,0	u <sub>D</sub>	0,5	, .		-	-	-	-	-		-	0.260
05 02 13 01 2100 140		CN 0201 10 - tresh beet/ved - carcasses - marketing year 09/10 - R 1234/07, Art 162a((v)											٠.,							0.0		-								-		0.016
05 02 13 01 2100 141		CN 0201 20 - fresh beeftveal - bone-in - marketing year 09/10 - R: 123407, Art. 162x(siv)				0,4	0,5			_	-	0,1			_	_				0,6	0.8	1,3			_		_	_	_		_	3,672
05 02 13 01 2100 142	CI	CN 0201 30 - fresh beefveel - boneless - marketing year 09/10 - R. 1234/07, Art. 162x((iv)				0,9	2,3	-		-	0,0	-	1,1	-	-	3,5	-	-	-	0,0	Q <sub>D</sub>	0,5		-	-	-	-	-	-	0,0	-	8,406
05 02 13 01 2100 143	CI	CN 0201 10 - fresh bee6veel - carcasses - marketing year 10/11 - R.123407, Art.162(1)a)(V)				-	-	-		-	-	-			-	-	-	-	-	0,0	-	-		-	-	-	-	-	-	-	-	0,001
05 02 13 01 2100 144	CI	CN 0201 20 - fresh beet/veal - bone-in - marketing year 10/11 - R. 1234/07, Art. 162(1)e(ev)	-			-	0,2	-		-	-	0.1		-	-	-	-	-	-	0,3	0.2	0,0		-	-	-	-	-	-	-	-	0,790
05 02 13 01 2100 145		CN 0201 30 - fresh beeffveal - boneless - marketing year 1911 - R. 123407, Art. 162(1)a)(iv)			-	0,2	1,0		0.3	-	0.5	0.1		-	-	0,3	-	-	-	0,0	1,1	0,0		-	-	-	-	-	-	0.0		1,596
05 02 13 01	C1	Refunds for beef and year	0,4		-	1,5	4,1		. 0,3	-	9,0	0,1	Q,r	-	-	4,0	-	-	-	1,0	1,1	2,4		•	-	-	-	-	0,0	QD.	-	16,686
05 02 13 02 2110 001 05 02 13 02		Private storage - R. 1234/07, Art.31(1)c) Intervention storage of beef and vest	-		-	-	-			-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
		Balance - 100% - R.71696 - <23/01/06 - UK			-	-	-	-			-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 03 2138 002 05 02 13 03 2128 003		Balance - 20% - R.716/96 - <23/01/08 - UK	-		-	:	-	-	: :	-	:	-	-	-	-	-	-	-	-	-	:	-		-	-	-	-	-	-	:	-	- :
05 02 13 03 2128 005		Exceptional support measures - balance 100% - R.71698; R.210905 - 23/01/08-31/12/08 - UK Exceptional support measures - balance 20% -	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 03 2128 098		R.71696; R.210905 - 230106-31/12/06 - UK Exceptional support measures - 2007 - balance 100% -	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 03 2128 098	CI	R.71696; R.210905 - UK Exceptional support measures - 2007 - balance 100% -	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,4	-	0,422
05 02 13 03 2125 000	NA.	R.7nève; R.2néa05 - UK Exceptional support measures - 2007 - balance 100% -	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 03 2128 008		R.716998; R.210905 - UK Exceptional support measures - 2007 - balance 20% -	-		-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,4	-	0,422
05 02 13 03 2128 009	C1	R.71696; R.210905 - UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	2.5	-	2,519

									-		oy				-																		In	<b>BUR million</b>
Budget Line	Fundament of the second of the	Rem	86	BG	cz	DK	DE		100	IE.	в.	ES	FR	п	C	Y LI	v E	т .	.u H	10	мт	NL	AT	PL	РТ	RO	sa	SIX	п	80	E U	K.	CE	TOTAL
		Exceptional support measures - 2007 - balance 20% -					_	_		_							_	_	_	_										_				
05 02 13 03 2128 009	NA.	R.71698; R.210905 - UK			-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 02 13 03 2128 039	•	Exceptional support measures - 2007 - balance 20% - R.716468; R.210905 - UK Exceptional support measures - 2008 - balance 100% -	-	-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	2.5	-	2,519
05 02 13 03 2128 011	C1	R.71696, Art.2(3) - UK Exceptional support measures - 2006 - belance 100% -		-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,6	-	0,639
05 02 13 03 2128 011	NA.	R.71696, Art.2(3) - UK Exceptional support measures - 2006 - balance 100% -	-	-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 02 13 03 2126 011	1	R.71696, Art.2(3) - UK Exceptional support measures - 2006 - belance 20% -	-	-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,6	-	0,639
05 02 13 03 2128 012	C1	R.71696, Art.2(3) - UK Exceptional support measures - 2006 - belance 20% -	-	-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	3,4	-	3,407
05 02 13 03 2128 012	NA.	R.71696, Art.2(3) - UK Exceptional support measures - 2006 - balance 20% -			-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 02 13 03 2128 012 05 02 13 03	C1	R.71696, Art.2(3) - UK Exceptional support measures	-	-	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	3,4 7.0	-	3,407 6,967
05 02 13 03	NA.	Exceptional support measures	-		-			-	-	-		-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	1,0	-	0,267
05 02 13 03	-	Exceptional support measures							-	-	- :	- :			-	:				-			- :						-		-	7.0		6.967
05 02 13 04 2101 007	C1	CN 0102 - live animals - marketing year 07/08 and earlier - R 1254/99, Art 33			0,0		. (	0,3			_	-	0,1			_	_	_		0,0		0.1	0,3							_	_	-		0,733
05 02 13 04 2101 007	NA.	CN 0102 - live animals - marketing year 07/08 and earlier - R. 1254/99, Art.33			_			_		-	-					_	_	_		_	_	-	_	-			_			_	_	-	-	-
05 02 13 04 2101 007	,	CN 0102 - live snimets - marketing year 07/08 and exilier - R. 1254/99, Art.33			0,0		. (	0,3			-	-	0,1			_	_	_	-	0,0	-	0,1	0,3	-			_			_	_		-	0,733
05 02 13 04 2101 000	C1	CN 0102 - live animals - marketing year 08/09 - R.1254/99, Art.33			0,0		. ,	1,2		-	-	-	0,3	3		-	-	-	-	0,2	-	0,3	0,1	-			_	- a	3 0	0	-	-	-	2,462
05 02 13 04 2101 000	NA.	CN 0102 - live animals - marketing year 03/09 - R. 1254/99, Art.33			-			-	-	-	-	-				-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-
05 02 13 04 2101 000		CN 0102 - live snimets - marketing year 03/09 - R. 1254/99, Art.33 CN 0102 10 - live snimets - marketing year 09/10 -			0,0		. 1	1,2	-	-	-	-	0,3	\$	-	-	-	-	-	0,2	-	0,3	0,1	-			-	- a	3 0	0	-	-	-	2,462
05 02 13 04 2101 009	C1	R. 1234/07, Art. 162a(gl/s) CN 0102 10 - live snimels - marketing year 09/10 -		-	0,1		. ;	2,4 (	0,0	-	-	-	0,2	2	-	-	-	-	-	0,5	-	1,1	0,9	-			-	- a	2 0	1	-	-	-	5,487
05 02 13 04 2101 009	NA.	R. 1234/07, Art. 162a(giv) CN 0102 10 - tive salmels - marketing year 09/10 -		-	-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 02 13 04 2101 009	•	R.123407, Art.182a(siv) CN 0102 10 - live snimels - marketing year 10/11 -		-	0,1		. ;	2,4 (	0,0	-	-	-	0,2	2	-	-	-	-	-	0,5	-	1,1	0.9	-		-	-	- a	2 0	1	-	-	-	5,487
05 02 13 04 2101 010		R.123407, At.162(1)a)(iv)	-					-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-			-		-	-	-	-	-	-
05 02 13 04	C1	Refunds for Eve onimals	-		0,1		- :	3,9 (	0,0	-	-	-	0,6	8	-	-	-	-	-	0,8	-	1,5	1.2	-		-	-	- 0	4 0	1	-	-	-	8,682
05 02 13 04	NA.	Refunds for live animals	-					-	-	-	-	-			-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 02 13 04		Refunds for I've onimals	-	-	0,1		- :	3,9 (	0,0	-	-	-	0,6		-	-	-	-	-	0,8	-	1,5	1.2	-		-	-	- 0	4 0	1	-	-	-	8,682
05 02 13 99 2129 001		Others - R. 1254/99 Compensation - producer's loss of revenue - R. 1357/96 -			-			-	-	-	-	-	-7,8		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-7,780
05 02 13 99 2190 101		recoveries Compensation - producer's loss of revenue - R. 1357/96 -			-			-	-	-	-	-	-0,0	,	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-0,000
05 02 13 99 2190 102		payments Additional measures - direct support for sector -			-		•	-	-	-	-	-		•	-	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-
05 02 13 99 2190 103		R 244395 - recoveries Additional measures - direct support for sector - R 244395 - payments			-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 02 13 99 2190 104			-	-	-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
05 02 13 99	C1	Other measures (beef and veel)		-							-		- 7,8		-	-	-		-		-						-		: -	: .			-	-7,780
05 02 13	C1 NA	Beef and vest	0,4	-	0,1	1,5		8,0 (	0,0	0,3	-	0,5	- 7,0	, ,	0.7	-	- '	4,0	-	0,8	-	2,5	2.3	2,9		-	-	- a	4 0	1 (	0,0	7,0	-	24,556
05 02 13	NA.	Beef and vest		-	0.1				0.0	0.3	-	0.5	7.0			-	-	40	-		-	2.5	2.3				-	٠.	4 0	: .		7.0	-	24,556
05 02 13 05 02 14 01 2210 001		Beef and vest Private storage - sheepmest and gostmest - R.123407, Art.31(1)g)	0,4		0,1	1,5	. '		0,0	0,5		0,0	- 1,0			-	- '	-0	-		-	2,0	2.5	2,9				- u	. 0		,,,	7,0	-	29,006
		Intervention in the form of storage of sheepment and		•	-			-	-	-	-	-			-	-	-	-	-	-	-	-	-	-						_	-	-	-	-
05 02 14 01		gostment	-		-			-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

										.,																				in	<b>BUR million</b>
Budget Line	Fund sour	i Rem	38	BG	cz	DK	эв	88	IE	BL.	88	FR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	sı	sıx	п	88	UK	CE	TOTAL
05 02 14 99 2290 010		Others - R 2529/01																													
05 02 14 99		Other measures (sheepmest and goatmest)	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
05 02 14		Sheepmest and goalmest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
		Pigment - carcasses and off-cuts - marketing year 07/08 -																													
05 02 15 01 2300 103	CI	R.2759/75, At.13	0,0	-	-	0,0	0,5	-	-	-	0,1	0,1	Q <sub>D</sub>	0,2	-	-	-	0,0	-	0,1	-	0,1	0,0			-	-	-	Q <sub>D</sub>	-	1,187
	-	Pigmeet - dried, salted meets etc - marketing year 07/06																													
05 02 15 01 2300 104	C1	and earlier - R.2759/75, Art.13 Pigmest - sausages and conserves - marketing year	-		-	-	-	-	-	-	0,0	0,0	0,1	-	-	-	-	-	-	0,0	-	-	0,0			-	-	-	-	-	0,141
05 02 15 01 2300 105	C1	07/08 and earlier - R.2759/75, Art.13	_			0.0	0.0	_	_	_	0.0	0.0	0.0	_	_	_	_	_	_	_	_	0.0	0.0			_	_	_	_	_	0.102
	-	Pigmeet - others - marketing year 07/06 and earlier -																				-,-									
05 02 15 01 2300 105	CI	R 2769/75, Atl 13	0,0	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,0	-	-	0,0			-	-	-	-	-	0,048
		CN 0203 - pigment - curcesses and off-cuts - marketing																													
05 02 15 01 2360 107	CI	year 08/09 - R.1234/07, Art.162(1)a)(vl)	0,0	-	-	0,0	-	-	0,0	-	0,0	0,0	-	-	-	-	-	-	-	0,0	-	0,0	0,0			-	-	-	Q <sub>D</sub>	-	0,138
		Pigmeet - dried, saited meets etc - marketing year 06/09-																													
05 02 15 01 2300 108	CI	R.2759/75, Art.13	-	-	-	-	0,0	-	-	-	0,2	0,0	2.1	-	-	-	-	-	-	0,0	QD	-	0,0		- 0,0	-	-	0,0	Q <sub>D</sub>	-	2,394
05 02 15 01 2300 109	64	Pigmest - sausages and conserves - marketing year 05/09 - R:2759/75, Art. 13	0,0		_	-00	0.0				0.0	0.3	0.6					00		0.0	0.0	0.2	0.7		- 00	0.0		0.0	0.0		1.884
GD GZ 10 G1 2360 108	٠.	Pigmeet - others - marketing year 06/09 - R.2759/75,	0,0	_	-	0,0	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	0,0	-	0,0	u.o	0,2	0.7		- 0,0	O,D	-	0,0	O.D	-	1,000
05 02 15 01 2300 110	C1	At.13	0.0		-	-	0,3		-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	0.1			-	-	-	Qρ	-	0.445
	-	CN 0210 - pigment - dried, setted ments etc - marketing																													
05 02 15 01 2300 112	C1	year 09/10 - R. 1234/07, Art. 162a)(vi)	0,0	-	-	-	0,1	-	-	-	1,3	-	2.8	-	-	-	-	-	-	0,0	0,1	0,1	0,1		- 0,2	-	-	0,0	0,4	-	4,954
		CN 1601 - pigmeet - sausages - marketing year 09/10 -																													
05 02 15 01 2300 113	CI	R.1234/07, Art.162x((4))	0,0	-	-	0,5	0,0	-	-	-	0,2	0,3	0,4	-	-	-	-	0,0	-	0,0	0.2	0,0	2,5		- 0,2	O/O	-	0,0	0,1	-	4,482
	-	CN 1602 - pigment - other preparations - marketing year 09/10 - R: 1234/07, Art. 1626((vi))	0.2																												2.719
05 02 15 01 2360 114	C1	CN 0210 - pigment - dried, salted meets etc - marketing	0,2		-	0,1	-	-	-	-	0,0	-	0,1	-	-	-	-	0,0	-	-	QD.	2,0	-			-	-	-	0,1	-	2,719
05 02 15 01 2300 115	C1	year 10/11 - R.1234/07, Art.162(1)a)(vi)	_			_	0.0	_			0.0				_		_	_	_	0.0	0.0	_	_			_	_	_	0.1	_	0.102
		CN 1601 - pigment - sausages - marketing year 10/11 -																													
05 02 15 01 2300 116	CI	R.1234/07, Art.162(1)a)(vi)	-	-	-	0,1	0,0	-	-	-	0,0	-	0,0	-	-	-	-	0,0	-	0,0	Qρ	-	-		- 0,0	-	-	-	0,0	-	0,118
		CN 1602 - pigmeet - other preparations - marketing year																													
05 02 15 01 2300 117		10/11 - R. 125407, Art. 162(1)a)(vi)	0,0		-	0,0		-		-	0,0		0,0	-:	-	-	-		-		Qρ	0,0	. :		:		-		0,0	-	0,044
05 02 15 01	C1	Refunds for pigment	0,4		-	0,7	1,1	-	0,0	-	2,0	0,8	6,1	0,2	-	-	-	0,1	-	0,2	0,3	2,4	3,5		- 0,3	0,0	-	0,0	0.7	-	18,755
05 02 15 02 2301 001		Private storage - pigment - others - R. 1234/07, Art.31(1)f)	_				_		_						_	_	_			_		_	_			_		_	_	_	
ww.1542.241.441		Private storage - pigment - R.1234/07, Art.31(1)f.	-		_	-	_	-	_	-	-	-	-	_	_	_	-	-	-	_	-	-	_			_	-	_	_	-	-
05 02 15 02 2301 002	C1	R.1278/08; R.1329/08 - IE,UK	-		-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	0,0	-	0,490
		Private storage - pigment - R.1234/07, Art.31(1)f.																													
05 02 15 02 2301 002	NA.	R.1278/08; R.1329/08 - IE,UK	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
		Private storage - pigmeet - R.123407, Art.31(1)t																													
05 02 15 02 2301 002	-	R.1278/08; R.1329/08 - IE,UK	-	-	-	-	-	-	0,5 0,5		-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	0.0		0,490
05 02 15 02 05 02 15 02	C1 NA	Intervention for pigmeet Intervention for pigmeet	-		-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	Q,D	-	0,490
05 02 15 02	-	Intervention for pigment							0.5	- :	- :	- :	- :																0.0		0,490
05 02 15 03 2302 001		Exceptional market-support measures - R 2759/75	-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	
05 02 15 03		Exceptional market-support measures for pigmeet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
		Eggs for hetching - marketing year 07/03 and earlier -																													
05 02 15 04 2310 100	C1	R 2771/75, At.8	-		-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	0,0	-	-	-			-	-	-	-	-	0,025
05 02 15 04 2310 101		Eggs in shell - marketing year 07/08 and earlier - R: 2771/75, Art.8			_	_		_		_			_					_	_		_				_		_			_	
W 02 10 04 25 10 10 1		Egg products - marketing year 07/08 and earlier -	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	_	-	_	-	-	-			-	-	-	-	-	-
05 02 15 04 2310 102	C1	R.2771/75, Atl.8	-			0.0						0.0			-		-			-		-	-			-		-		-	0,018
		Eggs for hetching - merketing year 08/09 - R.277 1/75,																													
05 02 15 04 2310 103	C1	Art8	0,0	-	-	0,0	0,0	-	-	-	0,0	0.1	-	-	-	-	-	0,0	-	0,0	Q <sub>D</sub>	-	-			-	-	0,0	0,0	-	0,126
		Foreign dest annotation and the property and																													
05 02 15 04 2310 104		Eggs in shell - marketing year 08/09 - R:2771/75, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	
05 02 15 04 2310 105	C1	Egg products - marketing year 06/09 - R.2771/75, Art.8				0.0	-	0.0	-	-	0.0	0.1	0.0	-	-			-	-	0.0	-	0.0					-	-	0.0	-	0.167
		CN 0407 - eggs in shell - eggs for hetching - merketing									-14																				
05 02 15 04 2310 105	C1	year 09/10 - R.1234/07, Art.162a)(vii)	0,0	-	0,0	0,0	0,1	-	-	-	0,1	0,0	-	-	-	-	-	0,0	-	0,3	Qρ	0,0	-	0,0	0,0	0,0	-	0,0	0,0	-	0,758

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 PINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

										-,																				- Ir	EUR million
Budget Line	Fund	lien .	38	BG	cz	DK	DE	88	IE	EL.	88	FR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	sa	8K	п	88	UK	CE	TOTAL
		CN 0407 - eggs in shell - others - marketing year 09/10 -																													
05 02 15 04 2310 107		R.123407, At.162s(y4l)	-	-	-	-	-			-	-	-					-	-	-	-	-	-	-			-	-	-	-	-	-
		CN 0405 - eggs not in shell - marketing year 09/10 -																													
05 02 15 04 2310 108	C1	R.123407, At.162w(vii)	-	-	-	0.1	0.1	0.0		-	0.0	0.3	0.0				-	-	-	0.1	Qρ	0.0	-			-	-	-	0.1	-	0.722
		CN 0407 - eggs in shell - eggs for hetching - merketing					-																								
05 02 15 04 2310 109	C1	year 10/11 - R.1234/07, Art.162(1)a)(vii)	0,0	-	-	-	0,0	-		-	-	-					-	0,0	-	0,0	-	-	-	0,0	0,0	-	-	-	0.0	-	0,088
		CN 0407 - eggs in shell - others - marketing year 10/11 -																													
05 02 15 04 2310 110		R.1234/07, Art.162(1)a)(vii)	-				-			-	-						-	-	-	-	-	-	-			-	-	-		-	-
		CN 0405 - eggs not in shell - marketing year 10/11 -																													
05 02 15 04 2310 111	C1	R.123407, At.162(1)a(vii)	-	-	-	0.0	0.0			-	-	-	0.0				-	-	-	0.0	Qρ	-	-			-	-	-	αp	-	0,071
05 02 15 04	C1	Refunds for eggs	0,1	-	0,0	0,1	0,3	0,0		-	0,1	0,5	0.0				-	0,1	-	0,5	Q.D	0,0	-	0,0	0,0	0,0	-	0,0	0.1	-	1,972
		Refunds for poultry - chicks - marketing year 07/05 and																													
05 02 15 05 2311 097	C1	estier - R.2777/75, Art.8	-	-	-	-	0,0	-		-	-	0,0		-		-	-	-	-	-	-	-	0,0			-	-	-	-	-	0,010
		Refunds for poultry - other poultry - marketing year 07/08																													
05 02 15 05 2311 098	C1	and eatler - R.2777/75, Art.8	-	-	-	-	-	-		-	-	-0,1	0,0		-	-	-	-	-	-	-	-	0,0			-	-	-	-	-	-0,026
		Refunds for poultry - chicks - marketing year 06/09 -																													
05 02 15 05 2311 099	CI	R.2777/75, At.8	-	-	-	-	0,0	-	-	-	0,0	0,0		-		0,0	-	0,0	-	0,0	Qρ	0,0	-	0,0		0,0	-	-	-	-	0,026
		Refunds for poultry - other poultry - marketing year 08/09																													
05 02 15 05 2311 100	C1	- R.2777/75, Arl.8	-	-	-	-	0,1	-		-	-	2,9	0,4	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	3,372
		CN 0105 - refunds for poultry - live - marketing year																													
05 02 15 05 2311 101	CI	09/10 - R.1234/07, Art.162k)(vill)	0,0	-	Q <sub>D</sub>	-	0,0	-	-	-	0,0	0,0		-		0,0	-	0,0	-	0,0	-	0,1	-	0,0		0,0	-	-	Q <sub>D</sub>	-	0,158
		CN 0105 - refunds for paulty - live - marketing year																													
05 02 15 05 2311 101	NA.	09/10 - R.1234/07, Art.162a)(viii)	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
		CN 0105 - refunds for poultry - live - marketing year																													0.158
05 02 15 05 2311 101		09/10 - R. 1234/07, Art. 162x((viii)) CN 0207 - refunds for poultry - meet - marketing year	0,0	-	u <sub>D</sub>	-	0,0	-		-	0,0	0,0		-		0,0	-	0,0	-	0,0	-	0,1	-	0,0		Q <sub>0</sub>	-	-	QD.	-	0,156
05 02 15 05 2311 102	~	09/10 - R. 1234/07, Art. 162a(vill)	0.0	0.1		**	25			0.0		70.0						0.2				-	0.0	- 0.0							85.821
06 02 15 06 2311 102	01	CN 0207 - refunds for poulty - meet - marketing year	0,0	0,1	-	9,1	2,0	-		u <sub>D</sub>	-	/0,0	U/A				-	0,2	-	0,4	-	0,1	0,0	0,0		-	-	-	-	-	00,021
05 02 15 05 2311 102	NA	09/10 - R. 123407, Art. 162a(vil)	_	_		_	_	_		_	_	_					_	_	_	_	_	_	_			_	_	_	_	_	_
00 02 10 00 2011 102		CN 0207 - refunds for poultry - meet - marketing year	-		_	-	_			_	_						_	_	-	_	_	-	_		-	_	_	_	-	-	_
05 02 15 05 2311 102		09/10 - R. 1234/07, Art. 162a/(vill)	0.0	0.1		31	2.5			0.0		78.8	0.4				_	0.2	-	0.4	-	0.1	0.0	0.0			_	-		-	85,821
		CN 0105 - refunds for poultry - live - marketing year	-,-										-							***				-							
05 02 15 05 2311 103	CI	10/11 - R.1234/07, Art.162(1)n)(vill)			0.0		0.0					_					_	0.0	-	0.0	-	0.0	_			_	_	_	0.0	_	0,010
	-	CN 0105 - retunds for poultry - live - marketing year																				-,-									
05 02 15 05 2311 103	NA.	10/11 - R.1234/07, Art.162(1)n((viii))	-	-		-	-			-	-	-					-	-	-	-	-	-	-			-	-	-		-	-
		CN 0105 - refunds for poultry - live - marketing year																													
05 02 15 05 2311 103		10/11 - R.123407, Art.162(1)n)(viii)	-	-	0,0	-	0,0	-		-	-	-					-	0,0	-	0,0	-	0,0	-			-	-	-	0,0	-	0,010
		CN 0207 - refunds for poultry - meet - marketing year																													
05 02 15 05 2311 194	C1	10/11 - R.1234/07, Art.162(1)a((viii)	-	-	-	0,0	-	-		-	-	1,3		-		-	-	-	-	-	-	-	-			-	-	-	-	-	1,297
		CN 0207 - refunds for poultry - meet - marketing year																													
05 02 15 05 2311 194	NA.	10/11 - R.1234/07, Art.162(1)n)(viii)	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
		CN 0207 - refunds for poultry - meet - merketing year																													
05 02 15 05 2311 104		10/11 - R.1234/07, Art.162(1)a)(viii)				0,0		-				1,3		-			-		-								-	-		-	1,297
05 02 15 05	C1	Refunds for poullryment Refunds for poullryment	0,0	0,1	Q <sub>i</sub> D	3,1	2,6	-		Q <sub>i</sub> D	0,0	82,9	0,8	-	-	0,0	-	0,2	-	0,4	Qρ	0,2	0,0	0,0	-	0,0	-	-	0,0	-	90,688
05 02 15 05	NA.					3.1		-			0.0	82.9		-			-	0.2	-	0.4	0.0		0.0	0.0	-	0.0	-	-		-	90,688
05 02 15 05 05 02 15 06 2320 010	CI	Refunds for poultrymeet Programme 2007 and earlier - R.797/04, Art 4	0,0	0,1	0,0	9,1	2,0			0,0	0.0		U,B			u <sub>0</sub>	-	0,2	-		-00	0,2	0,0		0.3	Q,D	-	-	u <sub>D</sub>	-	-0.281
05 02 15 06 2323 011	či	Programme 2006 - R.797/04, Art.4	-	-	-	-	-	-		-	0,0	-					-	0.0			-0,0	-	-		- 0.0	-	-	-	-	-	0,000
05 02 15 06 2320 012	či	Programme 2009 - R. 1234/07, Art.108	-		-00		0.0			-00	0.0	0.1		0.0		0.0							-		- 0.0	-	_	-	0.0		0,231
05 02 15 06 2320 013	či	Programme 2010 - R. 1234/07, Art.108	0.2	0.5		0.2	1,2		0.0	2.7	4.4		2.3	0.1	0.1					0.2		2.0	0.7	2.0		0.5	0.1	0.3	0.4		24,310
05 02 15 06 2300 013	NA.	Programme 2010 - R. 1234/07, Art. 108	-,-	-	~ .	-	-			-		2.0					4,0	1,0		W.Z.	-		w.,			-			-		24,210
05 02 15 06 2320 013		Programme 2010 - R. 1234/07, Art.108	0.2	0.5	1.1	0.2	1,2	0,1	0.0	2.7	4.4		2.3	0.1	0.1	0.2	0.0		0.0	0.2	0.6	2.0	0.7	2,0	0,3	0.5	0.1	0.3	0.4	_	24,310
05 02 15 06	C1	Specific aid for bee-keeping	0.2			0.2	1,2			2.7	4.4									0,2		2,0						0,3	0.4		24,262
05 02 15 06	NA.	Specific aid for bee-keeping	-	-		-	-			-	-		-				-	-	-	-	-		-			-			-	-	-
05 02 15 06		Specific aid for bee-keeping	0,2	0,5	1,1	0,2	1,2	0,1	0,0	2.7	4,4	2,6	2.3	0,1	0,1	0,2	0,0	1,8	0,0	0,2	0,6	2,0	0,7	2,0	0,0	0,5	0,1	0,3	0,4	-	24,262
		Exceptional market-support measures for the																													
05 02 15 07		poultryment and eggs sector	-	-	-	-	-	-		-	-	-					-	-	-	-	-	-	-			-	-	-	-	-	-
05 02 15 99 2360 030		Others - R.2759/75; R.2771/75; R.2777/75; R.797/04	-	-	-	-	-	-		-	-	-					-	-	-	-	-	-	-			-	-	-	-	-	-

									DETAILS	by ITEN	A and by	MEMBER	STATE																		CUR million
Budget Line	Fun sour	d D Reen	BE	BG	cz	DK	DE	88	IE	EL.	88	FR	п	сү	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	sı	sĸ	п	38	UK	CE	TOTAL
05 02 15 99		Other measures (pigmeet, poultry, eggs, bee-keeping, other enimal products)	-	_	_	-			_	-	-	_		_	-	_		_		-	-	-	-		_	-	-	_		-	
	CI	Pigmeet, eggs and poutry, bee-keeping and other animal products	0.7									***	92		0.1	0.0		22													136,147
05 02 15	-	Pigmest, eggs and poutry, bee-keeping and other	0,7	0,0	1,1	4,1	ъ,	2 0,1	0,5	2.7	0,0	00,9	9.2	0,5	0,1	0,2	0,0	2,2	0,0	1,3	1,0	4,0	4,0	2,0	0,4	u <sub>i</sub> s	0,1	0,5	1.3	-	130,147
05 02 15	NA.	animal products	-	-	-	-			-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-		-	-	-
		Pigment, eggs and poultry, bee-keeping and other					_																								
05 02 15		enimal products Restructuring sid - marketing year 06/07 - 40% -	0,7	0,6	1,1	4,1	5,3	2 0,1	0,5	2.7	6,5	88,9	9.2	0,3	0,1	0,2	0,0	2,2	0,0	1,3	1,0	4,6	4,3	2,0	0,4	0,5	0,1	0,3	1,3	-	136,147
05 02 16 01 0000 001	C4	R.32008, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE		_	-				-0.0		-00	-	-00		-	-	-	-	-	-	-	-				_			_		-0,008
		Restructuring sid - marketing year 06/07 - 40% -																													
05 02 16 01 0000 001		R.320/06, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE Restructuring sid - marketing year 06/07 - 40% -	-	-	-	-			0,0	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,121
05 02 16 01 0000 001		R.320/06, Art.3 - BE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-			0,0	-	- 0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,113
05 02 16 01 0000 002	:	Restructuring sid - marketing year 06/07 - 60% - R 30008, Art.3 - 65, ES, FR, IE, IT, NL, PT, SE Restructuring sid - marketing year 07/06 - 40% - R 30008, Art.3 - 02, EL, ES, FR, IT, LV, HU, PT, St, SK,	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 16 01 0000 003	C4	FI	-	-	-0,0	-			-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-0,000
05 02 16 01 0000 004	C4	Restructuring sid - retroactive payments - R.320/06, Art.3(8) - marketing year 05/07	-	-		-			-		-	-	- 0.5	-	-	-	-	-	-	-		-	-0,0	-	-	-	-	-	-	-	-0,526
05 02 16 01 0000 004	C5	Restructuring sid - retroactive payments - R.32008, Art.3(8) - marketing year 06/07 Restructuring sid - retroactive payments - R.32008,	-	-	-	-			0.1	-	-	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,100
05 02 16 01 0000 004		Art.3(8) - marketing year 05/07 Restructuring sid - retroactive payments - R.320/06.	-	-	-	-			0,1	-	-	-	- 0,5	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-0,428
05 02 16 01 0000 005		Art.3(8) - marketing year 07/08 Restructuring sid - marketing year 07/06 - 60% -	-	-	-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 16 01 0000 008	C4	R 32006, Art.3 Restructuring sid - marketing year 03/09 - 100% -	-	-	-0,0	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 16 01 0000 007	C4	R 320/06, Art.3; decision 2009/141/EC Restructuring sid - marketing year 03/09 - 100% -	- 0,0	-	-	-			-	-	- 0,0	-	-0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,203
05 02 16 01 0000 007	C5	R 32006, Art.3; decision 2009/141/EC Restructuring sid - marketing year 03/09 - 100% -	0,1	-	-	0,0			-	-	0,3	0,6	0,1	-	-	-	-	-	-	-	-	0,0	-	-	-	0,1	-	-	0.2	-	1,244
05 02 16 01 0000 007		R 329/06, Art.3; decision 2009/14/VEC Restructuring sid - marketing year 09/10 - 40% -	0,0	-	-	0,0			-	-	0,3	0,6	-0,1	-	-	-	-	-	-	-	-	0,0	-	-	-	0,1	-	-	0.2	-	1,041
05 02 16 01 0000 008	C5	R 320/06, Art.3 - RO Restructuring sid - marketing year 09/10 - 100% -	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,2	-	-	-	-	-	-	3,224
05 02 16 01 0000-010	C5	R.320/06, Art.3; decision 2010/176/EU - ES, UK Aid for diversification - psyments 09/2007 - R.320/06,	-	-	-	-			-	-	127,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.7	-	149,884
05 02 16 01 0000 021		Art.6 - ES, IE, IT, PT, SE	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 16 01 0000 022	C5	Aid for diversification - psyments 03/2006 - R.32006, Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-			0,1	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,053
05 02 16 01 0000 023	C4	Aid for diversification - psyments 09/2006 - R.320/06, Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-			-	-	-	-	- 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 2,482
05 02 16 01 0000 023	C5	Aid for diversification - psyments 09/2008 - R.32006, Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, PI, SE	-	-	-	-			-	-	-	-	2.5	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	2,482
05 02 16 01 0000 023		Aid for diversification - payments 09/2006 - R.320/06, Art.6 - CZ, EL, ES, IE, IT, LV, HU, PT, St, SK, Ft, SE Aid for diversification - payments 03/2009 - R.320/06,	-	-	-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 16 01 0000 024		Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Ald for diversification - psyments 09/2009 - R.320/06,	-	-	-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 16 01 0000 025	C4	Art.6 - BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RQ, SI, SK, FI, SE, UK	-	-	-	-	-0,0	0 -	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,025

												,																					in EUR mili	ion.
Budget Line	Flanc sour	Rem	ВЕ	BG	cz	DK	DE	88	IE	EL.		18	FR	п	сү	LV	LT	LU	ни	мт	NL	AT	PL	PT	R	0 8	1	sec	n	8E	UK	CE	TOTAL	
05 02 16 01 0000 025	C5	Aid for diversification - payments 09/2009 - R:30/06, Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, S; SK, FI, SE, UK, Ald for diversification - payments 09/2009 - R:320/06,	-		-		. 0	0		-			-												-				-	-			- 0,0	125
05 02 16 01 0000 025		Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, St, SK, FI, SE, UK Aid for diversification - psyments 03/2010 - R:320/06,	-	-	-	-		-	-	-	-	-	-		-							-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000-025	C4	Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RQ, SI, SK, FI, SE, UK Aid for diversification - psyments 03/2010 - R.32006,	-	-	-	-	-0	3		-	-	-	-	-0,0	-						-	-	- 0,	0	-	0	0,0	-	-	-		-	-0,2	166
05 02 16 01 0000-026	C5	Aid for diversification - payments 03/2010 - R.320/06,	1,5	0,4	0,0	-	10	6	-	-	-	1,4	1,1	13,6	-	1,0	-	-			0,8	3,7	1,0	8	- (	0,4	,1	0,5	8,0	0,7		-	- 39,0	)70
05 02 16 01 0000 025		Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, HU, NL, AT, PL, PT, RO, St, SK, FI, SE, UK Add for diversitionton - payments 09/2010 - R.32006, Art.6 - BE, BQ, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,	1,5	0,4	0,0	-	10	4		-	-	1,4	1,1	13,6	-	1,0	-	-			8,0	3,7	1,	8	- (	0,4	,1	0,5	8,0	0,7		-	38,7	182
05 02 16 01 0000-027	C4	HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Aid for diversitionion - psyments 090010 - R.30008, Art.6 - SE, BO, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,	-	-	-	-	-0	3		-	-	-	-		-			-			-	-	- 0,	0	-	-	-	-	-	-		-	0,2	:53
05 02 16 01 0000-027	C5	HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Aid for diversitication - payments 090010 - R.300106, Art.6 - BE, BO, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT,	2,5	-	-	-	17,	0	-	-	-	5,3	16,1	19,2	-	1,9		-	0,6		4,6	-	6,	1	-	- 0	),3	0,7	0,9	1,1		-	76,1	49
05 02 16 01 0000 027		HU, NL, AT, PL, PT, RO, SI, SK, FI, SE, UK Additional aid for diversification - payments 09/2007 -	2,5	-	-	-	16	8	-	-	-	5,3	16,1	19.2	-	1,9			0,5		4,6	-	6,	1	-	- (	),3	0,7	0,9	1,1	-	-	75,8	196
05 02 16 01 0000 641	C4	R 320/06, Art.7 - IE, IT, PT Additional aid for diversification - payments 09/2007 -	-	-	-	-		-	0	0,0	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-	0,0	
05 02 16 01 0000 641	C5	R 320/06, Art.7 - IE, IT, PT Additional sid for diversification - payments 09/2007 -	-	-	-	-		-	- 0	0.1	-	-	-		-							-		-	-	-	-	-	-	-	-	-	0,0	079
05 02 16 01 0000 641		R.320/06, Art.7 - IE, IT, PT Additional aid for diversification - payments 03/2008 -	-	-	-	-		-	- 0	1.1	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-	0,0	061
05 02 16 01 0000 642		R 320/06, Art.7 - EL, IE, IT, LV, PT, SI Additional aid for diversification - payments 09/2008 -	-	-	-	-		-	-	-	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000 043		R 320/06, Art.7 - EL, IE, IT, LV, PT, SI Additional aid for diversification - payments 03/2009 -	-	-	-	-		-	-	-	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000 644		R 320/06, Art.7 - BG, IE, EL, IT, LV, HU, PT, St, SK Additional aid for diversification - payments 09/2009 -	-	-	-	-		-	-	-	-	-	-		-						-	-		-	-	-	-	-	-	-	-	-	*	-
05 02 16 01 0000 645		R.320/06, Art.7 - BG, IE, EL, IT, LV, HU, PT, St, SK	-	-	-	-		-	-	-	-	-	-	-	-	-		-				-		-	-	-	-	-	-	-	-	-	×	-
05 02 16 01 0000 045	C4	Additional eld for diversification - payments 03/2010 - R.320/08, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-	-	-	-		-	-	-	-	-	-	-0.2	-							-		-	-	-	-	-	-	-	-	-	-0.1	176
05 02 16 01 0000 045	C5	Additional aid for diversification - payments 03/2010 - R:320/08, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-	0,4	-	-		-		-	-	-	-	44.0	-				9,7	-		-		-	-	-	-	1,1	-	-		-	- 55,1	172
05 02 16 01 0000 045		Additional eld for diversification - payments 03/2010 - R.320/08, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, SI, SK	-	0,4	-	-		-		-	-	-	-	43.8	-				9,7	-		-		-	-	-	-	1,1	-	-		-	54,5	197
05 02 16 01 0000 047	C5	Additional aid for diversification - payments 09/2010 - R 320/08, Art.7 - BG, IE, EL, ES, IT, LV, HU, PT, St, SK Transitional aid to full-time retiners - 40% advance.	-		-	-		-	-	-	-	-	-		-							-		- 3/	5	-	-	1,0	-	-	-	-	4,5	552
05 02 16 01 0000 081		100% - R.32006, Art.8 - FR, PT, St, Ft, UK Transitional sid to full-time refiners - 60% belance -	-	-	-	-		-	-	-	-	-	-		-			-				-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000 082		R 320/06, Art.8 Transitional aid to certain Member States - payments	-	-	-	-		-	-	-	-	-	-		-							-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000 081		car2007 - R.33066, Art.9 - AT, SE Transitional aid to cartain Member States - payments	-	-	-	-		-	-	-	-	-	-		-	-		-				-		-	-	-	-	-	-	-	-	-		-
05 02 16 01 0000 082		03/2006 - R.320/06, Art.9 - AT, SE	-			-		-		-	-	-	-							-				-	-	-	-	-	-	-				-

									DETAILS	by ITEM	A and by	MEMBER	STATE																	le	DUR million
Budget Line	Fund sour e	Rem	BE	BG	cz	DK	DE	EE	IE	EL.	68	PR	п	CY	LV	LT	LU	HU N	т	NL	AT	PL	PT	RO	81	sĸ	п	88	UK	CE	TOTAL
05 02 16 01 0000 083		Transitional aid to certain Member States - payments 09/2006 - R:320/06, Art.9 - AT, SE				-	-		-			-		_	_	_	-	_		_			_			_	-	_			
05 02 16 01 0000-084		Transitional aid to certain Member States - payments 03/2009 - R.32006, Art.9 - AT, SE	-			_	_	_	_	_		_		_		_	-	_		_	-	_	_			_	_	_	_	-	-
05 02 16 01 0000 085		Trensitional aid to certain Member States - payments 09/2009 - R:320/08, Art.9 - AT, SE						_									_											_			
05 02 16 01 0000 085	C5	Transitional aid to certain Member States - payments 03/2010 - R.320/06, Art.9 - AT, SE																										0.0			1,529
		Transitional aid to cartain Member States - payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.3	-	-		-	-	-	0,2	-	-	
05 02 16 01 0000-007 05 02 16 01	C5 C4	09/2010 - R.320/08, Art.9 - AT, SE Suger Restricturing Fund	-0.0		-00		-0,6	-	-0,0	- :	-0.0		-3,4	-	-	-	-	-	-	-	-	- 0,0	-0.0		-0.0	-	-	0,6		-	0,591 -3,959
05 02 16 01 05 02 16 01	C5	Sugar Restructuring Fund Sugar Restructuring Fund	4.1			0,0	27,7	-	0.2	-		17,8 17,8	79.5 76.1		2,8	-		10,2 10,2	-	5,4 5,4	5,0 5,0	7.7	3,5			3,4	1,5	2,5 2,5	22.8	-	334,257
			4,1	0,0	u <sub>D</sub>	0,0	27,1	-	0,2	-	134,1	17,0	10,1	-	2,0	-	-	10,2	-	0,4	a <sub>D</sub>		3,5	3,0	1,0	2,4	1,0	2,0	22.0	-	330,237
05 02 16 02 05 02 16	C4	Clearance with regard to the Sugar Restructuring Fund Sugar Restructuring Fund	-0.0			:	-0,6	-	-0,0	-		-	-3,4	-	-	-	-	-	:	-	:	- 0,0	-0.0		-0,0	-	-	-	:	-	-3,959
05 02 16 05 02 16	C5	Suger Restructuring Fund	4.1			0,0	27,7	-	0,2	-		17,8			2,8	-		10,2	-	5.4	5,0 5,0	7,7				3,4	1,5	2,5 2,5	22.8	-	334,257
05 02 16 05 02	C1	Sugar Restricturing Fund Interventions in agricultural markets	102.7			49.8			26.6	65.0		17,8 829,8		10.8				10,2 37,3 (	0.8	214.9		7,7 211.6			1,5 7,6			37.2	76.1		330,297
05 02	C4	Interventions in agricultural markets	-0,0		-0,0		-0,6		-0,0	-			-2.1	-	-	-	-		-				-0,0		-0,0			. :		-	- 2,605
95 92 95 92	C5 NA	Interventions in agricultural markets Interventions in agricultural markets	4.7	0,8	0,0	0,0	27,7	-	0,2	-	134,1	17,8	79,5	-	2,8	-	- 1	10,2	-	5,4	5,0	7.7	3,5	3,6	1,5	3,4	1,5	2,5	22,8	-	334,926
05 02	***	Interventions in agricultural markets Single Payment Scheme - R. 1782/03, Ste III - calendar	107,4	21,2	45,2	40,8	279,0	4,9	26,6	65,0	928,8	847,6	822,6	10,8	8,6	31,4	1,0 1	47,5	0,8	220,3	42,8	219,3	124,7	68,1	9,1	31,7	59,5	30,8	90,0	1,2	4.314,063
05 03 01 01 0000-022	CI	yeer 2006 and earlier - EU 15 Single Payment Scheme - R. 1782/03, 50e III - calendar	0,0	-	-	-0,0	0,1	-	0,6	0,0	5,7	0,1	7,3	-	-	-	0,0	-	-	0,1	-0,4	-	0,2	-	-	-	0,0	0,0	- 7,7	-	6,049
05 03 01 01 0000-022	C4	year 2006 and earlier - EU 15 Single Payment Scheme - R. 1782/03, Sile III - calendar	0,0	-	-	0,0	0,1	-	1,4	-	0,1	0,0	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	0,0	8,0	-	2,528
05 03 01 01 0000-022	C5	year 2006 and earlier - EU 15 Single Payment Scheme - R. 1782/03, Ste III - calendar	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,004
05 03 01 01 0000-022	NA.	year 2006 and earlier - EU 15 Single Payment Scheme - R. 1782/03, Stie III - calendar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000-022		year 2005 and earlier - EU 15 Single Payment Scheme - R.1782/03, 50e III - calendar	0,0	-	-	-0,0	0,2	-	2,0	0,0	5,8	0,1	7,4	-	-	-	0,0	-	-	0.1	-0,4	-	0,2	-	-	-	0,0	0,0	-6,9	-	8,579
05 03 01 01 0000-003	C1	year 2007 - EU 15, MT, SI Single Payment Scheme - R. 1782/03, Stie III - calendar	0,0	-	-	0,1	0,4	-	0,7	0,0	8,0	0,2	-0,8	-	-	-	0,0	- (	0,0	1,1	-02	-	0,2	-	0,4	-	0,0	0,0	-0,0	-	3,092
05 03 01 01 0000-003		yeer 2007 - EU 15, MT, SI Single Payment Scheme - R.1782/03, Sile III - calendar	0,0	-	-	0,0	0,1	-	0,7	-	7,2	0,0	6,4	-	-	-	0,0	-	-	0,0	-	-	-	-	0,1	-	0,0	-	0,3	-	14,923
05 03 01 01 0000-033		yeer 2007 - EU 15, MT, SI Single Payment Scheme - R.1782/03, Sile III - calendar	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 03 01 01 0000-003	NA.	yeer 2007 - EU 15, MT, SI Single Payment Scheme - R.1782/03, Stie III - calendar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000 003		yeer 2007 - EU 15, MT, SI Single Payment Scheme - R.1782/03, Stie III - calendar	0,0	-	-	0,1	0,5	-	1,3	0,0	8,0	0,2	5.7	-	-	-	0,0	- (	0,0	1,1	-02	-	0,2	-	0,6	-	0,0	0,0	0,3	-	18,016
05 03 01 01 0000 034	CI	yeer 2007 - payments - without modulation - R. 1782/03, Art. 10(5) - Et, Single Payment Scheme - R. 1782/03, Stie III - calendar	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,003
05 03 01 01 0000-005	CI	yeer 2008 - EU 15, MT, SI Single Payment Scheme - R 1782/03, Stie III - calendar	0,1	-	-	0,4	0,5	-	2,4	-0,4	12,5	0,7	13,5	-	-	-	0,1	- (	0,0	1,0	-0,1	-	5,6	-	0,1	-	0,0	0,1	7.1	-	43,575
05 03 01 01 0000 035	C4	yeer 2008 - EU 15, MT, SI Single Payment Scheme - R. 1782/03, Stie III - calendar	0,0	-	-	0,0	0,2	-	1,0	-	0,6	0,0	10,5	-	-	-	0,0	- (	0,0	0,0	0,0	-	0,5	-	0,0	-	0,0	-	0,6	-	13,481
05 03 01 01 0000-005	C5	year 2008 - EU 15, MT, SI Single Payment Scheme - R 1782/03, Stie III - calendar	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,077
05 03 01 01 0000-005	NA.	yeer 2008 - EU 15, MT, SI Single Payment Scheme - R 1782/03, Sile III - calender	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000 035		year 2008 - EU 15, MT, SI Single Payment Scheme - R. 1782/03, Stie III - calendar	0,2	-	-	0,5	0,7	-	3,4	-0,4	13,0	0,7	23.9	-	-	-	0,1	- (	0,0	1,1	-0,1	-	6,1	-	0,1	-	0,0	0,1	7,7	-	57,133
05 03 01 01 0000 035	CI	yeer 2008 - psyments - without modulation - R. 1782/03, Art. 10(5) - EL	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,002

										DE-INC	by the	en and by	-	K PIAIL																		r	in EUR million
Budget Line	Fund sour e	ters .	86	BG	CZ	e o	к	DE	86	IE	EL.	88	FR	п	CY	LV	LT	LU	ни	МТ	NL	AT	PL	PT	r	RO	sı	SK	n	8E	UK	CE	TOTAL
05 03 01 01 0000 037	CI	Single Payment Scheme - 0% modulation - R.7300, Sile III - calendar year 2009 - St. Cot. Cet. IE. Et. ES. FR. IT. LU, MT, NL, AT, PT, St. Pt, SE Single Payment Scheme - 0% modulation - R.7300, Stle IIII - calendar year 2009 - SE, CK, CE, IE. ES, SF, FR, IT.	65,8			- 18	80,7	1.173,2		484,7	1.440,2	1,516,4	1.195,8	1.750,	1 -		-	- 83	2	- 3,	196;	7 330,2	:	- 163	2.1	-	71,7	- 1	36,8	210,8		-	9,026,895
05 03 01 01 0000 007	C4	LU, MT, NL, ÁT, PT, St, FI, SE Single Payment Scheme - 0% modulation - R.73/09, title	0,0			-	0,1	0,1	-	0,8	12.8	1,0	-	2.5	5 -		-	- 0)	0	- 0,0	0,	0 0,1	1	- 1	2,2	-	0,0	-	0,0	0,1	-	-	19,705
05 03 01 01 0000 007	C5	III - calender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, St, FI, SE Single Payment Scheme - 0% modulation - R.7309, title	76,4	٠ -		-	-	-	-	-							-	-	-	-				-	-	-	-	-	-	-	-	-	76,434
05 03 01 01 0000 007	NA.	III - calender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, St, FI, SE Single Payment Scheme - 0% modulation - R.7309, 8te				-	-	-	-	-							-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000 007		III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, St, FI, SE	142,2	: -		- 10	8,08	1.173,3	-	485,5	1.453,1	1,517,5	1.195,8	1.752	8 -		-	- 8,	2	- 3,4	196,	330,3		- 164	<b>L</b> 3	-	71,7	- :	36,8	210,9	-	-	9.123,034
05 03 01 01 0000 038	CI	Single Payment Scheme - payments 5.0006-300.000 6- 7% modulation - R.7309, title III - calendar year 2009 - BE, DK, DE, IE, EL, ES, PR, IT, LU, NL, AT, PT, FL, SE				- 72	26,5	3.774,7	-	771,3	632.5	1.869,3	4.552,3	1.669.	, -			- 26,	4		- 485,	3 206,2	:	- 214	u	-	-	- 1	9,08	444,8		-	15,965,324
05 03 01 01 0000-008	C#	Single Payment Scheme - payments 5.000€-300.000 €- 7% modulation - R.7309, 83e III - calendar year 2000 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,1				0,1	0,7	-	0,6	12.8	2,9	16,3	3,1	8 -			- 0)	0			- 0.3	:	- :	2,8	-	-	-	0,0	0,2	-		40,487
05 03 01 01 0000 038	C5	Single Payment Scheme - payments 5.000 €-300.000 €- 7% modulation - R.7309, 93e III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL, SE	64,2	: -			-	-	-	-							-	-	_						-	-	-	-			-		64,163
05 03 01 01 0000-008	NA.	Single Payment Scheme - payments 5.000 6-300.000 6 - 7% modulation - R.7309, 9te III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL, SE				-		-		-							-	-	_						-		-	-		-	-		_
05 03 01 01 0000 038		Single Payment Scheme - payments 5.000 6-300.000 6- 7% modulation - R.7309, 93e III - calendar yeer 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE		3 -		- 73	26,6	3.775,4	-	771,9	645,2	1.872,3	4.568,6	1.673.				- 26,	4		- 485,	3 206,4		- 217	7,2	-	-	- :	8,08	445,0	-	-	16.089,954
05 03 01 01 0002-029	CI	Single Payment Scheme - payments > 300,000€ - 11% modulation - R.7309, title III - calendar year 2009 - BE, DK, DE, IE, BL, BS, FR, IT, LU, NL, AT, PT, FI, SE	0,1				5,5	406,8	-	0,4	0,0	28,8	3,8	54.6	8 -		-	-	_		- 0,	8 U		- 1	3,3	-	-	-	0,2	2,6	-		508,409
05 03 01 01 0003-039	C4	Single Payment Scheme - payments > 300,000€ - 11% modulation - R 7309, title III - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,0	) -			0,0	0,0	-	0,0		0,0	0,0	0.	١ -		-	-	_		- 0/			- 0	2.1	-	-	-	-	0,0	-	-	0,267
05 03 01 01 0000-009	NA.	Single Payment Scheme - payments > 300,000€ - 11% modulation - R 73/09, title it! - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE					-	-	-	-								-	-						-	-	-	-	-	-	-	-	_
05 03 01 01 0000 039		Single Payment Scheme - payments > 302,000€ - 11% modulation - R.7359, title III - calendar year 2009 - 85, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE Single Payment Scheme - payments < 5,000€ - 14%	0,1			-	5,5	406,9		0,4	0,0	28,8	3,8	540	, -			-	-		- 0/	s u	,	- 8	3,4	-	-	-	0,2	2,6		-	508,676
05 03 01 01 0000 011	CI	modulation - R.73'09, title III - calendar year 2009 - England, UK Single Payment Scheme - payments < 5.000€ - 14%				-	-	-	-	-		-					-	-	-		-			-	-	-	-	-	-	-	405,3	-	405,277
05 03 01 01 0000 011	C4	modulation - R.73/09, title (iii - calendar year 2009 - England, UK				-	-	-	-	-							-	-	-					-	-	-	-	-	-	-	4.5	-	4,483

#### ANNEX 33

									DETA	AILS by	y ITEM	and by	MEMBE	R STA	NTE.																			in EUR million
Budget Line	Fund source	Ben	86	BG	cz	DK	DE	88	10		EL.	88	PR	п	rc	Y	v I	LT	LU	HU	МТ	NL	AT	PL	PT	R	0	91 S	ĸ	n	86	UK	CE	TOTAL
		Single Payment Scheme - payments < 5.000€ - 14% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-011	NA.	England, UK Single Payment Scheme - payments < 5,000€ - 14%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000-011		modulation - R.73/09, title III - calendar year 2009 - England, UK														_	_	-		-	-										_	409.7		409,740
		Single Payment Scheme - payments > 5.000€ - 19% modulation - R.73/09, title III - calendar year 2009 -																																
05 03 01 01 0000-012	CI	England, UK Single Payment Scheme - payments > 5,0006 - 19%	-					-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	1.651,8	-	1.651,799
05 03 01 01 0000-012	C4	modulation - R.73/09, title III - calendar year 2009 - England, UK Single Payment Scheme - payments > 5,000€ - 19%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	6,5		6,484
05 03 01 01 0000-012	NA	modulation - R.73/09, title III - calendar year 2009 - England, UK														_	_	_		_	_					_	_				_			
		Single Payment Scheme - payments > 5,000€ - 19% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-012		England, UK Single Payment Scheme - payments < 5,000€ - 7%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	1.658,3	-	1.658,283
05 03 01 01 0000-013	CI	modulation - R.73/09, title iti - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments < 5,000€ - 7%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	111,5		111,502
05 03 01 01 0000 013	C4	modulation - R.7309, title III - calendar year 2009 - Northern Indiand, UK						_	_	_	_				_	_	_	_		_	_	_	_			_	_					0.4		0.417
www.	-	Single Payment Scheme - payments < 5,000€ - 7% modulation - R.73/00, title III - calendar year 2009 -						-	-	-					-	-			-		-	-	-				-		-	-				0,013
05 03 01 01 0000-013	NA.	Northern Ireland, UK Single Payment Scheme - payments < 5,000€ - 7%	•				•	-	-	-	-	•		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 01 01 0000-013		modulation - R.73/09, 85e iti - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments > 5,000€ - 12%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	111,9		111,919
05 03 01 01 0000 014	CI	modulation - R.73/09, title III - calendar year 2009 - Northern Indiand, UK															_															205.5		205.474
	-	Single Payment Scheme - payments > 5,000€ - 12% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-014	C4	Northern Ireland, UK Single Payment Scheme - payments > 5,0006 - 12%	•					-	-	-	-	•			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,8		0,820
05 03 01 01 0000-014	NA.	modulation - R.73/09, title III - calendar year 2009 - Northern Ireland, UK Single Payment Scheme - payments > 5,000€ - 12%						-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		
05 03 01 01 0000 014		modulation - R.73'09, title III - calendar year 2009 - Northern Indiand, UK															_	_		_						_						206.3		208.294
		Single Payment Scheme - payments < 5,000€ - 4,2% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000-015	CI	Wates, UK Single Payment Scheme - payments < 5.000€ - 4,2%	•					-	-	-	-	•			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	64,3	-	64,337
05 03 01 01 0000-015	C4	modulation - R.73/09, title (III - calendar year 2009 - Wates, UK Single Payment Scheme - payments < 5,000€ - 4,2%						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0,1		0,090
05 03 01 01 0000 015	NA.	modulation - R.73/09, title III - calendar year 2009 - Wates, UK															_	_		_						_								
		Single Payment Scheme - payments < 5,000€ - 4,2% modulation - R 73/00, title III - calendar year 2009 -																																
05 03 01 01 0000 015		Wates, UK Single Payment Scheme - payments 5,000 €-300,000 €						-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	64,4	-	64,427
05 03 01 01 0000-016	CI	9,2% modulation - R.73/09, title III - calendar year 2009- Wates, UK	٠.					-	-	-	-				-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	249,4		249,440

CUR million

#### ANNEX 33

#### EXPENDITURE CHARGED AGAINST THE 2010 BUDGET DETAILS by ITEM and by NEMBER STATE

cz DK DE 88 п CY LV LT LU HU AT PT RO CE TOTAL Single Payment Scheme - payments 5.000€-300.000 € -9,2% modulation - R.73/09, Stie III - calendar year 2009 -05 03 01 01 0000 016 C4 Wates, UK 0.480 Single Payment Scheme - payments 5,000 6-300,000 6 -9,2% modulation - R.73/09, 5te III - calendar year 2009 -05 03 01 01 0000 016 NA Weles, UK Single Payment Scheme - payments 5,0006-300,000 6 -9,2% modulation - R.73/09, Ste III - calendar year 2009 -05 03 01 01 0000 016 Single Payment Scheme - payments > 300,0006 - 11% modulation - R 7300, title III - calendar year 2009 -05 03 01 01 0000 017 C1 Weles UK 0.967 Single Payment Scheme - payments > 300,0006 - 11% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 017 NA Woles, UK Single Payment Scheme - payments > 300,000€ - 11% modulation - R.73/09, tile III - calendar year 2009 -Wales, UK 05 03 01 01 0000 017 Single Payment Scheme - payments < 5,000€ - 8,5% modulation - R.73/09, title III - calendar year 2009 -05 03 01 01 0000 018 C1 Scotland, UK 69,730 Single Payment Scheme - payments < 5.000€ - 8,5% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 018 C4 Scotland, UK 0,025 Single Payment Scheme - payments < 5,000€ - 8,5% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 018 NA Scotland, UK Single Payment Scheme - payments < 5,000€ - 8,5% modulation - R.73/09, title III - calendar year 2009 -05 03 01 01 0000-018 Scotland, UK Single Payment Scheme - payments > 5,000€ - 13,5% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 019 C1 Scotland, UK Single Payment Scheme - payments > 5,000€ - 13,5% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 019 C4 Scotland, UK Single Payment Scheme - payments > 5,000€ - 13,5% modulation - R.73/09, tile III - calendar year 2009 -05 03 01 01 0000 019 NA Scotland, UK Single Payment Scheme - payments > 5,000€ - 13,5% modulation - R.73/09, tile III - calendar year 2009 -- 494,229 - 28,628,050 05 03 01 01 0000-019 Scotland, UK SPS (single payment scheme) SPS (single payment scheme) SPS (single payment scheme) 337,3 913.2 5.357.7 - 1260 1 20724 34315 57528 34944 684.8 617.6 - 497.6 658.4 3.252.1 C1 - 34.7 3.4 - 385.8 - 723 05 03 01 01 Č4 0.1 104.173 05 03 01 01 0.2 1.3 11.9 16.3 23.4 - 0.0 0.0 0.3 5.6 - 0.2 0.0 0,2 25.6 0.0 140,7 140,679 05 03 01 01 05 03 01 01 SPS (single payment scheme) 05 03 01 01 SPS (single payment scheme) 478.1 913,4 5,359,0 - 1.284.6 2.098.0 3.443.4 5.769.2 3.517.7 - 72,4 - 497.7 658.6 3.266.6 - 29.070.902 Single area payment scheme - new Member States R.1782/03, Art.1435) - calender year 2006 and earlier -CZ, EE, CY, LT, LV, HU, PL, SK 05 03 01 02 0000 003 C1 Qρ 0.193 Single area payment scheme - new Member States -R.1782/03, Art.143b) - calender year 2007 - BG, CZ, EE, 05 03 01 02 0000 004 C1 CY, LT, LV, HU, PL, RO, 8K - -00 00 0.284 0.0 - -03 0.0 Single area payment scheme - new Member States -R. 1782/03, Art. 143b) - calender yeer 2006 - BG, CZ, EE, 05 03 01 02 0000 035 C1 CY, LT, LV, HU, PL, RO, 8K 0,1 0,0 7,144 Single area payment scheme - R.7309, Art.122 - calendar year 2009 - BG, CZ, EE, CY, LT, LV, HU, PL, 05 03 01 02 0000 005 C1 BO. SK - 272,0 517,0 - 60.6 - 28,7 83,5 220,0 - 788.9 - 1,670.3 - 607.3 - 225.0 - 4.453.306

									-	. by		MEMBE																			in E	UR million
Budget Line	Fund source	tion	38	BG	cz	DK	DE	86	IE	EL.	88	PR	п	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	9	59	n	88	E U	c c	:E	TOTAL
05 03 01 02	CI	SAPS (single once payment scheme) Separate sugar payment - R. 1762/03, Art. 143be -	-	272,1	517,0	-		- 60,6	8 -			-	-	28,7	83,6	220,1	-	771,1	-	-		1.671,	,6	- 611	1,0	- 225	2	-	-	-	- 4	4.480,928
05 03 01 03 0000 001	CI	osender year 2008 - CZ, LV, LT, HU, PL, SK Separate sugar payment - R, 1782/03, Art 143bs -		-	-	-		-			-	-	-	-	-	-	-	-	-			0,	,0	-	-	-	-	-	-	-	-	0,003
05 03 01 03 0000 022	CI	celender year 2007 - CZ, LV, LT, HU, PL, RO, SK Separate super payment - R 1782003, Art 143ba -		-	-	-		-				-	-	-	-	0,0	-	-	-			0,	,0	- 0	0,0	-	-	-	-	-	-	0,012
05 03 01 03 0000 003	C1	celender year 2005 - CZ, LV, LT, HU, PL, RO, SK Separate sugar payment - R 73/00, Art 126 - calender	-		0,0	-		-				-	-	-	-	-	-	0,1	-			0,	.2	- 0	0,0	-	-	-	-	-	-	0,352
05 03 01 03 0000 034 05 03 01 03	C1	yeer 2009 - CZ, LV, LT, HU, PL, RO, SK. Separate super payment	-	: :	44.2	-		-		: :	: :	-	-	-	6,6	10,1		40,8 40,9			: :	157,			3,5 3.6	- 17	7	:	-	-	-	280,685
05 03 01 04 0000 001	-	Separate trut and vegetables payment - R.178203, Art.1435(b) - calendar year 2006 - CZ. HU, PL, SK						_									_	-00					0			. "						-0,001
05 03 01 04 0000 032		Separate fruit and vegetables payment - R.73/09, Art.127 - calendar year 2009 - CZ, HU, PL, SK			0.4	_		_										46					7	_		- 0		-		-	-	12,176
05 03 01 04 0000 032		Separate trut and vegetables payment - R.7309, Art 127 - calendar year 2009 - GZ, HU, PL, SK				_											_	-				•	-			. "	-					12,170
05 03 01 04 0000 002		Separate trut and vegetables payment - R.73/00, Art 127 - calendar year 2009 - GZ, HU, PL, SK			0.4	_												46				6	7			- 0	5					12,176
05 03 01 04 05 03 01 04	C1 NA	Separate truit and vegetables payment Separate truit and vegetables payment	-		0,4	-		-				-	-	-	-	-	-	4,6	-			6,	7	-	-	- 0	5	-	-	-	-	12,176
05 03 01 04 05 03 01 99		Separate trut and vegetables payment Other (decoupled direct sids)	-		0,4	-		-				-	-	-	-	-	-	4,6	-		-	6,	7	-	-	- 0	5	-	-	-	-	12,176
05 03 01	CI	Decoupled direct sids			561,7		5.357,					5.752,8			90,1	230,2		816,5									4 497	,6 650	3,4 3.25	2.1		3.580,187
05 03 01 05 03 01	C4 C5	Decoupled direct sids Decoupled direct sids	0,1 140.7		-	0,2	1,	3	- 4.4	25,6	11,9	16,3	23,4	-	-	-	0,0	-	0,0	0,0	0.3		- 5,	6	- 0	,2	- 0	,0 0	1,2 1	4.5	-	104,173
05 03 01	NA.	Decoupled direct sids	140,0			-		_						-	-	-	_							-	-	-	-	-	-	-	-	1400018
05 03 01		Deccupied direct sids  Area sid - cereals, oil-seeds, proteins, grass sitege, set- eside (excluding non food set-eside) - R. 1782/03.	478,1	272,1	561,7	913,4	5.359,	0 60,6	8 1.264,6	2.098,0	3.443,4	5.769,2	3.517,7	28,7	90,1	230.2	34,7	816,5	3,4	684,9	617,9	1.836,	,2 391,	4 614	1,6 72	4 243	4 497	,7 658	3,6 3.26	5,6	- 33	3.825,039
05 03 02 01 0000 003	CI	Art. 100 - calender yeer 2006 and earlier Area aid - careats, oil-seeds, proteins, grass stegs, set- saide - R. 1782/03, Art. 100, Art. 107/6) - calender yeer	- 0,0	-	-	-	0,	2		0,0	1.4	0,1	0,4	-	-	-	-	-	-	0,0	-0,0		0,	0	- 0	,0	-	- (	0,0	-	-	1,964
05 03 02 01 0000 004	CI	2007 - ES, FR Area sid - ceresis, oil-seeds, proteins, grass sitege, set-	-	-	-	-		-			-0,1	0,0	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	-0,074
05 03 02 01 0000 035	C1	eside - R.1782/03, Art.100, Art.107(6) - calendar year 2006 - ES, FR Aren sid - ceresis, oil-seeds, proteins, grass silege, set-	-		-	-		-			0,3	0.1	-	-	-	-	-	-					-	-	-	-	-	-	-	-	-	0,358
05 03 02 01 0000 035	C1	eside - 0% modulation - R. 1782/03, Art. 100, Art. 107(6) - calendar year 2009 - ES, FR Area sid - careatis, oil-seeds, proteins, grass sitege, set-	٠.			-		-			89,7	201,1		-	-	-	-						-	-	-	-	-	-	-	-	-	290,807
05 03 02 01 0000 037	~	eaide - psyments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art. 100, Art. 107(6) - calendar year 2009 - ES, FR									244.4	875.2																				1.133.765
05 05 02 01 0007 037	-	Area sid - ceresis, oil-seeds, proteins, grass slege, set- eside - psyments > 300,000 € - 11% modulation -				-		-			200,0	0/0,2	-	-	-	-	-							-	-	•	-	-	-	•	- '	.100,700
05 03 02 01 0000 000	CI	R. 1782/03, Art. 100, Art. 107(6) - calendar year 2009 - ES, FR Set-saide related to per hectare aid - non food -	-		-	-		-			3,8	0,5	-	-	-	-	-	-	-				-	-	-	-	-	-	-	-	-	4,215
05 03 02 01 1060 024	CI	R.1782/03, Art. 107 - cclender year 2006 and earlier				-	- 0,	0			- 0,0	0,0			-	-	-	-			-0,0		-	-	-	-	-	-	-	-	-	-0,009
05 03 02 01 1062 035 05 03 02 01	CI	Five-year set-exide - marketing year 97/93 and earlier Crops area payments Supplementary sid - durum wheat - traditional production	-0.0		: :	-	0,	2	: :	0,0	353,6	1.076,9	3,6 3,9		-	-	-	-	: :	0,3	-0.0		0,	0	- 0	,0	-	- (	0,0	:	- 1	3,842 1.434,867
05 03 02 04 0000 003	C1	zones - R. 1782/03, Art. 105 - calendar year 2008 and earlier				-		_		0.0	0,1	0,0	0.2	-	-	-	-				-0.0		-	-	-	-	-	-			-	0,299
05 03 02 04 0000 034	~	Supplementary aid - durum wheat - traditional production zones - R. 1782/03, Art. 105 - calender year 2007 - ES, see	•																													0.029
30 50 60 60 CF 604	O1	ric .				-		-			- 0,0	0,0	-	-	-	-	-						-	-	-	-	-	-	-	-	-	0,029

#### ANNEX 33

									DET	ALS b	y ITEM	and by	REMORE	R STATE																		in CUR million
Budget Line	Fund sour	Rem	86	BG	cz	DK	DE		10	:	EL.	ES	FR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	81	sĸ	п	88	UK	CE	TOTAL
05 00 02 04 0000 005	C1	Supplementary sid - durum wheet - traditional production zones - R. 1783/03, Art. 105 - catender year 2008 - ES, FR Supplementary sid - durum wheet - traditional production					-	-	-	-		0,0	0,0			-	-	-	-	-	-											0,067
05 03 02 04 0000 005	CI	zones - 0% modulation - R. 1782/03, Art. 105 - calendar year 2009 - ES, FR	-				-	-	-	-	-	4,4	3,0			-	-	-	-	-	-	-							-			7,330
05 03 02 04 0000 037	C1	Supplementary eld - durum wheet - traditional production zones - payments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art. 105 - calendar year 2009 - ES, FR					-	-	-	-		28,4	10,3			-	-	-	-	-	-											- 38,736
05 03 02 04 0000 000	C1	Supplementary sid - durum wheet - traditional production zones - payments > 300,000 € - 11% modulation - R.1782/03, Art.105 - calendar year 2009 - ES, FR						_		_		1,0	0,0				-	-	-													1,004
05 03 02 04	CI	Supplementary sid for durum wheat: traditional production zones					-	-	-	-	0,0	33,9	13,4	0.2		-	-	-	-	-	-	-0,0										47,455
05 03 02 05 1000 108 05 03 02 05 1000 107		Ceresis - R. 1782/03, Art 99 - crop 2006 and earlier Oil-seeds - R. 1782/03, Art 99 - crop 2006 and earlier Graminaceous - R. 1782/03, Art 99 - crop 2006 and	-	: :	: :		-	-	-	-	-	-	-	:	: :	-	-	-	-	:	-	-	-				: :	: :	-		. :	: :
05 03 02 05 1000 108	C1	exiler	-				-	-	-	-	-	-	-			-	-	-	-	-	-0,0	-	-					0,0	-			-0,001
05 03 02 05 1000 109	CI	Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier	-				-	-	-	-	-	- 0,0	-	0,0	-	-	-	-	-	-	-	-			-				-			0,019
05 03 02 05 1000 109	NA.	Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-			-				-			-
05 03 02 05 1000 109		Leguminous - R. 1782/03, Art.99 - crop 2006 and earlier					-	-	-	-	-	- 0,0	-	0.0		-	-	-	-	-	-	-							-			0,019
05 03 02 05 1000 110		Rice - R. 1782/03, Art 99 - crop 2006 and earlier	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-							-			-
05 03 02 05 1000 110 05 03 02 05 1000 110	NA.	Rice - R. 178203, Art.99 - crop 2006 and earlier Rice - R. 178203, Art.99 - crop 2006 and earlier	-	: :			-	-	-	-	:	:	-		: :	-	-	-	-	-	-	-	:				: :	. :	-		: :	: :
05 03 02 05 1000 111		Ceresis - R. 1782/03, Art 99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI Oil-seeds - R. 1782/03, Art 99 - crop 2007 - BE, EL, ES,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-						-	-			-
05 03 02 05 1000 112		FR, IT, NL, PT, FI Graminacous - R. 1782/03, Art 99 - grap 2007 - BE, EL,					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			-
05 03 02 05 1000 113	CI	ES, FR, IT, NL, PT, FI Graminaceous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	- 0,0	-	0,0		-	-	-	-	-	-	-	-					0,0	-			0,004
05 03 02 05 1000 113	NA.	ES, FR, IT, NL, PT, FI Graminaceous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-	•						-			-
05 03 02 05 1000 113		ES, FR, IT, NL, PT, FI Leguminous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-0,0	-	0,0		-	-	-	-	-	-	-						0,0	-			0,004
05 03 02 05 1000 114		ES, FR, IT, NL, PT, FI Leguninous - R. 1782/03, Art.99 - crop 2007 - BE, EL,	-				-	-	-	-	-	-0,0	-	0,1	-	-	-	-	-	-	-	-							-			0,063
05 03 02 05 1000 114 05 03 02 05 1000 114	NA.	ES, FR, IT, NL, PT, FI Leguminous - R. 1782/03, Art.99 - grop 2007 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			0.063
05 03 02 05 1000 115	CI	Rice - R. 178203, Arts9 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI					-					0.0		٠.,							-											0.006
05 03 02 05 1000 115		Rice - R. 1782/03, Art.99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI							_	_	_		_			_	_	_	_	_	_	_										
05 03 02 05 1000 115		Rice - R. 1782/03, Art.99 - crop 2007 - BE, EL, ES, FR, IT, NL, PT, FI						_		_		0.0	_			_				_	_											0.006
05 03 02 05 1000 116		Ceresis - R. 1782/03, Art 99; Art 70(1)a) - crop 2008 - BE, EL, ES, FR, IT, NL, PT, FI						-		-		-	-			-	-	-	-		-											
05 03 02 05 1009 117		Ol-seeds - R.1782/03, Art.99; Art.70(1)a) - crop 2008 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			
05 03 02 05 1009 118	CI	Granineceous - R. 1782/03, Art.99; Art.70(1)e) - crop 2006 - BE, EL, ES, FR, IT, NL, PT, FI					-	-	-	-	-	0,0	-	0,1	٠.	-	-	-	-	-	-	-						0,0	-			0,115
05 03 02 05 1000 118	NA.	Granineceous - R. 1782/03, Art.99; Art.70(1)e) - crop 2006 - BE, EL, ES, FR, IT, NL, PT, FI	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-							-			-

in EUR million

#### ANNEX 33

																														SUR THREE
Budget Line	Fundament of the second of the	t Heen	86	BG	cz	DK	DE	88	16	EL.	88	PR	п	сч	LV	LT	LU H	U MT	NL	AT	PL	PT	RO	81	sec	п	38	UK	CE	TOTAL
		A																_											_	
		Graminaceous - R. 1782/03, Art.99; Art.70(1)a) - crop																												
05 03 02 05 1000 118		2006 - BE, EL, ES, FR, IT, NL, PT, FI	-		-	-		-			- 0,0	-	0,1	-	-	-	-	-		-	-	-	-	-	-	0,0	-	-	-	0,115
		Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008 -																												
05 03 02 05 1000 119	C1	BE, EL, ES, FR, IT, NL, PT, FI	-								- 0,0	-	0.1	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,063
		Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008 -																												
05 03 02 05 1000 119	NA.	BE, EL, ES, FR, IT, NL, PT, FI	-									-		-	-	-	-	-			-			-	-	-	-		-	
		Leguminous - R. 1782/03, Art.99; Art.70(1)e) - crop 2008-																												
05 03 02 05 1000 119		BE, EL, ES, FR, IT, NL, PT, FI	_								- 00	_	0.1	_	_	_		_			_		_	_	_	_	_		_	0.063
		Rice - R. 1782/03, Art.99; Art.70(1)a) - crop 2006 - BE,									-,-		4.1																	0,200
05 03 02 05 1000 120		EL, ES, FR, IT, NL, PT, FI	_			_					_		_				_	_	_	_	_			_		_		_	_	_
W W W W 1005 125		Ceresis - 0% modulation - R.73/09, Art.87 - crop 2009 -	-					-			-	_	-	-	_	-	-	-			-	_	-	_	_	-	-	-	-	-
05 03 02 05 1000 121	-																													0.004
05 05 02 05 1000 121	-	BE, EL, ES, FR, IT, NL, PT, FI	-								-	0,0	-	-	-	-	-	-			-		-	-	-	-	-		-	0,004
		Ceresis - payments 5.000 €-300.000 €-7% modulation -																												
		R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,																												
05 03 02 05 1000 122	C1		0,2		-	-		-			-	0,0	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	0,278
		Cereals - payments > 300,000 € - 11% modulation -																												
		R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,																												
05 03 02 05 1000 123		FI	-	-	-	-		-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
		Oil-seeds - 0% moduletion - R.73/09, Art.87 - grop 2009 -																												
05 03 02 05 1000 125	C1	BE, EL, ES, FR, IT, NL, PT, FI	0,0	٠.		-		-			-	0,2	-	-	-	-	-	-	- 0,0		-	-	-	-	-	-	-	-	-	0,223
		Of-seeds - payments 5:000 €-300:000 € - 7%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 125	C1	FR, IT, NL, PT, FI	0,7								-	1,7	-	-	-	-	-	-	- 0.4		-	-	-	-	-	-	-	-	-	2,914
		Of-seeds - payments 5,000 €-300,000 € - 7%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 125	NA.	FR, IT, NL, PT, FI	_									_		_	_	_					_		_	_	_	_	_		_	
		Ol-seeds - payments 5,000 €-300,000 € - 7%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 125		FR, IT, NL, PT, FI	0.7			_						17	_	_	_	_	_	_	- 04		_		_	_	_	_	_	_	_	2.914
		Ol-seeds - payments > 300,000 € - 11% modulation -										***							-											4,411
		R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,																												
05 03 02 05 1000 127	C4	FI	0.1	_								_	_	_	_	_	_	_			_		_	_	_	_	_	_	_	0.057
	•	Graminaceous - 0% modulation - R.73/09, Art.87 - grap																												0,000
05 03 02 05 1000 129	C4	2009 - BE, EL, ES, FR, IT, NL, PT, FI	_								- 00	_	0.0	_	_	_	_	_			_		_	_	_	0.0	_	_	_	0.076
W W W W 1005 128	٠.	Graminaceous - 0% modulation - R.73/09, Art.87 - grap	-	_	_			-	_			_	0,0	_	-	_	-	-			-	_	_	_	_	4,0	_	_	-	0,070
05 03 02 05 1000 129	NA	2009 - BE, EL, ES, FR, IT, NL, PT, FI	_			_					_		_				_	_	_	_	_			_		_		_	_	_
W W W W 1005 128	-	Graminaceous - 0% moduleton - R.73/09, Art.87 - grop	-					-			-	_	-	-	-	-	-	-			-	_	-	_	_	-	-	-	-	-
		2009 - BE, EL, ES, FR, IT, NL, PT, FI																												
05 03 02 05 1000 129			-					-			- 0,0	-	Q <sub>D</sub>	-	-	-	-	-			-	-	-	-	-	0,0	-	-	-	0,076
		Graminaceous - payments 5.000 €-300.000 € - 7%																												
	-	modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 130	CI	FR, IT, NL, PT, FI	-		-	-		-			- 0,8	-	0,3	-	-	-	-	-		-	-	-	-	-	-	1,0	-	-	-	2,128
		Gramineceous - payments 5.000 €-300.000 € - 7%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 130	NA.	FR, IT, NL, PT, FI	-		-	-		-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-
		Gramineceous - payments 5.000 €-300.000 € - 7%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 130		FR, IT, NL, PT, FI	-		-	-		-			- 0,8	-	0,3	-	-	-	-	-		-	-	-	-	-	-	1,0	-	-	-	2,128
		Graminaceous - payments > 300,000 € - 11%																												
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 131	C1	FR, IT, NL, PT, FI	-								-	-	0.2	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,151
		Leguminous - 0% modulation - R.73/09, Art.87 - crop																												
05 03 02 05 1000 133	C1	2009 - BE, EL, ES, FR, IT, NL, PT, FI	-							0.1	0,1	-	0,4	-	-	-	-	-			-		-	-	-	-	-	-	-	0,593
		Leguminous - 0% modulation - R.73/09, Art.87 - crop								-	4-1																			
05 03 02 05 1000 133	NA.	2009 - BE, EL, ES, FR, IT, NL, PT, FI	-			-						-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-
		Leguminous - 0% modulation - R.73/09, Art.87 - crop																												
05 03 02 05 1000 133		2009 - BE, EL, ES, FR, IT, NL, PT, FI	-							0.1	0.1	-	0,4	-	-	-	-	-			-	-	-	-	-	-	-	-	-	0,593
		Leguminous - payments 5.000 €-300.000 € - 7%								-																				
		modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES,																												
05 03 02 05 1000 134	C1	FR, IT, NL, PT, FI	-							0.2	4.0	-	2.1	-	-	-	-	-			-	0.0	-	-	-	-	-	-	-	6.822
	-									-																				

											-,	ara sy																					n EUR million
Budget Line	Fland source	Bem	86	BG	cz	DK	D	e 1	E	IE	EL.	88	FR	п	CY	LV	LT	LU	HU	мт	NL	АТ	PL	,	РТ	RO	sa i	sıx	n	SE	UK	CE	TOTAL
05 03 02 05 1000 134	NA.	Leguninous - psymerts 5.000 €-300.000 €-7% modulation - R.7309, Art.87 - crep 2000 - BE, EL, ES, FR, IT, NL, PT, FI Leguninous - psymerts 5.000 €-300.000 €-7%	-							-			-									-			-	-	-	-	-	-		-	-
05 03 02 05 1000 134		modulation - R.7309, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT, FI Leguninous - psyments > 300.000€ - 11% modulation -	-	-	-		-	-	-	-	0.7	4,0	-	2	1 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	6,822
05 03 02 05 1000 135	C1	R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT, FI Fice - 0% modulation - R.73/09, Art.87 - crop 2009 - BE,	-	-			-	-	-	-	-	0,2	-	0,	1 -						-	-	-	-	-	-	-	-	-	-	-	-	0,214
05 03 02 05 1000 137	C1	EL, ES, FR, IT, NL, PT, FI Rice-psyments 5:000 6:300:000 6 - 7% modulation - R.7309, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	Q <sub>i</sub> D	0,0	0,0	Q	0 -	-						-	-	-	-	-	-	-	-	-		-	0,057
05 03 02 05 1000 138	C1	FI Rice - payments 5,000 6-300,000 6 - 7% modulation - R 73/08, Art.87 - grop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	0,5	0,9	0,2	7.	3 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	8,886
05 03 02 05 1000 138	NA.	FI Rice - payments 5.000 €-300,000 € - 7% modulation - R.73/00, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	-	-	-			-						-	-	-	-	-	-	-	-	-	•	-	-
05 03 02 05 1000 138		FI Rice - payments > 300.000 € - 11% modulation - R.73/00, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	0,5	0,9	0,2	7.	3 -	-					-	-	-	-	0,0	-	-	-	-	-	-	-	8,868
05 03 02 05 1000 139		FI Rice - payments > 300.000 € - 11% modulation - R.73/09, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-			-	-	-	-	-	1.4	-	0,	9 -						-	-	-	-	0,2	-	-	-	-	-	-	-	2,471
05 03 02 05 1000 139	NA.	FI Rice - payments > 300.000 € - 11% modulation - R.73/08, Art.87 - crop 2009 - BE, EL, ES, FR, IT, NL, PT,	-	-	-		-	-	-	-	-		-			-					-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 05 1000 139		FI		-	-		-	-	-	-		1.4		0.								-	-		0,2	-	-	-	.:	-		-	2,471
05 03 02 05 05 03 02 05	C1	Production sid for seeds Production sid for seeds	1,0		-		-	-	-	-	1,3	7,5	2,2	11,	•						- 0	,5	-	-	0,2	-	-	-	1,1	-		-	25,127
8020208		Production aid for seeds	1,0	-	-		-	-	-	-	1,3	7,5	2,2	11,				- :			- 0	,5	-	-	0,2	-	-	-	1,1	-		-	25,127
05 03 02 06 2120 038	CI	Sudder cow premium - R.1782/03, Art. 125 - calendar year 2006 and earlier Sudder cow premium - R.1782/03, Art. 125 - calendar	0,0	-	-		-	0,0	-	0,0	-	0,2	0,0	0,	3 -	-					- 0	0 -0	0	-	0,0	-	0,0	-	-	-	- 0,0	-	0,556
05 03 02 06 2120 009	CI	year 2007 - BE, ES, FR, AT, PT Sudder cow premium - R 1782/03, Art. 125 - celender	0,0	-	-		-	-	-	-	-	0,1	0,0			-					-	0	D	-	0,0	-	-	-	-	-	-	-	0.107
05 03 02 06 2120 643		yeer 2008 - BE, ES, FR, AT, PT Sudder cow premium - 0% modulation - R. 1782/03, Art. 125; R. 1973/04, Art. 128 - calendar yeer 2009 - BE,	0,1	-	-		-	-	-	-	-	1.1	0,2								-	- Q	1	-	1,9	-	-	-	-	-	-	-	3,429
05 03 02 06 2120 644	CI	ES, FR, AT, PT Sudder cow premium - payments 5.000 €-300.000 €- 7% modulation - R. 1782/03, Art. 125; R. 1973/04, Art. 126-	4,0	-	-		-	-	-	-	-	42,2	178,1			-						- 34	5	- 1	13,6	-	-	-	-	-		-	272,479
05 03 02 06 2120 645		calender year 2009 - BE, ES, FR, AT, PT Sudder cow premium - psyments > 300.000€ - 11% modulation - R. 1782/03, Art.125; R. 1973/04, Art.126 -	68,3		-		-	-	-	-	-	199,5	500,2			-					-	- 32		- (	58,4	-	-	-	-	-	-	-	858,829
05 03 02 06 2120 048 05 03 02 06	C1	calender year 2009 - BE, ES, FR, AT, PT Sudder-cov premium	0,0 72,4		: :		-	0,0	-	0,0	-	2,8 246,0	0,0 678,5	0,	3 -	: :	: :	: :		: :	- 0	- Q 0 67			0.9 74.9	-	0,0	-	-	-	- 0,0	-	3,654 1,139,054
05 00 02 07 2121 123	CI	Additional premium - sudder cow - R. 1782/03, Art. 125(5) - calendar year 2006 and earlier	0,0	-	-		-	-	-	-	-	0,0	-0,0	0,	0 -						-	0	0	-	0,0	-	0,0	-	-	-	0,0	-	0,032
05 03 02 07 2121 124	C1	Additional premium - sudder cow - R.1782/03, Art.125(5) - calender year 2007 - BE, ES, FR, AT, PT Additional premium - sudder cow - R.1782/03, Art.125(5)	0,0	-	-		-	-	-	-	-	-	-									-	-	-	0,0	-	-	-	-	-		-	0,001
05 03 02 07 2121 128	C1	- calendar year 2008 - BE, ES, AT, PT Additional premium - subtler cow - 0% modulation - R. 1782/03, Art. 125(5) - calendar year 2009 - BE, ES,	0,0	-	-		-	-	-	-	-	0,2	-			-					-	0	D	-	0,2	-	-	-	-	-	-	-	0,392
05 03 02 07 2121 127	CI		1,3	-	-		-	-	-	-	-	2,5	-			-					-	- a	0	-	1,4	-	-	-	-	-	-	-	5,231

											,		PERMIT																			lin in	<b>BUR million</b>
Gudget Line	Fland source	Ben	38	BG	cz	DK	DE	00	11		EL.	ES	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	Ro	0	a a	ĸ	n	8E	UK	CE	TOTAL
		Additional premium - sudder cow - payments 5.0006-					_											_		_				_	_	_							
		300.000 € - 7% modulation - R. 1782/03, Art. 125(5) -																															
05 03 02 07 2121 128	CI	celender year 2009 - BE, ES, AT, PT	16,8	-	-	-		-	-	-	-	21,2	-	-	-	-	-	-	-	-	-	0,1		. 7	3	-	-	-	-	-	-	-	45,342
		Additional premium - sudder cow - payments > 300.000 € - 11% modulation - R.1782/03, Art.125(5) - calender																															
05 03 02 07 2121 129	C1	year 2009 - BE, ES, AT, PT	0,0	-				-		-	-	0.5	-			-			-	-	-	Qρ		. 0	4	-	-	-	-	-	-	-	0.567
05 03 02 07	C1	Additional sucider-cow premium	18,1	-	-	-		-	-	-	-	24,4	-0,0	0,0	-	-	-	-	-	-	-	0,1		. 9	0	-	0,0	-	-	-	0,0	-	51,588
		Special premium - R.1254/99, Art.4 - calendar year																															
05 03 02 00 2122 039		1995 - Germany Special premium - calendar year 2004 - 2, tranche -	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 00 2122 079		Art.1(1), R.1540/05 - IE, UK	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	
		Special premium - calendar year 2006 and earlier - 1.																															
05 03 02 00 2122 081	C1	tranche - R.1782/03, Art.123 - cestrated	-	-	-	0,0		,0	-	0,0	-	0,0	-0,0	0,0	-	-	-	-	-	-	0,0	-0,0			-	-	-	-	-	-	-0,0	-	0,007
05 03 02 00 2122 083	~	Special premium - calendar year 2006 and earlier - 2. tranche - R.1782/03, Art.123 - castrated				-				00			-00								0.0	-00									0.0		0.008
G5 G5 G2 G6 2122 683	01	Special premium - calendar year 2006 and earlier -	-	_	-	0,0	•	,,,,	-	0,0	-	-	-0,0	-	-	-	-	-	-	-	0,0	-0,0			-	-	-	-	-	-	Q,D	-	0,000
05 03 02 00 2122 085	CI	R. 1782/03, Art. 123 - not costrated	0,0	-	-	-0,1		0,0	-	0,0	-0,0	0,1	- 0,0	-0,1	-	-	-	-	-	-	0,0	-0,0		. 0	,0	-	0,0	-	0,0	0,0	0,0	-	-0,118
		Special premium - calendar year 2007 - 1, tranche -																															
05 03 02 00 2122 087	CI	R. 1782/03, Art. 123 - castrated - DK, SI, FI, SE Special premium - calendar year 2007 - 2, tranche -	-	-	-	0,0	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,0	-	-	0,001
05 03 02 00 2122 089	CI	R.1782/03, Art. 123 - castrated - DK, SI, FI, SE				-0.0		_			-		-							_	-	-				_	-	_	-	-	-	-	-0.000
		Special premium - calender year 2007 - R. 1782/03,																															
05 03 02 00 2122 091	C1	Art. 123 - not costrated - DK, SI, FI, SE	-	-	-	-0,0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	0,0	-	0,0	- 0,0	-	-	0,009
		Special premium - calendar year 2005 - 1. tranche - R. 1782/03, Art. 123 - castrated - DK, SI, FI, SE																															
05 03 02 00 2122 093	CI	Special premium - calendar year 2005 - 2, tranche -	-	-	-	-0,0	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,0	-	-	0,000
05 03 02 00 2122 085	C1	R.1782/03, Art. 123 - castrated - DK, SI, FI, SE				-0.0	1	-			-	-	-			-				-	-	-				-	-	-	-	0.0	-	-	0.002
		Special premium - calendar year 2005 - R. 1782/03,																															
05 03 02 00 2122 097	CI	Art.123 - not castrated - DK, St, Ft, SE	-	-	-	-0,1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	0,0	-	0,0	0,0	-	-	-0,062
		Special premium - castrated - 1, trenche - 0% modulation - R. 1762/03, Art. 123; R. 1973/04, Art. 126 -																															
05 03 02 00 2122 098	CI	celendar year 2009 - DK, SI, FI, SE	-	-		0,1		-		-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	0,0	-	0,0	1,3	-	-	1,415
		Special premium - castrated - 1, tranche - payments 5,000 6-300,000 6 - 7% modulation - R,1782/03, Art 123:																															
05 03 02 00 2122 089	CI	R.1973/04, Art.126 - cclender year 2009 - DK, FI, SE				0.7		_		-	-	-	-		-	-	-			_	-	-			_	-	-	-	0.0	3.0	-	-	3,658
	-	Special premium - costrated - 1, tranche - payments >																															
		300.000 € - 11% modulation - R. 1782/03, Art. 123;																															
05 03 02 00 2122 100	CI	R.1973/04, Art. 126 - calendar year 2009 - DK, FI, SE	-	-	-	0,0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,0	-	-	0,041
		Special premium - castrated - 2, tranche - 0% modulation - R. 1782/03, Art. 123; R. 1973/04, Art. 126 -																															
05 03 02 00 2122 104	CI	celendar year 2009 - DK, SI, FI, SE	-	-	-	0,1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	0,1	-	0,0	1,3	-	-	1,428
		Special premium - castrated - 2, tranche - payments 5,000 6-300,000 6 - 7% modulation - R.1782/03, Art.123;																															
05 03 02 00 2122 105	CI	R.1973/04, Art.126 - cclender year 2009 - DK, FI, SE				0.6	:															-					-		0.0	2.9		-	3,502
		Special premium - costrated - 2, tranche - payments >																															
		300,000 € - 11% modulation - R. 1782/03, Art. 123;																															
05 03 02 00 2122 105	CI	R. 1973/04, Art. 126 - calender year 2009 - DK, FI, SE Special premium - not casheted - 0% modulation -	-	-	-	0,0	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	0,0	-	-	0,024
		R. 1782/03, Art. 123; R. 1973/04, Art. 126 - colendar year																															
05 03 02 00 2122 110	CI	2009 - DK, SI, FI, SE	-		-	2.0		-	-	-		-	-	-	-	-	-	-	-	-					-	-	5,8	-	0,6	6,2	-		14,596
		Special premium - not castrated - payments 5,000 6-																															
	-	300.000 € - 7% moduletion - R. 1782/03, Art.123;				25.0																								40.0			05 710
05 03 02 00 2122 111	o	R. 1973/04, Art. 126 - calender year 2009 - DK, FI, SE Special premium - not casheted - payments > 300,000 € -		-	-	25,2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	- 1	21,4	19,2	-	-	65,710
		11% modulation - R. 1782/03, Art. 123; R. 1973/04,																															
05 03 02 00 2122 112		Art. 126 - calendar year 2009 - DK, FI, SE		-	-	1.7		-	-				-		-	-	-	-	-	-		-			-	-	-:	-	0,1	0,1		-	1,901
05 03 02 00	CI	Boof special premium	0,0	-	-	30,2		1,0	-	0,0	-00	0,1	- 0,0	-0,1	-	-	-	-	-	-	0,0	-0,0		. 0	,0	-	5,9	- :	22,1	34,0	Q,D	-	92,119

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2010 PHANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

										-,																				- 1	n EUR million
Budget Line	Fund	Ren	38	BG	cz	DK	DE	88	IE	EL.	88	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	RO	81	SK	п	88	UK	CE	TOTAL
	_																														
05 03 02 09 2134 023	CI	CstT premium - R. 1782/03, Art. 130(1)b) - calendar year 2006 and earlier	0,0			_	0,0				0,0	-0,0	0.2	_	_	_	_	_	_	_	-00	_	_		- 0,0	_	_				0.232
		Call premium - R.1782/03, Art.130(1)b) - calender year																													
05 03 02 09 2124 052	C1	2007 - BE, ES, FR, NL, AT, PT	0,0	-	-	-	-	-		-	0,0	0,0	-	-	-	-	-	-	-	-	-0,0	-	0,0		-	-	-	-		-	-0,007
	-	Call premium - R. 1782/03, Art. 130(1)b) - celender year																													0.400
05 03 02 09 2124 056	CI	2006 - BE, ES, FR, NL, AT, PT CstF premium - 0% modulation - R.1782/03, Art.130:	0,0	-	-	-	-	-		-	0,0	0,1	-	-	-	-	-	-	-	0,0	Qρ	-	0,0		-	-	-	-		-	0,188
		R. 1973/04, Art. 128 - calendar year 2009 - BE, ES, FR,																													
05 03 02 09 2124 057	CI	NL, AT, PT	0,5	-	-	-	-	-	-	-	0,3	14,2	-	-	-	-	-	-	-	2,8	1.9	-	0,3			-	-	-		-	19,937
		Call premium - payments 5.000 €-300.000 € - 7%																													
	-	modulation - R. 1762/03, Art. 130; R. 1973/04, Art. 126 - calendar year 2009 - BE, ES, FR, NL, AT, PT	5.2																		1.9										93,674
05 03 02 09 2124 058	C1	Call premium - payments > 300,000€ - 11% modulation -		-	-	-	-			-	0,3	51,4	-	-	-	-	-	-	-	34,4	139	-	0,5		-	-	-	-		-	93/574
		R. 1782/03, Art. 130; R. 1973/04, Art. 126 - celender year																													
05 03 02 09 2124 059		2009 - BE, ES, FR, NL, AT, PT	0,2		-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,5		-	0,0			-	-	-		-	0,678
05 03 02 09	C1	Beef slaughter premium — Colves	5,9	-	-	-	0,0	-		-	0,5	65,8	0.2	-	-	-	-	-	-	37,7	3,8	-	0,9		- 0,0	-	-	-		-	114,699
05 03 02 10 2134 033	-	Adult premium - R. 1782/03, Art. 130(1)a) - calendar year 2006 and earlier	0.0			-00	0.0		0.0	0.0	0.2	-00	10							0.0	-00		0.0		-00				0.0		1,188
W W W 10 1124 033	٠.	Adult premium - Art. 152, R. 1117/06 - calendar year	-,0	_	_	- 0,0	0,0		0,0	- 0,0	0,2	- 0,0	1,00	_	_	_	-	-	-	0,0	- 0,0	-	0,0		,-	_	_		0,0		1,100
05 03 02 10 2134 034	C1	2000 - NL	-		-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	-
		Adult premium - Art. 182, R. 1117/06 - calender year																													
05 03 02 10 2124 035	CI	2001 - NL Adult premium - Art. 152, R. 1117/06 - calendar year	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-			-	-	-		-	-0,022
05 03 02 10 2124 035	C1	2002 - NL	_	_	_	_	_			_	_	_	_	_	_	_	_	_	_	_	_	_	_			_	_	_			_
W W W 10 1124 638	٠.	Adult premium - Art. 182, R. 1117/06 - calendar year	-			-	_			-	-		-	_	_		-	_	-		_	-					_			_	-
05 03 02 10 2124 037		2003 - NL	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-		-	-
05 03 02 10 2134 081	-	Adult premium - R. 1782/03, Art. 130(1)e) - celendar year																		0.0	-00										0.038
05 05 02 10 2124 081	-	2007 - ES, FR, NL, AT, PT Adult premium - R. 1782/03, Art. 130(1)x) - calendar year	-	-	-	-	-	-		-	-	0,0	-	-	-	-	-	-	-	0,0	-00	-	0,0			-	-	-		-	0,036
05 03 02 10 2124 085	C1	2006 - ES, FR, NL, AT, PT	-		-	-	-	-		-	0,5	0,2	-	-	-	-	-	-	-	0,1	-0,0	-	0,0			-	-				0,806
		Adult premium - 0% modulation - R. 1782/03, Art. 130;																													
05 03 02 10 2124 085	-	R.1973/04, Art. 126 - calendar year 2009 - ES, FR, NL, AT, PT										22.7									4.1										40,650
00 00 02 10 2124 000	01	Adult premium - payments 5.000€-300,000 € - 7%	-	-	-	-	-	-		-	3,4	22,7	-	-	-	-	-	-	-	5,4	4.1	-	3,0	-	-	-	-	-		-	40,000
		modulation - R. 1782/03, Art. 130; R. 1973/04, Art. 126 -																													
05 03 02 10 2124 087	C1	celendar year 2009 - ES, FR, NL, AT, PT	-	-	-	-	-	-		-	36,2	69,7	-	-	-	-	-	-	-	51,3	10,9	-	5,1			-	-	-		-	173,066
		Adult premium - payments > 300,000€ - 11% modulation -																													
05 03 02 10 2124 088	C1	R. 1782/03, Art. 130; R. 1973/04, Art. 126 - calendar year 2009 - ES, FR, NL, AT, PT	_	_	_	_	_			_	1,2	0.0	_	_	_	_	_	_	_	1.1	Qρ	_	0.0			_	_	_			2,326
05 03 02 10	či	Beef slaughter premium — Adulta	0,0		-	-0,0	0,0		0,0	-0.0	43,5		1,0	-	-	-	-	-	-	57,8	15,0	-	8.1		- 0,0	-	-		0.0	-	218,049
		Ewe and gost premium - non militing ewes - 1782/03,																													
05 03 02 13 2220 085	CI	Art.113 - calendar year 2006 and earlier	-	-	-	-	-	-	0,0	-	0,0	- 0,0	0,0	-	-	-	-	-	-	-	-	-	0,0			-	-	-	- 0,0	-	0,110
05 03 02 13 2220 086	CI	Eve and gost premium - militing ewes - 1782/03, Art.113 - calender year 2006 and earlier					-				0.0		0.1				-			-	-	-	0.0				_				0.141
		Ewe and gost premium - she-gosts - 1782/03, Art. 113 -											411																		
05 03 02 13 2220 057	C1	calendar year 2008 and earlier	-	-	-	-	-	-		-	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-0,0		-	-	-	-		-	0,015
		Ewe and gost premium - non milking ewes - 1782/03,																													
05 03 02 13 2220 088	CI	Art.113 - calendar yeer 2007 - DK, ES, FR, PT, SI, FI				-	-				0.1	0.0					-			-	-	-	_				-				0.067
												0,0																			0,000
		Ewe and gost premium - militing ewes - 1782/03, Art. 113																													
05 03 02 13 2220 089	CI	<ul> <li>calender year 2007 - DK, ES, FR, PT, SI, FI</li> <li>Ewe and gost premium - she-gosts - 1782/03, Art. 113 -</li> </ul>	-	-	-	-	-	-		-	- 0,0	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-0,003
05 03 02 13 2220 070	C1	calendar year 2007 - DK, ES, PT, SI, FI	_		_	_	-			-	0.0	-		-	-	-		-	-	_		_	_			_	_				0.030
											-,-																				
	-	Ewe and gost premium - non militing ewes - R. 1782/03,																													0.000
06 00 02 10 2220 071	CI	Art.113 - caleridar year 2006 - DK, ES, FR, PT, SI, FI	-	-	-	-0,0	-	-		-	0,3	0,0	-	-	-	-	-	-	-	-	-	-	-0,0			-	-	-		-	0,292

### ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET DETAILS by ITEM and by NEMBER STATE

AT dget Line BG cz DK DE ee. 16 CY LT 1.01 HILL MT NL TOTAL п LV Ewe and gost premium - militing ewes - R. 178203, Art. 113 - calendar year 2006 - DK, ES, FR, PT, SI, FI Ewe and gost premium - she-gosts - R. 1782/03, Art. 113 -catendar year 2006 - DK, ES, PT, SI, FI Ewe and gost premium - non militing ewes - ON modulation - R. 1782/03, Art. 113 - calendar year 2009 -05 03 02 13 2220 072 C1 0.0 0.0 0.028 05 03 02 13 2220 073 C1 0.061 05 03 02 13 2220 074 C1 DK, ES, FR, PT, St, FI 0.2 Ewe and gost premium - non milking ewes - payments 5,000 €-300,000 € - 7% modulation - R, 1782/03, Art. 113 -05 03 02 13 2220 075 C1 calendar year 2009 - DK, ES, FR, FI, PT 0.5 120,968 Ewe and gost premium - nor milking ewes - psyments > 300,000 € - 11% modulation - R. 1762/03, Art. 113 calendar year 2009 - DK, ES, FR, FI, PT 05 03 02 13 2220 076 C1 0,333 Eve and gost premium - milting eves - 0% modulation -R. 1782/03, Art. 113 - calendar year 2009 - DK, ES, FR, 05 03 02 13 2220 078 C1 PT, St, FI 20,570 Ewe and gost premium - milking ewes - payments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art. 113 -05 03 02 13 2230 079 C1 catendar year 2000 - DK, ES, FR, FI, FT Eve and goot previour - middleg even psyments -300,000 6- 11% modulation - R 1780/05, Art. 113 -0.0 20.723 celender year 2009 - DK, ES, FR, FI, PT 05 03 02 13 2220 000 C1 0.175 Ewe and gost premium - she-gosts - 0% modulation -R.1782/03, Art.113 - calendar year 2009 - DK, ES, PT, 05 03 02 13 2220 082 C1 10,623 Ewe and gost premium - she-gosts - psyments 5,000€-300,000 € - 7% modulation - R. 1782/03, Art.113 calendar year 2009 - DK, ES, FI, PT 05 03 02 13 2220 083 C1 7.3 0.1 7,475 Ewe and goal premium - she-goats - psyments > 300,000 € - 11% modulation - R. 1782/03, Art. 113 -05 03 02 13 2220 084 C1 celender year 2009 - DK, ES, PT, FI 05 03 02 13 C1 Sheep and gost premium 172,9 Supplementary premium - ewe - non militing ewes-05 03 02 14 2221 085 C1 R. 1782/03, Art. 114 - calendar year 2006 and earlier 0.0 -0.0 - -0.0 0,045 upplementary premium - ewe - militing ewes -05 03 02 14 2221 085 C1 R. 1782/03, Art. 114 - calendar year 2006 and earlier 0,015 Supplementary premium - she-goets - R. 1782/03, 05 03 02 14 2221 057 C1 Art. 114 - calendar year 2006 and earlier -0.001Supplementary premium - eve - non militing eves - R. 1782/03, Art. 114 - calendar year 2007 - ES, FR, PT, 05 03 02 14 2221 088 C1 SI, FI 0,0 -0.0 0.022 Supplementary premium - eve - militing eves - R. 1782/03, Art. 114 - calendar year 2007 - ES, FR, PT, 05 03 02 14 2221 089 C1 \$1, FI -0,001 Supplementary premium - she-goets - R. 1782/03, Art.114 - celender yeer 2007 - ES, PT, St, FI Supplementary premium - ewe - non militing ewes -05 03 02 14 2221 070 C1 0,011 R.1782/03, Art.114 - calendar year 2006 - ES, FR, PT, 05 03 02 14 2221 071 C1 SI, FI 0.0 - -00 0.091 0.1 Supplementary premium - eve - milding eves -R. 1782/03, Art. 114 - calendar year 2006 - ES, FR, PT, 05 03 02 14 2221 072 C1 0,005 Supplementary premium - she-goets - R. 1782/03, Art. 114 - calendar year 2006 - ES, PT, SI, FI 05 03 02 14 2221 073 C1 0.030

									-		9	ara sy	MEMBE		-																		in DUF	million
Budget Line	Fund soun e	: Rem	86	BG	cz	DK	DE	80	10	:	EL.	88	FR	п	CY	LV	r E	T L	U H	U	ат	NL	AT	PL	PT	RO	s	sĸ	п	88	UK	CE		TAL
05 00 02 14 2221 074	CI	Supplementary premium - ewe - non militing ewes - 0% modulation - R. 1782/03, Art. 114 - calendar year 2009 - ES, FR, PT, St, FI						-			-	7,7	4.4			-	-			-		-	-	-	2,5		- 0.	.1	0,1			_		15,206
05 03 02 14 2221 075	CI	Supplementary premium - eve - non militing eves - psyments 5.000 6.300.000 6 - 7% modulation - R. 1782/03, Art. 114 - calender year 2009 - ES, FR, PT, FI							_		-	29,0	6,5									-	-		1,6				0,1			_	- :	37,257
05 03 02 14 2221 076	CI	Supplementary premium - eve - non militing eves - psyments > 300,000 € - 11% modulation - R. (78303, Art.114 - calendar year 2009 - ES, FR, PT, FI										0,1	-						_			-	_		0,0							_		0,061
05 03 02 14 2221 078	CI	Supplementary premium - eve - milding eves - 0% modulation - R. 1762/03, Art. 114 - calendar year 2009 - ES, FR, PT, St, FI				-		-		-		4,0	2,3		-	-	-	-		-		-			0,5		- 0.					-		7,231
05 03 02 14 2221 079	CI	Supplementary premium - eve - militing eves - psyments 5.000 6-300.000 € - 7% modulation - R. 1782/03, Art. 114 - csiender yeer 2009 - ES, FR, PT, FI						-	-			6,0	2,2				-	-	-	-	-	-	-		0.4		-	_				-		8,627
05 03 02 14 2221 080	CI	Supplementary premium - eve - milking evec - payments > 300,000 € - 11% modulation - R. 1783/03, Art.114 - calendar year 2009 - ES, FR, PT, FI							_		-	0,0											-		0,0							_		0,037
05 03 02 14 2221 082	CI	Supplementary premium - she-goete - 0% modulation - R. 1782/03, At. 114 - calendar year 2009 - ES, PT, St, Pl Supplementary premium - she-goete - payments 5.0006-			-			-	-	-	-	2,6	-		-	-	-	-	-	-	-	-	-	-	0,7		- 0.							3,323
05 00 02 14 2221 083	CI	300.000 € - 7% moduletion - R. 1782/03, Art.114 - catendar year 2009 - ES, PT, FI Supplementary premium - she-goats - psyments > 300.000 € - 11% moduletion - R. 1782/03, Art.114 -	-		-	-		-	-	-	-	2,7	-		-	-	-	-	-	-	-	-	-	-	0,1		-	-						2,786
05 03 02 14 2221 084 05 03 02 14	C1	calender year 2009 - ES, PT, FI Sheep and gost supplementary premium Aid - producers of starch potatoes - R. 1782/03, Art.93 -	:		-	-		-	-	0,0	:	0,0 62,3	15,5	a	o	-	-	-	-	-	:	-	-0,0	-	0,0 6,5		- 0.	2	0,2		. 01			0,001 74,767
05 03 02 10 0000 003	CI				-	-	. 0	(0	-	-	-	-	-		-	-	-	-	-	-	-	-0,0	-	-			-	-						-0,005
05 03 02 10 0000 004	CI	Aid - producers of stanch potatoes - R. 1782/03, Art 93 - celender year 2007 - DK, DE, ES, FR, NL, AT, FI, SE	-		-	0,0	)	-	-	-	-	-	-		-	-	-	-	-	-	-	0,0	-	-			-	-						0,008
05 03 02 10 0000 035	CI	Aid - producers of starch potatoes - R. 1782/03, Art.93 - catendar year 2005 - DK, DE, ES, FR, NL, AT, FI, SE Aid - producers of starch potatoes - 0% modulation - R. 73/03, Art.77 - catendar year 2009 - DK, DE, ES, FR,	-	-	-		. 0	(0)	-	-	-	-	-		-	-	-	-	-	-	-	0,0	-	-			-	-	-0,0					0,007
05 03 02 10 0000 008	CI	NL, AT, FL SE Aid - producers of starch potatoes - 0% modulation -	-		-	0,0	0	,5	-	-	-	-	1,1		-	-	-	-	-	-	-	0,2	0,1	-			-	-	0,1	0,6	,			2,488
05 03 02 10 0000 005	NA.	R.73/09, Art.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FL, SE Aid - producers of starch potatoes - 0% modulation -			-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-				-		
05 03 02 10 0000 036		R.73/09, Art.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE			-	0,0	0	,5	-	-	-	-	1,1		-	-	-	-	-	-	-	0,2	0,1	-			-	-	0,1	0,6				2,468
05 03 02 10 0000 007	CI	Aid - producers of starch potatoes - payments 5,000 6- 300,000 6-7% modulation - R.7305, Art.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FL, SE			-	9,7	37	,6	-	-	-	-	14,2		-	-	-	-	-	-	-	25,2	2.3	-			-		2,6	3,2	:	-	- 1	M,654
05 03 02 10 0000 007	NA.	Aid - producers of stanch potatoes - payments 5.000 6- 300.000 6 - 7% modulation - R.73/03, Art.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FL, SE						_		_			-		_		_															_		

#### ANNEX 33

									DETAILS	B by IT	TEM as	d by I	E HALDHS	STATE																		In	DUR million
Budget Line	Fund sour e	l D	86	BG	cz	DK	DE	88	IE	81.		18	FR	п	сч	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	sa	six	п	88	E 1	uk -		TOTAL
05 03 02 10 0003 037		Aid - producers of starch potatoes - psyments 5,000 €- 300,000 € - 7% modulation - R.7303, Att.77 - calendar year 2009 - DK, DE, ES, FR, NL, AT, FL, SE	-		-	9,7	37,6					-	14,2		-		-	-	-	-	25,2	2.3	-				-	- 2	e :	3,2		-	94,654
05 03 02 10 0000 000	C1	Aid - producers of starch potatoes - payments > 300.000 € - 11% modulation - R.7350, Art.77 - catendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE			-	0,5	5,6					-	0,0	-	-	-	-	-	-		0,4	0,0	-					-	- (	0,1		-	6,688
05 03 02 10 0000 000	NA.	Aid - producers of starch potatoes - payments > 300.000 € - 11% modulation - R.73'09, Art.77 - catendar year 2009 - DK, DE, ES, FR, NL, AT, FI, SE			-							-			-	-	-	-	-		-		-				-	-		-			
05 03 02 18 0000 038 05 03 02 18 05 03 02 18	C1 NA	Aid - producers of starch potatoes - psyments > 300,000 6 - 11% modulation - R.75/00, At 177 - catendar year 2009 - DK, DE, ES, FR, MI, AT, FI, 32 Psyments to starch potatio producers Psyments to starch potatio producers		-	:	0,5 10,2	5,6 43,7				:	:	0,0 15,3	:	:	:	:	:	:	:	0,4 25,8	0,0 2,4	:				-			0,1 3,7	:	:	6,688
05 03 02 10 05 03 02 19 1050 010		Payments to starch poteto producers  Per hectare aid - rice - R. 1782/03, Art.79 - calendar year  2006 and earlier - EL, ES, FR, IT, PT				10,2	43,7					0.1	15,3	0.1	-	-		-		-	25,8	2.4					-	- 2	.7 :	3,7	-		103,818 0,134
05 03 02 19 1659 011	CI	Per hectare aid - rice - R. 1782/03, Art.79 - calendar year 2007 - EL, ES, FR, IT, PT	-	-	-	-	-	-			-	0,0	-	0,1	-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	0,099
05 03 02 19 1659 012		Per hectare aid - rice - R. 1782/03, Art.79 - payments - without modulation - Gulana - calendar year 2007 - FR Per hectare aid - rice - R. 1782/03, Art.79 - calendar year	-	-	-	-		-				-	-		-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	-
05 03 02 19 1659 013	CI	2006 - EL, ES, FR, IT, PT Per hecters aid - rice - R. 1782/03, Art.79 - payments -	-		-	-	-				-	0,1	-	0.3	-	-	-	-	-	-	-	•	-	0,1			-	-	-	-	-	-	0,432
05 03 02 19 1658 014 05 03 02 19 1658 015	C1	without modulation - Guiana - calendar year 2006 - FR Per hectare aid - rice - 0% modulation - R.73/06, Art.73 - calendar year 2009 - EL, ES, FR, IT, PT				-				. ;	3,1	7,5	2,0	1,1	-	-		-		-	-			1,2				-	-	-	-		14,942
05 03 02 19 1058 016	C1	Per hectare aid - rice - payments 5.000 6-300.000 6 - 7% modulation - R.7309, Art.73 - calendar year 2009 - EL, ES, FR, PT, IT Per hectare aid - rice - payments > 300.000 6 - 11%	-	-	-	-				. ;	7.7	36,9	6,1	88,3	-	-	-	-	-	-	-	-	-	9,0			-	-	-	-	-	-	148,001
05 03 02 19 1058 017 05 03 02 19	C1	modulation - R.73/09, Art.73 - calendar year 2009 - EL, ES, FR, PT, IT Area sid for rice Financing of associations - R.138/65, 50e II - marketing		: :	:	:	:	:		10		2,1 46,8	0,7 8,8	2.3 92.1	-	:	:	:	:	:	-	:	:	0,2 10,4		: :	-	-	:	:	:	:	5,306 168,912
05 03 02 21 1210 041 05 03 02 21 1210 051		year 04/05 and earlier Finending of producer organisations - R. 136/58, 15e II - marketing year 04/05 and earlier		-		-	-	-				0,0	-	-	-	-	-	-	-	-	-		-				-	-	-	-	-	•	0,000
05 03 02 21 1210 081		Balance to be paid - on basis of applications - R. 138/65, title II - marketing year 04/05 and earlier Small-scale producers - R. 136/68, 15e II - marketing			-	-					-	0,1	-	-0,0	-	-	-	-	-	-	-		-				-	-	-	-	-		0,113
05 03 02 21 1210 074 05 03 02 21 1210 401	-	year 97/95 and certer Aid for clive groves - R. 1782/03, Art. 110(3) - calendar year 2006 and certier				-					- 00	0.4	-	0,1	-	-	-	-	-	-	-						-	-	-	-			0,068
05 03 02 21 1210 402		Aid for clive groves - R. 1782/03, Art. 110(3) - calendar year 2007 - ES Aid for clive groves - R. 1782/03, Art. 110(3) - calendar		-	-	-		-		. `		0,0	-	-	-	-	-	-	-	-	-	-	-				-	-	-	-	-	-	0,012
05 03 02 21 1210 403 05 03 02 21 1210 404		yeer 2008 - ES Aid for clive groves - 0% modulation - R. 1782/03, Art. 110(3) - calendar yeer 2009 - ES				-					-	0,2 50,4	-	-	-	-	-	-	-	-	-		-				-	-	-	-	-		0,192 50,397
05 03 02 21 1210 405		Aid for clive groves - payments 5.000 6-300,000 6 - 7% modulation - R. 1762/03, Art.110(3) - calendar year 2006 - ES	_		-	-						45,8			-	-	-		-		-		-					-		-			45,751

### ANNEX 33

									DET	WLS B	y ITEM	and by	REMDE	R STATE																		in I	DUR million
Budget Line	Fund sour e	Ben	86	BG	cz	DK	DE		E 1	E	BL.	ES	FR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	81	sic	n	88		UK (		TOTAL
		Aid for dive groves - payments > 300.000 € - 11%																															
05 03 02 21 1210 405	CI	modulation - R.1782/03, Art.110(3) - calendar year 2009 - ES	١.					-	_	-		0,0			-	_	_	-	-	-								_		_		-	0,033
05 03 02 21 1210 501		Aid for clive groves - R. 1156/06, Annex III - transitional measures - calender year 2006 - MT, SI																															
05 03 02 21 1210 501	C1	Aid for dive groves		: :	: :			-	-	-	0,0	96,9	- :	0,4	-	-	-	-	-	:	-	-				- :		-	:	-	-	-	97,345
05 03 02 22 1710 028	-	Aid - tobacco - R. 1782/03, Art. 110 - crop 2006 and eatler										0.0		0.2																			0,189
		Ald - tobacco - R. 1782/03, Art. 110 - crop 2007 - DE, ES,					-	-	-	-	-	0,0	-	0.2	-	-	-	-	-	-	-	-	-		-	-		-	-	-	-	-	
05 03 02 22 1710 027	CI	FR, IT, PT Aid - tobacco - R. 1782/03, Art. 1101 - crop 2006 - DE, ES,			-		-	-	-	-	-	0,0	-	0,0	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	0,019
05 03 02 22 1710 038	CI	FR, IT, PT	٠.				-	-	-	-	-	0,1	-	0.2	-	-	-	-	-	-	-	-	-		-			-	-	-	-	-	0,209
05 03 02 22 1710 029	-	Aid - tobecco - 0% modulation - R. 1782/03, Art. 1101 - crop 2009 - DE, ES, FR, IT, PT												24.2																			32,374
00 00 02 22 1710 029	-	Aid - tobacco - payments 5.000 €-300.000 € - 7%					-	0,6	-	-	-	2.4	4,0	24.2	-	-	-	-	-	-	-	-	-	0,0	,			-	-	-	-	-	32,374
05 03 02 22 1710 030	~	modulation - R. 1782/03, Art. 1101 - grop 2009 - DE, ES, FR, IT, PT										55.0	37.3	100.0										• •									217,505
00 00 02 22 1710 000	-						- '	5,4	-	-	-	00,0	31,3	100.2	-	-	-	-	-	-	-	-	-	3,7	,	-		-	-	-	-	-	217,500
05 03 02 22 1710 031	C1	Aid - tobacco - payments > 300,000 € - 11% modulation - R.1782/03, Art.1101 - crop 2009 - DE, ES, FR, IT, PT	-					28	_	_	_	47	0.7	26.7	_	_	_	_	_	_	_	_	_	0.5				_	_	_	_	_	45,549
								2,0	-	_	-		0,7	300	_	_	-	-	-	-	_	-		-	•	-		-	-	-	-	-	
05 03 02 22 1710 042 05 03 02 22	C1	Special sid - Art 12, R.2075/92 - crop 2005 and earlier Tobacco premium						8.7	-	-	-	- 0,0 62,1	42.6	167.4	-	-	-	-	-	-	-	-	-	50		- :	-	-	-	-	-	-	-0,000 295,845
	٠.	Special temporary measures - hops - R.1095/98 -						-						14154										***									
05 03 02 23 1010 012		temporary resting - crop 2006 and earlier Special temporary measures - hops - R.109598 -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
05 03 02 23 1010 013		permanent grubbing up - crop 2006 and earlier					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-			-	-	-	-	-	-
05 03 02 23 1010 025		Area sid - R. 1695/71, Art. 12; R. 1782/03, Art. 110n - crop 2006 and earlier						_	_	_		_	_			_	_				_								_	_		_	
		Hops, payments (25%) - R. 1782/03, Art 68 a - crop 2006	3																														
05 03 02 23 1010 025		and eatler Area sid - R.1696/71, Art.12; R.1782/03, Art.110n - crop					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
05 03 02 23 1010 052		2007 - FR, AT, SI					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
05 03 02 23 1010 053		Hops, payments (25%) - R. 1782/03, Art.68 a - crop 2007 - DE	٠.					_	_	_		_	-	-	_	_	_	-			-							_	_	_		_	
		Area sid - R.1696/71, Art.12; R.1782/03, Art.110n - crop 2006 - FR, AT, SI																															
05 03 02 23 1010 054		Hops, payments (25%) - R. 1782/03, Art.68 a - crop 2006	, .				-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		-			-	-	-	-	-	-
05 03 02 23 1010 055		- DE Hose - area sid - 0% modulation - R 1782/03. Art. 110n -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	-
05 03 02 23 1010 058	C1	crop 2009 - FR, AT, SI					-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	Q <sub>D</sub>				- 0,1	1	-	-	-	-	-	0,157
05 03 02 23 1010 056	NA	Hops - sree sid - 0% modulation - R.1782/03, Art.110n - crop 2009 - FR, AT, SI																															
	-	Hope - siree aid - 0% modulation - R:1782/03, Art.110n -					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-		-	-	-	-	-	-
05 03 02 23 1010 056		crop 2009 - FR, AT, SI Hops, payments (25%) - R. 1782/03, Art 68a - crop 2009					-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	Qρ	-		-	- 0,1	1	-	-	-	-	-	0,157
05 03 02 23 1010 057	C1	DE					- :	2,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	2,277
		Hops - sires sid - payments 5,000 €-300,000 € - 7%																															
05 03 02 23 1010 050	C1	modulation - R. 1782/03, Art. 110n - grop 2009 - FR, AT					-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	Q <sub>D</sub>			-		-	-	-	-	-	-	0,061
		Hops - sree aid - payments > 300,000 € - 11%																															
05 03 02 23 1010 059		modulation - R. 1782/03, Art.110n - crop 2009 - FR, AT					-		-	-	-	-		-	-	-	-	-	-	-	-	. :	-		-	:		-	-	-	-	-	
05 03 02 23 05 03 02 23	C1 NA	Hope area aid Hope area aid		: :	: :		- ;	2,3	-	-	-		0,1	:	-	-	-	-	-	:	-	Qρ		: :		- 0.1		-	:	-	:	-	2,516
05 03 02 23		Hope area aid					- :	2,3	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,0	-		-	- 0,1	1	-	-	-	-	-	2,516
		Specific quality premium - durum wheat - R. 1782/03, Art.72 - calendar year 2006 and earlier - EL, ES, FR, IT,																															
05 03 02 24 0000 003	C1	AT, PT					-	-	-	-	-	0,0	-	0,0	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-	-	0,064

									DETAILS	by ITE	Wi and by	MEMBE	R STATE																		in D	UR million
Budget Line	Fundament of the second of the	i Rees	ВЕ	BG	cz	DK	DE	CE	IE	EL.	ES	PR	п	СУ	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	sa	sx	п	86	: UH	k ci	ε	TOTAL
	C1	Specific quality premium - durum wheel - R. 1782/03, Art.72 - calender year 2007 - EL, ES, FR, IT, AT, PT																														
05 03 02 24 0000 034	CI	Specific quality premium - durum wheat - R. 1782/03,			-	-					0,0	0,0	-0				-	-			-			-	-	-	-	-	-	-	-	-0,011
05 03 02 24 0000 035	C1	Art.72 - calendar year 2006 - EL, ES, FR, IT, AT, PT				-					0.0	0.0	0:	2 -											_		-		-	-	-	0.185
		Specific quality premium - durum wheat - 0% modulation											-																			42.44
05 03 02 24 0000 035	-	R.1782/03, Art.72 - calendar year 2009 - EL, ES, FR, IT, AT, PT											10:																			20,726
00 00 02 24 0000 000	-	Specific quality premium - durum wheet - payments				-				6,5	1,9	1,0	100	, .				-			- up		- 0,0	,	-	-	-	-	-	-	-	20,720
		5.000 €-300.000 € - 7% modulation - R:1782/03, Art.72 -																														
05 03 02 24 0000 007	CI	celender year 2009 - EL, ES, FR, IT, AT, PT		-	-	-		-		11,5	16,7	6,0	243	2 -	-		-	-	-		0.2		- 0,0	,	-	-	-	-	-	-	-	58,680
		Specific quality premium - durum wheat - payments > 300,000 € - 11% modulation - R. 1782/03, Art 72 -																														
05 03 02 24 0000 000	C1	celender year 2009 - EL, ES, FR, IT, AT, PT				-					0.7	0.0	0.0	3 -							0.0		- 0.0	6	_		-	-	-	-	-	1,052
05 03 02 24	C1	Specific quality premium for durum wheat			-	-				18,1	19,3	7,8	35,	2 -			-	-	-		0,3		- 0,0	•	-	-	-	-	-	-	-	80,676
05 03 02 25 0000 003	~	Protein crops premium - R. 1782/03, Art.76 - calendar year 2006 and earlier - EU 15, MT, SI	0.0									0.0	Q.				00				-00											0,122
@ 00 02 25 000 F 013	-	Protein crops premium - R. 1782/03, Art.76 - calendar	4,0	, -		0,0	-	, -			0,0	0,0	-				- 0,0	-			-00			-	-	-	-	- 0		2.1	-	0,122
05 03 02 25 0000 034	C1	yeer 2007 - EU 15, MT, SI			-	-0,0	0,0	) -			0,0	0,0	- 0	0 -			- 0,0	-			-0,0			-	-	-	-	-	- 1	ap	-	0,004
05 03 02 25 0000 035	-	Protein crops premium - R. 1782/03, Art.76 - calendar year 2008 - EU 15, MT, SI																														0,088
@ 00 02 25 000 FUS	-	Protein crops premium - 0% modulation - R.73/09, Art.79	0,0	, -		-	0,0	, -			0,0	0,0	Q <sub>i</sub>					-		- 0,0	-0,0			-	- 0,	•	- 0,		(0	2.1	-	0,000
		- calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT,																														
05 03 02 25 0000 006	C1	LU, MT, NÉ, AT, PT, St, FI, SE	0,0	) -	-	0,0	0,1	-	0,0	0,0	4,6	1,4	1.	1 -	-		-	-	-	0,0	0,1		- 0,1	•	- 0,0	•	- 0,	0 0	.4	-	-	7,892
		Protein crops premium - payments 5.000 €-300.000 € -																														
	-	7% modulation - R.7309, Art.79 - calendar year 2009 -																											-			
05 00 02 25 0000 007	CI	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL SE	0,1		-	0,5	2,0	, -	0,2	0,1	0,1	9,2	3.				- 0,0	-		0,0	0,8		- 0,2		-	-	- 0,	0 1	, v	-	-	23,960
		Protein crops premium - payments > 300.000€ - 11%																														
	-	modulation - R.73/09, Art.79 - calendar year 2009 - BE,																														
05 03 02 25 0000 000	CI	DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE Protein crops premium - payments < 5,000 € - 14%			-	0,0	1,4				0,1	0,0	O)				-	-			- QD		- 0,0	,	-	-	-	- 0	(o	-	-	1,524
		modulation - R.73/09, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 010	C1	England, UK			-	-		-		-	-	-			-		-	-	-		-			-	-	-	-	-	-	1.2	-	1,213
		Protein crops premium - psyments > 5.000 € - 19% modulation - R.73/09, Art 79 - calendar year 2009 -																														
05 03 02 25 0000 011	C1	England, UK				-						_													_		-	_	- :	7.4	-	7,444
		Protein crops premium - payments < 5.000 € - 7%																														
		modulation - R.73/09, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 012	CI	Northern Ireland, UK. Protein crops premium - payments > 5.000 € - 12%			-	-					-	-					-	-	-		-			-	-	-	-	-	-	10	-	0,016
		modulation - R.73/09, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 013		Northern Ireland, UK			-	-		-		-	-	-			-		-	-	-		-			-	-	-	-	-	-	-	-	-
		Protein crops premium - payments < 5.000 € - 4.2% modulation - R.7309, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 014	C1	Weles, UK				-						-													_		-	-	- 1	ap	-	0,000
		Protein crops premium - payments 5.000 €-300.000 € -																														
05 03 02 25 0000 015	~	9,2% modulation - R.73/09, Art.79 - calendar year 2009 - Wales, UK																														0,056
(C (C (C 25 (CC) C))	-	Protein crops premium - payments > 300,000€ - 11%			-	-					-	-						-			-			-	-	-	-	-	-	2.1	-	0,000
		modulation - R.73/09, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 016	CI	Wales, UK		-	-	-		-			-	-			-		-	-	-		-			-	-	-	-	-	- 1	ap	-	0,007
		Protein crops premium - payments < 5.000 € - 8,5% modulation - R.7309, Art.79 - calendar year 2009 -																														
05 03 02 25 0000 017	C1	Scotland, UK				-						-						-							_		-	-	- 1	a <sub>D</sub>	-	0,005
		Protein crops premium - payments > 5.000€ - 13,5%																														
05 03 02 25 0000 010	CI	modulation - R.7309, Art.79 - calendar year 2009 - Scotland, UK																												0.9		0.345
05 00 02 25	Č	Protein crop premium	0.1			0.5	3.8		0.2	0.1	9.8	10.5	4	2 :			- 0,0		. :	0.0	1.0		- 0.1	š	- 0.0		- 0.	6 2	2	23	-	42,671
			-41			-94	-74*		-	-561			-							-54.5			-748		-34		-	_				

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2010 PHANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

									-		оу		MEMBE		-																		lin in	<b>CUR million</b>
Budget Line	Fland soun	. Een	38	BG	cz	DK		DE 1	88	IE.	EL	ES	PR	п	CY	LV	L	T L	U H	UN	AT	NIL	AT	PL	PT	RO	8	8 88	C PI		38	UK	CE	TOTAL
05 03 02 26 0000 003	C1	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2006 and earlier - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SL, UK					-	0,0		-	-	0,1	-	0	8.	-	-	-		-	-	-			-0,0	0	-		-	-	-	0,0	_	0,997
05 03 02 26 0000 034	CI	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2007 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					-	-		-		0,2	-	-0	2	-	-	-		-		-	-	-		-	-	-	-	-	-	-0,0	-	-0,023
05 03 02 26 0000 005	CI	Area payments - nuts - R. 1762/03, Art.83 - calendar year 2006 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					-	_		-		0,5	0,0				-			-		-	-		0.	1	-	_				-	-	0,683
05 03 02 26 0000 005	NA.	Area payments - nuts - R. 1782/03, Art.83 - calendar year 2006 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI, UK					_	_		_							_						_					_					_	
05 03 02 26 0000 035		Area payments - nuts - R. 1762/03, Art.63 - calendar year 2006 - BE, DE, BL, BS, FR, IT, LU, NL, AT, PT, SI, UK Area payments - nuts - 0% modulation - R.73/09, Art.82 -	-				-	-	-	-		0,5	0,0		-	-	-	-	-	-	-	-			0.	1	-		-	-	-	-	-	0,683
05 03 02 26 0000 005	CI	catendar year 2009 - BE, DE, EL, ES, FR, IT, LU, NL, AT, PT, SI Area payments - ruts - 0% modulation - R.73/09, Art.82 - catendar year 2009 - BE, DE, EL, ES, FR, IT, LU, NL,	0,0				-	0,0	-	-	3,4	49,7	1,1	12	2	-	-	-	-	-	-	0,0	0,0		3,7	7	- 0	0,0	-	-	-	-	-	70,157
05 03 02 26 0000 008	NA.		-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 036		AT, PT, Si Area payments - nuts - payments 5.000 €-300.000 € -	0,0				-	0,0	-	-	3,4	49,7	1,1	12	2	-	-	-	-	-	-	0,0	Q,D		3,7	7	- 0	0,0	-	-	-	-	-	70,157
05 03 02 26 0000 007	CI	7% modulation - R.73/09, Art.82 - calendar year 2009 - 86, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments 5.000 6-300.000 6 - 7% modulation - R.73/09, Art.82 - calendar year 2009 -	0,0			-	-	0,0	-	-	1,3	16,2	0,9	2	.6	-	-	- (	0,0	-	-	0,0	0,0		1.1	1	-	-	-	-	-	-	-	22,134
05 03 02 26 0000 007	NA.	BE, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments 5,000 €-300,000 € - 7% modulation - R,73/09, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 007		BE, DE, EL, ES, FR, IT, LU, NL, AT, PT Area payments - nuts - payments > 300,000 € - 11%	0,0				-	0,0	-	-	1,3	16,2	0,9	2	.6	-	-	- (	0,0	-	-	0,0	0,0		1.1	1	-	-	-	-	-	-	-	22,134
05 03 02 26 0000 008	CI	modulation - R.7309, Art.82 - calendar year 2009 - BE, DE, EL, ES, FR, IT, UU, NL, AT, PT Area payments - ruts - payments < 5.000 € - 14%	-				-	-	-	-	-	0,1	0,0	0	O	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,090
05 03 02 26 0000 010	CI	modulation - R.73'09, Art.82 - calendar year 2009 - England, UK Area payments - nuts - payments > 5.000 € - 19%	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,0	-	0,006
05 03 02 26 0000 011	CI	modulation - R.73/09, Art.82 - calendar year 2009 - England, UK Area payments - nuts - payments < 5.000 € - 7% modulation - R.73/09, Art.82 - calendar year 2009 -	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,003
05 03 02 26 0000 012		Northern Ireland, UK Area payments - nuts - payments > 5,000 € - 12% modulation - R 7359, Art 82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 013		Northern Ireland, UK Area payments - nuts - payments < 5.000 € - 4.2% modulation - R.7309, Art.82 - calendar year 2009 -	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 014		Wates, UK Area payments - nuts - payments 5.000 €-300.000 € - 9.2% modulation - R.7300, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	
05 03 02 26 0000 015		Wates, UK Area payments - nuts - payments > 300,000 € - 11% modulation - R.7309, Art.82 - calendar year 2009 -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 26 0000 016		Wates, UK					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

#### ANNEX 33

									DEINES	by IIIe	п жез шу	PRE-VIDE	K PINIE	•																	DUR million
Budget Line	Fundament of the second of the	. Rem	38	BG	cz	DK	DE	86	IE	EL.	ES	FR	п	су	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	=	sec	п	88	uk	CE	TOTAL
05 03 02 26 0000 017		Area payments - nuts - payments < 5.000 € - 8.5% modulation - R.7309, Art.82 - calendar year 2009 - Scotland, L. Area payments - nuts - payments > 5.000 € - 13.5%	-	-	-	-	-	-	-		-	-			-						-										-
05 03 02 26 0000 010		modulation - R 73/09, Art.82 - calendar year 2009 - Scotland, UK																													
05 03 02 26	CI	Area payments for nuts	0.0	-		- :	0.1	- :		4.6	66,8	2.0	15.4	: :			- 00	; ;	: :	. 00	0.0	- :	40		- 00		- :	: :			94,026
05 03 02 26	NA.	Area payments for nuts	-,-	-	-	-	-		-			-	-																		
05 03 02 26		Area payments for nuts	0,0	-	-	-	0,1	-	-	4.8	66,8	2,0	15,4				- 0,0	) .		0,0	Qρ	-	4,9		- 0,0				- 0,0	-	94,028
		Aid - energy crops - R.1782/03, Art.88 - celender year																													
05 03 02 27 0000 003	CI	2006 and earlier - EU 15, MT, SI	-	-	-	-0,0	0,0	-	-	-	0,0	-	0.0	, .	-						-0,0	-	-				- 0,0	0,0	0.0	-	0,075
		Aid - energy crops - R.1782/03, Art.88 - calendar year																													
05 03 02 27 0000 003	NA.	2006 and earlier - EU 15, MT, SI	-	-	-	-	-	-	-	-	-	-		-	-						-	-								-	-
05 03 02 27 0000 003		Aid - energy crops - R.1782/03, Art.88 - calendar year 2006 and earlier - EU 15, MT, SI																			-00						-	0.0			0.075
05 05 02 27 0000 003		Aid - energy crops - R.1782/03, Art.88 - calendar year	-	-	-	-0,0	0,0	-	-	-	0,0	-	- OL	, -	-						-00	-					- 4	0,0	, uit	-	0,075
05 03 02 27 0000 004	C1	2007 - EU 27	_	_	-	-00	0.0	_	_	_	0.0	0.0	-00	١.				-02	٠.	0.0	_	0.0		-01	ο.		- 0.0	0.0	١ .		-0,217
		Aid - energy grops - R. 1782/03, Art.88 - calender year										***	-							***					-						4,2.1
05 03 02 27 0000 004	NA.	2007 - EU 27		_				-	_												-										-
		Aid - energy crops - R.1782/03, Art.88 - calender year																													
05 03 02 27 0000 034		2007 - EU 27	-	-	-	-0,0	0,0	-	-	-	0,0	0,0	-0.0					0,2		0,0	-	0,0		-0,	0 -		- 0,0	0,0	) .		-0,217
		Aid - energy crops - R.1782/03, Art.88 - celender year																													
05 03 02 27 0000 005	C1	2006 - EU 27	0,0	0,0	0,0	-0,0	0,0	-	0,0	-	- 0,0	0,2	0,0		0,0	0,0		0,0			-0,0	0,0	0,0	0,	٥ -		- 0,0	0,0	0,1	-	0,477
		Ald - energy crops - R.1782/03, Art.88 - celender year																													
05 03 02 27 0000 035	NA.	2006 - EU 27	-	-	-	-	-	-	-	-	-	-			-						-	-	-							-	-
		Aid - energy crops - R.1782/03, Art.88 - calendar year 2006 - EU 27																							_						
05 03 02 27 0000 035		2006 - EU 27 Aid - energy crops - 0% modulation - R.1782/03, Art.88 -	0,0	0,0	Q <sub>D</sub>	-0,0	0,0	-	0,0	-	- 0,0	0,2	O,E	, -	0,0	O,C	, .	0,0			-0,0	0,0	0,0	0,			- 0,0	0,0	0,1	-	0,477
		calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU,																													
05 03 02 27 0000 008	C1	NL, AT, PT, FL SE, EU 12	0.0	0.2	1.8	0.0	0.3	10	0.0	0.3	0.1	3.6	0.1		0.8					. 00	0.1	20	0.0	111	9 00	- 11	0 01	0.2			22,038
	٠.	Aid - energy crops - 0% modulation - R.1782/03, Art.88 -	4,0		-			.,	0,0	0.0	-	4,4	-		-,-		,	***		0,0					,-	~				_	22,240
		celender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU.																													
05 03 02 27 0000 036	NA.	NL, AT, PT, FL SE, EU 12	_	-				-													-										
		Aid - energy crops - 0% modulation - R.1782/03, Art.88 -																													
		celender year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU,																													
05 03 02 27 0000 005		NL, AT, PT, FL SE, EU 12	0,0	0,2	1,8	0,0	0,3	1,0	0,0	0,3	0,1	3,6	0,1		0,8	6,5	, ,	- 1,0	٠.	0,0	0,1	2,0	0,0	1,3	9 0,0	1,	9 02	0,2			22,038
		Aid - energy crops - payments 5.000 €-300.000 € - 7%																													
	-	modulation - R. 1782/03, Art.88 - calendar year 2009 -					40.7			0.0																					43,507
05 03 02 27 0000 007	CI	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	0,3	-	-	1,0	13,7	-	0,2	Q <sub>B</sub>	1,2	23,8	0,3		-		- 0,0	, .		0,0	0.9	-	0,0	'			- 0,2	0,6		-	43,507
		Aid - energy crops - payments 5.000 €-300.000 € - 7%																													
		modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 007	NA.	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	_	_	-	_	_	_	_	_	_	_									_	_									_
		Aid - energy crops - payments 5,000 €-300,000 € - 7%																													
		modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 007		BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FL SE	0,3	-	-	1,0	13,7	-	0,2	0,6	1,2	23,8	0.3	г.	-		- 0,0	) .		0,0	0.9	-	0,0				- 0,2	0,6		-	43,507
		Aid - energy crops - payments > 300,000 € - 11%																													
	-	modulation - R. 1782/03, Art.88 - calendar year 2009 -																													
05 03 02 27 0000 000	C	BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE	-	-	-	0,1	4,2	-	-	-	0,0	0,0	0.1		-						QD.	-					- 0,1	0,0	, .	-	4,571
		Aid - energy crops - payments > 300,000 € - 11%																													
		modulation - R. 1782/03, Art.58 - calendar year 2009 -																													
05 03 02 27 0000 000	NA		-	_		_																									

									DETA	ULS E	y ITEM	and by	MEMBE	R ST/	ATE:																		in the	EUR millen
Budget Line	Flanc sour e		86	BG	cz	DK	DE		16		EL.	ES	PR	n	rc	Y L	V L	т .	.u	HU A	AT	NL	AT	PL	РТ	RO	8	8	ĸ	n	38	UK	CE	TOTAL
		Aid - energy crops - payments > 300.000 € - 11%																																
05 03 02 27 0000 000		modulation - R. 1782/03, Art.58 - calendar year 2009 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE Aid - energy crops - payments < 5.000 € - 14%	-	-	-	0,1		4,2	-	-	-	0,0	0,0	)	0,1	-	-	-	-	-	-	-	Q <sub>D</sub>			-	-	-	-	0,1	0,0	-	-	4,571
05 03 02 27 0000 010	CI	modulation - R. 1782/05, Art.88 - calendar year 2009 - England, UK			_				_	_	_	_	_		_	_	_	_	_	_	_					_	_	_	_	_	_	0.3		0.334
	٠.	Aid - energy crops - payments < 5.000 € - 14% modulation - R. 1762/05, Art.58 - calender year 2009 -							-						-				-		-									-		0.0		0,204
05 03 02 27 0000 010	NA.	England, UK Aid - energy crops - payments < 5.000 € - 14%	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 27 0000 010		modulation - R. 1762/05, Art.88 - calendar year 2009 - England, UK Aid - energy crops - psyments > 5.000 € - 19%		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,3	-	0,334
05 03 02 27 0000 011	CI	modulation - R. 1782/03, Art.58 - calendar year 2009 - England, UK Aid - energy crops - payments > 5.000 € - 19%	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	2.7	-	2,703
05 03 02 27 0000 011	NA.	modulation - R. 1762/05, Art.68 - calendar year 2009 - England, UK						_									_	_		_		-				_		_		_	_		-	
05 03 02 27 0000 011		Aid - energy crops - psyments > 5.000 € - 19% modulation - R. 1762/03, Art.58 - calendar year 2009 - England, UK																														2.7		2,703
05 05 02 27 0000-011		Ald - energy crops - psyments < 5.000 € - 7% modulation - R 1762/03, Art.88 - calender year 2009 -			-			-	•	-	•	•	-		-	-	-	-	•	-	-	-	-			-	-	-	-	-	-	2)	•	2,705
05 03 02 27 0000-012	CI	Northern Ireland, UK Aid - energy crops - payments < 5.000 € - 7%	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,034
05 03 02 27 0000-012	NA.	modulation - R. 1782/03, Art.58 - calendar year 2009 - Northern Ireland, UK Aid - energy crops - payments < 5.000 € - 7%	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 27 0000 012		modulation - R. 1782/03, Art.58 - calendar year 2009 - Northern Ireland, UK. Aid - energy crops - payments > 5,000 € - 12%			-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,034
05 03 02 27 0000 013		modulation - R. 1782/03, Art.88 - calendar year 2009 - Northern Ireland, UK															_									_		_	_		_			
		Aid - energy crops - psyments < 5,000 € - 4,2% modulation - R. 1782/03, Art.83 - calendar year 2009 -																																
05 03 02 27 0000-014		Wates, UK Aid - energy crops - psyments 5.000 €-300.000 € - 9.2% modulation - R. 1762/03, Art.53 - calendar year 2009 -			-		•	-	-	-	•	-	-		-	-	-	-	•	-	-	-	-			-	-	-	-	-	-	•	-	
05 03 02 27 0000 015	CI	Weles, UK Aid - energy crops - psyments 5,000 €-300,000 € - 9,2% modulation - R 1762/03, Art.58 - calendar year 2009 -		-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	Q,D	-	0,006
05 03 02 27 0000 015	NA.	Wates, UK Ad - energy crops - payments 5,000 €-300,000 € - 9,2% modulation - R 1762/03, Art.53 - calendar year 2009 -	-	-	-		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 27 0000 015		Weles, UK Aid - energy crops - psyments > 300,000 € - 11%	-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	0,0	-	0,006
05 03 02 27 0000 016		modulation - R. 1762/05, Art.58 - calendar year 2009 - Wates, UK Aid - energy crops - psyments < 5.000 € - 8,5%	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 27 0000 017	C1	modulation - R. 1782/03, Art 58 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments < 5.000 € - 8,5%	-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,003
05 03 02 27 0000 017	NA.	modulation - R. 1782/03, Art.58 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments < 5.000 € - 8.5%	-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 27 0000 017		modulation - R. 1782/05, Art.88 - calendar year 2009 - Scotland, UK	-		-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	0,0	-	0,003

									DETRE	o by the	MI and by	PE-VICE																			le le	EUR million
Budget Line	Fundament of the second of the	i n Reen	38	BG	cz	DK	DE	88	IE	EL.	ES	FR	п	су	LV	LT	LU	HU	мт	NL	AT	PL	PT	r R	۰	a e	sac I	n	88	UK	CE	TOTAL
05 03 02 27 0000 018	CI	Aid - energy crops - psyments > 5,000 € - 13,5% modulation - R. 1762/05, Art.88 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments > 5,000 € - 13,5%			-	-						-													-					0.2	-	0,164
05 03 02 27 0000 018	NA.	modulation - R. 1762/05, Art.88 - calendar year 2009 - Scotland, UK Aid - energy crops - psyments > 5.000 € - 13,5%	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 27 0000 018 05 03 02 27		modulation - R. 1782/03, Art. 88 - calendar year 2009 - Scotland, UK Aid for energy crops	0,3	0,3	1,8	1,2	18,	3 1,0	0.2	0.5	9 1,3	27,7	0.5	; ;	0,9	6,5	5 0,0	0,8	-	0,0	1.0	2,0		0,0	1,9	0,0	1,9	0,6	0,8	0,2 3,4	:	0,164 73,696
05 03 02 27 05 03 02 27	NA.	Aid for energy crops Aid for energy crops Stikworms - R. 1544/06, Art. 1 - 06/07 and earlier - EL,	0,3	0,3	1,8	1,2	18,	3 1,0	0,2	0.5	1,3	27,7	0.5	; :	0,9	6,5	5 0,0	0,8	-	0,0	1.0	2,0		0,0	1,9	0,0	1,9	8,0	0,8	3,4	-	73,698
05 03 02 20 1420-014		ES, FR, IT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 20 1420 015		Sikwoms - R. 1544/06, Art.1 - 07/08 - EL, ES, FR, IT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 20 1420 016		Sikworms - R. 1234/07, Art. 111 - 08/09 - EL, ES, FR, IT Sikworms - 0% modulation - R. 1234/07, Art. 111 - 09/10		-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 20 1430 017	CI		-	-	-	-				0.1	1 0,0	0,0	0.0						-	-	-		-	-	-	-	-	-	-	-	-	0,155
05 03 02 20 1420 018	CI	Sikwoms - payments 5.000 €-300,000 € - 7% modulation - R. 123407, Art. 111 - 09/10 - EL, ES, FR, IT Sikwoms - payments > 300,000 € - 11% modulation -	-	-	-	-				0,2	3 -	0,0	0,0	-					-		-		-	-	-	-	-	-	-	-	-	0,280
05 03 02 20 1420 019 05 03 02 20	C1	R.123407, Åt.111 - 09/10 - EL, ES, FR, IT Aid for silkworms Payments - sil products - R.178203, Art.69 - celender	-	:	-	:		- :	: :	0,4	0,0	0,0	0,0	; ;		: :	. :	: :	:	:	-		-	:	Ξ	Ξ	Ξ	:	-	:	:	0,438
05 03 02 36 0000-011	CI	yeer 2006 and earlier - SE Payments - smalle crops - R.1782/03, Art.69 - calender	-	-	-	-						-							-	-	-		-	-	-	-	-	-	0,0	-	-	0,001
05 03 02 36 0000 012	CI	yeer 2006 and earlier - EL, IT, PT, FI Payments - rice - R. 1782/03, Art.69 - calendar yeer 2006	-	-	-	-						-	0,1	١.					-	-	-		- 0	0,0	-	-	-	-	-	-	-	0,065
05 03 02 36 0000 013		and eatler - PT Payments - beefived - R. 1782/03, Art.69 - calendar year	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 36 0000-014	CI	2006 and eatler - EL, ES, IT, PT, Ft, UK Payments - sheep and gost sector - R.1782/03, Art.69 -	-	-	-	-					- 0,0	-	0.2	2 -					-	-	-		-	-	-	-	-	0,0	-	0,0	-	0,205
05 03 02 36 0000-015		celender year 2006 and earlier - EL, IT, PT Payments - cotton - R. 1782/03, Art.69 - celender year	-	-	-	-						-	0,0						-	-	-		-	-	-	-	-	-	-	-	-	0,023
05 03 02 36 0000 016	CI	2006 - ES Payments - dilve oil - R.1782/03, Art.69 - calendar year 2006 - EL. PT	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	
05 03 02 36 0000 017 05 03 02 36 0000 010	CI	Payments - tobacco - R.1782/03, Art.69 - calendar year 2006 - EL, ES				-						-																-		-		0.000
05 03 02 36 0000 019	-	Payments - sugar - R. 1782/03, Art.69 - calender year 2006 - EL, ES, IT, PT				_					00	_																_				-0.000
05 03 02 36 0000 020	-	Payments - milk products - R. 1782/03, Art.69 - calendar year 2006 - ES				_					- 0.0	_											_	_		_		_	-	_		0,010
05 03 02 36 0000 021	CI	Payments - sil products - R. 1782/03, Art.69 - calendar year 2007 - SE				-						_											-	-		-		-	0,0	-	-	0,001
05 03 02 36 0000 022	CI	Payments - snible crops - R.1782/03, Art.69 - calender year 2007 - EL, IT, PT, PI	-	-	-	-						-	0.3	١.									-	-	-	-	-	-	-	-	-	0,147
05 03 02 36 0000 023		Payments - rice - R. 1782/03, Art.69 - calendar year 2007 - PT Payments - beefived - R. 1782/03, Art.69 - calendar year	-	-	-	-						-							-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 36 0000 024	CI	Payments - seetivest - R. 1742/03, Art.69 - calendar year 2007 - EL, ES, IT, PT, 81, FI, UK Payments - sheep and goet sector - R. 1782/03, Art.69 -	-	-	-	-					- 0,0	-	0,1	١.					-	-	-		-	-	-	-	-	0,0	-	-	-	0,155
05 03 02 36 0000 025	CI	ostender year 2007 - EL, IT, PT Payments - catton - R. 1782/03, Art.69 - calendar year	-	-	-	-						-	0,0	-					-	-	-		-	-	-	-	-	-	-	-	-	0,018
05 03 02 36 0000 036	C1	2007 - ES	-	-	-	-						-									-		-	-	-	-	-	-	-	-	-	-

									541		by IIIE	ara sy	PENDE	KUIAI	•																	-	n EUR million
Budget Line	Fund sour	tees	вє	BG	cz	DK	DE		E 16	:	EL.	ES	FR	п	CY	LV	LT	u	ни	МТ	NL	AT	PL	PT	RO	3 8	a 8	ssc	n	38	uĸ	CE	TOTAL
		Payments - dive oil - R.1782/03, Art.69 - calendar year																															
05 03 02 36 0000 027		2007 - EL, PT Payments - tobacco - R.1782/03, Art.69 - calendar year	-				-	-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	
05 03 02 36 0000 028	C1	2007 - EL, ES					-	-	-	-	-	0,0	-					-	-					-	-	-	-	-	-	-	-	-	0,001
		Payments - sugar - R. 1782/03, Art.69 - calendar year																															
05 03 02 36 0000 029	CI	2007 - EL, ES, IT, PT Payments - milk products - R. 1782/03, Art 69 - calendar	-				-	-	-	-	-	0,1	-	a	D.	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	0,153
05 03 02 36 0000 030	C1	veer 2007 - ES						_	-	-	-	-0.0	-					_						_	_	_	_	-	-		-		-0.001
	-	Payments - sil products - R. 1782/03, Art.69 - celender																															
05 03 02 36 0000 031	C1	yeer 2008 - SE Payments - srable crops - R.1782/03, Art.69 - calendar	-				-	-	-	-	-	-	-			-	-	-	-	-				-	-	-	-	-	-	0,0	-	-	0,014
05 03 02 36 0000 032	C1	year 2008 - EL, IT, PT, FI						_	-	-	-	-	-		7 .		_	_	_					0.	0	_	_	-	0.0		-		0.749
		Payments - rice - R. 1782/03, Art.69 - calender year 2006												-																			-
05 03 02 36 0000 033		- PT Payments - beeffveel - R. 1782/03, Art.69 - calendar year	-				-	-	-	-	-	-	-			-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 36 0000 034	C1	2006 - EL, ES, IT, PT, SI, FI, UK						_	-		-	0.5			4 .			_	_					_	_	- 6	0.0		0.0	-	Q.D	-	0.959
	-	Payments - sheep and gost sector - R.1782/03, Art.69 -												-	-																		
05 03 02 36 0000 035	C1	calendar year 2008 - EL, IT, PT	-				-	-	-	-	-	-	-	a	ρ.	-	-	-	-	-				-	-	-	-	-	-	-	-	-	0,048
05 03 02 36 0000 036	C4	Payments - cotton - R. 1782/03, Art.69 - calendar year 2006 - ES					_	_	_	_	_	0.0	_			_	_	_	_					_	_	_	_	_	_	_	_	_	0.022
		Payments - dive oil - R.1782/03, Art.69 - calendar year										-,-																					
05 03 02 36 0000 037	C1	2006 - EL, PT	-				-	-	-	-	-	-	-		-	-	-	-	-	-		-		0.	0	-	-	-	-	-	-	-	-0,001
OS O3 O2 36 O000 038	C1	Payments - tobacco - R.1782/03, Art.69 - calendar year 2006 - EL ES						_	_	_	_	0.0	_				_	_	_					_	_	_	_	_		_		_	0.002
		Payments - sugar - R. 1782/03, Art.69 - calendar year										-,-																					
05 03 02 36 0000 039	C1	2006 - EL, ES, IT, PT	-				-	-	-	-	-	0,5	-	a	1 .	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	0,621
05 03 02 36 0000 040	C1	Peyments - milk products - R. 1782/03, Art.69 - calendar year 2008 - ES							-			0.1														_	_						0.130
		Payments - all products - 0% moduletion - R. 1782/03,																															
05 03 02 36 0000 041	C1	Art.69 - calendar year 2009 - SE	-				-	-	-	-	-	-	-		-	-	-	-	-	-		-		-	-	-	-	-	-	1,3	-	-	1,282
		Payments - all products - payments 5,000 €-300,000 € - 7% modulation - R. 1782/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 042	C1	SE					-	-	-	-	-	-	-					-	-					-	-	-	-	-	-	1,9	-	-	1,884
		Payments - all products - payments > 300,000€ - 11%																															
05 03 02 36 0000 043	-	modulation - R. 1762/03, Art 89 - calendar year 2009 - SE																												0.0			0.001
	-	~					•	-	-	-	-	-	-		-		-	-	-	-				-	-	-	-	-	-	0,0	-	-	0,001
		Payments - srable crops - 0% modulation - R. 1782/03,													_																		
05 03 02 36 0000 044	CI	Art.69 - calendar year 2009 - EL, IT, PT, FI Payments - srable crops - payments 5.000 €-300.000 € -	-				-	-	-	-	15,9	-	-	- 34	.5	-	-	-	-	-		-		- 0	2	-	-	-	0,3	-	-	-	50,829
		7% modulation - R. 1782/03, Art 69 - calendar year 2009 -																															
05 03 02 36 0000 045	C1	EL, IT, PT, FI	-				-	-	-	-	28,1	-	-	89	в .	-	-	-	-	-				- 1,	5	-	-	-	4,9	-	-	-	124,151
		Peyments - srable crops - payments > 300,000 € - 11% modulation - R.1762/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 046	C1	EL, IT, PT, FI						_	-	-	-			. 2	7 .			_	_					- 0	4	_	_	-		-		-	2.806
	-	Payments - rice - 0% modulation - R. 1782/03, Art.69 -												_										-									
05 03 02 36 0000 048	C1	celender year 2009 - PT	-				-	-	-	-	-	-	-		-	-	-	-	-	-		-		- 0.	0	-	-	-	-	-	-	-	0,002
		Payments - rice - payments 5,000 €-300,000 € - 7%																															
05 03 02 36 0000 049	C1	modulation - R. 1782/03, Art.69 - calendar year 2009 - PT	-				-	-	-	-	-	-	-			-	-	-	-					- 0.	.1	-	-	-	-	-	-	-	0,123
05 03 02 36 0000 050	-	Payments - beetived - 0% modulation - R. 1782/03,									0.0	40.0																					18.288
CO CO CO 30 COCO 050	-	Art.69 - calendar year 2009 - EL, ES, IT, PT, SI, FI Payments - beefiveal - payments 5,000 €-300,000 € -	-				-	-	-	-	0,9	10,6	-	2		-	-	-	-	-				- 0		- 1	***	-	4/4	-	-	-	10,200
		7% modulation - R. 1782/03, Art 69 - calendar year 2009 -									_				_																		
05 03 02 36 0000 051	CI	EL, ES, IT, PT, FI Payments - beefived - payments > 300,000€ - 11%	-				-	-	-	-	7.1	38,4	-	18	3 .	-	-	-	-	-		-		- 1	4	-	-	-	8,9	-	-	-	74,139
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																															
05 03 02 36 0000 052	C1							-	-	-		0,3	-	. 3	ρ.	_	-	-	-					- 0.	.1	-	-	-	0,0	-	-	-	3,375

											,																						ln/	<b>CUR million</b>
Budget Line	Fun sour e	d C Rees	96	BG	cz	DK	DE		10	E	EL.	68	PR	п	CY	L	v L	т (	.U H	IU M	T N	L.	AT	PL	PT	RO	sa	sec	п	88		UK	CE	TOTAL
		Democrate hardinal assessments of 00000 0000		_	_		_									_		_					_				_			_		_	_	
		Payments - beefiveal - payments < 5.000€ - 8,5% modulation - R.1782/03, Art.69 - calender year 2009 -																																
05 03 02 36 0000 054	C1	Scotland, UK							_	-	-				-				-	-	-	-	-	_				_	-		_	11	_	1,099
	٠.	Payments - beefivesi - payments > 5.000 € - 13,5%																																1,000
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																																
05 03 02 36 0000 055	C1	Scotland, UK						-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	24,6	-	24,641
		Payments - sheep and goet sector - 0% modulation -																																
05 03 02 36 0000 056	CI	R.1782/03, Art.69 - calendar year 2009 - EL, IT, PT	-					-	-	-	3,7	-	-	3	5,1	-	-	-	-	-	-	-	-	-	0,1		-	-	-	-	-	-	-	6,870
		Payments - sheep and goet sector - payments 5,000 6- 300,000 6 - 7% moduleson - R. 178203, Art 69 -																																
05 03 02 36 0000 057	C1							_	_	_	8.9	_	_			_	_	_	_	_	_	_	_	_	0.4		_	_	_	_	_	_	_	14,425
00 00 02 30 000 FB1	-	Payments - sheep and goet sector - payments > 300,000						-	-	-	0.0	-	-			-	-	-	-	-	-	-	-	-	- 0.		-	-	-	-	-	-	-	140,400
		€ - 11% modulation - R. 1782/03, Art 69 - calendar year																																
05 03 02 36 0000 050	C1	2009 - EL, IT, PT						-	-	-	-	-	-		10	-	-	-	-	-	-	-	-	-	0.0			-	-		-	-	-	0.009
	-	Payments - cotton - 0% modulation - R.1782/03, Art.69 -												-	-																			******
05 03 02 36 0000 000	C1	celender year 2009 - ES	-					-	-	-	-	0,2	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	0,221
		Payments - cotton - payments 5,000 €-300,000 € - 7%																																
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																																
05 03 02 36 0000 081	CI	ES						-	-	-	-	10,6	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	10,562
		Payments - cotton - payments > 300.000 € - 11% modulation - R.1782/03, Art.69 - calender year 2009 -																																
05 03 02 36 0000 082	C1	ES	_					_	_	_	_	16	_		_	_	_	_	_	_	_	_	_	_			_	_	_	_	_	_	_	1,583
W W W W W W W W W W W W W W W W W W W	01	Payments - clive oil - 0% modulation - R. 1782/03, Art.69 -						-	-	-	-	1,0	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000
05 03 02 36 0000 083	C1	celendar year 2009 - EL, PT							_	_	16.1				-				-	-	_	_	-	_	0.7	,		_	_		_	-	_	16,830
	٠.	Payments - clive oil - payments 5.000 €-300.000 € - 7%																							-									10,000
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																																
05 03 02 36 0000 054	C1	EL PT	-					-	-	-	7.7	-	-		-	-	-	-	-	-	-	-	-	-	4,4		-	-	-	-	-	-	-	12,048
		Payments - clive oil - payments > 300,000 € - 11%																																
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																																
05 03 02 36 0000 085	CI	BLPT						-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	0,1		-	-	-	-	-	-	-	0,079
05 03 02 36 0000 057	-	Payments - tobacco - 0% modulation - R.1782/03, Art.69 - calendar year 2009 - EL. ES									20	-00																						2,030
00 00 02 30 000 001	-	Payments - tobacco - payments 5.000 €-300.000 € - 7%						-	-	-	2.0	0,0	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	2,000
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																																
05 03 02 36 0000-000	C1	EL ES						-	-	-	6.7	1,8	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	8,516
		Payments - tobacco - payments > 300,000 € - 11%																																
		modulation - R. 1782/03, Art.69 - calendar year 2009 -																																
05 03 02 36 0000 009	C1	EL, ES						-	-	-	-	0,2	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	0,244
		Payments - sugar - 0% modulation - R. 1782/03, Art.69 -																																
05 03 02 36 0000 070	CI	celender year 2009 - EL, ES, IT, PT	-					-	-	-	0,7	0,7	-	- 1	LØ.	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	2,378
		Peyments - sugar - peyments 5.000 €-300.000 € - 7% modulation - R. 1782/03, Art.69 - calendar year 2009 -																																
05 03 02 36 0000 071	C4	EL. ES. IT. PT						_	_	_	24	17.5	_	7		_	_	_	_	_	_	_	_	_			_	_	_	_	_	_	_	26,738
	٠.	Payments - sugar - payments > 300,0006 - 11%										11,0		•																				20,700
		modulation - R. 1782/03, Art 69 - calendar year 2009 -																																
05 03 02 36 0000 072	C1	EL, ES, IT, PT						-	-	-	-	0,2	-		1,5	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	0,673
		Payments - milk products - 0% modulation - R. 1782/03,																																
05 03 02 36 0000 074	C1	Art.69 - celender year 2009 - ES	-				-	-	-	-	-	5,6	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	5,605
		Payments - milk products - payments 5.000 €-300.000 € -																																
		7% modulation - R. 1782/03, Art 69 - calendar year 2009 -																																
05 03 02 36 0000 075	CI							-	-	-	-	12,5	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	12,525
		Payments - milk products - payments > 300.000 € - 11% modulation - R. 1782/03, Art 69 - calendar year 2009 -																																
05 03 02 36 0000 076	64							_	_	_	-	0.1	_		_	_	_	_	_	_	_	_	_	_		_	_	_	_	_	_		-	0.061
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	-						-	-	-	-	-	4,1	-		-	_	-	-	-	-	-	-	-	-		-		_	_	_	-	-	-	0,001
		Specific support - transitional measures - 0% modulation																																
05 03 02 36 0000 077	C1	- R.7369, Art.72(4) - calendar year 2009 - IE						-	-	3,1	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	3,124

#### ANNEX 33

									DETAI	LS by I	TEM and	d by I	HEMBER	STATE																		le le	DUR million
Budget Line	Fund sour	Rem	38	BG	cz	DK	DE	00	IE	61	. 6	18	FR	п	CY	LV	LT	LU	ни	МТ	NL	AT	PL	PT	RO	8	s 8	ĸ	n e	9E	UK	CE	TOTAL
05 03 02 36 0000 078		Specific support - transitional measures - payments 5.000 6-300.0006 - 7% modulation - R.7300, Art.72(4)- calendar year 2000 - IE Specific support - transitional measures - payments > 300.000 - 11% modulation - R.7309, Art.72(4)-	-					-	- 3	.6	-	-	-												-	-	-	-	-	-	-	-	3,601
05 03 02 36 0000 079	CI	calendar year 2009 - IE	-					-	- 0	0,	-	-	-		-	-									-	-	-	-	-	-	-	-	0,000
05 03 02 36 0000 000		Payments - rice - payments > 300,0006 - 11% modulation - R. 1782/03, Art.69 - calendar year 2009 - PT Payments for specific types of ferming and quality	-					-	-	-		-	-											- 0,0	0	-	-	-	-	-	-	-	0,014
05 03 02 36	CI	production Community slid for sugar beet and care producers -	-					-	- 6	7 9	9.7 %	01,7	-	168,5		-			-					9,	1	- 4	6,4	- 1	14,6	3,2	25,8	-	434,091
05 03 02 39 0000 001	C1	R.1782/03, Art.110q - calendar year 2006 - IT, PT	-					-	-	-	-	-	-	0,0	- (	-									-	-	-	-	-	-	-	-	0,008
05 03 02 39 0000 002	CI	Community slid for suger beet and care producers - R. 1782/03, Art. 110q - calendar year 2007 - EL, IT, PT Community slid for suger beet and care producers - R. 1782/03, Art. 110q - calendar year 2007 - payments -	-					-	-	-	-	-	-	0,1	١ -	-									-	-	-	-	-	-	-	-	0,092
05 03 02 39 0000 003		without modulation - R.1782/03, Art.10(5) - PT	-		-			-	-	-	-	-	-		-	-			-			-		-	-	-	-	-	-	-	-	-	-
05 03 02 39 0000 034	CI	Community slid for suger beet and care producers - R. 1782/03, Art. 1904 - calender yeer 2008 - EL, IT, PT Community slid for suger beet and care producers - R. 1782/03, Art. 1104 - calender yeer 2008 - payments -	-					-	-	-	-	-	-	0,1	٠.									- 0.	1	-	-	-	-	-	-	-	0,191
05 03 02 39 0000 005		without modulation - R. 1782/03, Art. 10(5) - PT Community slid for sugar best and cane producers - 0% modulation - R. 73/09, Art.93 - calendar year 2009 - EL,	-			-		-	-	-	-	-	-		-	-									-	-	-	-	-	-	-	-	-
05 03 02 39 0000 006	CI	ES, IT, PT Community sid for sugar beet and cane producers- payments 5,000 €-300,000 € - 7% modulation - R, 7359.	-			-		-	-	-	1,4	0,5	-	1,1		-									-	-	-	-	-	-	-	-	3,836
05 03 02 39 0000 000	CI	Art.93 - calendar year 2000 - Et., ES, IT, PT Community sid for suger best and care producers - payments 5,000 €-300,000 € - 7% modulation - R, 73/59.	-		-			-	-	-	5,5	23,2	-	17,3	2 -	-									-	-	-	-	-	-	-	-	45,881
05 03 02 39 0000 000	NA.	Art.93 - calendar year 2009 - Et., ES, IT, PT Community sid for suger best and care producers - payments 5,000 €-300,000 € - 7% modulation - R, 7359.	-					-	-	-	-	-	-			-									-	-	-	-	-	-	-	-	-
05 03 02 39 0000 000		Art.93 - calendar year 2009 - Et., ES, IT, PT Community sid for sugar best and care producers - payments > 300,000 € - 11% modulation - R.7309.	-					-	-	-	5,5	23,2	-	17,3	2 -	-									-	-	-	-	-	-	-	-	45,881
05 03 02 39 0000 029	CI	A1.93 - calendar year 2009 - EL, ES, IT, PT Community sid for suger best and care producers - payments > 300,000 € - 11% modulation - R.7309,	-					-	-	-	-	0,5	-	1.1	١ -	-									-	-	-	-	-	-	-	-	1,626
05 03 02 39 0000 029	NA.	Art.93 - calendar year 2009 - EL, ES, IT, PT Community sid for suger best and cane producers - payments > 300,000 € - 11% modulation - R.73/09,	-					-	-	-	-	-	-		-	-									-	-	-	-	-	-	-	-	-
05 03 02 39 0000 039 05 03 02 39	-	Art.93 - calendar year 2009 - EL, ES, IT, PT	-		-	-		-	-	-		0,5	-	20.4		-			-			-				-	-	-	-	-	-	-	1,626
05 03 02 39 05 03 02 39	NA.	Additional amount for sugar best and case producers Additional amount for sugar best and case producers	- :		: :			-	-	-	- 1	24,3	-	20,6	: :			. :		: :		: :			-	-	-	-	-	-		-	51,614
05 03 02 39		Additional amount for sugar best and care producers Area aid for cotton - R. 1782/03, Art. 110s - calendar year	-		-			-	-	-	6,9	24,3	-	20,4		-			-			-		0,	1	-	-	-	-	-	-	-	51,614
05 03 02 40 0000 001	CI	2006 - EL, ES, PT	-					-	-	-	-	0,0	-												-	-	-	-	-	-	-	-	0,014
05 03 02 40 0000 002	CI	Additional amounts of aid (10t) - R. 1782/03, Art. 110f(2) - calendar year 2008 - EL, ES, PT	-					-	-	-	-	0,0	-												-	-	-	-	-	-	-	-	0,000
05 03 02 40 0000 003	CI	Area sid for cotion - R. 1782/03, Art. 110s - calendar year 2007 - EL, ES, PT	-					-	-	-	-	0,1	-												-	-	-	-	-	-	-	-	0,057
05 03 02 40 0000 034	CI	Additional amounts of aid (10t) - R. 1782/03, Art. 110f(2) - ostendar year 2007 - BL, ES, PT						-	-	-	-	0,0	-												-	-	-	-	-	-	-	-	0,000
05 03 02 40 0000 035	CI	Area sid for cotton - R.1782/03, Art.110a - celendar year 2006 - EL, ES, PT	-					-	-		0,0	0,1	-												-	-	-	-	-	-	-	-	0,072

																																	EUR million
Gudget Line	Fund sour	Rem	86	BG	cz	DK	DE		E 10	:	EL.	ES	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	PT	R	0 1	91 S	ak I	n	8E	UK	CE	TOTAL
		Additional assessment of electricals. In 1780,000, Aut 180470.	_					_		_		_			_	_	_	_			_	_		_		_	_					_	
05 03 02 40 0000 005		Additional amounts of aid (105) - R. 1782/03, Art. 1101(2) - calendar year 2008 - EL, ES, PT	٠.					_	_	_																			_	_	-		_
~~~~~		Area sid for cotion - 0% modulation - R.73/09, Art.88 -																															
05 03 02 40 0000 007	C1	calender year 2009 - EL, ES, PT	-		-		-	-	-	-	26,0	3,0	-									-		-	-	-	-	-	-	-	-	-	28,977
		Area sid for cotton - payments 5.000 €-300.000 € - 7%																															
05 03 02 40 0000 000	~	modulation - R.73/09, Árt.88 - calendar year 2009 - EL, ES, PT									122.2																						187,344
G G G 40 G 40 G	-	Area sid for cotion - payments > 300,000 € - 11%	-				-	-	-	-	100,2	04,1	-											-	-	-	-	-	-	-	-	-	107,244
		modulation - R.73/09, Art.88 - calendar year 2009 - EL,																															
05 03 02 40 0000 009	C1	ES, PT	-		-			-	-	-	-	4.9	-									-		-	-	-	-	-	-	-	-	-	4,901
05 03 02 40 0000 011	-	Additional amounts of aid (26) - 0% modulation -									0.0																						0.038
05 05 02 40 0000 011	-	R.73/09, Art.92(2) - calendar year 2009 - EL, ES, PT Additional amounts of aid (26) - payments 5.000 &	-				•	-	-	-	u <sub>D</sub>	-	-									-		-	-	-	-	-	-	-	-	-	0,036
		300,000 € - 7% modulation - R.73/09, Art.92(2) -																															
05 03 02 40 0000 012	C1	celender year 2009 - EL, ES, PT	-		-			-	-	-	0,3	-	-									-		-	-	-	-	-	-	-	-	-	0,335
		Additional amounts of aid (26) - payments > 300,000 € -																															
05 03 02 40 0000 013		11% modulation - R.73/09, Art.92(2) - calendar year 2009 - EL, ES, PT	_				_	_	_	_	_	_	_									_		_	_	_	_	_	_	_	_	_	_
05 03 02 40	CI	Area aid for cotion	_					_	_	_	159.6	62.2	_												_			_	-	_	_	_	221,737
	٠.	Transitional fruit and vegetable payments - tometoes -									1000																						
		R.1782/03, Art.65b)(1)&Art.143bc(1) - calendar year																															
05 03 02 41 0000 001	CI	2006 - EL, ES, FR, IT, PT, RO, SK	-		-		-	-	-	-	-	0,4	-	0,4	•									- 0	Ų0	-	-	-	-	-	-	-	0,772
		Transitional fruit and vegetable payments - tomatoes - 0% modulation - R. 1782/03, Art 68b(x1)&Art.143bc(1) -																															
05 03 02 41 0000 002	C1	celender year 2009 - EL, ES, FR, IT, PT, RO, SK	-					-	-	-	0:9	0.9	0,3	2.8	8 -									- 0	16	8,0	-	0,5	-	-	-	-	6,838
		Transitional fruit and vegetable payments - tomatoes -																															
		psyments 5.000 €-300.000 € - 7% modulation -																															
05 03 02 41 0000 003	C1	R.1782/03, Art.68b)(1) - cellender year 2009 - EL, ES, FR, IT, PT	_					_	_	_	8.9	23.0	3.4	78.7	, ,									- 14	16				_	_	_		129,445
	-	-14-11-1												140																			
		Transitional fruit and vegetable payments - tomatoes -																															
	-	psyments > 300.000 € - 11% modulation - R.1782/03,																															
05 03 02 41 0000 004	CI	Art.68b)(1) - calendar year 2009 - EL, ES, FR, IT, PT	-		-			-	-	-	-	1,3	0,0	2.								-		- 0	(3	-	-	-	-	-	-	-	4,392
05 03 02 41	C1	Transitional fruit and vegetables payment — Tomatoes	-					-	-	-	9.8	28,4	3,7	84.7	,									- 15	(5	8,0	-	0,5	-	-		-	141,448
		Transitional fruit and vegetable payments - other																															
		products than torratoes - R. 1782/03,																															
05 03 02 42 0000 001	C1	Art.68b)(2)8Art.143bo(2) - calendar year 2008 - CY, EL, ES, FR, IT	_						_			34		0.5				_		_		_		_	_						_	_	3,900
www.ez.wes.es.	0.	Transitional fruit and vegetable payments - other	-					-	-	-	-	2,0	-									-		-	-	-	-	-	-	-	-	-	3,200
		products then torretoes - 0% modulation - R. 1782/03,																															
	-	Art.68b)(2)8Art.143bq(2) - celender year 2009 - EL, ES,																															00.700
05 03 02 42 0000 002	CI	FR, IT, CY Transitional fruit and vegetable payments - other	-		-			-	-	-	8,6	44,1	5,9	3.5	9 4.4							-		-	-	-	-	-	-	-	-	-	66,722
		products than torretoes - payments 5,000 €-300,000 € -																															
		7% modulation - R. 1782/03, Art 68b)(2) - calendar year																															
05 03 02 42 0000 003	C1	2009 - EL, ES, FR, IT	-		-			-	-	-	6,0	39,4	34,3	40	τ.							-		-	-	-	-	-	-	-	-	-	84,380
		Transitional fruit and vegetable payments - other products than tomatoes - payments > 300,000 € - 11%																															
		modulation - R. 1782/03, Art 8(b)(2) - calendar year 2009																															
05 03 02 42 0000 004	CI	- EL, ES, FR, IT						-	-	-	-	2,3	0,2	0.3	2 -									-	-	-	-	-	-	-	-	-	2,730
		Transitional fruit and vegetables payment — Other												-																			
05 03 02 42	CI	products then torrespons Transferred and finish payment - R 1787/03 Art 11044	-		-			-	-	-	14,8	89,4	40,5	8,6	8 4,4									-	-	-	-	-	-	-	-	-	157,733
05 03 02 43 0000 001	CI	Transitional soft fruit payment - R. 1782/03, Art. 110v) - calendar year 2008 - BO, LV, LT, HU, PL		. 00							_	_	_											0	_	_	_					_	0.006
	-	Trensitional soft fruit payment - R.73/09, Art.93 -		-	_			_			_	-	_										-	-	_				-	-	-	-	0,000
05 03 02 43 0000 002		celendar year 2009 - BG, LV, LT, HU, PL	-	0,2	-			-	-	-	-	-	-			- 0,0			- 0,0				8,	9	-	-	-	-	-	-	-	-	9,090
05 03 02 43	CI	Transitional soft truit payment	-	0,2	-		-	-	-	-	-	-	-			- 0,0			- 0,0			-	8,	9	-	-	-	-	-	-	-	-	9,096

### ANNEX 33

									DETAIL	s by IT	EM and	by NEW	DER	STATE																			n EUR million
Sudget Line	Flans sour	f Rees	BE	BG	cz	DK	DE	88	IE	EL.	88	PR	ŧ	п	CY	LV	LT	LU	HU N	ит	NL	AT	PL	PT	Ro	s		18K	n	38	UK	CE	TOTAL
05 03 02 50 0000 001	CI	Posel - direct elds - R.247/06, Stie III - celender year 2009 - ES, FR, PT	_								- 173	1 15	1,5		-	-	-		-	-	-	-		- 58/	6		-			-	-	-	383,138
05 03 02 50 3201 018	CI	Posel - meet sector - outermost regions - R. 188/05 - ostender year 2008	-						-	-	-	(	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,000
05 03 02 50 3201 019		Poseidom - plant products - transport eld - sugar cane - celender year 2008 Poseidom - plant products - production eld - green	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 021		vanite, essential geranium & vetver oils (area sid) - catendar year 2008	-						-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 070		Poseidom - plant products - transport etd, sugar care - R 247/08, title III - calendar year 2006 Poseidom - plant products - production etd - green							-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 071		venille - R.247/06, title III - calendar year 2008 Poseidom - plant products - aid for maintaining planted land area - venille - Reunion - R.247/06, title III -	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 072		calendar year 2008 Possidom - plant products - cultivation sid - genenium &			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 073		vetiver - R 247/06, title III - calender year 2006 Poseidom - plant products - transport etd, sugar cane -	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 074		R 247/06, title III - calender year 2007 Poseidom - plant products - production aid - green	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	-
05 03 02 50 3201 075		vanilla - R.247/05, 95e III - calendar year 2007 Poseidom - plant products - aid for maintaining planted land area - vanilla - Reunion - R.247/05, Ute III -	-				•	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	
05 03 02 50 3201 076		calender year 2007 Poseidom - plant products - cultivation sid - genenium &			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 50 3201 077		vetiver - R.247/06, title III - calender year 2007 Poseidom - plant products - benanss R.247/06, title	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	-
05 03 02 50 3201 078		III - calendar year 2007 Poseidom - livestock products - development aid for the ruminants stockbreeders - R.247/08, title III - calendar	-					-	-	-	•	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	
05 03 02 50 3201 090		year 2006 Poseidom - livestock products - premium, slaughter -	-					-	-	-	-	(	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,012
05 03 02 50 3201 091		R 247/06, title III - calender year 2006 Poseidom - livestock products - premium, smell	-					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	-
05 03 02 50 3201 092		ruminants - R. 247/08, title III - calendar year 2008 Poseidom - livestock products - development aid for the ruminants stockbreeders - R. 247/08, title III - calendar						-	-	-	•	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 093	-	yeer 2007 Poseidom - livestock products - premium, slaughter -	-					-	-	-	-	- (	0,0	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	0,005
05 03 02 50 3201 094		R 247/05, 95e III - calendar year 2007 Poseidom - livestock products - premium, small	-					-	-	-	-	- (	0,0	-	-	-	-	-	-	-	-	-		•	-	-	-	-	-	-	-	-	0,000
05 03 02 50 3201 095 05 03 02 50 3201 100		ruminants - R.247/08, title III - calendar year 2007 Poseidom - plant products - transport etd, sugar carre - R.247/08, title III - calendar year 2006 - FR						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 101		Poseidom - plant products - production sid - green vanilla - R 247/05, title III - calendar year 2005 - FR						-		-	-			-	-	-	-	-	-		-				-	-	-	-	-	-	-		-
		Posedom - plant products - sid for maintaining planted land area - ventile - Reunion - R 247/06, USe III -																															
05 03 02 50 3201 102		calender year 2008 - FR Poseidom - plant products - cultivation sid - genenium &						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 103		vetiver - R.247/06, UEs III - calender year 2008 - FR Possidom - plant products - benanas - R.247/06, 93e III -						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 104		calender year 2008 - FR Possidom - livestock products - development aid for the ruminants stockbreeders - R 247/08, title III - calender	-					-	-	-	•	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 50 3201 105	C1	year 2008 - FR Possidon - livetock products - premium, sleughter -			-			-	-	-	-	- (	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	0,009
05 03 02 50 3201 108	C1	R.247/05, title III - calendar year 2006 - FR	-						-	-	-	(	0,0	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,000

									DET	AILS	by ITE	M and by	MEMBE	R STAT	TE.																		in E	US million
Budget Line	Fund source e	Hem	86	BG	cz	DK	D	e 6		E	EL.	88	FR	п	CY	LV	LT	u	у н	мт	N		AT	PL	PT	RO	s	sk		88	u	K C		TOTAL
		Poseidom - livestock products - premium, smell																																
05 03 02 50 3201 107	C1	ruminants - R. 247/06, title III - calendar year 2008 - FR Poseima - plant products - per hectare aid - victor	-	-			-	-	-	-	-	-	0,0	1	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	0,001
05 03 02 50 3211 042		growers - calendar year 2006 Poseims - plant products - eres sid - potatoes for	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 043		consumption - calendar year 2006	-				-	-	-	-		-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 044		Poseims - plant products - production sid - pineapples (area sid) - calendar year 2006	-				-	-	-	-		-			-	-	-	-	-	-	-	-	-	-		_	-	-	-	-	-	-	-	-
05 03 02 50 3211 045		Poseims - plant products - skil for processing sugar beet into sugar - calendar year 2006	_				_	-	-	_								_	-	-	-		-				_	-	_		_		-	-
05 03 02 50 3211 046		Poseima - livestock products - specific premium - milk cow - osiendar year 2008						_							_					_			_				_	_	_	_	_	_	_	
05 03 02 50 3211 047		Poseims - liveslock products - private storage - cheese produced in the Azores - oslender year 2006						_												_	_										_			
05 03 02 50 3211 048		Poseims - plant products - sid for the cultivation of tea (area sid) - calendar year 2006													_												_	_			_		_	
		Poseims - plant products - production of quality wine (area aid) - calendar year 2006																																
05 03 02 50 3211 649		Poseima - plant products - sugar beet (area aid) -	-	_			-	-	-	-		_			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 050		celender year 2005 Poseims - plant products - sugar cane (area skl) -	-	-			-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 051		calendar year 2008 Poseims - plant products - supplementary premium -	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 052		collection of leaf tobacco - calendar year 2006 Poseima - plant products - chicory (area skd) - calendar	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 053		year 2006 Poseims - plant products - production of seed potatoes	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 054		(area aid) - calendar year 2006 Poseima - plant products - aid for contracts - seed	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 055		potetoes - calendar year 2006 Poseima - pient products - basic sid - Madeira -	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 056		R 247/06, title III - calendar year 2006	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
		Poseima - plent products - eld, production of quality wine - Madeira - R.247/05, 50e III - calendar year 2006																																
05 03 02 50 3211 057		Poseims - plant products - skt, arable crops - Azores -	-				-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 058		R 247/05, 85e III - calendar year 2006 Poseima - plant products - supplementary premium,	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 059		tobacco producers - Azores - R.247/06, title III - calendar year 2006	-				-	-	-	-		-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 070		Poseima - plant products - skl, traditional crops - Azores R 247/06, title III - calendar year 2006	٠ -				-	-	-						-					-	-	-	-				_	-	-	-	-	-	-	-
		Poseims - plant products - aid to vineyards for quality and regional wine - Azores - R 247/06, title III - calendar																																
05 03 02 50 3211 071		year 2006 Poseima - plant products - eres sid, pinespoles	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 072		producers - Azores - R.247/06, title III - calender year 2006	_				_	_	_	_		_			_	_	_	_	_	_	_	_	_	_			_	_	_	_	_	_	_	_
www.w.u11472		Poseine - plent products - eld : fruits & vegetables, flovers & plants producers - Acons - R 247/08, title III -	-				-	-	-	-		-			-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 073		celender year 2006	-				-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 50 3211 074		Poseima - livestock products - aid, meet sector - Madeira - R.247/06, tile III - calendar year 2006	-				-	-	-	-		-	-		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
05 03 02 50 3211 075		Poseims - livestock products - premium, male bovine - Azores - R. 247/06, UEs III - calendar year 2006					-	-	-	-		-			-	-	-	-		-	-	-		-			-	-	-	-	-	-	-	-
05 03 02 50 3211 076		Poseims - livestock products - suckler cow premium - Azores - R.247/06, UEs III - calendar year 2006	-				_	-	_			_								_		_					_	_	_	_	_	-	-	-

in EUR million

#### ANNEX 33

Budget Line	Flar 800 8	ng Beens	BE	BG	cz	DK	DE		E 16	:	EL.	ES	PR	п	CY	L	V LT	u	и ни	мт	NL	AT	PL	PT	п	10 S		sk	n	38	uĸ	CE	TOTAL
		Poseims - livestock products - premium, bovine sinughter - Azores - R 247/06, title III - calendar year																															
05 03 02 50 3211 0	177	2006				-	-	-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
		Poseims - livestock products - suckler cow premium supplement - Azores - R. 247/06, title III - calendar year																															
05 03 02 50 3211 0	78	2006 Poseima - livestock products - bovine strughter premiun	n .				-	-	-	-	-	-	-		-	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	79	supplement - Azores - R. 247/06, title III - calendar year 2006					-	-	-	-	-				-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
		Poseims - livestock products - premium sheep & gost producer - Azores - R.247/06, 5te 81 - calendar year																															
05 03 02 50 3211 0	100	2006 Poseims - livestock products - premium sheep & gost				-	-	-	-	-	-	-	-		-	-	-	-	-	-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	94	slaughter - Azores - R. 247/06, title III - calendar year 2006						_									_		_					_		_	_			_			
05 03 02 50 3211 0		Poseime - livestock products - premium, milk cow - Azores - R 247/06, title III - calendar year 2006					_									_				_					_								
05 03 02 50 3211 0		Poseima - plant products - basic sid - Madeira -					_																	0									-0.000
www.w.z		Poseims - plant products - eld, production of quality wire					-	-	-	-	-	-	-		-	-	-	-	-	_						-	-	-	-	-	-	-	-0,000
05 03 02 50 3211 0	84	- Madeira - R:247/06, Stie III - calendar year 2007	٠.				-	-	-	-	-	-	-		-	-	-	-	-			-		-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	05	Poseime - plant products - skf, arable crops - Azores - R.247/06, 95e III - calendar year 2007				-	-	-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
		Poseima - plant products - supplementary premium, tobacco producers - Azores - R 247/05, title III - calenda	•																														
05 03 02 50 3211 0	05	year 2007 Poseime - plant products - skt, traditional crops - Azores					-	-	-	-	-	-	-		-	-	-	-	-	-		-	•	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	107	R 247/05, 85e III - calendar year 2007 Poseima - plant products - aid to vineyards for quality					-	-	-	-	-	-	-		-	-	-	-	-	-		-	•	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0		and regional wine - Azores - R.247/06, title III - calendar year 2007	٠.				-	-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-		-	-
		Poseims - plant products - area sid, pineapples producers - Azores - R.247/06, tille III - calendar year																															
05 03 02 50 3211 0	000	2007 Poseime - plant products - ski : fruits & vegetables,					-	-	-	-	-	-	-		-	-	-	-	-	-		-	•	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	90	flowers & plants producers - Azores - R 247/05, 85e III - calender year 2007					_	_	_		_					_	_	_	_					_	_	_	_	_		_		_	-
05 03 02 50 3211 0		Poseime - livestock products - eld, meet sector - Medeire - R.247/08, 95e III - calendar year 2007						_								_	_							- 0		_	_			_			0.000
05 03 02 50 3211 0		Poseime - livestock products - premium, male bovine -							_							_								- 0	.0	_	_						0,015
05 03 02 50 3211 0		Poseime - livestock products - suckler cow premium -						_								_	_							- 0	.0	_	_			_			0,004
		Poseima - livestock products - premium, bovine slaughter - Azores - R 247/06, title III - calendar year																						-									0,101
05 03 02 50 3211 0	94 C1						-	-	-	-	-	-	-		-	-	-	-	-	-		-		- 0.	,0	-	-	-	-	-	-	-	0,011
OF 01 01 F0 1044		supplement - Azores - R. 247/06, title III - calendar year 2007																															0.004
05 03 02 50 3211 0	01	Poseime - livestock products - bovine staughter premiun	n				-	-	-	-	-	-	-		-	-	-	-	-	-			•	- 0.		-	-	-	-	-	-	-	0,004
05 03 02 50 3211 0	95	supplement - Azores - R. 247/06, title 81 - calendar year 2007					-	-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
		Poseima - liveslock products - premium sheep & gost producer - Azores - R.247/06, title III - calendar year																															
05 03 02 50 3211 0	197	2007 Poseima - liveslock products - premium sheep & goet					-	-	-	-	-	-	-		-	-	-	-	-	-		-	•	-	-	-	-	-	-	-	-	-	-
05 03 02 50 3211 0	99 C1	slaughter - Azones - R. 247/06, title III - calender year 2007					-	-	-	-	-	-				-	-	-	-					- 0.	0	-	-	-	-	-	-	-	0,000

											-,	,																				le le	DUR million
Budget Line	Flanc sour	n Rem	86	BG	cz	DK	DE	: 6	E 11	:	EL.	ES	PR	п	су	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	sa	59	n		SE	UK	CE	TOTAL
05 03 02 50 3211 089		Poseime - livestock products - premium, milk cow-																															0.030
	C1	Azores - R.247/06, Ute III - calendar year 2007 Poseime - pient products - benenss - Medeire -	-					-	-	-	-	-			-	-						-		. 0				-	-	-	-	-	0,030
05 03 02 50 3211 100		R 247/06, 85e III - calendar year 2007 Poseima - pient products - benenss - Azores - R 247/06,	-	-	-		-	-	-	-	-	-			-	-		-				-			-		-	-	-	-	-	-	-
05 03 02 50 3211 101		95e III - calendar year 2007	-	-	-		-	-	-	-	-	-			-	-		-				-			-		-	-	-	-	-	-	-
05 03 02 50 3211 108	C1	Poseima - pient products - basic sid - Madeira - R 247/08, 95e III - calendar year 2006 - PT						_		_														. 0:	2					_		_	0.163
	-																																
05 03 02 50 3211 107	C1	Poseims - plant products - skl, production of quality wire - Madeirs - R.247/06, Stie III - calendar year 2008 - PT						-	-	-	-	-				_								0.	1			-	-	-	-	-	0,110
05 03 02 50 3211 116	- 01	Poseima - livestock products - aid, meet sector - Madeira - R.247/08, 88e III - calendar year 2008 - PT													_		_									_		_	_				0.005
		Poseima - pient products - benenss - Medeira -		_	_			-	-	-	-	-			-		-					-				-		-	-	-	-	-	
05 03 02 50 3211 117	CI	R 247/06, title III - calendar year 2006 - PT Poseima - plant products - eld, anable crops - Azores -	-	-	-			-	-	-	-	-			-	-						-		- 0,	D		-	-	-	-	-	-	0,012
05 03 02 50 3211 125	C1	R.247/05, 95e III - calendar year 2006 - PT	-	-	-		-	-	-	-	-	-			-	-		-				-		0,	1		-	-	-	-	-	-	0,142
		Poseime - plant products - supplementary premium, tobacco producers - Azores - R.247/08, 85e III - calender																															
05 03 02 50 3211 125	C1	year 2008 - PT	-	-	-		-	-	-	-	-	-			-	-		-				-		- 0,	0		-	-	-	-	-	-	0,009
05 03 02 50 3211 127	C1	Poseima - pient products - skl, traditional crops - Azores R 247/06, 95e III - calendar year 2006 - PT	٠.					-	-	-	-					_								- 0/	0			-		-	-	-	0,000
		Poseims - plant products - aid to vineyards for quality and regional wine - Azores - R 247/05, title III - calendar																															
05 03 02 50 3211 128	C1	yeer 2008 - PT	-				-	-	-	-	-	-			-	-						-		- 0,	0			-	-	-	-	-	0,038
		Poseima - pient products - erea sid, pineapples producers - Azores - R.247/06, tille III - calender year																															
05 03 02 50 3211 129	C1	2006 - PT	-	-	-		-	-	-	-	-	-			-	-		-				-		0,	1		-	-	-	-	-	-	0,099
		Poseime - plant products - ski : fruits & vegetables, flowers & plants producers - Azores - R.247/06, 95e II -																															
05 03 02 50 3211 130	C1	calendar year 2008 - PT Poseima - livestock products - premium, male bovine -	-	-	-		-	-	-	-	-	-			-	-		-				-		- 0,	0		-	-	-	-	-	-	0,018
05 03 02 50 3211 131	C1	Azores - R.247/06, tile III - calendar year 2008 - PT	-					-	-	-	-	-				-						-		0,	3			-	-	-	-	-	0,263
05 03 02 50 3211 132	CI	Poseima - livestock products - suckler cow premium - Azores - R.247/06, UE III - calendar year 2003 - PT						_		_														. 0.								_	0.448
	-	Poseims - livestock products - premium, bovine slaughter - Azones - R 247/08, title III - calender year																															44.
05 03 02 50 3211 133	C1	2006 - PT						-	-	-	-	-				_						-		0.	1			-	-	-	-	-	0,092
		Poseima - livestock products - suckler cow premium supplement - Azores - R. 247/08, title III - calender year																															
05 03 02 50 3211 134	C1	2006 - PT	-	-	-		-	-	-	-	-	-			-	-		-				-		0,	3		-	-	-	-	-	-	0,306
		Poseima - livestock products - bovine steughter premium supplement - Azores - R. 247/08, title III - calendar year																															
05 03 02 50 3211 135	C1	2008 - PT Poseima - livestock products - premium sheep & goet	-	-	-		-	-	-	-	-	-			-	-		-				-		0,	1	-	-	-	-	-	-	-	0,145
		producer - Azores - R:247/06, Stie III - calender year																															
05 03 02 50 3211 136	C1	2006 - PT Poseima - livestock products - premium sheep & goet	-	-	-		-	-	-	-	-	-			-	-		-				-		- 0,	0		-	-	-	-	-	-	0,048
		slaughter - Azores - R. 247/06, title III - calendar year																						_									
05 03 02 50 3211 137	CI	2005 - PT Poseima - livestock products - premium, milk cow -	-	-	-		-	-	-	-	-	-			-	-						-		- 0			•	-	-	-	-	-	0,000
05 03 02 50 3211 138	C1	Azores - R.247/06, title III - calender year 2003 - PT Poseime - pient products - benenss - Azores - R.247/06,	-	-	-		-	-	-	-	-	-			-	-		-				-		0,	1		-	-	-	-	-	-	0,129
05 03 02 50 3211 139	C1	95e III - calender year 2006 - PT					-	-	-	-	-	-				-		-				-		- 0/	0			-	-	-	-	-	0,011
05 03 02 50 3221 021		Poseican - plant products - potatoes for consumption (area sid) - calendar year 2006						_	_																			_		_			
		Poseicen - plent products - quality wine produced in																															
05 03 02 50 3221 622		specified regions (area aid) - calendar year 2006	-					-	-	-	-	-			-	-		-				-						-	-	-	-	-	-

### ANNEX 33

									DETA	VLS by	ITEM	and by	REMBE	R STAT																				in DUR mil	lion
Gudget Line	Fun sou e	d o Rem	BE	BG	cz	DK	DE		16		DL.	ES	PR	п	C	Y LI	v L	т .	u ı	HU N	AT	NL	AT	PL	PT	R	0	91 81	ĸ	n	8E	UK	CE	тота	L
05 03 02 50 3221 023		Poseican - livestock products - consumption aid - milk products - calendar year 2006	٠.															_				_	_								_				_
05 03 02 50 3221 034		Poseican - livestock products - processing eld - honey (filves) - calendar year 2006							_	_		_				_	_		_	_	_	_				_	_	_	_		_				
05 03 02 50 3221 080		Poseican - plant products - potatoes for consumption (area aid) - R:247/05, 95e III - calendar year 2006							_	_		_	-							_	_	_					_	_	_						
05 03 02 50 3221 081		Poseican - plant products - eld, anable crops - R.247/08, title III - calender year 2006	٠.					-	-	-	-	-	-			-	-	-		-	-	-	-			-		-	-	-	-			-	
05 03 02 50 3221 082	2	Poseican - plant products - sid for local marketing of frui and vegetables - R.247308, 85e 18 - calendar year 2008 Poseican - plant products - potatoes for consumption					-	-	-	-		-	-			-	-	-		-	-	-	-			-	-	-	-	-	-				-
05 03 02 50 3221 083	3	(area aid) - R.247/05, 95e H - calendar year 2007 Poseican - plant products - aid, anable crops - R.247/05,					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 084	•	15te III - calendar year 2007	٠.				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 085	C1	Poseicen - plant products - eld for local merketing of frui and vegetables - R.24798, title III - calendar year 2007 Poseicen - plant products - bananas R.24798, title III					-	-	-	-	-	0,2	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		- 0,	153
05 03 02 50 3221 088	C1	<ul> <li>calender year 2007</li> <li>Poseican - livestock products - aid : bovine sector - birth</li> </ul>					-	-	-	-	-	0,0	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		- 0/	010
05 03 02 50 3221 070	•	premium - R 247/06, title III - calender year 2008 Poseican - livestock products - sid : bovine sector - premium : staughter - R 247/06, title III - calender year					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 071		2006 Poseican - livestock products - sld : sheep and gost					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 072	2	sector - R.247/08, 65e ill - calendar year 2006 Poseican - livestod; products - ald : bovine sector - birth					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 073		premium - R.247/06, title III - calender year 2007 Poseican - livestock products - aid : bovine sector - premium : slaughter - R.247/06, title III - calender year					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 074	•	2007 Poseicen - livestock products - sid : sheep and goet					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 075	5	sector - R.247/06, 65e III - calendar yeer 2007					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 080	C1	Poseicen - plant products - potatoes for consumption (area aid) - R.247/06, 95e III - calendar year 2006 - ES Poseicen - plant products - aid, anable crops - R.247/06,					-	-	-	-	-	- 0,0	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		-0/	000
05 03 02 50 3221 081	1	95e III - calendar year 2006 - ES Poseican - plant products - aid for local marketing of frui and vegetables - P. 247/05, 95e III - calendar year 2006					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 082	C1	ES Poseican - clent products - benense - R.24708, tile III -					-	-	-	-	-	8,0	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		- 0.	776
05 03 02 50 3221 083	C1	calendar year 2008 - ES					-	-	-	-	-	0,0	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		- 0/	018
05 03 02 50 3221 084	•	Poseican - livestock products - sid : bovine sector - birth premium - R. 247AB, 5te III - calendar year 2005 - ES Poseican - livestock products - sid : bovine sector - premium : strugtter - R.247AB, 5te III - calendar year	٠.				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-		-	-
05 03 02 50 3221 085		2006 - ES Poseican - livestock products - aid : sheep and goet					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 50 3221 086 05 03 02 50	C1	sector - R.247/08, title III - calendar year 2008 - ES POSEI — Community support programmes	:		: :		-	:	:	:	:	174,0	151,5		:	:	:	:	:	:	:	:	:	:	- 60	7	-	:	-	:	:	:	: :	386,	198
05 03 02 51 0000 034	•	Pasel - COP (area aid) - calendar year 2008 and earlier Pasel - grain legumes (area aid) - calendar year 2008					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 51 0000 005	5	and earlier					-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-			-
05 03 02 51 0000 005		Posei - rice (area sid) - calendar year 2006 and earlier						_				-	-				-	-	-	-	-	_					_	-	-	-	-			_	

#### ANNEX 33

									DETAIL	S by IT	EM and b	y HEND	ER ST	ATE																		le le	EUR million
Budget Line	Fun sour	d C Reex	86	BG	cz	DK	DE	66	IE	EL.	88	PR	n	гс	Y U	v L	T U	υн	U M	т	NL	AT	PL	РТ	RO		n 8	ĸ	n s	36	UK	C€	TOTAL
05 03 02 51 0000 003	7	Posei - tobacco (area sid) - calendar year 2006 - PT Posei - COP (area sid) - R.178203, Art.70 tb) -	-				-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 51 0000 000	•	celender year 2007 - ES	-		-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 51 0000 00		Posel - grain legumes (area eld) - R. 1782/03, Art.70 fb)- calender year 2007 - ES	٠.				-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 51 0000 010	0	Posel - rice (area skd) - R.1782/03, Art.70 1b) - celender year 2007 - FR	-				-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 51 0000 011	1	Posel - tobacco (area sid) - R.1782/03, Art.70 1b) - calendar year 2007 - PT					-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-	-
05 03 02 51 0000 013	2	Posel - dairy premium - R.1782/03, Art.70 tb) - calender year 2007 - PT					-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 51 0000 013	3	Posel - additional payments - milk producers - R.1782/03, Art.70 (b) - calendar year 2007 - PT												_					_		_				_		_						
05 03 02 51 0000 014		Posei - COP (area eld) - R.1782/03, Art.70 fb) - calendar year 2008 - ES												_		_			_		_		_		_	_	_		_		_	_	-
05 03 02 51 0000 015	5	Posel - grain legumes (area sid) - R. 1782/03, Art.70 1b) - calendar year 2005 - ES	٠.										_		_	_	_		_	_	_		_		_	_	_	_	_	_		-	
05 03 02 51 0000 010	5	Posel - rice (area sid) - R.1782/03, Art.70 1b) - calendar year 2008 - FR												_					_	_	_		_		_		_	_		_			
05 03 02 51 0000 017	,	Posel - tobacco (eres sid) - R. 1762/03, Art.70 1b) - calendar year 2005 - PT								_				_	_				_	_	_		_		_	_	_	_	_	_		_	
05 03 02 51 0000 011		Posel - dairy premium - R.1782/03, Art.70 (b) - celender year 2008 - PT																			_			. 0			_						0.023
05 03 02 51 0000 011		Posel - additional payments - milk producers - R. 1782/03, Art. 70 fb) - calendar year 2008 - PT											_	_	_	_	_	_	_	_	_			0.	0		_	_		_			0.011
05 03 02 51 0000 03	0	Posei - COP (area aid) - R.178203, Art.70 tb) - calendar year 2009 - ES								_				_							_		_		_			_		_			-
05 03 02 51 0000 02	3	Posel - grain legumes (area sid) - R. 1782/03, Art.70 1b) - calendar year 2009 - ES	٠.							_				_					_	_	_		_		_		_	_		_			
05 03 02 51 0000 03	s C1	Posei - rice (area sid) - R.1782/03, Art.70 1b) - calendar year 2009 - FR								_		- 2	2	-					_	_	_		-		_		_			-			2,244
05 03 02 51 0000 02		Posei - tobacco (eres sid) - R. 1782/03, Art.70 1b) - calendar year 2009 - PT												_					_		_				_		_						
05 03 02 51 0000 03	1 (1	Posel - dairy premium - R.1782/03, Art.70 (b) - calender year 2009 - PT								_				_					_		_			12	5		_						12,515
05 03 02 51 0000 03	s C1	Posel - additional payments - milk producers - R. 1782/03, Art. 70 fb) - calendar year 2009 - PT					-			_				-						_	_		-	6,	2			_	_	-			6,210
05 03 02 51 0000 697	7 (1	Posel - direct sids - cld programmes - celendar year 2005 and earlier - ES, FR, PT														_	_		_				_	. 0	0	_	_		_				0.022
05 03 02 51	CI	POSE — Other direct sids and eatler regimes Aggest islands - direct sids - R. 140505, chapter III -	-		-		-			-	-	- 2	2	-	-	-	-	-	-	-	-	-	-	18,	8	-	-	-	-	-	-	-	21,025
05 03 02 52 0000 001	1 (1	calendar year 2009 - EL Aegesh islands - direct sids - R. 140508, chepter III -	-		-		-			- 17	.8	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	17,840
05 03 02 52 0000 001	1 NA	catendar year 2009 - EL Aegean islands - direct sids - R. 140505, chepter III -	-		-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 52 0000 00	1	calendar year 2009 - EL Aegean islands - beeffvest, sheep and goat sector -	-		-		-			- 17	.8	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	17,840
05 03 02 52 3234 016	5	R.2019/93, Art.6 - calendar year 2005 and earlier	-		-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 00 02 52 3234 017	7	Aegean islands - plant products - potatoes for consumption (area skit) - catendar year 2006 and earlier Aegean islands - plant products - quality wine produced in specified regions (area aid) - catendar year 2005 and			-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-
05 03 02 52 3231 010	•	extier	-		-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 52 3234 011		Aegean islands - plant products - per hectare aid - traditional dilve groves - calendar year 2006 and earlier Aegean islands - livestock products - production aid -					-			-		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 52 3231 020	0	honey (hives) - calendar year 2006 and earlier	-				-			-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

### ANNEX 33

									DETA	VLS b	y ITEM	and by	MEMBE	R STAT	TE																		n EUR million
Gudget Line	Fu so:	nd no litera	86	BG	cz	DK	DE	00	16		BL.	68	PR	п	C	LV	LT	u	ни	МТ	NL	AT	PL	P	T P	to	<b>a</b> 8	K	n e	SE	UK	CE	TOTAL
05 03 02 52 3234 02	12	Aegean islands - plant products - plums - R.1405/06, chapter III - calendar year 2007						_									_								_							-	-
05 03 02 52 3234 02	13.	Aegesn islands - plant products - legumes - R. 1405/06, chapter III - calendar year 2007	٠.					-	-	-		-				-		-	-					-		-	-	-	-	-		-	
05 03 02 52 3231 03	14	Aegesn islands - plant products - bee-keeping - R.1405/06, chapter III - calendar yeer 2007						-	-	-	-	-			-	-		-	-					-	-	-	-	-	-	-		-	-
05 03 02 52 3231 02	s c							-	-	-	0,0	-				-	-	-	-					-	-	-	-	-	-	-	-	-	0,003
05 03 02 52 3231 03	16	Aegesn islands - plant products - mastic - R. 1405/06, chapter III - calendar year 2007						-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 52 3234 02	17 C1						-	-	-	-	-0,0	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-0,003
05 03 02 52 3231 03	10 C1		٠.					-	-	-	0,0	-				-	-	-	-					-	-	-	-	-	-	-	-	-	0,000
05 03 02 52 3234 02	19	Aegesn islands - ptent products - small tomstoes - R. 1405/06, chapter III - calendar yeer 2007 Aegesn islands - ptent products - artichoke - R. 1405/08						-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 00 02 52 3231 00	10	Aegean Islands - pent products - anchose - in teroco Aegean Islands - pent products - citrus species -	٠.				-	-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 52 3234 03	и с						-	-	-	-	-0,0	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-0,001
05 03 02 52 3231 03	12	R. 1405/06, chapter III - calendar year 2007 Aegean Islands - plant products - plums - R. 1405/06,					-	-	-	-	-	-	-		-	-	-	-	-		-			-	-	-	-	-	-	-	-	-	-
06 03 02 52 3231 04	10	chapter III - calendar year 2006 - EL Aegean islands - plant products - legumes - R. 1405/06.					-	-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 04	H C1	chapter III - calendar year 2006 - EL Aegean islands - plant products - bee-keeping -					-	-	-	-	-0,0	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-0,000
06 03 02 52 3234 04		R. 1405/06, chapter III - calendar year 2006 - EL Aegean islands - plant products - wine sector -					-	-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 52 3231 04		R. 1405/06, chapter III - calendar year 2006 - EL Aegean islands - plant products - mastic - R. 1405/06,					-	-	-	-	0.7	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	0,653
05 03 02 52 3231 04		chapter III - calendar year 2006 - EL Aegean islands - plant products - clive grove -					-	-	-	-	0,0	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	0,001
05 03 02 52 3231 04		R.1405/06, chapter III - calendar year 2006 - EL Aegean Islands - plant products - potatoes - R.1405/06						-	-	-	-0,0	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-0,002
05 03 02 52 3231 04		Aegesn islands - plant products - small torratoes -						-	-	-	-0,0	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-0,003
05 03 02 52 3231 04		R.1405/06, chapter III - calendar yeer 2006 - EL Aegean islands - plant products - artichoke - R.1405/06	ι ΄					-	-	-	-	-				-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 52 3234 04 05 03 02 52 3234 04		chapter III - calendar year 2006 - EL Aegean islands - plant products - citrus species - R. 1405/06, chapter III - calendar year 2006 - EL					•	-	-	-	-	-			-	-	-	-						-	-	-	-	-	-	-	-	-	-0.002
05 03 02 52 3231 04		Aegean islands - plant products - citrus species -						-		-	-0,0	-				-		-						-	-	-	-	-	-	-			-0,002
05 00 02 52 3231 04		Aegean islands - plant products - citrus spedies - R. 1405/06, chapter III - calendar year 2006 - EL									-00																						-0.002
05 03 02 52 3234 05	-	Aegesn islands - Evestock products - cheese - R. 1405/06, chapter III - calendar year 2006 - EL							_																		_						-
05 03 02 52	_ c							-	-	-	18.5	-			-		-	-	-					-	-	-	-	-	-	-		-	18,487
05 00 02 52	N								-	-		_			-				-							-	-	-	-	-	_	_	
05 00 02 52		POSEI — Aegean Islands							_	-	18.5				-							. :				-	-	-	-	-			18.487
		Specific regional sid - arable crops - R. 1782/03, Art.98-	. '					_		-		-	-		-	_	_	_	_					_	-	-	-	-	-	-	-	-	140,440
05 03 02 99 0000 03		calender year 2005 and earlier Difed fodder - transitional regime - R. 1782/03, Art. 71(2)	)-					-	-	-	-	-	-		-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 00	-	celender year 2005 Delry premium - Art.95, R.1782/03 - celender year 2000						-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 03		and earlier Dairy premium - Art.95, R.1782/03 - calendar year 2000						-	-	-	-	-	- 0,0		0,0	-	-	-	-			0,0		-	-	-	0,0	-	-	-	-	-	0,015
05 03 02 99 0000 03	16 N/	and exiler			-		-	-	-	-	-	-			-	-	-	-	-					-	-	-	-	-	-	-	-	-	-

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Badget management EAGF - 2019 PHANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

									DETA	ULS by	y ITEM	and by	HEMBE	R STATE																			n EUR million
Budget Line	Fun sour	d O Rees	86	BG	cz	DK	DE	81	E 16		EL.	88	PR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RC	, ,	8 8	×	n	38	uk	CE	TOTAL
05 03 02 90 0000 005		Delry premium - Art.95, R.1782/03 - calendar year 2006 and earlier	-					-	-	-	-	-	- 0,0	Q <sub>i</sub>	0 -						-	-0,0		-	-	- (	0,0	-	-	-	-	-	0,015
05 03 02 90 0000 007		Dairy premium - Art.95, R. 1782/03 - calendar year 2006 - payments - without modulation - R. 1782/03, Art.10(5) Additional payments - milk producers - Art.96, R. 1782/03					-	-	-	-	-	-	-			-								-	-	-	-	-	-	-	-	-	
05 03 02 99 0000 029	C1	- calendar year 2006 and earlier Additional payments - milk producers - Art 96, R. 1782/03	-		-		-	-	-	-	-	-	- 0,0	0,0	0 -	-				-	-	-0,0		-	-	- (	0,0	-	-	-	-	-	0,008
05 03 02 99 0000 029	NA.		-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 039		<ul> <li>- csiender year 2006 and eeriter</li> <li>Additional payments - milk producers - Art.96, R. 1782/03</li> </ul>			-		-	-	-	-	-	-	- 0,0	Q <sub>i</sub>	0 -	-				-		-0,0		-	-	- (	0,0	-	-	-	-	-	0,008
05 03 02 99 0000 010		<ul> <li>calender year 2006 - payments - without modulation - R. 1782/03, Art. 10(5)</li> <li>Supplementary aid - dutum wheel - zones other than</li> </ul>	-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 102	CI	traditional production zones - R. 1782/03, Art. 105 - calender year 2005 and earlier Supplementary aid - durum wheat - zones other than			-		-	-	-	-	-	-	-	0,1	0 -	-				-	-	-		-	-	-	-	-	-	-	-	-	0,018
05 03 02 99 0000 102	NA.	Supplementary aid - durum wheat - zones other than	-				-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 102		traditional production zones - R. 1782/03, Art. 105 - calender year 2005 and earlier Transitional sugar payment - R. 1782/03, Art. 110p -	-		-		-	-	-	-	-	-	-	0,1	0 -	-				-	-	-		-	-	-	-	-	-	-	-	-	0,018
05 03 02 99 0000 301		calendar year 2006 - SI Reimbursement - modulation - Art.4, R. 1259/99;	-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 333		Art. 19(4), R.883/06 - 2006 Modulation - Art. 485, R. 1259/09; Art. 19, R.883/06 - correction - only negative amounts - 2005, 2004, 2003,	•		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 0000 339	CI	2002 and earlier Cross compliance - Art 385, R. 1259/90, Art 19, R.883/08 - correction - only negative amounts - 2006, 2005, 2004,	-		-		0	0,0	-	-	-	- 0,0	- 0,0			-				-		-		-	-	-	-	-	-	-	-	-	-0,003
05 03 02 99 0000 340	CI		-				-	-	-	-	-	- 0,0	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-0,002
05 03 02 99 1310 015	-	calender year 2005 and earlier Aid - lendis and chick-peas - R. 1782/03, Art. 141 - calender year 2005 and earlier	•		-		-	-	-	-	-	0,0	-	Q <sub>i</sub>	0 -	-				-		-		-	-	-	-	-	-	-	-	-	0,012
05 03 02 99 1310 015 05 03 02 99 1310 015	NA.	Aid - lentils and chick-peas - R. 1782/03, Art. 141 - calender year 2005 and eather						-	-	-	-	- 00	-	0.										-	-	-	-	-	-	-		-	0.012
05 03 02 99 1310 025	CI	Aid - vetches - R. 1762/03, Art.141 - calendar year 2005 and earlier	-					_		_	-	0,0	-	-0	0 -									-	_	-	_	-	-	-	-	-	0,030
05 03 02 99 1310 025	NA.	Aid - vetches - R. 1782/03, Art.141 - calender year 2005 and earlier Aid - vetches - R. 1782/03, Art.141 - calender year 2005	-				-	-	-	-	-	-	-								-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 1310 025		and earlier Compensation sid - advances 2006 and earlier -	•		-		-	-	-	-	-	0,0	-	-0	0 -	-					-	-		-	-	-	-	-	-	-	-	-	0,030
05 03 02 99 1508 115		application - in respect of 01/01/08 - 29/02/08 - Art.7; R. 1555/93 - other than Casobioupe & Martinique Compensation sid - advances 2006 and earlier - application - in respect of 01/01/08 - 25/02/06 - Art.7;	-				-	-	-	-	-	-	-							-		-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 1508 116		R.1858/63 - Guadeloupe Compensation aid - advances 2006 and earlier - application - in respect of 01/01/08 - 26/0006 - Art.7,	-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 1508 117		R. 1858/93 - Martinique Compensation aid - advances 2008 and earlier - application - in respect of 01/03/08 - 30/04/06 - Art.7,	-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-
05 03 02 99 1508 118		R. 1858/93 - other than Guadeloupe & Martinique	-		-		-	-	-	-	-	-	-			-				-	-	-		-	-	-	-	-	-	-	-	-	-

#### ANNEX 33

									DETAI	LS by I	TEM as	d by I	REMDER	TATE																		le:	CUR million
Budget Line	Flans sour e	Rees	38	BG	cz	DK	DE	88	IE	8		18	PR	п	CY	LV	LT	LU	ни	мт	NL	AT	PL	РТ	RO		8	K I	n s	HE .	UK	CE	TOTAL
05 03 02 99 1508 110	,	Compensation sid - advances 2006 and earlier - application - in respect of 01/03/05 - 30/04/05 - Art.7, R. 1935/03 - Canadidupe Compensation sid - advances 2006 and earlier - application - in respect of 01/03/05 - 30/04/05 - Art.7,								-	-	-	-					-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 1508 120	•	R. 1858/93 - Mortinique Compensation sid - advances 2006 and earlier -	-		-		-	-	-	-	-	-	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 121	•	application - in respect of 01/05/05 - 30/05/05 - Art.7, R 1955/93 - other than Guadeloupe & Martinique Compensation sid - advances 2006 and earlier - application - in respect of 01/05/05 - 30/05/05 - Art.7,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 12	2	R 1958/93 - Guadeloupe Compensation sid - advances 2008 and earlier - application - in respect of 01/05/08 - 30/06/08 - Art.7,	-				-		-	-	-	-	-				-	-	-	-	-	-	•		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 12	1	R. 1858/63 - Martinique Compensation aid - exhances 2006 and certier - application - in respect of 01/07/06 - 31/06/06 - Art.7,	-				-		-	-	-	-	-				-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 124		R. 1858/93 - other than Guadeloupe & Martinique Compensation sid - advances 2006 and earlier - application - in respect of 01/07/06 - 31/06/06 - Art.7,	-				-	-	-	-	-	-	-			•	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 125		R. 1858/93 - Guadeloupe Compensation slid - advances 2006 and earlier - application - in respect of 01/07/08 - 31/08/06 - Art.7,	•				-	-	-	-	-	-	-			•	-	-	-	•	-	-	•		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 120		R. 1858/93 - Mertinique Compensation aid - advances 2006 and earlier - application - in respect of 01/09/06 - 31/10/06 - Art.7,					-		-	-	-	-	-				-	-	-	•	-	-			-	-	-	-	-	-	-	-	
05 03 02 99 1508 121 05 03 02 99 1508 121		R. 1858/93 - other than Guedeloupe & Mertinique Compensation sid - advances 2006 and earlier - application - in respect of 01/09/08 - 31/10/06 - Art.7, R. 1858/93 - Guedeloupe					-	-	-	-	-	-	-				-	-	-	•	-	-	•		-	-	-	-	-	-	-	-	-
05 03 02 99 1508 12		Compensation aid - advances 2006 and earlier - epplication - in respect of 01/09/05 - 31/10/05 - Art.7, R 1058/03 - Marthious					-		-										-									-					
05 03 02 99 1500 130		Compensation sid - advances 2006 and earlier - application - in respect of 01/11/06 - 31/12/06 - Art.7, R. 1858/93 - other than Guadeloupe & Martinique						_	_		_							_	_		_							_		_			
05 03 02 99 1508 131		Compensation sid - advances 2006 and earlier - application - in respect of 01/11/06 - 31/12/06 - Art.7, R. 1858/93 - Guadeloupe							_	_	_								_	_					_		_	_		_			
05 03 02 99 1508 13:	,	Compensation eld - advances 2006 and earlier - application - in respect of 01/11/06 - 31/12/06 - Art.7, R. 1858/93 - Martinique							_		_		-					_	_	_	_					_		_		_	-		
05 03 02 99 1508 15		Compensation sid - belance 2008 and earlier - Art.7, R. 1858/93 - other than Guadeloupe & Martinique Compensation sid - belance 2008 and earlier - Art.7,	-				-	-	-	-	-	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-
05 03 02 99 1508 153 05 03 02 99 1508 153		R. 1858/93 - Guadeloupe Compensation sid - belance 2008 and earlier - Art 7, R. 1858/93 - Martirique						_ :	-		-		-					-	-	-	-				-	-	-	-		-	-	-	-
05 03 02 99 1513 017	7 C1	Dried grapes - per hectore aid - Art.7(1), R.2201/98 - marketing year 05/07 and earlier	-				-		-		0,0	-	-			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-0,001
05 03 02 99 1513 08		Actions against phylicenra - per hecters aid - Art.7(4), R 220195 - marketing year 05/07 and earlier Died grapes - per hecters aid - Art.7(1), R 220195 -					-	-	-		0,0	-	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-0,001
05 03 02 99 1513 070 05 03 02 99 1513 071		marketing year 07/08 - EL, ES, PT Actions against phylicosra - per hectare aid - Art.7(4), R 2201/95 - marketing year 07/08 - EL, ES								-			-						-	-	-	-			-	-	-		-	-		-	
05 03 02 99 2123 011		Deseasonalization premium - R. 125499, Art.5 - calenda year applications 1999 and earlier					-		-	-	-	-	-			-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources. 1.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

									DETAILS	by ITE	M and b	y MEMBE	R STATE																		in EUR million
Budget Line	Flans sour e	) D Rem	86	BG	cz	DK	DE	88	IE	EL.	88	FR	п	сч	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	81	sĸ	п	38	UK	CE	
05 03 02 99 2125-075	C1	Extensification premium - delry cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier		-				_			_		- 0,0	) -			-			-		-				-	-	-		. ,	- 0,006
05 03 02 99 2125 075	NA.	Extensification premium - delry cow - 40 euro- R. 1782/03, Art. 132 - calendar year 2005 and earlier	-								_							_		_	_	_					_	_			
05 03 02 99 2125 075		Extensification premium - delry cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	-					-			_		0,0		-		-	-	-	-	-	-				-	-	-			0,006
05 03 02 99 2125-076	C1	Extensilication premium - delry cow - 80 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	-	-				_			_		0.0		-		-	_	-	-	-	-				-	-	-			0,010
05 03 02 99 2125 078	C1	Extensilication premium - sudder cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	0,0					-	- 0,0		_	- 0,0	0,0		-		-	-	-	-0,0	-					-	-	-			0,027
05 03 02 99 2125 078	NA.	Extensification premium - sudder cow - 40 euro - R. 1782/03, Art. 132 - calendar year 2005 and earlier	-	-				-			_				-		-	-	-	-	-	-	-			-	-	-			
05 03 02 99 2135 078		Extensification premium - sudder cow - 40 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	0,0	-				-	- 0,0		-	- 0,0	0,0		-		-	-	-	- 0,0	-	-	-			-	-	-			0,027
05 03 02 99 2125-079	C1	Extensitiosion premium - sudder cow - 80 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier	- 0,0	-	-			-	- 0,0		-	- 0,0	0.0		-		-	-	-	0,0	-	-	-			-	0,0	-	- 0,0	, .	0,022
05 03 02 99 2125 079	NA.	Extensition premium - sudder cow - 80 euro - R. 1782/03, Art. 132 - calender year 2005 and earlier Extensition premium - sudder cow - 80 euro -	-	-	-			-			-				-		-	-	-	-	-	-	-			-	-	-			-
05 03 02 99 2125 079		R. 1782/03, Art. 132 - calender year 2005 and earlier Extensitiosion premium - male bovins - 40 euro -	- 0,0	-	-			-	- 0,0		-	- 0,0	0.0		-		-	-	-	0,0	-	-	-			-	0,0	-	-0.0	, ,	0,022
05 03 02 99 2125 081	C1	R. 1782/03, Art. 132 - colender year 2005 and earlier Extensification premium - male bowins - 40 euro -	-	-	-			-	- 0,0		-	0,0	0.0	-	-	-	-	-	-	- 0,0	-	-	-			-	0,0	-			0,002
05 03 02 99 2125-081	NA.	R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification granium - male bovine - 40 euro -	-	-	-			-			-				-	-	-	-	-	-	-	-	-			-	-	-			
05 03 02 99 2125 081		R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification premium - male bovine - 80 euro -	-	-	-			-	- 0,0		-	0,0	0.0	-	-	-	-	-	-	-0,0	-	-	-			-	0,0	-			0,002
05 03 02 99 2125 082	C1	R. 1782/03, Art. 132 - calender year 2005 and earlier Extensification premium - male bovine - 80 euro -	-	-	-			-	- 0,0		-	0,0	0,0	-	-	-	-	-	-	0,0	-	-	-			-	-	-	-0,0	, .	0,013
05 03 02 99 2125 082	NA.	R.1782/03, Art.132 - calendar year 2005 and earlier Extensification premium - male bovine - 80 euro -	-	-	-			-			-				-	-	-	-	-	-	-	-	-			-	-	-			-
05 03 02 99 2125 082	:	R. 1782/03, Art. 132 - calendar year 2005 and earlier Extensilication premium - male bovine - Art. 1(2),	-	-	-			-	- 0,0		-	0,0	0.0	-	-	-	-	-	-	0,0	-	-	-			-	-	-	-0,0	, -	0,013
05 03 02 99 2125 083		R.1540/05 - 40 euro - calendar year applications 2004 - IE, UK	-	-				-			-				-		-	-	-	-	-	-	-			-	-	-			
05 03 02 99 2125 084		Extensitiostion premium - male bovine - Art. 1(2), R. 1540/05 - 80 euro - calendar year applications 2004 - IE. UK																													
05 03 02 99 2125 085		Extensitication premium - delay cow - 100 euro- R. 1782/03, Art. 132 - calender year 2006 and seafer	-	-	_			-			-				-	_	-	-	-	-	-00	•				-	-	-			-0.005
05 03 02 99 2125 085		Extensitionian premium - delry cow - 100 euro- R. 1782/03, Art. 132 - calender year 2006 and earlier																			-0,0						_				
05 03 02 99 2125 085		Extensification premium - delry cow - 100 euro- R. 1782/03, Art. 132 - calender year 2006 and earlier						_			_				_		_	_	_		-00										-0.005
05 03 02 99 2125 088		Extensification premium - suction cow - 100 euro - R. 1782/03. Art. 132 - calender year 2006 and earlier	_				. 0.	0			- 0.	1 -	. 0.0		_		_	_	_	_	-00					_		_			0.135
05 03 02 99 2125-088	NA.	Extensification premium - suction cow - 100 euro - R. 1782/03, Art. 132 - calendar year 2006 and earlier	-					_							-		-			-	-										
05 03 02 99 2125 088		Extensification premium - sudder cow - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-				. 0,	0			- 0,	1 -	. 0,0		-		-	-	-	-	-0,0	-				-	-	-			0,135
05 03 02 99 2125 091	C1	Extensification premium - male bovine - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-			. 0,	0			- 0,0				-		-	-	-	-	-0,0	-	-		- 0,0	-	-	-			0,025
05 03 02 99 2125 091	NA.	Extensification premium - male bovine - 100 euro - R. 1782/03, Art. 132 - calender year 2006 and earlier	-	-				-			-				-		-	-	-	-	-	-	-			-	-	-			
05 03 02 99 2125 091		Extensition premium - male bovine - 100 euro - R. 1782/03, Art. 132 - calendar year 2006 and earlier Additional payments - male bovine - R. 1782/03, Art. 133 -	-	-	-		0,	0			- 0,0				-	-	-	-	-	-	-0,0	-	-		- 0,0	-	-	-			0,025
05 03 02 99 2128 007	CI	calendar year 2006 and earlier	-	-	-			-			- 0,0		0,6	в -	-		-	-	-	-	-	-	-			-	-	-			0,637

### ANNEX 33 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET

DETAILS by ITEM and by MEMBER STATE

																														lim	EUR million
Budget Line	Fund	d D Rivers	38	BG	cz	DK	DE	80	16	BL.	ES	PR	п	CY	LV	LT	LU	HU	мт	NL	AT	PL	PT	RO	81	sĸ	п	88	UK	CE	TOTAL
																														$\blacksquare$	
		Additional payments - male bovine - R. 1782/03, Art. 133 -																													
05 03 02 99 2138 007	NA.		-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
		Additional payments - male bovine - R. 1782/03, Art. 133 -																													0.637
05 03 02 99 2138 007		catendar year 2006 and earlier Additional payments - suckler cow - R. 1782/03, Art.133 -	-			-		-	-	-	- 0,0	-	u <sub>i</sub> s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	0,637
05 03 02 99 2120 016	-	calendar year 2006 and earlier	-0.0								- 00		0.0							0.0									0.0		0.016
CO CO CE 80 2120 010	-	Additional payments - succider cow - R. 1782/03, Art. 133 -		_	_	-		-			- 0,0		u <sub>D</sub>	-	-	-	-	-	-	0,0	-	-	-	-	_	-	-	-	0,0	-	0,010
05 03 02 99 2138 016	NA.	calender year 2006 and earlier	_					_	_	_				_	_	_	_	_	_	_		_	_	_		_	_	_		_	
		Additional payments - suction cow - R. 1782/03, Art. 133 -																													
05 03 02 99 2128 016		calender year 2006 and earlier	-0.0			-		-	- 0/	0	- 0,0		0.0	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0.0	-	0,016
		Additional payments - dairy cow - R. 1782/03, Art.133 -																													
05 03 02 99 2128 026		celender year 2006 and earlier	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Additional payments - helfers - R. 1782/03, Art. 133 -																													
05 03 02 99 2120 035	CI	calendar year 2006 and earlier	-	-	-	-		-	-	-	- 0,0	-0,0	0,0	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	0,0	-	-0,000
		Additional payments - heliters - R. 1782/03, Art. 133 -																													
05 03 02 99 2138 035	NA.	celender year 2008 and earlier	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
		Additional payments - hellers - R. 1782/03, Art. 133 -																													-0.000
05 03 02 99 2138 035		catendar year 2006 and earlier Additional payments - adult premium - R. 1782/03,	-	-		-		-	-	-	- 0,0	-0,0	Q <sub>D</sub>	-	-	-	-	-	-	-	-00	-	-	-	-	-	-	-	0,0	-	-0,000
05 03 02 99 2120 045	-	Art. 133 - calendar year 2006 and earlier				-00						-00								0.0	-00				00						0.032
CD CD CD 88 2128 C48	-	Additional payments - adult premium - R. 1782/03,	-	_	-	-0,0			- 0		- 0,0	-0,0	-	-	-	-	-	-	-	0,0	-00	-	-	-	- 0,0	-	-	-		-	0,002
05 03 02 99 2138 046	NA.	Art. 133 - calendar year 2006 and earlier	-			-				-				-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	
		Additional payments - adult premium - R. 1782/03,																													
05 03 02 99 2128 046		Art 133 - calendar year 2006 and earlier	-			-0,0	0,	.0	- 0/	0	- 0,0	-0,0	-	-	-	-	-	-	-	0,0	-0,0	-	-	-	0,0	-	-	-		-	0,032
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2120 054	C1	yeer 2000 - NL	-		-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2138 054	NA.	year 2000 - NL	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2120 054		yeer 2000 - NL Additional payments - Art.163, R. 1117/06 - calender	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
05 03 02 99 2130 055	C1	veer 2001 - NL	_			_		_	_	_			_	_	_	_	_	_	_	_	_	_	_	_		_	_	_		_	_
~~~	٠.	Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2130 055	NA.	yeer 2001 - NL	-			-		-	-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2120 055		yeer 2001 - NL	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2128 056	C1	year 2002 - NL	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
		Additional payments - Art. 163, R. 1117/06 - calendar																													
05 03 02 99 2120 056	NA.	yeer 2002 - NL Additional payments - Art.163, R. 1117/06 - calender	-	-		-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
05 03 02 99 2120 056		veer 2002 - NL	_			_		_	_	_	_	_	_		_				_		_									_	
O O O O O O O		Additional payments - Art. 163, R. 1117/06 - calendar	-	_	_	-		-	-	-		_	-	_	-	-	-	-	-	-	-	-	-	-	-	_	-	-	_	-	
05 03 02 99 2138 057		veer 2003 - NL	-			-			-	-				-		-	-	-	-	-	-	-	-	-		-	-	-		-	
		Additional payments - sheep and goal sector -																													
05 03 02 99 2222 013	CI	R.1782/03, Art.119 - calendar year 2006 and earlier	-	-	-	-		-	- 0/	0	- 0,0	-0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,000
		Additional payments - sheep and goal sector -																													
05 03 02 99 2222 013	NA.	R.1782/03, Art.119 - calendar year 2006 and earlier	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Additional payments - sheep and gost sector - R. 1782/03. Art. 119 - calendar year 2008 and earlier																													
05 03 02 99 2222 013		R:1782/US, Art. 119 - Colendar year 2005 and earser Agri-monetary aid - R:806/97	-		-	-		-	- 0/		- 0,0	-0,0	Q <sub>D</sub>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	O.D	-	0,000
05 03 02 99 3900 001 05 03 02 99 3900 002	C1	Agri-monetary sid - R-487/38	-			-		-	- 0/			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0,000
05 03 02 99 3903 020	či	Agri-monetary sid - R.755/09	-			- :		-	- 0				-00	-	-	-	-	-	-	-		-	-	-	-	-	-	-	0.0		0,000
05 03 02 99 3900 020	NA.	Agri-monetary sid - R.755/99	_			_		-		-			-		-	_	_	_	-	_	-	_	_		_		_	_		_	
05 03 02 99 3900 030		Agri-monetary sid - R.755/99	-			-		-	- 0/	0		-	-0,0		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0,000
05 03 02 99 3900 050	C1	Agri-monetary aid - R. 1639/99	-		-	-		-	- 0	0		-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	0,000
05 03 02 99 3903 050	NA.	Agri-monetary aid - R. 1639/99	-		-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 03 02 99 3900 050		Agri-monetary aid - R. 1639/99	-	-	-	-		-	- 0/	0		-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,002
05 03 02 99 3900 070		Agri-monetary eld - R.220009	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-

										.,																				In	<b>CUR million</b>
Budget Line	Fland source	Rees	86	BG	cz	DK	DE	CE	IE	EL.	88	FR	п	сч	LV	LT	LU H	IU M	r NL	AT	PL	PT	R	0 8		sec	n	38	UK	CE	TOTAL
05 03 02 99 3900 080		Agri-monetary sid - R.2206/99	-			-	-	-	-	-	-	-	-			-	-	-	-	-		-			-	-		-	-	-	
05 03 02 99 3900 090		Agri-monetary sid - R.801/00	-			-	-	-	_	-	-	-	-	-	-	-	-	-	-	-	_	-	_	-	_	-	-	-	-	-	-
05 03 02 99 3900 097	C1	Agri-monetary aid - R.802/00	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-00	-	-0,003
05 03 02 99 3900 101		Agri-monetary aid - R. 1612/00	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 3900 110		Agri-monetary aid - R.2293/00	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 3900 113		Agri-monetary sid - R.653/01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 3900 116		Agri-monetary aid - R.654/01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Direct aid scheme - small-scale producers - R. 1259/99,																													
05 03 02 99 3910 001	C1	A12	-	-	-	-	-	-	-	-	-	-	Q <sub>D</sub>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,002
05 03 02 99 3910 001	NA.	Direct sid scheme - small-scale producers - R.1259/99, Art.2																													
00 00 02 90 3010 001	104	Direct aid scheme - small-scale producers - R.1259/99.	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 99 3910 001		At2	_			_		_	_	_	_	_	0.0	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	0.002
05 00 02 99	C1	Other (direct sids)	-0.0			-00	0.0		0.0	-00	0.3	0.0	0.8	-	-	-	-	-	- 0	0 -00	9	-	-	- 1	0.0	-	0.0	-	-00		1,002
05 03 02 99	NA.	Other (direct sids)				- 4,0		_	-	- 0.0			-	_	_	_	-	_	- "		-	-		- '		_		_	- 0.0	_	1,200
05 03 02 99		Other (direct side)	-0.0	-		-0.0	0.0	-	0.0	-00	0.3	0.0	0.8	-	-	-	-	-	- 0	0 -00	ò	-	-	- (	0.0	-	0.0	-	-00	-	1,002
05 03 02	C1	Other direct side	97,8	0,5	1.8	42.9	87,0	1.0	7,3	345.7	1.716,0	2.306,7	616.3	4.4	0,9	6,5	0,0	8,0	- 122	1 90/	4 10	9 245	2	2,7 1	1.1	24	42.5	43,8	38,4	-	5.847,022
05 03 02	NA.	Other direct side	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02		Other direct side	97,8	0,5	1,8	42,9	87,0	1,0	7,3	345,7	1.716,0	2.306,7	616,3	4.4	0,9	6,5	0,0	0,8	- 122	.1 90/	4 10	9 245	2	2,7 1	1,1	24	42,5	43,8	38,4	-	5.847,022
		Additional amounts of aid - R. 1782/03, Art. 12 - calendar																	_												
05 03 03 00 0000 022	C1	year 2006 and earlier	0,0	-	-	-0,0	0,0	-	0,0	Q <sub>i</sub> D	0,2	0,0	0,1	-	-	-	-	-	- 0	0 -01	9	-	-	-	-		-0,0	-	0,3	-	0,632
	-	Additional amounts of eld - R. 1782/03, Art. 12 - calendar				0.0																									0.381
05 03 03 00 0000 003	C1	year 2007 - EU 15 Additional amounts of aid - R. 1782/03, Art 12 - calendar	0,0	-		0,0	0,0	-	0,0	0,0	0,0	0,1	0,1	-	-	-	-	-	- 0	0 0	,	-	-	-	-	-	0,0	-	0,1	-	0,361
	C1	veer 2008 - EU 15																													2.678
05 03 03 00 0000 004 05 03 03 00	ci	Additional amounts of aid	0,1		-	0,0		-	0.1	-0,0	0,1	0,4	0.5	-	-	-	-	-		0 0		0		-	-	:	0,0	0,0	1.4	-	3,670
800	či	Additional amounts of aid	0.1		-	0.0		-	0.1	0.0	0,3		0.7	-	-	-	-	-		0 0		0		-	-		0.0	0.0	1.8	-	3,670
85 80	či	Direct aids			563,4			817					4.111.3	22.1	94.0	238 T :	W 7 81	74 3		9 708				72 8	12 2				3.202.3		39.430,879
05 00	či	Direct aids	0.1			0.2		***	4.4	25.6	11.9		23.4		,		00			0 0					0,2		0.0	0,2	14.5		104,173
05 03	C5	Direct aids	140,7											-	-	-				-				- '		-	~~			-	140,679
05 03	NA.	Direct aids								-				-	-	-	-		-			-		-		-		-	-	-	-
05 03		Direct aids	575,0	272,6	563,4	956,3	5.446,1	61,7	1.271,9	2.443,7	5,150,7	8.078,4	4.134,7	33,1	91,0 3	236,7	<b>34,7</b> 81	7,4 3	A 807	0 7083	1.847	1 636	,6 61	7,2 8	3,5 2	45,8 5	40,1 7	702,5 3	3,306,8	- 1	39.675,731
		Reimbursement not related to irregularities -																		-											
05 04 01 14 0000 001	C1	programming period 2000 - 2008 - EU 15	-0.2	-	-	-	-0,6	-	-0,0	-0,0	- 2,0	-0,1	- 1,8	-	-	-	-	-	-	23	5	0	Φ,	-	-		-0,0	-0,0	- 0,1	-	-7,138
		Rural development financed by the EAGGF Guerantee																													
05 04 01 14	C1	Section — Programming period 2000 to 2006	-02			-	-0.6		-0.0	-00	- 2.0	-0.1	- 1.8	-	-	-	-	-	-	23	š	0	.0	-	-		0,0	-0.0	- 0.1	-	-7,138
																				_		-									-2110
		Rural development financed by the EAGGF Guarantee																													
05 04 01	C1	Section — Programming period 2000 to 2006	-0.2	-		-	-0,6	-	- 0,0	-0,0	- 2,0	-0,1	- 1,8	-	-	-	-	-	-	23	3	0	(0)	-	-		0,0	-0,0	- 0,1	-	-7,138
05 04 03 02 0000 301		Direct payments reserved for EAGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Plant and animal genetic resources — Completion of																													
05 04 03 02		estior measures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 04 03 05 04	C1	Other measures Rural development	-02			-		-						-	-	-	-	-	-				-	-	-	-				-	-7,136
05 04	CI	Monitoring and preventive measures - direct payments	-4,2				-0,0		-0,0	-0,0	-20	-0,1	- 1,0	-	-	-	-	-	-	2	•	0	,w	-	•		- 0,0	-0,0	- 0,1	-	-7,130
05 07 01 02 3610 301	C1	by the EC	_			_	_		_					_	_	_		_		_		_	_	_	_	_		_	_	65	6,486
	٠.	Monitoring and preventive measures — Direct payments				_					_											_								-,-	0,100
05 07 01 02	CI	by the European Community				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,5	6,486
		.,																													
05 07 01 06 0000 054	C1	Decision 2010/61/EU - accounting clearance 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	3	-	-	-	-	-	-	-	-0,279
		Decision 2010/62/EU - accounting clearance 2007 - EL,																													
05 07 01 06 0000 085	C1	MT, PT, FI	-	-	-	-	-	-	-	-0.2	-	-	-	-	-	-	-	0	0	-	-	- 1	٥,	-	-	-	0,2	-	-	-	0,970
		Decision 2010/82/EU - accounting clearance 2007 - EL,																													
05 07 01 06 0000-085	NA.	MT, PT, FI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Decision 2010/82/EU - accounting degrance 2007 - EL,																													0.970
OR OT 01 04 0007																															
05 07 01 06 0000 085		MT, PT, FI	-	-	-	-	-	-	-	-0.2	-	-	-	-	-	-	-	0	,0	-	-	- 1	ω,	-	-	-	0,2	-	-	-	0,200
05 07 01 06 0000 085 05 07 01 06 0000 085	CI		- 00			-	-00	-	-	-0.2	-	-		-	-	-		0		-		- 1	.0	7.8		-	0,2	-			-7,88D

									DETAILS	by ITE	M and by	MEMBE	R STAT																		DUR million
Budget Line	Flance source	n Rees	86	BG	cz	DK	DE	86	IE	EL.	88	FR	п	CY	LV	LT	ш	HU	МТ	NL	AT	PL	PT	RO	sa	sıx	п	8E	UK	CE	TOTAL
		Decision 2010/56/EU - accounting deemnce 2008 - BE,																													
05 07 01 06 0000 088	NA.	DE, PT, RO Decision 2010/56/EU - ecoxurring clearance 2006 - BE.				-	-	-	-			-		-	-	-	-	-	-	-			-	-					-	-	-
05 07 01 06 0000 088		DE. PT. RO	0.0			-	-0.0	_	-										_	-			0.	1 -7							-7,880
		Decision 2010/258/EU - accounting clearance 2009 -																													
05 07 01 06 0000 088	-	BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU, NL, AT, PL, PT, SI, SK, FI, SE, UK		2 -0.0	-00	0.2	0.5		20	9.9		0.7											0 0		- 01	0		02	82		-7,825
05 07 01 06 0003 038	U1	Dedsion 2010/25&EU - accounting clearance 2009 -	0,2	0,0	- up	0,3	0,5	-	2,0	- 4,4	- 5,6	0,7	۰			,0 0,	υ υ,	2 0,		- 0	D U,1	- 0,		,		u,	- 40,0	-0,2	-0,2	-	-1,020
		BE, BG, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU.																													
05 07 01 06 0000 088	NA.	NL, AT, PL, PT, SI, SK, FI, SE, UK			-	-	-	-	-			-		-	-	-	-	-	-	-			-	-				-	-	-	-
		Dedsion 2010/258/EU - accounting clearance 2009 - BE, BC, CZ, DK, DE, IE, EL, ES, FR, IT, LV, LT, LU, HU,																													
05 07 01 06 0000 088		NL, AT, PL, PT, SI, SK, FI, SE, UK		2 -0,0	-00	0,3	0,5	-	2,0	- 3,3	- 3,8	0,7		1,0	0,	о о	0 0	2 0,	3	- 0/	8 0,1	-0.	0 0	7	0,1	0.	-0,0	-0,2	-62		-7,825
		Correction - negative amounts - geographical																													
05 07 01 06 0000 300 05 07 01 06 0000 350		information system Corrections to be attributed - only negative amounts		0.0		-	-	-	-		- 9,5	-	-0 -59		-	-	-	-	-	-			-	-				-	-	-	-0,108 -69,278
05 07 01 06 0000 350		Corrections to be attributed - only negative amounts									- 4,0		-		-	-	-		-	-					- :				_		- 00,270
05 07 01 06 0000 350		Corrections to be attributed - only negative amounts		0,0		-	-	-	-		- 9,5	-	- 59	8,8	-	-	-	-	-	-			-	-				-	-	-	- 69,276
05 07 01 06 0000 380		Imputation of corrections - only positive emounts Imputation of corrections - only positive emounts		- 0,0		-	-	-	-		9,3		37	7,0	-	-	-	-	-	-			-	-				-	-	-	46,299
05 07 01 06 0000 380 05 07 01 06 0000 380		Impulsation of corrections - only positive amounts		: :		- :		-			0,2			:	-	:			-		: :		:		: :			: :			0,170
05 07 01 06 0000 390		imputation of corrections - only positive amounts		- 0,0	-	-	-	-	-		9,5	-	37	0.0	-	-	-	-	-	-			-	-				-	-	-	46,489
05 07 01 06 3701 015	CI	Reduction/suspension of advences - payment deadlines Accounting dearence of previous years' accounts with regard to shared management expenditure under the			-	-	-	-	-0.1	-0,4	-4,4	-0,0	-3	2.0	-	-	-	-	-	-			3,	0 -3	1 -		0,0	-0,0	-1,4	-	- 16,269
		EAGGF Quarantee Section (previous measures) and																													
05 07 01 06	C1	under the EAGF Accounting cleanance of previous years' accounts with	0,2	2 -0,0	-0,0	0,3	0,5	-	1,9	-3.5	-8,4	0,7	- 26	5,8	0,	,0 0,	0 0,	2 0,	3 - 0,	0 0,	8 0,1	-0,	0 -1,	7 - 10	9 -0,1	Q,	0,2	-0,2	- 7,5	-	- 54,388
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06	CS	under the EAGF Accounting cleanance of previous years' accounts with			-	-	-	-	-		0,2	-		-	-	-	-	-	-	-			-	-				-	-	-	0,170
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06	NA.	under the EAGF Accounting cleanance of previous years' accounts with			-	-	-	-	-			-		-	-	-	-	-	-	-			-	-				-	-	-	-
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 06		under the EAGF	0,2	2 -0,0	-0,0	0,3	0,5	-	1,9	-3.9	-8,2	0,7	- 26	8,8	0,	,ο ο,	0 0,	2 0,	3 - 0,	0 0,	B 0,1	-0,	0 -1,	7 - 10	9 -0,1	Q,	0,2	-0,2	- 7,5	-	-54,218
05 07 01 07 0000-057	C1	Decision 32 - 2010/152/EU - conformity desirance - HU, PT					_	_	_									- 0		_			- 5	1							5.148
	٠.	Decision 32 - 2010/152/EU - conformity clearance - HU,																***	-				-								4,140
05 07 01 07 0000 057	NA.	PT Particle 20 2000000000000000000000000000000000				-	-	-	-			-		-	-	-	-	-	-	-			-	-					-	-	-
05 07 01 07 0000 057		Decision 32 - 2010/152/EU - conformity clearance - HU, PT																- 0					- 5	1							5,146
		Conformity clearance of previous years' accounts with																-	-												0,140
		regard to shared management expenditure under the																													
	C1	EAGGF Guarantee Section (previous measures) and under the EAGF																													E 440
05 07 01 07	C1	Conformity dearance of previous years' accounts with				-	-	-	-			-		-	-	-	-	- 0,		-			- 5	1						-	5,148
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																													
05 07 01 07	NA.	under the EACF Conformity degrance of previous years' accounts with				-	-	-	-			-		-	-	-	-	-	-	-			-	-					-	-	-
		regard to shared management expenditure under the																													
		EAGGF Guarantee Section (previous measures) and																_					_								
05 07 01 07 05 07 01	- 01	under the EAGF Control of agricultural expenditure	0.5	00	-00	0.2	0.5	-		-20	-84	0.7	- 24		0			- 0,	3 - 0			- 0	- 5	1 5 - 10	9.05			-02	-75	85	5,148 - 42,756
- w w	-1	On the or off commercial exhaust and	-		- 0,0	-,0	0,0	-	1,00	- 404		4,0	- 20								4.1			10		-		- 0,2	- 4,0	400	42,730

										- by 116	M and by																				in EUR million
Budget Line	Fund source e	Hers	86	BG	cz	DK	DE	88	IE	EL	ES	FR	п	CY	LV	LT	LU	HU	МТ	NL	AT	PL	PT	RO	sa	sx	п	88	UK	CE	TOTAL
05 07 01		Control of agricultural expenditure	-	-	-	-	-	-		-	- 0,2	-		-	-	-	-	-	-	-	-	-			-	-	-	-	-		0,170
05 07 01	NA.	Control of agricultural expenditure					:	-			:			-	. :							. :			: .			:		:	
05 07 01		Control of agricultural expenditure	0,2	- 0,0	-0,0	0,3	0,5	, -	1,3	9 -33	9 -8,2	0,7	- 26,8		- 0,0	0,0	0,2	0,3	- 0,0	0,6	0,1	- 0,0	3,5	- 10,	9 - 0,	1 0	1 0;	2 -0,2	2 -7,	5 6,5	- 42,588
05 07 02 00 05 07 02		Settlement of disputes Settlement of disputes	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-
05 07 UZ	C1	Audit of agricultural expenditure	0.2	-00	-0.0	0.3						0.7	- 20.0		-00	0.0	0.2	03	-00	0.6		-00		- 10	• - •			2 -0:			-42,756
05 07	CS	Audit of agricultural expenditure	-		+ 0,0	4,0	0,0		***		- 0,2	ν,,	- 20,0		,	0,0	-	4,0	-2,0	0,0	٠.,			10,							0,170
05 07	NA	Audit of agricultural expenditure			-	-				-	- 4.2				-	-	-	-	-						:	-	-	-		: :	0,170
05 07	****	Audit of agricultural expenditure	0.2	-0.0	-0.0	0.3	0.5		1.0	-31	9 -8.2	0.7	- 26.6		-0.0	0.0	0.2	0.3	-0.0	0.6	0.1	-0.0	3.5	-10	9 - 0	1 0	1 0:	2 -0.3	2 -7	5 6.5	-42,586
05 00 01 00 0000 301	C1	Direct payments reserved for EAGF	-	-	-	-	-	-				-		-	-	-	-	-	-	-	-	-				-	-	-		- 13,8	13,769
05 00 01 00	CI	Farm Accountancy Data Network (FADN)	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-		-	- 13,8	
05 00 01	C1	Ferm Accountancy Data Network (FADN)	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	- 13,8	
05 00 02 00 0000 301	C1	Direct payments reserved for EAGF	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-		- 14,8	
05 00 02 00	CI	Surveys on the structure of agricultural holdings	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-		- 14,8 - 14,8	
05 00 02 05 00 03 00 0000 301	CI	Surveys on the structure of agricultural holdings Direct payments reserved for EAGF	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-			-	-	-	-		- 14,8 - 1,5	
05 00 03 00	či	Restricturing of systems for agricultural surveys			_	-				-					-	-	-	-	-	-		-			-	-	-	- :		- 1,5 - 1,5	
05 00 00	či	Restructuring of systems for agricultural surveys														-	-	-	-	-						-	-	- :		- 1.5	
05 00 05 00 3020 301	CI	Direct payments reserved for EAGF	_		-					_					_	_	_	_	_	_						_	_	_		- 7.0	
	٠.	Enhancing public awareness of the common agricultural																													-,
05 00 06 00	CI	policy Enhancing public awareness of the common agricultural	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	- 7,0	7,021
05 00 06	C1	policy	-		-	-				_					-	-	-	-	-	-	-				-	-	-			- 7.0	7,021
05 00 09 00 0000 301	C1	Direct payments reserved for EAGF	-		-	-				-					-	-	-	-	-	-	-	-			-	-	-			- 1,1	1,140
		European Agricultural Guerrentee Fund (EAGF)																													
05 00 00 00	CI	Operational technical assistance European Agricultural Guerentee Fund (EAGF)	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	- 1,1	1,140
05 00 00	CI	<ul> <li>Operational technical assistance</li> <li>Policy strategy and coordination of Agriculture and</li> </ul>	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	- 1,1	1,140
05 00	C1	rural development policy area			-					-					-	-	-		-	-	-			-		-	-	-		- 38,2	
05	C1	Agriculture and rural development									1 5.932,2				96,8	268,2		955,0													43,400,551
05	C4	Agriculture and rural development	0,1		-0,0				44									7		0,0		- 0,0			- 0,		- 9/				101,478
05	C5	Agriculture and rural development	145,4	0,8	0,0	0,0	27,7	-	0,2	2	- 134,3				2,8			10,2		5,4		7.7			6 1,	5 3,	4 1,	5 2,5	5 22,	в -	475,773
95 95	NA.	Agriculture and rural development Agriculture and rural development				1.006.4					6.078.3					·		:							:	i			3.398	:	43,985,802
11 02 01 01 0000 301	C1	Direct payments reserved for EAGF	003,4	200,0	600,6	1.000,4	0.740,0	90,0	1.500,0	2504	/ 6.0Y6,3	0.920,0	4.020,0	40,0	80,0	200,2	30,0	900,2		1,027,0	140,0	2.000,3	104,1	604,	D 94,	3 211,	e saw,	9 142	3.290,	- 15,4	
11 02 01 01	či	Intervention in fishery products — New measures														-	-	-	-	-						-	-	- :		- 15,4	
11 02 01	C1	Intervention in fishery products	_		-	-				_					-	-	-	-	_	-	-				-	-	-			- 15.4	
11 02 03 01 0000 301	C1	Direct payments reserved for EAGF	-		-	-	-	-							-	-	-	-	-	-	-	-			-	-	-			- 15,0	14,997
		Fisheries programme for the outermost regions — New																													
11 02 03 01	C1	meaures	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-		- 15,0	
11 02 03	CI	Fisheries programme for the outermost regions	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-		- 15,0	
11 02	CI	Fisheries markets	-		-	-				-					-	-	-		-	-	-			-	-	-	-	-		- 30,4	
11	CI	Maritime affairs and fisheries Plani-heelth measures - expenditure on administrative	-		-	-				-					•			•	-		-				•	-	-	-		- 30,4	
17 01 04 01 333A 301		management. Plant-health measures — Expanditure on administrative.	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	- 0,2	
17 01 04 01	CI	management Feed and food safety and related activities - expenditure	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	- 0,2	
17 01 04 05 0000 301	CI	on administrative management Feed and food safety and related activities —	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	- 0,6	0,581
17 01 04 05	CI	Expenditure on administrative management Animal disease endication and emergency fund -	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	- 0,6	0,581
17 01 04 07 0000 301	CI	expenditure on administrative management Animal disease endication and Emergency fund —	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	- 0,2	0,211
17 01 04 07	CI	Expenditure on administrative management Executive Agency for the Public Health Programme-	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-	-	-			-	-	-	-	-	- 0,2	0,211
17 01 04 31 0000 301	CI	subsidy for programmes under Heading 2	-		-	-				-		-			-	-	-	-	-	-	-	-			-	-	-			- 1,1	1,073

#### ANNEX 33

Part																																lir	n EUR million
19 19 19 19 19 19 19 19 19 19 19 19 19 1	Budget Line	Fland source	Rem	86	BG	cz	DK	DE	88	16		BL (	ES	PR	п	CY	LV	LT	LU	HU I	ит	NIL	AT	PL	РТ	RO	sa	sx	п	88	UK	CE	TOTAL
19 10 10 10 10 10 10 10 10 10 10 10 10 10		_	Supplied to the Control of Contro			_		_					_			_	_	_			_		_		_		_			_		_	
170   16		-																															4.000
10   10   10   10   10   10   10   10	17 01 04 31	U1		-	_	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			1,1	1,075
## Column	47.01.01	-																															2010
1	12 01 04	01		-	_	_			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			2,0	2,010
17 08 02 09 179 32 04 07 09 02	47.04	~																															2010
Community Notices Start — Direct progressis by the	10 01	-	brosection bosick area			-			•	-	-	-				-	-	-	•	-	-		-	-					-			2,0	2,010
Community Notices Start — Direct progressis by the	17 03 02 00 1750 301	C1	Community tobacco fund - direct payments by the EU			_			_		_		_	_		_	_	_	_	_	-	_		_				_	_			16.0	16,900
17 04 07 07 0000 33 07 07 04 07 07 0000 32 07 07 04 07 07 0000 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 07 0000 32 07 07 04 07 04 07 0																																10,0	140044
17 04 01 01 000000000 20 02 02 02 02 02 02 02 02 02	17 03 02 00	C1		-		-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-			16.9	16,900
Public health   Public healt			Community tobacco fund — Direct payments by the																														
Fried of the content of the conten	17 03 02	C1	European Union	-		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			16,9	16,900
## of mornitoring of high physical conditions of selevise that does not according on selevise the first divised to an address of selection and mornitoring programmes and mornitoring groups remove the condition of selection and selectio	17 03	C1				-			-	-		-					-	-	-		-		-	-					-			16,9	16,900
Continue																																	
Fide   10   10   10   10   10   10   10   1																																	
Ariental disease eredication and mornitoring group representation for this filt filt of to an obtamal contributing of the physical conditions of existinal to an existinal contributing of the physical conditions of existinal to an existinal contributing of the physical conditions of existinal to an existinal contributing of the physical conditions of existinal to an existinal contributing of the physical conditions of existinal to an existinal contributing of the physical conditions of existinal to an existinal contribution of the physical conditions of existinal contribution of existinal																																	
and microtiving of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of an odder of the physical conditions of within the day of the physical conditions of within the day of the physical conditions of within the day of the physical conditions of within the physical con	17 04 01 01 0000 301	CI		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			269,4	289,422
Could prove a junific hastin his linked to an external disease emblacion and monitoring of the physical conditions of arisinal ball provided to an external disease emblacion and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arisinal ball provided to an external disease emblaced and monitoring of the physical conditions of arising provided to an external disease emblaced and the public heads and provided to an external disease emblaced and other emblaced and other emblaced and the public heads and other emblaced and external disease emblaced emblaced emblaced emblaced externa																																	
To 40   10   10   10   10   10   10   10																																	
Artimed disease enablication and invariables programmes and invalving of the physical conditions of entire bits the could good a private beat of could good and																																	
17 04 00 1 0000 3 201   17 04 0000 3 201   17 04 0000 3 201   17 04 0000 3 201   17 04 0000 3 201	17 04 01 01	CI		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			269,4	289,422
Contact   Cont			Animal disease eradication and monitoring programmes																														
17 04 02 01 000000000000000000000000000000																																	
Cheer recessaries in the veterinary, ariman law enters and   12,5   12,509		-																															
17 04 02 07 00 00 00 00 00 00 00 00 00 00 00 00	17 04 01	C1		-	-	-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			209,4	289,422
Cher measures in the veterinary, arimal weither and public health field — New measures — 12,5 12,520   TO 402 01 0000 321   TO 403 01 0	17 04 00 01 0000 304	64																														12.5	12.520
70   40   20   170   40   20   170   40   20   170   40   20   170   40   20   170   40   20   20   20   20   20   20   2	12 04 02 01 0002 321	-		-	_	-			-	-	-	-	_	-	-	-	-	-	-	-	-	-	-	-	-			-	-			12,0	12,028
Other measures in the vestimary, ariment wether and place in the field in the control of the con	17.04.02.01	C1				_			_		_		_	_		_	_	_	_	_	-	_		_				_	_			12.5	12.529
17 04 03 01 0000 3201   C1   Energy Part And For veterinary complication and other animal contaminations which are a risk to public health -																																	
Energency fund for veterineary complaints and other animal contentinations which are a risk to public health new measures  17 04 03 01 0000 32 11  18 04 05 01 0000 32 11  19	17 04 02	C1		-		-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			-	-			12.5	12,529
## contaminations which are a field to public health read other there were the public health read other the publi		-	Emergency fund for veterinary complaints and other																														
Emergency fund for veterinary completins and other an fisk to public health and consumer series which are a fisk to public health and consumer series which																																	
1704/03/01   C1	17 04 03 01 0000 301	C1	new measures	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			15,0	14,962
Emergency fund for veterinary complaints and other emissions which are insist to public health 17 04 00 01 0000 331 CT Plant health measures — her measures																																	
Energy And for veterinery complaints and other  17 04 03																																	
14,00   10   10   10   10   10   10   10	17 04 03 01	CI	— New measures	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			15,0	14,962
14,00   10   10   10   10   10   10   10			F																														
17 04 04 01 0000 3391 C1 Plant health measures — — — — — — — — — — — — — — — — — — —	47.04.00	~																														45.0	44.000
17 04 04 01   C1   Plant health measures   New measures   Plant health measures   Red and food safety and related activities - new   Red and food safety and related activities - new   Red and food safety and related activities - new   Red and food safety and related activities - New   Red and food safety and				-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-				
17 04 07 01 0000 301   C1   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — New   Feed and food selfety and related activities — Significant   Feed and food selfety and related activities — New   Feed and food selfety and related activities —									-	-	-								-	-	-								_				
Feed and food safety and related activities - new				_						_																							
17 04 07 01 0000 301 C1 measures Feed and food safety and related activities — New Feed and food safety and related activities — New Feed and food safety and related activities — New Food and feed safety, animal health, animal welfare 17 04 07 C1 S1 Feed and food safety animal health, animal welfare 17 04 C1 S1 Feed and feed safety, animal health, animal welfare 17 05 C1 S1 Feed and feed safety, animal health, animal welfare 18 07 C1 S1 Feed and feed safety, animal health, animal welfare 19 08 C1 S1 Feed	12 04 04	٠.		-	_	-			-	-	-	-	-	_		_	-	-	-	-	-	_	-	-	-			-	-			0,0	0,201
Feed and food sefety and related activities — New measures protection 537,9 250,0 600,6 1,006,2 5,686,5 86,6 1,296,0 2,479,1 5,832,2 8,802,5 4,820,1 43,9 96,8 280,2 35,9 985,0 42 1,022,5 743,5 2,086,6 750,6 670,8 90,9 274,5 593,3 730,3 3,390,9 437,0 437,0 107AL DEPENSES C4 0,1 -0,0 0,2 0,8 -4,4 25,6 11,9 16,3 21,3 -0,0 -0,0 0,0 0,3 -0,0 5,6 -0,2 -0,0 0,2 14,5 -101,476 107AL DEPENSES C5 145,4 0,8 0,0 0,0 0,0 27,7 -0,2 134,3 17,6 70,5 2,6 -10,2 -5,4 5,0 7,7 3,5 3,6 1,5 3,4 1,5 2,5 22,6 -475,773	17 04 07 01 0000 301	C1		-		-				-	-	-				-	-	-	-	-	-	-	-	-				-	-			31.0	30.955
17 04 07 01 Feed and food safety and related activities 31,0 30,955 Feed and food safety, animal health, animal welfare 31,0 30,955 Feed and food safety, animal health, animal welfare		-																															
Food and feed safety, animal health, animal welfare  47.94 C1  47.95 C1  TOTAL DEPENSES  C4 S1,0250,000,000,000,000,000,000,000,000,00	17 04 07 01	CI		-		-			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	-			31,0	30,955
17 Of 1 and glant heelth 17 C1 and glant heelth 17 C1 Heelth and consumer protection 187,9 293,0 600,6 1.006,2 5.696,5 66,6 1.296,0 2.470,1 5.932,2 0.802,5 4.620,1 43,9 66,8 2802,3 5,9 665,0 4.2 1.022,5 743,5 2.696,6 756,6 670,8 90,9 274,3 593,3 730,3 3.390,0 430,0 43,704,002 1007AL DEPENSES C5 145,4 0,8 0,0 0,0 27,7 - 0,2 134,3 17,6 79,5 - 2,6 - 10,2 - 5,4 5,0 7,7 3,5 3,6 1,5 3,4 1,5 2,5 22,8 - 476,773 107AL DEPENSES NA	17 04 07	C1	Feed and food safety and related activities	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-			31,0	30,955
17 C1 Heelfs and consumer protection 357,9 250,0 600,6 1.006,2 5.686,5 86,6 1.296,0 2.478,1 5.832,2 8.802,5 4.820,1 43,9 86,8 280,2 35,9 855,0 4.2 1.022,5 743,5 2.058,6 750,6 80,9 274,3 588,3 730,3 3.350,0 430,																																	
TOTAL DEPENDES C1 537,9 293,0 600,6 1.006,2 5.686,5 66,6 1.206,0 2.478,1 5.932,2 0.802,5 4.820,1 43,0 96,6 2802,3 5,9 85,0 4,2 1.022,5 743,5 2.058,6 756,6 670,8 90,9 274,3 580,3 730,3 3.380,0 430,0				-		-				-		-		-				-	-	-		-	-	-			-		-				
TOTAL DEPENSES C4 0.10.0 0.2 0.8 - 4.4 25.6 11.9 16.3 21.3 0.0 - 0.0 0.0 0.3 -0.0 5.6 - 0.2 - 0.0 0.2 14.5 - 101.476 TOTAL DEPENSES C5 145.4 0.8 0.0 0.0 0.0 27.7 - 0.2 - 134.3 17.8 70.5 - 2.6 10.2 - 5.4 5.0 7.7 3.5 3.6 1.5 3.4 1.5 2.5 22.8 - 475,773 TOTAL DEPENSES NA	***		Health and consumer protection	:	·	<del>-</del>			:	<del>.</del>	÷	<del>-</del>	<del>:</del>	<del>.</del>		:	<del>.</del>	<del>.</del>				<del>.</del> .	<del>.</del> .	<del>.</del>	:			<del>-</del>					
TOTAL DEPENDED C5 145,4 0,8 0,0 0,0 27,7 - 0,2 - 134,3 17,8 70,5 - 2,8 10,2 - 5,4 5,0 7,7 3,5 3,6 1,5 3,4 1,5 2,5 22,8 - 475,773 TOTAL DEPENDED NA																																	
TOTAL DEPENSES NA																																	
												- 1																			22,1		475,773
DUIAL DEPENDEN DELA 2016 DUIAL DELA D. (120) DUIAL DELA D. (120) DUIAL DEPENDEN DELA 2016 DUIAL DELA DELA 2016 DUIAL DELA 2016		NP.									-																						** *** ***
	TOTAL DEPENSES			043,4	20,0	600,6	1.000,4	5.725,	w 65,	9 1.300	(e Z5	ONL / 6.0	are,3	0.920,5	4.020,0	44,9	90,0	200,2	35,0 St	2,00	4,2 1.	WE1,9	44.9	2,000,3	766,7	444,5	92,5	217,6	349,0	142,1	5.590,2	438,0	44.0/1,002

EAGF - 2010 FINANCIAL REPORT

EAGF-EUROPEAN AGRICULTURAL GUARANTEE FUND

# ANNEX 34 APPEALS AGAINST CLEARANCE OF ACCOUNTS DECISIONS PENDING ON THE 15 october 2010

Case Number	Member State	Challenged amount EUR
T-344/05	GR	-60 298 567.69
T-352/05	GR	-65 661 902.25
T-267/06	IT	-12 051 927.57
T-394/06*	IT IT	-310 849 495.98
T-214/07	GR	-38 233 984.82
	ES	-36 233 964.62 -4 090 316.46
T-227/07		
T-236/07*	DE	1 750 616.27
T-463/07	IT	-83 398 419.26
T-86/08	GR	-6 956 188.21
T-95/08	IT	-12 177 516.07
T-113/08	ES	-200 556 713.89
T-206/08	ES	-54 949 195.80
T-232/08	LU	-964 488.00
T-356/08	GR	-127 556 229.78
T-426/08	IT	-174 704 912.66
T-46/09	GR	-179 140 594.67
T-84/09	IT	-166 802 054.32
T-158/09*	GR	13 348 979.02
T-184/09	GR	-1 283 427.72
T-197/09	SI	-1 483 837.91
T-212/09	DK	-100 655 489.39
C-321/09P	GR	-244 229 257.47
T-469/09	GR	-1 683 611.19
T-486/09	PL	-11 077 828.30
T-491/09	ES	-37 844 896.86
T-500/09	IT	-3 539 679.81
T-215/10	GR	-132 307 534.48
T-230/10	ES	-38 279 903.49
T-241/10	PL	-97 045 811.27
T-453/10	GB	-18 600 258.71

Total -	2 171 324 448.74
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DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT Directorate I. Management of resources I.1. Budget management EAGF - 2010 FINANCIAL REPORT

EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

#### ANNEX 35

#### Financial corrections by Decision and Financial year (Decisions 1 - 33)

												in Eur
Decision							ncial Year					
	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
01	-	-	-	-	-	-	-	=	-	-83 054 434.5	-7 131 297.7	
02	-	-	-	-	-	-	-	-	-	-13 311 661.9	-18 226 097.7	-2 733 350.9
03	-	-	-	-	-	-	-	-	-	-55 097 691.2	-28 459 533.4	-11 069.3
04	=	-	-	-	-	-	353 419.2	=	-19 216 064.5	-98 880 867.8	-87 923 404.0	-21 306 172.7
05	-	-6 894 139.2	-6 894 139.2	-6 894 139.2	-	-	35 567.3	-	-	-145 223 126.1	-102 544 050.6	-80 174 326.1
06	-	-	-	-	-	-	-	-	-	-255 972 689.6	-41 361 006.5	-76 343 688.9
07	-	-	-	-	-	-	311 163.8	-	1 382 887.4	-23 100 686.9	-49 040 620.8	-52 434 544.8
08	=	-	=	-	=	=	=	=	-	-153 961 040.4	-110 202 433.5	
09	-	-	-	-	-	-	-	-	-	-	-1 071 346.9	-14 337 178.3
10	-	-	-	-	-	-	-	17 438 194.6	-	-13 904 255.0	-35 975 338.4	-57 851 220.
11	-	-	-	-	-	-	-	-	8 146 987.5	29 795 787.0	-1 070 338.9	-3 252 135.
12	-	-	-	-	-	-	-	=	14 859 727.0	1 292 520.5	-1 215 710.3	-5 544 280.1
13	-	-	-	-	-	-	-	-	-	-	-	-1 037
14	-	-	-	-	-	-	-	-	-	-	-10 506.3	-667 462.
15	-	-	-	-	-	-	444 180.3	-	75 716.4	142 099.5	-	-1 048 738.
16	=	-	=	-	=	=	=	=	-	-	=	-2 291.9
17	-	-	-	-	-	-	-	-	-	-	-	
18	-	-	-	-	38 842.4	21 372.0	50 746.7	-	63 345.7	-67 626.7	-8 003 121.9	-9 374 864.3
19	-	-	-	-	-	-	-	-	-	14 582 115.5	-	
20	-	-	-	-	-	-	-	-	-	13 904 253.0	18 093 545.0	
21	41 884.9	-	-	-	-	-	-	-	-	-	-	213 766.
22	-	-	-	-	-	-	-	-	-	-	-	
23	-	-	-	-	-	-	-	-	-	-	-	
24	=	-	=	-	-	=	=	=	-	-	-	
25	-	-	-	-	-	-	-	-	-	-	-1 350 020.3	532 684.6
26	-	-	-	-	-	-	-	-	-	-	-	-213 766.
27	=	-	-	-	-	-	-	=	-	-	-	
28	-	-	-	-	-	-	-	-	-	-	-	
29	-	-	-	-	-	-	-	-	-	-	-	
30	-	-	-	-	-	-	-	-	-	-	-	
31	-	-	-	-	-	-	=	=	-	-	-	
32	-	-	-	-	-	-	-	-	-	67 626.7	228 769.4	306 560.5
33	-	-	-	-	-	-	-	-	-	-	-	
Total	41 884.9	-6 894 139.2	-6 894 139.2	-6 894 139.2	38 842.4	21 372.0	1 195 077.3	17 438 194.6	5 312 599.5	-782 789 678.0	-475 262 512.9	-324 243 115.8

Decision						Financial Year						Grand Total
Decision	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	none	Grand rotal
01	-	-	-	-	-	-	-	-	-	-	-	-90 185 732.3
02	-	-	-	-	-	-	-	-	-	-	-	-34 271 110.4
03	-	-	-	-	-	-	-	-	-	-	-	-83 568 293.9
04	-1 538 993.1	-	-	-	-	-	-	-	-	-	-	-228 512 082.8
05	-755 887.9	-	-	-	-	-	-	-	-	-	-	-349 344 241.2
06	-26 048 956.9	-131 974.5	-	-	-	-	-	-	-	-	-	-399 858 316.4
07	-19 157 670.1	-1 011 362.8	-	-	-	-	-	-	-	-	-	-143 050 834.2
08	-	-	-	-	-	-	-	-	-	-	-	-264 163 473.9
09	-28 194 372.2	-23 282 074.3	-	-	-	-	-	-	-	-	-	-66 884 971.7
10	-30 670 883.2	-17 947 484.8	-3 349 028.8	-	-	-	-	-	-	-	-	-142 260 016.5
11	-77 957 188.8	-40 934 177.9	-959 463.8	-	-	-	-	-	-	-	-	-86 230 530.3
12	-28 501 526.7	-48 607 295.7	-21 618 802.6	-	-	-	-	-	-	-	-	-89 335 367.9
13	-10 147 020.3	-83 019 554.3	-75 788 874.5	-49 025.3	-	-	-	-	-	-	-	-169 005 511.8
14	-22 392 845.8	-56 252 596.9	-35 702 334.9	-227 860.1	-	-	-	-	-	-	-	-115 253 605.9
15	-5 901 675.6	-20 482 879.9	-57 438 772.2	-58 960 777.4	-	-	-	-	-	-	-	-143 170 846.9
16	-20 430 652.8	-45 495 163.9	-27 972 630.5	-26 036 154.6	-	-	-	-	-	-	-	-119 936 893.8
17	-805 731.5	-9 865 231.9	-31 967 867.7	-63 802 429.2	-37 238 361.1	-	-	-	-	-	-	-143 679 621.3
18	-44 344 419.5	-109 777 412.6	-62 386 118.9	-44 608 619.4	-954 011.0	1 803 537.0	-	-	-	-	-	-277 538 350.3
19	-4 636 597.3	-30 372 981.7	-55 144 895.7	-80 918 453.8	-87 967 533.1	-567 687.7	-	-	-	=	-	-245 026 033.8
20	8 724 133.0	-6 143 520.8	-65 105 394.5	-38 988 671.9	-44 187 425.2	-	-	-	-	-	-	-113 703 081.3
21	134 055.6	-21 538 374.7	-14 124 488.9	-28 666 764.2	-49 931 453.7	-14 322 219.3	-	-	-	-	-	-128 193 594.1
22	-21 048.5	-703 696.3	-36 788 787.5	-60 297 860.4	-24 976 533.2	-25 836 536.3	-13 307 665.8	-	-	-	-	-161 932 128.0
23	-13 809 328.5	-23 236 251.2	-78 824 593.9	-79 426 015.8	-73 368 966.2	-16 647 398.1	-131 999.2	-	-	-	-	-285 444 552.9
24	-1 337 421.4	-16 231 749.1	-14 482 754.6	-8 303 878.5	-43 944 283.9	-190 950 606.6	-10 068 664.7	-32 893.9	-	-	-	-285 352 252.8
25	435 837.7	11 032.2	-41 543 650.4	-37 678 743.1	-28 561 232.2	-30 487 524.7	-6 496 021.4	-	-	-	-	-145 137 637.6
26	-131 493.9	-47 404 942.0	-84 660 006.8	-49 122 287.7	-9 692 977.8	-23 210 526.8	-25 181 403.7	-16 588 269.2	-59 138.0	-	-	-256 264 811.8
27	-	-	-	-1 195.2	-33 756 287.1	-34 043 995.4	-7 057 150.6	-4 356 052.9	-3 775 871.4	-	-	-82 990 552.5
28	-	-	-67 271.3	-361 362.5	-22 900 098.1	-127 363 179.4	-158 923 154.7	-100 469 221.6	-	=	823 834.0	-409 260 453.6
29	-	-	1 865 093.3	-20 701 516.7	-124 200 751.0	-147 321 213.9	-64 690 721.2	-86 403 355.0	-81 408 292.7	-	-	-522 860 757.2
30	-	-	-	-	-34 848 794.9	-41 579 594.7	-44 682 016.4	-6 393 153.3	-316 114.4	-	265 473.7	-127 554 199.9
31	-	-	-2 603 281.9	-9 792 413.5	-37 424 463.0	-6 586 942.8	-29 842 344.0	-69 371 546.7	-56 239 850.7	-5 077 610.3	134 701.7	-216 803 751.2
32	3 135 892.3	1 321 115.2	3 352 213.7	-822 409.4	-15 111 028.5	-15 322 779.7	-73 133 911.6	-172 504 537.8	-59 682 182.9	-23 663 486.6	-	-351 828 158.7
33	-	-	-	-	-	-	-6 440 695.8	-146 589 054.3	-93 795 391.9	-18 895 430.7	-	-265 720 572.7
Total	-324 353 795.3	-601 106 577.9	-705 311 712.3	-608 766 438.5	-669 064 199.9	-672 436 668.5	-439 955 749.0	-602 708 084.7	-295 276 841.9	-47 636 527.6	1 224 009.5	-6 544 322 339.8