



COMMISSION OF THE EUROPEAN COMMUNITIES

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PART II (A)

ANNEXES TO THE COMMISSION STAFF WORKING DOCUMENT
accompanying the 2nd FINANCIAL REPORT FROM THE COMMISSION
TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

on

THE EUROPEAN AGRICULTURAL GUARANTEE FUND

– 2008 FINANCIAL YEAR –

1. ANNEXES

General

1. EAGF budgetary procedure for 2008
2. Part of ex-EAGGF-Guarantee & EAGF budget in the EU budget, 2002 to 2008

Cash position and management of appropriations

3. Summary of outturn for 2008
4. Monthly reimbursements to Member States in the 2008 financial year
5. Direct payments by the European Commission in the 2008 financial year. Part I
6. Direct payments by the European Commission in the 2008 financial year. Part II

Budget outturn

7. EAGF 2008 Analysis of Budget execution – Part I: Summary Table
8. EAGF 2008 Analysis of Budget execution – Part II: Detailed Table
9. EAGF 2008 Analysis of execution of Assigned revenue C4
10. EAGF 2008 Analysis of execution of Assigned revenue C5
11. EAGF 2008 Veterinary & Plant Health measures. Budget execution financed by EAGF
12. EAGF 2008 Veterinary & Plant Health measures. Budget execution by MS financed by EAGF
13. EAGF 2008 Expenditure for Direct aids by measure and by Member State
14. EAGF 2008 Expenditure for Export refunds by Member State
15. EAGF 2008 Expenditure for Intervention in storage
16. EAGF 2008 Expenditure by Article and by Member State
17. EAGF 2008 Breakdown expenditure
18. EAGF 2008 Expenditure by sector according to the economic nature of the measures
19. EAGF 2008 Quantity & value of the products in public intervention stores of the intervention agencies
20. Evolution of EAGF Expenditure by Article. Financial years 2007 & 2008.
21. Evolution of EAGF Expenditure by sector and type of action. Financial years 2007 & 2008.
22. Evolution of EAGF Expenditure by sector. Summary table. Financial years 2007 & 2008.
23. Evolution of EAGF Expenditure by sector and in % terms. Financial years 2002 to 2008.
24. Evolution of EAGF Expenditure by Member State & in % terms. Financial years 1997 to 2008.
25. Evolution of EAGF Direct aids expenditure by measure. Financial years 2007 & 2008.
26. Evolution of EAGF Direct aids expenditure by sector. Financial years 2007 & 2008.
27. Evolution of EAGF Direct aids expenditure by article. Financial years 2007 & 2008.
28. Evolution of EAGF Total Direct aids expenditure. Financial years 2000 to 2008.
29. Evolution of EAGF Export refunds expenditure by sector. Financial years 2000 to 2008.
30. Evolution of EAGF Export refunds expenditure by MS. Financial years 2004 to 2008.
31. Evolution of EAGF Storage expenditure. Summary table. Financial years 2001 to 2008.
32. Evolution of EAGF Storage expenditure. Analytical table. Financial years 2001 to 2008.
33. Evolution of EAGF Breakdown expenditure. Financial years 2003 to 2008.
- 34.I Detail expenditure by Member State against the 2008 EAGF budget. Part. I
- 34.II Detail expenditure by Member State against the 2008 EAGF budget. Part. II

Clearance of accounts

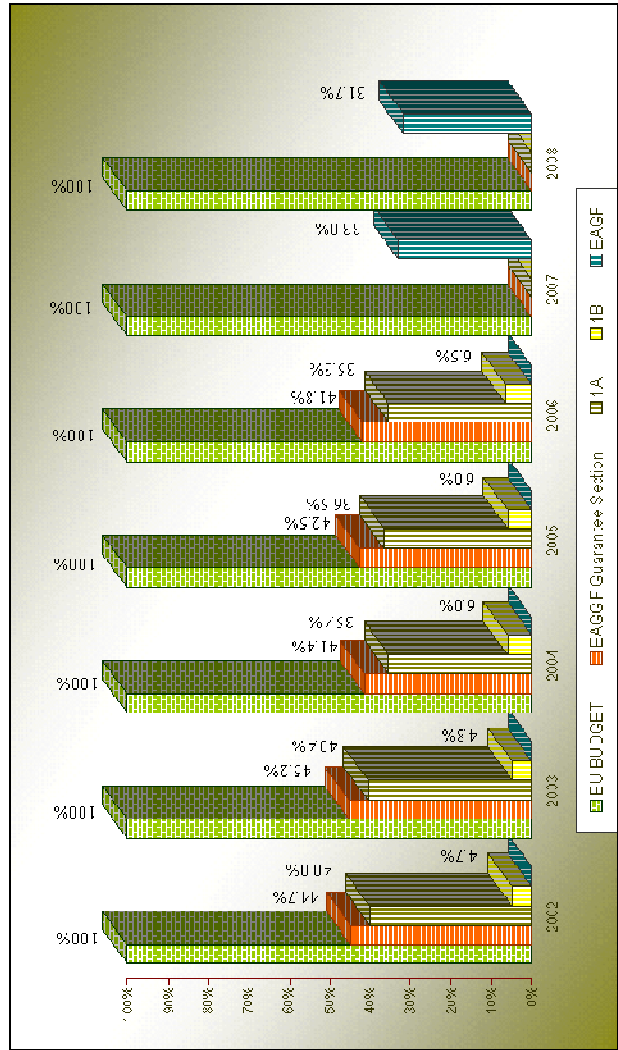
35. Situation at 15.10.2008 regarding appeals before the Court of Justice against Clearance of accounts
36. Financial corrections (Decisions 1-28) by Decision and financial year

ANNEX 2

PART OF THE EUROPEAN AGRICULTURAL GUARANTEE FUND - EAGF IN THE EU BUDGET 2002 to 2008 *

BUDGET YEAR	2002	2003	2004	2005	2006	2007	2008
EU BUDGET	100%	100%	100%	100%	100%	100%	100%
EAGGF - Guarantee	44.7%	45.2%	41.4%	42.5%	41.8%	-	-
of which: LA	40.0%	40.4%	35.4%	36.5%	35.3%	-	-
of which: LB	4.7%	4.8%	6.0%	6.0%	6.5%	-	-
EAGF						33.0%	31.7%

(*): 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund (Section 1E AGGF). Commitment appropriations
 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF). Commitment appropriations



Annex 3

SUMMARY OF OUTTURN FOR 2008

In EUR

EAGF - BUDGET

Expenditure section of budget (1)	Commitment appropriations	Payment appropriations	Revenue section of budget (Assigned Revenue) (2)	Estimates
1. Initial appropriations for EAGF (2)	40 896 318 768.00	40 945 600 500.00	1. Conformity clearance	500 000 000.00
2. Amending budget	130 000 000.00	63 850 000.00	2. Irregularities	80 000 000.00
3. Final appropriations for EAGF of which:	41 026 318 768.00	41 009 550 500.00	3. Superlevy from milk producers	219 000 000.00
3a. Appropriations for shared management	40 510 000 000.00	40 510 000 000.00	4. Temporary restructuring amounts for sugar sector (4)	2 374 000 000.00
3b. Appropriations for direct payments	516 318 768.00	379 550 500.00	Total forecast of AR	3 173 000 000.00
3c. Appropriations for TRDI EU 10	0.00	120 000 000.00		

(1) Credits inscribed in budget 2008 taking into account the forecasted assigned revenue in 2008 and appropriations carried over from 2007 to 2008 in accordance with ...

(2) Initial budget includes amount of EUR 19.828.768 transferred from reserves.

(3) There are no amount of revenue inscribed on the revenue line (pm), but the forecasted amount is indicated in the budget comments.

(4) Revenues are used to provide appropriations for Sugar Restructuring Fund.

EAGF - EXECUTION

Summary of execution	Execution of commitment appropriations	Execution of payment appropriations (5)
Shared management (excluding TRDI EU 10) (4):	42 958 379 420.35	42 958 379 420.35
- of which Sugar Restructuring Fund	1 284 099 717.06	1 284 099 717.06
Direct payments	506 917 349.70	288 467 538.09
TRDI EU 10	0.00	14 087 299.00
TOTAL	43 465 296 770.05	43 260 934 257.44

(5) Committed amounts. Commitment and payment less assigned revenue received: EUR 38.803.889.878,22

Assigned Revenue (excluding Sugar Restructuring Fund)	
Forecasted revenue	799 000 000.00
Revenue received	1 561 605 098.78
Difference	-762 605 098.78

Expenditure - shared management, excluding Sugar Restructuring Fund and TRDI EU 10 (6)			
	Initial appropriations (C1)	Appropriations from AR (C4)	Carry over of appropriations from AR of 2007 (C5)
Appropriations	40 510 000 000.00	1 561 605 098.78	1 159 540 264.73
Execution	40 427 272 438.56	87 467 000.00	1 159 540 264.73
Appropriations cancelled	82 727 561.44	-	0.00
Carry over to 2009	-	1 474 138 098.78	-

(6) Commitment appropriations = payment appropriations

Sugar Restructuring Fund				
Revenue section of budget		Expenditure section of budget		
		Initial appropriations	Appropriations from AR	Carry over of appropriations from AR of 2007
Forecasted revenue	2 374 000 000.00	pm	2 592 884 443.35	735 779 198.70
Revenue received	2 592 884 443.35	Execution (7)	548 320 518.36	735 779 198.70
		Appropriations cancelled	-	0.00
		Carry over to 2009	2 044 563 924.99	-

(7) Commitment appropriations = payment appropriations

Direct payments				
	Commitment appropriations	Decommitments	Payments appropriations (8)	Carry over to 2009 (9)
1. Appropriations	516 318 768.00		377 935 500.00	-
2. Execution	506 917 349.70		288 467 538.09	31 608 833.97
3. Appropriations cancelled (1-2)	9 401 418.30		89 467 961.91	-

(8) Transfer of payment appropriations amounting to EUR 1 615 000 have been made to finance expenditure then EAGF. Not included.

(9) Carry over to 2009 only for non differentiated appropriations

Direct payments - Carry over from 2007 to 2008 (non differentiated appropriations)	Commitment appropriations	Decommitments	Payments	Cancelled
Carried over credits	24 884 835.15	1 507 033.19	22 760 724.02	617 077.94

TRDI EU 10	Commitment appropriations	Execution of commitment appropriations	Payment appropriations (9)	Execution of payment appropriations	Remaining
2008	0.00	0.00	14 095 079.00	14 087 299.00	7 780.00

(9) transfer of payment appropriations amounting to EUR 105.904.921,00 have been made to finance expenditure of Objective 1 region programmes and LEADER

TRDI EU 10	Outstanding commitments (RAL)	Execution of payment	Outstanding commitments (RAL)
2006	302 087 301.00	14 087 299.00	288 000 002.00

ANNEX 4

Monthly reimbursements to Member States in the 2008 EAGF financial year

in EUR

To pay in EUR	200711 January	200712 February	200801 March	200802 April	200803 May	200804 June	200805 July	200806 August	200807 September	200808 October	200809 November	200810 December	2008 Compl. Payment	Financial year 2008
EE	43 330 000	459 330 000	30 510 000	92 440 000	-51 850 000	9840 000	11 750 000	42 940 000	23 480 000	16 970 000	4360 000	16 530 000	11308	706 201 13075
EG	0	10 000	58 610 000	103 720 000	-2 740 000	320 000	0	3 330 000	490 000	1 790 000	1 480 000	250 000	20061	173 262 00811
CZ	-22 730 000	335 210 000	33 630 000	9 250 000	-37 140 000	3 450 000	8 650 000	-5 440 000	970 000	300 000	1 820 000	3 810 000	81798	382 638 17978
DK	-22 370 000	864 930 000	53 290 000	26 630 000	-29 840 000	11 620 000	27 950 000	15 630 000	10 430 000	7 540 000	6 650 000	6 470 000	566361	900 180 56309
DE	-147 330 000	5 310 150 000	61 740 000	-45 340 000	232 330 000	44 330 000	15 520 000	27 510 000	18 820 000	29 000 000	63 260 000	5 770 000	38123	5 101 133 81230
EE	70 000	40 330 000	10 000	140 000	30 000	80 000	40 000	430 000	0	260 000	90 000	0	72425	41 537 24247
IE	933 330 000	627 150 000	20 140 000	98 310 000	55 770 000	4830 000	2 840 000	-48 440 000	3 550 000	3 870 000	4 630 000	1 800 000	75003	1 460 327 50026
EL	-7 170 000	1 638 170 000	62 430 000	7 540 000	144 770 000	266 000 000	38 300 000	229 300 000	18 460 000	22 120 000	-41 120 000	3 920 000	53054	2 460 745 90637
ES	165 850 000	3 321 650 000	306 370 000	189 650 000	159 440 000	288 700 000	254 200 000	423 300 000	63 170 000	61 370 000	144 610 000	96 940 000	15574	5 475 621 55736
FR	888 990 000	6 910 850 000	145 680 000	132 140 000	289 210 000	101 870 000	63 590 000	216 300 000	18 440 000	112 120 000	136 520 000	47 940 000	49466	8 224 404 94860
IT	-20 470 000	1 617 570 000	126 140 000	1 261 230 000	441 800 000	207 600 000	140 800 000	391 320 000	66 370 000	57 040 000	-130 120 000	64 630 000	21795	4 564 132 17952
CY	87 000	19 076 000	1 332 000	653 000	33 000	568 000	111 000	4 106 000	214 000	81 000	747 000	746 000	5405	27 774 54054
LV	-3 140 000	32 150 000	9 630 000	3 160 000	12 230 000	2 630 000	630 000	31 230 000	340 000	120 000	7 330 000	130 000	4155	96 760 41554
L	-3 070 000	88 910 000	5 630 000	14 920 000	-1 360 000	26 110 000	12 520 000	3 940 000	1 360 000	750 000	740 000	490 000	68962	155 966 89619
LU	-188 000	32 616 000	17 000	350 000	1 187 000	28 000	160 000	-847 000	405 000	15 000	20 000	24 000	8407	33 787 84071
HU	68 400 000	304 980 000	111 280 000	51 730 000	-37 720 000	60 630 000	-500 000	52 600 000	7 150 000	2 710 000	6 820 000	1 860 000	72 4184	482 387 53059
MT	0	5 000	248 000	-70 000	195 000	8 000	0	1 538 000	100 000	180 000	222 000	36 000	3416	2 472 34164
NL	9 800 000	258 240 000	122 230 000	58 400 000	173 910 000	61 830 000	38 910 000	54 220 000	18 100 000	23 200 000	14 280 000	22 970 000	27 679	856 242 767 96
AT	-44 040 000	599 160 000	1 600 000	76 250 000	-36 680 000	4 360 000	5 650 000	35 900 000	3 830 000	3 130 000	5 610 000	1 660 000	62555	656 466 25355
PL	-67 180 000	334 730 000	155 830 000	241 620 000	-63 340 000	110 400 000	295 270 000	101 740 000	29 400 000	16 870 000	10 880 000	11 840 000	26822	1 172 232 68217
PT	20 830 000	331 880 000	16 830 000	59 540 000	86 740 000	40 090 000	5 720 000	113 160 000	5 940 000	20 910 000	13 630 000	5 420 000	41556	720 094 15357
RO	0	0	5 630 000	-2 140 000	-5 230 000	42 540 000	124 300 000	227 500 000	17 380 000	31 620 000	16 420 000	3 470 000	8504	461 670 85036
SI	-2 250 000	160 000	30 000	750 000	2 110 000	36 140 000	14 950 000	36 200 000	860 000	800 000	6 050 000	300 000	25768	93 162 57675
SK	-8 670 000	132 530 000	680 000	15 050 000	-11 140 000	920 000	1 040 000	31 600 000	620 000	980 000	4 320 000	1 790 000	84268	169 768 42679
F	2 380 000	482 950 000	2 560 000	800 000	9 480 000	26 690 000	2 360 000	29 680 000	2 620 000	2 730 000	13 310 000	540 000	7967	567 200 79671
SE	-10 630 000	625 250 000	42 580 000	25 610 000	-11 820 000	4 400 000	3 230 000	13 800 000	2 610 000	12 710 000	3 300 000	2 570 000	95543	713 869 55432
UK	-33 300 000	1 835 180 000	678 290 000	265 700 000	78 630 000	101 400 000	135 640 000	145 400 000	31 170 000	22 930 000	-43 980 000	5 770 000	-17 9007	3 223 172 09930
TOTAL	1 053 689 000	26 273 517 000	2 053 326 000	2 659 693 000	333 155 000	1 474 794 000	1 203 971 000	2 373 407 000	399 399 000	451 226 000	252 559 000	3 29 925 000	56 476	38 683 689 676 22

ANNEX 5

Payments carried out directly by the European Commission during financial year 2008 - part I (differentiated appropriations)

In EUR

Direct expenditure on the appropriations of the Budget 2008				
Budget line Concerning certain agricultural measures	Commitment appropriations 2008	Commitments	Payment appropriations	Amounts charged (payments)
05 02 10 02	5 371 000.00	3 753 883.81	6 571 000.00	2 597 696.04
05 04 03 02	pm	0.00	2 300 000.00	1 596 952.96
05 08 01 00	14 000 000.00	12 680 950.33	11 940 000.00	10 489 211.14
05 08 02 00	8 550 000.00	8 395 175.20	10 823 500.00	3 760 565.14
05 08 03 00	1 900 000.00	1 899 288.04	2 682 000.00	1 365 796.18
05 08 08 00	pm	0.00	pm	0.00
11 02 01 01	15 500 000.00	14 923 731.72	14 500 000.00	9 533 332.98
11 02 03 01	36 828 768.00	36 828 013.00	17 000 000.00	16 734 994.40
17 04 01 01	184 873 151.05	184 452 356.70	155 519 685.26	147 639 382.36
17 04 02 01	14 538 000.00	13 596 945.11	12 566 000.00	3 970 919.48
17 04 03 01	160 000 000.00	159 985 729.00	73 950 000.00	63 561 046.97
17 04 03 03	4 000 000.00	4 000 000.00	4 000 000.00	0.00
17 04 04 01	6 970 848.95	5 902 670.37	6 970 848.95	5 342 558.83
17 04 07 01	22 028 000.00	21 021 867.33	17 353 465.79	14 007 176.49
TOTAL	474 559 768.00	467 440 610.61	336 176 500.00	280 599 632.97

Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008				
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Payment appropriations	Amounts charged (payments)
C2				
05 08 02 00	0.00	0.00	1 650 000.00	0.00
11 02 01 01	0.00	0.00	699 716.16	0.00
C3				
11 02 01 01	699 716.16	699 716.16	0.00	0.00
C4				
05 08 02 00	213 585.71	0.00	213 585.71	0.00
05 08 03 00	13 020.00	0.00	13 020.00	0.00
17 04 01 01	1 872 643.36	125 628.86	1 872 643.36	1 837 357.32
17 04 02 01	1 667 991.00	1 667 991.00	1 667 991.00	1 661 898.72
17 04 07 01	122 516.34	95 000.00	122 516.34	115 377.55
C5				
17 04 01 01	1 497 614.44	1 497 614.44	893 923.01	893 923.01
17 04 07 01	410 844.17	410 000.00	406 637.26	406 637.26
TOTAL	6 497 931.18	4 495 950.46	7 540 032.84	4 915 193.86

ANNEX 6

Payments carried out directly by the European Commission during the 2008 financial year - part II (non-differentiated appropriations)

In EUR

Direct expenditure on the appropriations of the Budget 2008					
Budget line Concerning certain agricultural measures	Appropriations 2008	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers
05 01 04 01	9 019 000.00	7 797 871.17	1 221 128.83	1 130 237.09	6 667 634.08
05 01 04 07	pm	0.00	0.00	0.00	0.00
05 07 01 02	6 500 000.00	6 493 733.39	6 266.61	5 147 999.39	1 345 734.00
05 08 06 00	7 000 000.00	6 393 656.43	606 343.57	1 208 711.88	5 184 944.55
05 08 09 00	pm	0.00	0.00	0.00	0.00
17 01 04 01	300 000.00	0.00	300 000.00	0.00	0.00
17 01 04 04	pm	0.00	0.00	0.00	0.00
17 01 04 05	1 100 000.00	951 478.10	148 521.90	380 956.76	570 521.34
17 01 04 06	1 000 000.00	1 000 000.00	0.00	0.00	1 000 000.00
17 03 02 00	16 840 000.00	16 840 000.00	0.00	0.00	16 840 000.00
17 04 05 01	pm	0.00	0.00	0.00	0.00
17 04 05 02	pm	0.00	0.00	0.00	0.00
TOTAL	41 759 000.00	39 476 739.09	2 282 260.91	7 867 905.12	31 608 833.97

Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008					
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Available appropriations	Amounts charged (payments)	Still to be charged
C4					
17 04 02 02	98 422.02	0.00	98 422.02	0.00	98 422.02
C5					
05 01 04 01	459.60	0.00	459.60	0.00	459.60
17 04 01 02	318 367.23	0.00	318 367.23	0.00	318 367.23
17 04 02 02	18 657.75	0.00	18 657.75	0.00	18 657.75
TOTAL	435 906.60	0.00	435 906.60	0.00	435 906.60

Payments on automatically carried over appropriations from financial year 2007 to financial year 2008					
Budget line Concerning certain agricultural measures	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing
05 01 04 01	4 689 894.53	210 531.28	4 479 363.25	4 407 183.63	72 179.62
05 01 04 07	480 131.00	0.00	480 131.00	480 131.00	0.00
05 07 01 02	636 544.18	306 518.75	330 025.43	275 607.00	54 418.43
05 08 06 00	5 170 683.87	989 983.16	4 180 700.71	3 887 300.39	293 400.32
17 01 04 01	333 028.00	0.00	333 028.00	333 020.40	7.60
17 01 04 05	74 676.79	0.00	74 676.79	33 628.97	41 047.82
17 03 02 00	13 499 876.78	0.00	13 499 876.78	13 343 852.63	156 024.15
TOTAL	24 884 835.15	1 507 033.19	23 377 801.96	22 760 724.02	617 077.94

ANNEX 9

ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C4) Collected in 2008

In EUR

Assigned Revenue 2008						Utilisation of Assigned Revenue					Carriedforward to 2009
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Line	Funds	Description	Amount		
				Budgetary Line	Amount				Detail	Total	
CHAPTER 67 : REVENUE CONCERNING EAGF											
6 7 0 1	IC4	Clearance of EAGF accounts – Assigned revenue	984 630 362.00	05 02 08 99	431 230 628.80	05 02 08 03	C4	Operational funds for producers organisations	61 850 000.00		
						05 02 08 99	C4	Other measures (Fruits and vegetables)	767 000.00		
						05 02 10 01	C4	Promotion measures - Payments by Member States	2 400 000.00		
						05 02 15 01	C4	Refunds for pigmeat	22 450 000.00		
						431 230 628.80			87 467 000.00		343 763 628.80
				05 03 02 99	553 399 733.20						
6 7 0 2	IC4	EAGF Irregularities – Assigned revenue	356 066 899.56	05 03 02 99	356 066 899.56						
6 7 0 3	IC4	Superlevy from milk producers – Assigned revenue	220 907 837.22	05 03 02 99	220 907 837.22	05 03 02 99	C4	Other (Direct aids)	0.00		
						1 130 374 469.98			0.00		1 130 374 469.98
6 7 0	IC4	Revenue concerning EAGF	1 561 605 098.78								
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 561 605 098.78		1 561 605 098.78				87 467 000.00		1 474 138 098.78
CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS											
6 8 0 1	IC4	Temporary restructuring amounts – Assigned revenue	2 592 884 443.35	05 02 16 00	2 592 884 443.35	05 02 16 00	C4	Sugar Restructuring Fund	548 320 518.36		
						2 592 884 443.35			548 320 518.36		2 044 563 924.99
6 8 0 2		Irregularities concerning the temporary restructuring fund – Assigned revenue	0.00								
6 8 0 3		Clearance with regard to the temporary restructuring fund – Assigned revenue	0.00								
6 8 0	IC4	Temporary restructuring amounts	2 592 884 443.35								
6 8	IC4	TEMPORARY RESTRUCTURING AMOUNTS	2 592 884 443.35						548 320 518.36		2 044 563 924.99
TOTAL			4 154 489 542.13			TOTAL			635 787 518.36		3 518 702 023.77

ANNEX 10

ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C5) Carried over from 2007

In EUR

Assigned Revenue 2008						Utilisation of Assigned Revenue					
ITEM	Funds	Description	Amount	Link - Budgetary Attribution			Budgetary Expenditure Line	Funds	Description	Amount	
				Budgetary Line	Amount					Detail	Total
					Detail	Total					
CHAPTER 67 : REVENUE CONCERNING EAGF											
6 7 0 1	IC5	Clearance of EAGF accounts – Assigned revenue	557 050 534.46	05 02 08 99	362 665 224.89		05 02 08 03	C5	Operational funds for producers organisations	362 665 224.89	
					362 665 224.89					362 665 224.89	
				05 03 02 99	194 385 309.57						
6 7 0 2	IC5	EAGF Irregularities – Assigned revenue	239 824 505.38	05 03 02 99	239 824 505.38		05 03 01 01	C5	SPS (Single Payment Scheme)	757 424 738.18	
6 7 0 3	IC5	Superlevy from milk producers – Assigned revenue	362 665 224.89	05 03 02 99	362 665 224.89		05 03 02 99	C5	Other (Direct aids)	39 450 301.66	
										796 875 039.84	796 875 039.84
6 7 0	IC5	Revenue concerning EAGF	1 159 540 264.73								
6 7	IC5	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 159 540 264.73			1 159 540 264.73					1 159 540 264.73
CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS											
6 8 0 1	IC5	Temporary restructuring amounts – Assigned revenue	735 779 198.70	05 02 16 00	735 779 198.70		05 02 16 00	C5	Sugar Restructuring Fund	735 779 198.70	
										735 779 198.70	735 779 198.70
6 8 0 2		Irregularities concerning the temporary restructuring fund – Assigned revenue	0.00								
6 8 0 3		Clearance with regard to the temporary restructuring fund – Assigned revenue	0.00								
6 8 0	IC5	Temporary restructuring amounts	735 779 198.70								
6 8	IC5	TEMPORARY RESTRUCTURING AMOUNTS	735 779 198.70								735 779 198.70
TOTAL			1 895 319 463.43				TOTAL			1 895 319 463.43	

ANNEX 11

EXECUTION OF THE 2008 EAGF BUDGET FOR POLICY AREA 17 (Veterinary measures)

In EUR

Budget Line		Credits after transfer	Committed	Balance commitments - credits
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor			
	1 Eradication		71 707 157	
	2 Avian influenza		4 059 000	
	3 TSE surveillance		68 067 000	
	4 TSE eradication		2 041 000	
	5 Scrapie		12 963 200	
	6 Salmonella		25 615 000	
	sub total	184 873 151	184 452 357	-420 794
17 04 02 01	Other measures in the veterinary, animal welfare and public-health field			
	1 OIE conference rabies + animal welfare + categorisation diseases		425 021	
	2 Study genetic TSR resistance		150 500	
	3 Eurobarometer clooning		246 875	
	4 Storage FMD antigens		2 332 009	
	5 Purchase and storage CSFvaccines 1 million doses		1 374 000	
	6 Impact assessment animal transport		58 000	
	7 IT tools and communication		6 040 000	
	8 Animal disease information		1 000 000	
	9 Study on electronic identification		66 280	
	10 Cost benefit analysis target stting salmonella in slaughter pigs		131 500	
	11 Evaluation study Comm. Ref. laboratories animal health		197 750	
	12 Animal welfare workshop		100 000	
	13 EU FMD trust fund		1 500 000	
	sub total	14 538 000	13 621 935	-916 065
17 04 03 01	Emergency fund for veterinary complaints and other diseases of animal contaminations which are a risk to public health			
	1 Avian influenza 2003		104 197	
	2 Classical swine fever 2006		3 315 828	
	3 Surveillance measures bluetongue		600 000	
	4 Bluetongue 2007 first tranche		950 000	
	5 Avian influenza 1999-2000		204 151	
	6 Newcastle disease 2005		75 958	
	7 Foot-and-mouth 2007		455 000	
	8 Bluetongue 2008 first tranche		152 268 058	
	9 Avian influenza 2007		1 810 873	
	10 Avian influenza 2006		201 666	
	sub total	160 000 000	159 985 729	-14 271
17 04 03 03	Preparatory action: Control posts in relation to transport of animals			
	1 Control post animal welfare		4 000 000	
	sub total	4 000 000	4 000 000	0
17 04 04 01	Plant-health measures			
	1 Solidarité pine wood nematode		4 741 838	
	2 Inspection infrastructure		25 960	
	3 Better training for safer food		448 398	
	4 Poseidom		282 000	
	5 IT		405 000	
	sub total	6 970 849	5 903 196	-1 067 653
17 04 07 01	Feed and food safety and related activities			
	1 IT and communication		1 200 000	
	2 Lab. Comm. de référence risques biologiques		4 546 000	
	3 Lab. Comm. de référence résidus		3 999 000	
	4 Lab. Comm. de référencesanté animale		2 967 000	
	5 Better traing for safer food		8 310 256	
	sub total	22 028 000	21 022 256	-1 005 744
17 01 04 01	Plant-health measures - Expenditure on administrative management			
	1		0	
	sub total	300 000	0	-300 000
17 01 04 05	Feed and food safety and related activities - Expenditure on administrative management			
	1 Training food and feed (national experts)		400 000	
	2 Evaluation studies		286 970	
	3 Better training for safer food		213 655	
	4 Divers		50 953	
	sub total	1 100 000	951 478	-148 522
17 01 04 06	Pilot project: Improved methods for animals-friendly production			
	1 Improved methods animal friendly production		1 000 000	
	sub total	1 000 000	1 000 000	0
TOTAL		394 810 000	390 936 951	-3 873 049
	utilisation en %		99,02%	-0,98%

ANNEX 13

EAGF - EXPENDITURE FOR DIRECT AIDS BY MEASURE AND BY MEMBER STATE - 2008 FINANCIAL YEAR

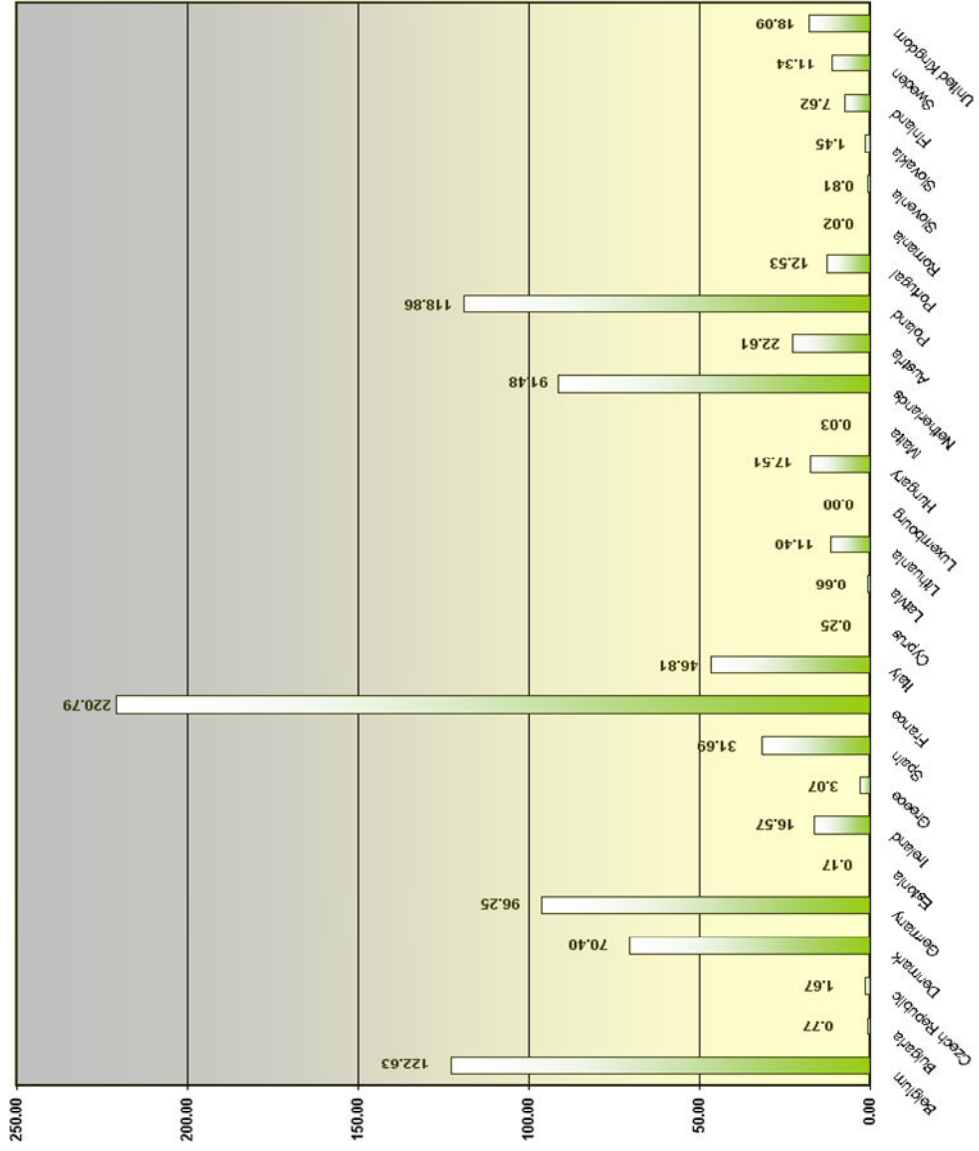
BUDGETARY LINE	MEASURE	In EUR million													
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT
05.03.01.01	SPS (single payment scheme)	463.512	-	-	917.583	5.345.827	-	1.250.783	1.894.089	3.276.446	5.695.705	3.206.591	-	-	-
05.03.01.02	SAPS (single area payment scheme)	-	166.231	354.673	-	-	40.497	-	-	-	-	-	19.371	55.521	146.288
05.03.01.03	Separate sugar payment	-	-	24.400	-	-	-	-	-	-	-	-	-	5.128	7.559
05.03.01	Decoupled direct aids	463.512	166.231	379.073	917.583	5.345.827	40.497	1.250.783	1.894.089	3.276.446	5.695.705	3.206.591	19.371	60.649	164.247
05.03.02.01	Crop area payments	-0.002	-	-	-	0.852	-	-0.002	0.253	347.176	1.063.918	-0.063	-	-	-
05.03.02.04	Supplementary aid for durum wheat: traditional production zone	-	-	-	-	-	-	-	0.124	32.441	13.653	-0.115	-	-	-
05.03.02.05	Producer aid for seeds	1.012	-	-	-	-	-	-	0.841	4.982	1.748	10.641	-	-	-
05.03.02.06	Suckler-cow premium	73.442	-	-	-0.001	0.065	-	0.167	0.163	247.860	694.520	0.007	-	-	-
05.03.02.07	Additional suckler-cow premium	18.358	-	-	-	-	-	-	0.023	24.654	0.002	0.025	-	-	-
05.03.02.08	Beef special premium	0.010	-	-	31.250	0.020	0.010	0.150	-2.876	0.439	0.202	-0.391	-	-	-
05.03.02.09	Beef slaughter premium — Calves	5.963	-	-	0.000	0.000	-	0.001	0.516	71.146	0.073	0.508	-	-	-
05.03.02.10	Beef slaughter premium — Adults	0.043	-	-	-0.068	0.022	-	0.042	0.065	46.213	94.631	0.508	-	-	-
05.03.02.13	Sheep and goat supplementary premium	-	-	-	0.658	0.000	-	0.040	0.029	161.485	57.378	0.268	-	-	-
05.03.02.14	Sheep and goat supplementary premium	-	-	-	-0.001	0.000	-	0.009	0.010	50.256	17.249	0.057	-	-	-
05.03.02.16	Dairy premium	-	-	-	-	0.000	-	0.003	0.041	0.021	0.001	0.003	-	-	-
05.03.02.17	Additional payments for milk producers	0.000	-	-	-	0.000	-	0.025	0.010	0.000	0.000	0.000	-	-	-
05.03.02.18	Payments to starch potato producers	-	-	-	10.998	43.230	-	-	-	-	16.304	-	-	-	-
05.03.02.19	Area aid for rice	-	-	-	-	-	-	-	10.855	44.709	8.892	93.393	-	-	-
05.03.02.21	Aid for olive groves	-	-	-	-	-	-	-	2.972	100.029	-0.014	-3.592	-	-	-
05.03.02.22	Tobacco premium	0.004	-	-	-	19.211	-	-	63.910	43.493	170.972	-	-	-	-
05.03.02.23	Hops area aid	-	-	-	-	2.277	-	-	0.001	0.093	-	-	-	-	-
05.03.02.24	Specific quality premium for durum wheat	-	-	-	-	-	-	-	14.811	18.146	7.731	38.205	-	-	-
05.03.02.25	Protein crop premium	0.058	-	-	0.458	5.203	-	0.123	3.063	11.351	4.932	14.781	-	-	-
05.03.02.26	Area payments for nuts	0.004	-	-	0.055	0.000	-	4.369	60.748	1.975	14.781	-	-	-	-
05.03.02.27	Aid for energy crops	0.243	0.099	1.368	1.677	18.715	0.364	0.171	5.120	21.157	1.067	1.127	4.176	-	-
05.03.02.28	Aid for silkworms	-	-	-	-	-	-	-	0.489	0.009	0.005	-	-	-	-
05.03.02.29	Area aid for dried grapes	-	-	-	-	-	-	-	110.655	1.268	-	-	-	-	-
05.03.02.36	Payments for specific types of farming and quality production	-	-	-	-	-	-	-	91.769	100.475	-	172.500	-	-	-
05.03.02.39	Additional amount for sugar beet and cane producers	-	-	-	-	-	-	-	2.610	-	-	21.392	-	-	-
05.03.02.40	Area aid for cotton	-	-	-	-	-	-	-	183.072	64.475	162.337	-	-	-	-
05.03.02.50	POSEI — Community support programmes	-	-	-	-	-	-	-	167.161	-	-	-	-	-	-
05.03.02.51	POSEI — Exillar regimes	-	-	-	-	-	-	-	0.016	2.800	-	-	-	-	-
05.03.02.52	POSEI — Aegean Islands	-	-	-	-	-	-	-	16.792	-	-	-	-	-	-
05.03.02.99	Other	-0.002	-	-	-0.050	0.020	-	0.179	0.428	0.652	0.196	-8.701	-	-	-
05.03.02	Other direct aids	89.132	0.099	1.368	44.923	89.319	0.364	0.882	497.655	1.951.835	2.300.370	516.036	-	1.127	4.176
05.03.03.00	Additional amounts of aid	7.574	-	-	9.559	80.465	-	24.552	73.611	92.859	84.758	90.157	-	-	-
05.03.03	Additional amounts of aid	7.574	-	-	9.559	80.465	-	24.552	73.611	92.859	84.758	90.157	-	-	-
05.03.03.01	Sub-titl FUND SOURCE C1 Expenditure (C)	559.699	166.390	380.441	969.765	5.490.596	40.860	1.271.472	2.390.466	4.816.904	8.072.230	3.492.583	19.371	61.777	-
05.03.03.02	Sub-titl FUND SOURCE C5 Expenditure (C)	0.519	-	-	2.301	5.034	-	4.745	14.899	104.236	8.603	320.201	-	-	-
TOTAL DIRECT AIDS - 2008 EXPENDITURE		560.218	166.390	380.441	972.065	5.495.630	40.860	1.276.217	2.405.355	4.921.140	8.080.833	3.812.784	19.371	61.777	158.423

(C) EAGF 2008 EXPENDITURE funded by retail budget appropriations - Fund source C1.
(C*) EAGF 2008 EXPENDITURE funded by assured revenue carried over from 2007 - Fund source C5.

ANNEX 14

EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2008 Financial year - In EUR million

Member State - EU 27	2008
Belgium	122.63
Bulgaria	0.77
Czech Republic	1.67
Denmark	70.40
Germany	96.25
Estonia	0.17
Ireland	16.57
Greece	3.07
Spain	31.69
France	220.79
Italy	46.81
Cyprus	0.25
Latvia	0.66
Lithuania	11.40
Luxembourg	0.00
Hungary	17.51
Malta	0.03
Netherlands	91.48
Austria	22.61
Poland	118.86
Portugal	12.53
Romania	0.02
Slovenia	0.81
Slovakia	1.45
Finland	7.62
Sweden	11.34
United Kingdom	18.09
TOTAL Export Refunds Expenditure	925.448



ANNEX 15

BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

in EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g			Difference between purchase and sales price f	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i
			Technical costs d	Financial costs e					
CEREALS	-100.73	0.00	-100.73	34.57	1.68	-136.97	0.00	0.00	0.00
BREAD MAKING QUALITY WHEAT	7.95		7.95	24.81	0.13	-17.00			
BARLEY	2.52		2.52	0.00	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
RICE	0.00	0.00	0.00						
SUGAR	-26.75	0.00	-26.75	12.40	7.22	-55.76	9.40	0.00	9.40
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	0.00	9.40
RAW SUGAR	2.21	0.00	2.21	0.95	0.38	0.88	0.00	0.00	0.00
OLIVE OIL	0.01	0.00	0.01			0.01			
FIBRE FLAX AND HEMP	1.87	1.87	0.00						
FRUIT AND VEGETABLES	0.09	0.09	0.00						
PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL	202.15	88.34	113.81	12.41	5.88	11.25	84.27	67.12	17.15
TOBACCO	0.00	0.00	0.00						
MILK PRODUCTS	34.24	34.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
BEEF MEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIG MEAT	37.01	37.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISHERY PRODUCTS	0.00	0.00	0.00				0.00		
TOTAL	147.90	161.56	-13.66	59.38	14.77	-181.48	93.67	67.12	26.55

(1) The amounts are broken down as follows:
Results on sales
Depreciation

Public alcohol	11.26	Public alcohol	-0.01
11.26	11.26	Mixed alcohol	-0.01
84.27	84.27	0.00	0.00
		mio-euro	mio-euro

ANNEX 15

BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

in EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g			Difference between purchase and sales price f	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i
			Technical costs d	Financial costs e					
CEREALS	-100.73	0.00	-100.73	34.57	1.68	-136.97	0.00	0.00	0.00
BREAD MAKING QUALITY WHEAT	7.95		7.95	24.81	0.13	-17.00			
BARLEY	2.52		2.52	2.52	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
RICE	0.00	0.00	0.00						
SUGAR	-26.75	0.00	-26.75	12.40	7.22	-55.76	9.40	0.00	9.40
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	0.00	9.40
RAW SUGAR	2.21	0.00	2.21	0.95	0.38	0.88	0.00	0.00	0.00
OLIVE OIL	0.01	0.00	0.01			0.01			
FIBRE FLAX AND HEMP	1.87	1.87	0.00						
FRUIT AND VEGETABLES	0.09	0.09	0.00						
PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL	202.15	88.34	113.81	12.41	5.88	11.25	84.27	67.12	17.15
TOBACCO	0.00	0.00	0.00						
MILK PRODUCTS	34.24	34.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
BEEF MEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIG MEAT	37.01	37.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISHERY PRODUCTS	0.00	0.00	0.00				0.00		
TOTAL	147.90	161.56	-13.66	59.38	14.77	-181.48	93.67	67.12	26.55

(1) The amounts are broken down as follows:
Results on sales
Depreciation

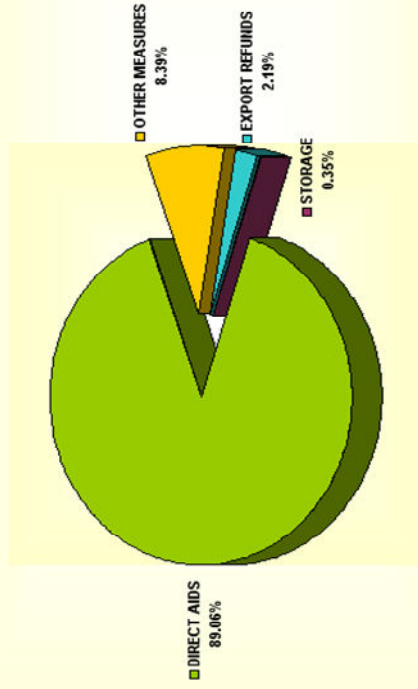
Public alcohol	11.26	Public alcohol	-0.01
11.26	11.26	Mixed alcohol	-0.01
84.27	84.27	0.00	0.00
		mio-euro	mio-euro

ANNEX 17

European Agricultural Guarantee Fund - BREAKDOWN of 2008 EXPENDITURE BY SECTOR

In EUR million

2008 EAGF EXPENDITURE	TOTAL	EXPORT REFUNDS		STORAGE	DIRECT AIDS		OTHER MEASURES		
	42 181.20	925.45	2.19%	147.90	0.35%	37 568.58	89.06%	3 539.27	8.39%



ANNEX 18

EAGF 2008 EXPENDITURE BY SECTOR according to the economic nature of the measures

MEASURE	In EUR million									
	TOTAL EXPENDITURE	% (1)	EXPORT REFUNDS	% (2)	STORAGE	% (2)	DIRECT AIDS	% (2)	OTHER MEASURES	% (2)
SPS - Single Payment Scheme	26 233.837	61.93%	-	-	-	-	26 233.837	75.15%	-	-
SAPS - Single Area Payment Scheme	2 914.387	7.05%	-	-	-	-	2 914.387	7.92%	-	-
SUGAR - Separate Sugar Payment	206.245	0.49%	-	-	-	-	206.245	0.55%	-	-
OTHER DIRECT AIDS	6 620.408	13.32%	-	-	-	-	5 620.408	14.96%	-	-
ADDITIONAL AMOUNTS OF AID	533.700	1.27%	-	-	-	-	533.700	1.42%	-	-
ANCILLARY DIRECT AID	0.000	0.00%	-	-	-	-	0.000	0.00%	-	-
CEREALS	-81.024	-0.22%	9.701	1.05%	-100.728	-83.10%	-	-	0.003	0.00%
SUGAR	475.556	1.13%	501.339	54.17%	-26.747	-18.08%	-	-	0.965	0.03%
OLIVE OIL	46.146	0.11%	0.000	0.00%	0.013	0.01%	-	-	46.133	1.28%
DRIED FODDER	156.073	0.32%	-	-	-	-	-	-	156.073	3.84%
FLAX AND HEMP	20.990	0.05%	-	-	1.873	1.27%	-	-	19.117	0.54%
COTTON	0.000	0.00%	-	-	-	-	-	-	-	-
FRUITS AND VEGETABLES	1 163.035	2.73%	18.535	2.01%	0.093	0.08%	-	-	1 134.347	32.05%
PRODUCTS OF THE WINE-GROWING SECTOR	1 170.002	2.77%	14.538	1.57%	202.149	136.68%	-	-	963.316	26.94%
TOBACCO	6.280	0.01%	-	-	-	-	-	-	6.280	0.18%
RICE	0.000	0.00%	-	-	-	-	-	-	-	-
MILK AND MILK PRODUCTS	147.994	0.35%	28.832	3.12%	33.891	22.91%	-	-	85.271	2.41%
BEEF AND VEAL	47.227	0.11%	33.147	3.53%	-0.002	0.00%	-	-	14.082	0.40%
SHEEPMEAT AND GOATMEAT	0.000	0.00%	-	-	-	-	-	-	-	-
PIGMEAT, EGGS, POULTRY and BEEKEEPING	268.874	0.61%	210.546	21.67%	37.007	25.02%	-	-	21.321	0.60%
FISH	61.762	0.12%	-	-	-	-	-	-	61.752	1.46%
NON-ANNEX I PRODUCTS	118.121	0.28%	118.121	12.76%	-	-	-	-	-	-
FOOD PROGRAMMES	346.047	0.82%	0.630	0.07%	-	-	-	-	344.417	9.73%
POSEI	232.679	0.55%	-	-	0.363	0.24%	-	-	232.327	6.56%
RURAL DEVELOPMENT (ex-EAGGF Guarantee Section)	-14.062	-0.03%	-	-	-	-	-	-	-14.062	-0.40%
POLICY STRATEGY AND COORDINATION	29.369	0.07%	-	-	-	-	-	-	29.369	0.83%
AUDIT OF AGRICULTURAL EXPENDITURE	-29.517	-0.07%	-	-	-	-	-	-	-29.517	-0.83%
SETTLEMENT OF DISPUTES	0.215	0.00%	-	-	-	-	-	-	0.215	0.01%
PROMOTION ACTIONS	63.185	0.13%	-	-	-	-	-	-	63.185	1.50%
VETERINARY MEASURES	407.751	0.97%	-	-	-	-	-	-	407.751	11.52%
OTHER MEASURES / OTHER PRODUCTS (3)	47.917	0.11%	-	-	-	-	-	-	47.917	1.35%
Sub-total FUND SOURCE C1 Expenditure (1)	40 934.190	-	902.998	-	147.901	-	36 771.702	-	3 111.589	-
Sub-total FUND SOURCE C4 Expenditure (2)	87.487	-	22.450	-	0.000	-	0.000	-	65.017	-
Sub-total FUND SOURCE C5 Expenditure (3)	1 169.540	-	0.000	-	0.000	-	736.875	-	362.665	-
TOTAL 2008 EAGF EXPENDITURE	42 181.197	-	925.448	-	147.901	-	37 568.577	-	3 539.271	-
Sugar Restructuring Fund (1) (2) (3)	1 284.100	-	-	-	-	-	-	-	1 284.100	-
TOTAL 2008 EXPENDITURE	43 465.297	-	925.448	-	147.901	-	37 568.577	-	4 823.371	-

(1) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(2) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(3) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(4) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector).

(1) % Total EAGF expenditure

(2) % Total sector expenditure

(3) Other Plant products/measures, intervention for starch & support of administrative expenditure Agriculture

Policy Area

QUANTITIES AND VALUE OF THE PRODUCTS IN THE PUBLIC INTERVENTION STORES OF THE INTERVENTION AGENCIES (*)

PRODUCTS	Situation at 30.09.2006 (1)			Situation at 30.09.2007 (1)			Situation at 30.09.2008 (1)		
	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €)	% of the accounting value
Bread making quality wheat	4 217 679	385.55	21.0%	152 066	13.55	2.8%	37	0.00	0.0%
Barley	2 060 572	178.38	9.7%	0	0.00	0.0%	-	-	0.0%
Rye	546 218	35.81	1.9%	35	0.00	0.0%	-	-	0.0%
Sorghum	2 941	0.26	0.0%	0	0.00	0.0%	-	-	0.0%
Maize	5 357 331	508.39	27.6%	1 218 219	118.19	24.5%	49 717	4.88	2.2%
Rice	61 589	6.66	0.4%	0	0.00	0.0%	-	-	-
Total cereals/ rice	12 246 330	1 115.06	60.6%	1 370 320	131.74	27.3%	49 764	4.89	2.2%
Skimmed milk powder		0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Butter	117 831	203.40	11.1%	0	0.00	0.0%	0	0.00	0.0%
Total milk products	117 831	203.40	11.1%	0	0.00	0.0%	0	0.00	0.0%
White sugar	1 053 525	384.36	20.9%	595 666	216.77	44.9%	325 256	108.76	49.2%
Raw sugar	59 126	14.80	0.8%	56 357	13.63	2.8%	10 902	2.64	1.2%
Total sugar	1 112 651	398.95	21.7%	652 023	230.39	47.7%	336 158	111.40	60.4%
Beef meat in quarters	0.0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Boned beef meat (3)	0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Total beef meat (3)	0.0	0.00	0.0%	0.0	0.00	0.0%	0.0	0.00	0.0%
Alcohol (hl)	3 529 002	122.26	6.6%	2 860 789	120.42	25.0%	2 489 173	104.74	47.4%
TOTAL		1 839.68	100.0%		482.55	100.0%		221.02	100.0%

(*) The complementary depreciations at the end of the exercise are included

(1) Regulations (EC) Nos 883/2006, 884/2006 & 885/2006 provide that the 2nd category of expenditure to be declared under a budget year is calculated on the basis of the intervention operations in the period from 01/10/01 to 30/09/04

(2) The value of the Euro was obtained by applying to the carry-over value fixed in national currency, the budgetary rates valid for conversion of expenditure for the month of September.

(3) Quantities expressed in carcass equivalent.

ANNEX 20

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY ARTICLE / EAGF - 2007 & 2008 FINANCIAL YEARS

In EUR million

Budgetary Line	MEASURE	2007	2008
05 01 04	Support expenditure of Policy Area Agriculture and Rural Development	6.44	7.8
	ADMINISTRATIVE AGRICULTURAL EXPENDITURE	6.44	7.80
05 02 01	Cereals	-133.32	-51.30
05 02 02	Rice	-0.70	-
05 02 03	Refunds on non-Annex 1 products	185.16	118.12
05 02 04	Food programmes	249.21	345.0
05 02 05	Sugar	455.46	475.56
05 02 06	Olive oil	64.40	45.1
05 02 07	Textile plants	20.05	20.99
05 02 08	Fruit and vegetables	1 249.85	1 153.04
05 02 09	Products of the wine-growing sector	1 453.07	1 170.00
05 02 10	Promotion	50.60	53.19
05 02 11	Other plant products/measures	363.46	375.42
05 02 12	Milk and milk products	638.19	147.99
05 02 13	Beef and veal	98.28	47.23
05 02 14	Sheepmeat and goatmeat	0.03	-
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	173.83	258.87
05 02 99	Irregularities (Intervention on agricultural markets)	-	-
	INTERVENTIONS IN AGRICULTURAL MARKETS (*) (**) (***)	4 867.56	4 159.30
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)	-18.06	-
05 03 99	Irregularities (Agricultural direct aids)	-	-
	DIRECT AIDS (*) (**)	37 045.83	37 568.58
05 04 01	Rural development financed by the EAGGF Guarantee Section — Completion of earlier programmes (2000 to 2006)	-30.03	-14.05
05 04 03	Other measures	-	0.00
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States Completion of programmes (2004 to 2006)	-	-
	RURAL DEVELOPMENT (by ex-EAGGF Guarantee Section)	-30.03	-14.05
05 07 01	Control of agricultural expenditure	-90.54	-29.52
05 07 02	Settlement of disputes	0.01	0.2
	AUDIT OF AGRICULTURAL EXPENDITURE	-90.54	-29.30
05 08 01	Farm Accountancy Data Network (FADN)	12.91	12.7
05 08 02	Surveys on the structure of agricultural holdings	16.23	8.4
05 08 03	Restructuring of systems for agricultural surveys	1.34	1.9
05 08 06	Enhancing public awareness of the common agricultural policy	5.75	6.4
05 08 07	Completion of earlier measures in the field of information	-	-
05 08 08	External study on the impact of Directive 2000/36/EC of the European Parliament and of the Council	-	-
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-
	POLICY STRATEGY & COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	36.24	29.37
11 02 01	Intervention in fishery products	10.63	14.9
11 02 02	Irregularities (Fisheries markets)	-	-
11 02 03	Fisheries programme for the outermost regions	14.49	36.8
	FISHERIES MARKETS	25.12	51.75
17 01 04	Support expenditure for veterinary operations	0.87	2.0
	ADMINISTRATIVE VETERINARY EXPENDITURE	0.87	1.95
17 03 02	Community tobacco fund - Direct payments by the European Union	13.50	16.8
	PUBLIC HEALTH	13.50	16.84
17 04 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could public health risk linked to an external factor	203.98	184.5
17 04 02	Other measures in the veterinary, animal welfare and public health field	14.05	13.6
17 04 03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	9.46	164.0
17 04 04	Plant-health measures	1.46	5.9
17 04 05	Other measures	-	-
17 04 07	Feed and food safety and related activities	16.94	21.0
	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	245.89	388.96
	TOTAL EAGF EXPENDITURE	42 120.87	42 181.20
	Of which :		
	EXPENDITURE funded by initial budget appropriations - Fund source C1	42 119.71	40 934.19
	EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4	1.16	87.47
	EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5	-	1 159.54
05 02 16	Sugar Restructuring Fund (*) (**) (***)	551.44	1 284.10
	TOTAL EXPENDITURE	42 672.31	43 465.30

(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(***) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector)

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 & 2008 Financial years

In EUR million

SECTOR AND TYPE OF ACTION	2007	2008
<u>DIRECT AIDS</u>		
DECOUPLED DIRECT AIDS	30 369.054	31 414.469
SPS - Single Payment Scheme (2)	28 119.327	28 233.837
SAPS - Single Area Payment Scheme	2 082.983	2 974.387
SUGAR - Separate Sugar Payment	166.744	206.245
OTHER DIRECT AIDS (1) (2)	6 260.802	5 620.408
ADDITIONAL AMOUNTS OF AID	434.037	533.700
ANCILLARY DIRECT AIDS	-18.063	-
Sub-total DIRECT AIDS	37 045.830	37 568.577
<u>INTERVENTION IN AGRICULTURAL MARKETS (Including Fisheries)</u>		
CEREALS	-133.319	-51.296
- Export refunds	41.800	9.701
- Storage	-225.827	-100.728
- Market measures and other interventions	50.708	39.732
SUGAR	455.464	475.556
- Export refunds	509.342	501.339
- Storage	-87.052	-26.747
- Market measures and other interventions	33.174	0.965
OLIVE OIL	64.398	45.145
- Export refunds	0.188	-
- Storage	-	0.013
- Market measures and other interventions	64.211	45.133
FLAX AND HEMP	19.887	20.990
- Export refunds	-	-
- Storage	0.562	1.873
- Market measures and other interventions	19.326	19.117
COTTON	0.161	-
- Market measures and other interventions	0.161	-
FRUITS AND VEGETABLES (1) (2)	1 249.851	1 153.035
- Export refunds	21.744	18.595
- Storage	0.412	0.093
- Market measures and other interventions	1 227.695	1 134.347
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002
- Export refunds	14.029	14.538
- Storage	242.156	202.149
- Market measures and other interventions	1 196.884	953.316
TOBACCO	7.599	6.280
- Market measures and other interventions	7.599	6.280
RICE	-0.702	-
- Export refunds	0.052	-
- Storage	-0.754	-
- Market measures and other interventions	-	-
OTHER PRODUCTS / OTHER MEASURES (3)	154.636	136.464
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	154.636	136.464
MILK AND MILK PRODUCTS	638.190	147.994
- Export refunds	513.378	28.832
- Storage	-36.203	33.891
- Market measures and other interventions	161.015	85.271

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 & 2008 Financial years

In EUR million

SECTOR AND TYPE OF ACTION	2007	2008
BEEF AND VEAL	98.281	47.227
- Export refunds	46.247	33.147
- Storage	-0.001	-0.002
- Market measures and other interventions	52.035	14.082
SHEEPMEAT AND GOATMEAT	0.026	-
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	0.026	-
PIGMEAT, EGGS AND POULTRY (1)	173.826	258.874
- Export refunds	111.167	200.546
- Storage	-	37.007
- Market measures and other interventions	62.659	21.321
FISH	25.119	51.752
- Export refunds	-	-
- Storage	-	-
- Direct Payments reserved for EAGF - Others	25.119	51.752
Sub-total INTERVENTION IN AGRICULTURAL MARKETS	4 206.485	3 462.025
<u>OTHER MEASURES EXPENDITURE</u>		
NON-ANNEX I PRODUCTS - Export refunds	185.160	118.121
FOOD PROGRAMES	249.209	345.047
- Food aid (Export refunds)	1.564	0.630
- Programmes for deprived persons (Others)	247.646	344.417
POSEI	201.226	232.679
- Storage	-	0.353
- Other measures and interventions	201.226	232.327
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	36.239	29.369
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-
SETTLEMENT OF DISPUTES	0.008	0.215
PROMOTION AND INFORMATION ACTIONS (1)	50.597	53.185
Payments by Member States	47.873	49.431
Direct Payments by the European Community	2.724	3.754
VETERINARY MEASURES	260.259	407.751
OTHER MEASURES (4)	6.436	7.798
Sub-total OTHER MEASURES EXPENDITURE	868.557	1 150.595
TOTAL EAGF 2007 EXPENDITURE	42 120.871	42 181.197
SUGAR RESTRUCTURING FUND (5)	551.436	1 284.100
TOTAL 2007 EXPENDITURE	42 672.307	43 465.297

(1) 2007 & 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Feeder' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

ANNEX 22

EVOLUTION OF EAGF EXPENDITURE BY SECTOR - Summary table
2007 and 2008 Financial years

In EUR million

SECTOR	2007	2008
DECOUPLED DIRECT AIDS ⁽²⁾	30 369.054	31 414.469
OTHER DIRECT AIDS ^{(1) (2)}	6 260.802	5 620.408
ADDITIONAL AMOUNTS OF AID	434.037	533.700
ANCILLARY DIRECT AIDS	-18.063	-
CEREALS	-133.319	-51.296
SUGAR	455.464	475.556
OLIVE OIL	64.398	45.145
FLAX AND HEMP	19.887	20.990
COTTON	0.161	-
FRUITS AND VEGETABLES ^{(1) (2)}	1 249.851	1 153.035
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002
TOBACCO	7.599	6.280
RICE	-0.702	-
OTHER PRODUCTS / OTHER MEASURES ⁽³⁾	154.636	136.464
MILK AND MILK PRODUCTS	638.190	147.994
BEEF AND VEAL	98.281	47.227
SHEEPMEAT AND GOATMEAT	0.026	-
PIGMEAT, EGGS AND POULTRY ⁽¹⁾	173.826	258.874
FISH	25.119	51.752
NON-ANNEX I PRODUCTS	185.160	118.121
FOOD PROGRAMMES	249.209	345.047
POSEI	201.226	232.679
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	36.239	29.369
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-
SETTLEMENT OF DISPUTES	0.008	0.215
PROMOTION AND INFORMATION ACTIONS ⁽¹⁾	50.597	53.185
VETERINARY MEASURES	260.259	407.751
OTHER MEASURES ⁽⁴⁾	6.436	7.798
TOTAL EAGF 2007 EXPENDITURE	42 120.871	42 181.197
SUGAR RESTRUCTURING FUND ⁽⁵⁾	551.436	1 284.100
TOTAL 2007 EXPENDITURE	42 672.307	43 465.297

(1) 2007 & 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Fodder' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring in the sugar sector

ANNEX 23

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY SECTOR (2002 to 2008 Financial years) (*)

In EUR million and in %

SECTOR	2002		2003		2004		2005		2006		2007		2008	
	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%
SPS - Single Payment Scheme	-	-	-	-	-	-	-	-	14 542.0	29.2%	28 119.3	66.8%	28 233.8	66.9%
SAPS - Single Area Payment Scheme	-	-	-	-	-	-	1 449.2	3.0%	1 721.3	3.5%	2 083.0	4.9%	2 974.4	7.1%
SUGAR - Separate Sugar Payment	-	-	-	-	-	-	-	-	-	-	166.7	0.4%	206.2	0.5%
Other Direct aids	-	-	-	-	-	-	-	-	-	-	6 260.8	14.9%	5 620.4	13.3%
Additional amounts of aids	-	-	-	-	-	-	-	-	-	-	434.0	1.0%	533.7	1.3%
Ancillary Direct aids (**)	-	-	-	-	-	-	-	-	-	-	-18.1	0.0%	-	-
DIRECT AIDS	-	-	-	-	-	-	1 449.2	3.0%	16 263.3	32.6%	37 045.8	88.0%	37 568.6	89.1%
CEREALS	18 590.1	43.0%	16 809.4	37.8%	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	-133.3	-0.3%	-51.3	-0.1%
SUGAR	1 395.9	3.2%	1 277.4	2.9%	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%
OLIVE OIL	2 329.3	5.4%	2 346.4	5.3%	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%
DRIED FODDER & GRAIN LEGUMES	388.3	0.9%	388.6	0.9%	383.5	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%
TEXTILE PLANTS AND SILKWORMS (1)	816.4	1.9%	889.6	2.0%	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%
FRUITS AND VEGETABLES	1 551.4	3.6%	1 532.2	3.4%	1 572.9	3.5%	1 742.7	3.6%	1 666.4	3.3%	1 249.9	3.0%	1 153.0	2.7%
PRODUCTS OF THE WINE-GROWING SECTOR	1 348.7	3.1%	1 213.0	2.7%	1 092.0	2.4%	1 267.2	2.6%	1 487.1	3.0%	1 453.1	3.4%	1 170.0	2.8%
TOBACCO	963.2	2.2%	960.2	2.2%	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%
OTHER PLANT PRODUCTS (2)	303.0	0.7%	331.6	0.7%	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	0.0%	-	-
PLANT PRODUCTS	27 686.2	64.1%	25 748.4	57.9%	26 080.9	58.3%	27 420.5	56.0%	18 112.5	36.3%	3 270.5	7.8%	2 955.8	7.0%
MILK AND MILK PRODUCTS	2 360.0	5.5%	2 796.2	6.3%	1 993.4	4.5%	2 547.5	5.2%	2 463.4	4.9%	638.2	1.5%	148.0	0.4%
BEEF AND VEAL	7 071.9	16.4%	8 090.9	18.2%	7 776.0	17.4%	8 176.0	16.7%	3 550.7	7.1%	98.3	0.2%	47.2	0.1%
SHEEPMATE AND GOATMEAT	552.4	1.3%	2 082.1	4.7%	1 469.5	3.3%	1 837.3	3.8%	950.4	1.9%	0.0	0.0%	-	-
PIGMEAT, EGGS AND POULTRY	107.2	0.2%	171.4	0.4%	173.2	0.4%	131.5	0.3%	101.1	0.2%	173.8	0.4%	258.9	0.6%
OTHERS	12.0	0.0%	0.0	0.0%	0.0	0.0%	-20.8	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
FISH	15.3	0.0%	12.6	0.0%	23.9	0.1%	28.5	0.1%	25.8	0.1%	25.1	0.1%	51.8	0.1%
ANIMAL PRODUCTS	10 118.8	23.4%	13 153.1	29.6%	11 436.0	25.5%	12 700.0	26.0%	7 091.4	14.2%	935.4	2.2%	505.8	1.2%
NON-ANNEX I PRODUCTS	409.7	0.9%	430.7	1.0%	372.3	0.8%	335.4	0.7%	274.1	0.5%	185.2	0.4%	118.1	0.3%
FOOD PROGRAMMES	242.7	0.6%	252.9	0.6%	281.6	0.6%	292.1	0.6%	228.8	0.5%	249.2	0.6%	345.0	0.8%
POSEI	210.0	0.5%	234.0	0.5%	216.7	0.5%	185.4	0.4%	219.2	0.4%	201.2	0.5%	232.7	0.6%
VETERINARY MEASURES	222.5	0.5%	316.9	0.7%	360.3	0.8%	240.9	0.5%	268.6	0.5%	260.3	0.6%	407.8	1.0%
CONTROL AND PREVENTION MEASURES (3)	31.0	0.1%	26.9	0.1%	26.7	0.1%	14.2	0.0%	9.0	0.0%	5.9	0.0%	6.5	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE (1a)	-235.0	-0.5%	-410.0	-0.9%	-508.1	-1.1%	-577.6	-1.2%	-261.0	-0.5%	-99.7	-0.2%	-36.0	-0.1%
SETTLEMENT OF DISPUTES	0.0	0.0%	0.0	0.0%	0.1	0.0%	0.0	0.0%	6.1	0.0%	0.0	0.0%	0.2	0.0%
PROMOTION AND INFORMATION ACTIONS	20.3	0.0%	31.3	0.1%	32.9	0.1%	37.0	0.1%	38.9	0.1%	50.6	0.1%	53.2	0.1%
POLICY STRATEGY AND COORDINATION (4)	-	-	-	-	-	-	-	-	6.4	0.0%	36.2	0.1%	29.4	0.1%
OTHER MEASURES (5)	158.6	0.4%	-2.6	0.0%	-0.9	0.0%	3.9	0.0%	-82.1	-0.2%	6.9	0.0%	8.2	0.0%
OTHERS	1 059.8	2.5%	880.1	2.0%	781.6	1.7%	531.2	1.1%	708.1	1.4%	895.9	2.1%	1 165.0	2.8%
RURAL DEVELOPMENT (6)	4 418.9	10.2%	4 706.0	10.6%	6 481.9	14.5%	6 845.8	14.0%	7 719.3	15.5%	-30.0	-0.1%	-14.1	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE 1b (6)	-69.5	-0.2%	-26.4	-0.1%	-19.9	0.0%	-18.4	0.0%	-29.4	-0.1%	3.2	0.0%	-	-
RURAL DEVELOPMENT (6)	4 349.4	10.1%	4 679.6	10.5%	6 462.0	14.4%	6 827.4	14.0%	7 689.9	15.4%	-26.8	-0.1%	-14.1	0.0%
TOTAL EXPENDITURE	43 214.3	100%	44 461.2	100%	44 760.5	100%	48 928.2	100%	49 865.2	100%	42 120.9	100%	42 181.2	100%

(*) Financial years 2002 to 2006 : Total expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF /// Financial years 2007 & 2008 : Total expenditure of EAGF

(**) Reliquats, small producers, agrimonetary aids, etc

(1) Financial year 2006 : Flax & Hemp, Cotton, Silkworms /// Financial years 2007 & 2008 : Flax & Hemp, Cotton

(2) Financial year 2006 : Rice, Seeds, Hop /// Financial years 2007 & 2008 : Rice

(3) Financial years 2006, 2007 & 2008, amounts of 'Monitoring and preventive measures' of chapter 0507 (Audit of Agricultural Expenditure)

(4) Financial years 2004 & 2005, expenditure included in sector 'Promotion and Information actions'

(5) Financial year 2006, recoveries included /// Financial years 2007 & 2008 : Other measures and Support Administrative expenditure Agriculture and Rural Development Policy area

(6) Financial years 2002 to 2006 : Rural Development expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF /// Financial years 2007 & 2008 : Execution of Rural Development commitments (of ex EAGGF-Guarantee Section) previous financial years. (Since the Financial year 2007, Rural Development is entirely financed by the European Agricultural Fund for Rural Development - EAFRD)

ANNEX 25

EAGF - EVOLUTION OF EXPENDITURE FOR DIRECT AIDS BY MEASURE
2007 & 2008 Financial years

In EUR million

BUDGETARY LINE	MEASURE	2007	2008
05 03 01 01	SPS (single payment scheme)	28 119.327	28 233.837
05 03 01 02	SAPS (single area payment scheme)	2 082.983	2 974.387
05 03 01 03	Separate sugar payment	166.744	206.245
05 03 01	Decoupled direct aids	30 369.054	31 414.469
05 03 02 01	Crop area payments	1 488.598	1 432.236
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zo	0.001	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	55.825	46.105
05 03 02 05	Production aid for seeds	22.036	20.044
05 03 02 06	Suckler-cow premium	1 179.084	1 153.842
05 03 02 07	Additional suckler-cow premium	55.971	51.777
05 03 02 08	Beef special premium	99.107	90.500
05 03 02 09	Beef slaughter premium — Calves	126.518	121.005
05 03 02 10	Beef slaughter premium — Adults	235.939	224.140
05 03 02 11	Beef extensification premium	12.152	-
05 03 02 12	Additional payments to beef producers	4.330	-
05 03 02 13	Sheep and goat premium	251.685	239.900
05 03 02 14	Sheep and goat supplementary premium	78.173	74.151
05 03 02 15	Additional payments in the sheep and goat sector	0.135	-
05 03 02 16	Dairy premium	438.208	0.189
05 03 02 17	Additional payments for milk producers	198.875	0.055
05 03 02 18	Payments to starch potato producers	88.664	103.507
05 03 02 19	Area aid for rice	173.033	168.102
05 03 02 21	Aid for olive groves	119.276	99.410
05 03 02 22	Tobacco premium	335.542	301.423
05 03 02 23	Hops area aid	2.659	2.467
05 03 02 24	Specific quality premium for durum wheat	82.280	79.191
05 03 02 25	Protein crop premium	58.200	42.559
05 03 02 26	Area payments for nuts	89.539	86.494
05 03 02 27	Aid for energy crops	53.930	72.111
05 03 02 28	Aid for silkworms	0.608	0.548
05 03 02 29	Area aid for dried grapes	113.242	111.928
05 03 02 30	Compensatory aid for bananas	121.572	-
05 03 02 36	Payments for specific types of farming and quality production	419.580	422.876
05 03 02 38	Transitional aid for sugar beet growers	2.163	-
05 03 02 39	Additional amount for sugar beet and cane producers	17.168	25.157
05 03 02 40	Area aid for cotton	254.464	247.548
05 03 02 50	POSEI — Community support programmes	63.766	372.256
05 03 02 51	POSEI — Earlier regimes	3.792	21.191
05 03 02 52	POSEI — Aegean Islands	13.528	16.792
05 03 02 99	Other	1.159	-7.096
05 03 02	Other direct aids	6 260.802	5 620.408
05 03 03 00	Additional amounts of aid	434.037	533.700
05 03 03	Additional amounts of aid	434.037	533.700
05 03 04 00	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, ...)	-18.063	-
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)	-18.063	-
	Sub-total FUND SOURCE C1 Expenditure (*)	37 044.668	36 771.702
	Sub-total FUND SOURCE C4 Expenditure (**)	1.162	-
	Sub-total FUND SOURCE C5 Expenditure (***)	-	796.875
TOTAL DIRECT AIDS EXPENDITURE		37 045.830	37 568.577

(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

ANNEX 26

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY SECTOR

2007 & 2008 Financial years

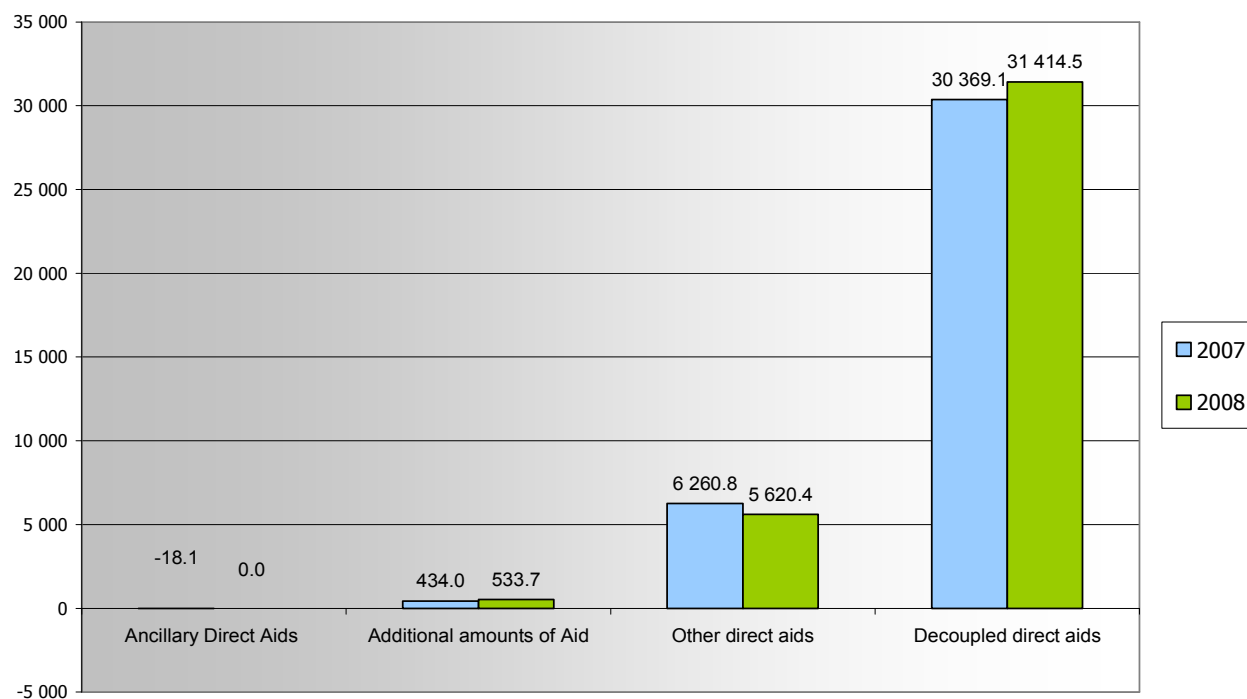
SECTOR	2007	2008
	30 803.09	31 948.17
SPS (single payment scheme)	28 119.33	28 233.84
SAPS (single area payment scheme)	2 082.98	2 974.39
Separate sugar payment	166.74	206.25
Additional amounts of aid	434.04	533.70
	6 242.74	5 620.41
CEREALS	1 922.67	1 854.63
SUGAR	41.87	51.76
OLIVE OIL	144.97	126.28
FRUITS AND VEGETABLES	413.02	301.93
RICE	173.18	168.24
SEEDS	22.04	20.04
HOPS	2.66	2.47
SILKWORMS	0.61	0.55
COTTON	266.99	260.65
TOBACCO	344.94	310.45
MILK AND MILK PRODUCTS	655.66	18.78
BEEF AND VEAL	1 836.59	1 766.54
SHEEPMEAT AND GOATMEAT	350.52	333.63
PIGMEAT, EGGS AND POULTRY	-	-
POSEI	81.09	410.24
OTHER PRODUCTS	-14.05	-5.78
TOTAL DIRECT AIDS	37 045.83	37 568.58

ANNEX 27

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY ARTICLE
2007 and 2008 Financial years

in EUR million

BUDGETARY LINE	MEASURE	2007	2008
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.06	-
TOTAL DIRECT AIDS EXPENDITURE		37 045.83	37 568.58



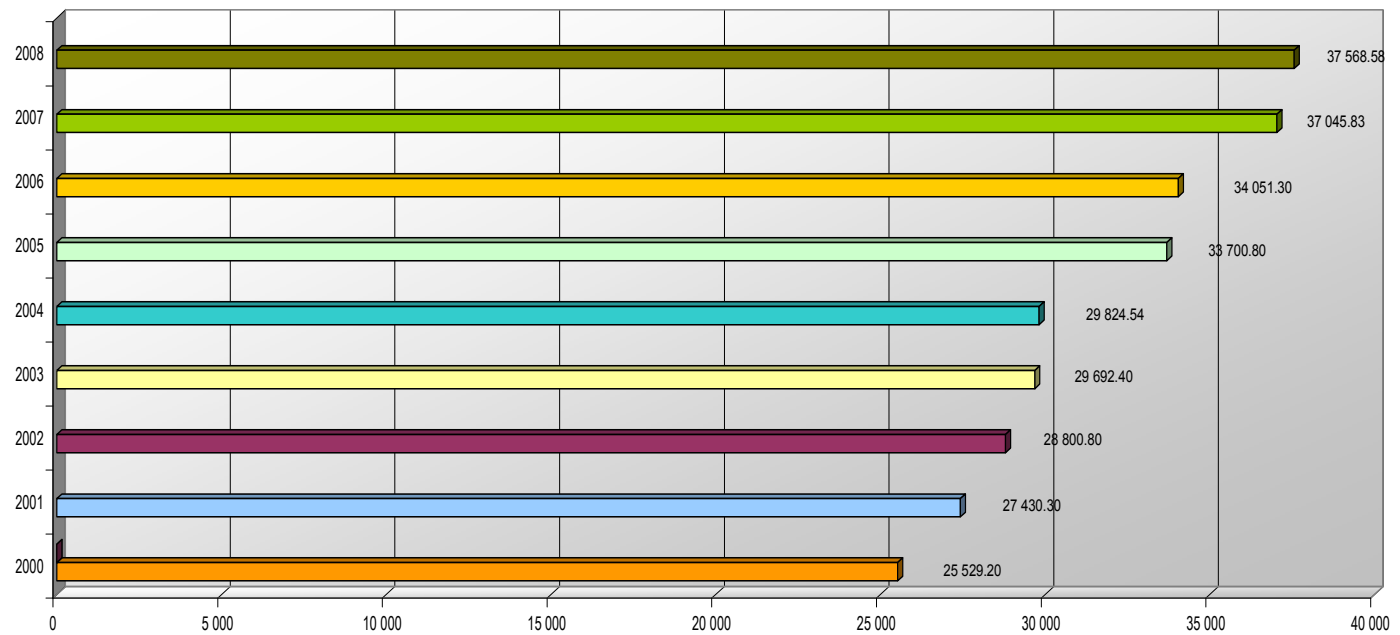
ANNEX 28

EAGF - EVOLUTION OF TOTAL EXPENDITURE FOR DIRECT AIDS - 2000 TO 2008 FINANCIAL YEARS

In EUR million

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total DIRECT AIDS EXPENDITURE	25 529.20	27 430.30	28 800.80	29 692.40	29 824.54	33 700.80	34 051.30	37 045.83	37 568.58
Of which,									
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.			28 800.800	29 692.400	29 824.541	33 700.800	34 051.300	37 044.668	36 771.702
(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.			-	-	-	-	-	1.162	-
(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.			-	-	-	-	-	-	796.875

EAGF - EVOLUTION OF DIRECT AIDS EXPENDITURE - 2000 to 2008 Financial years

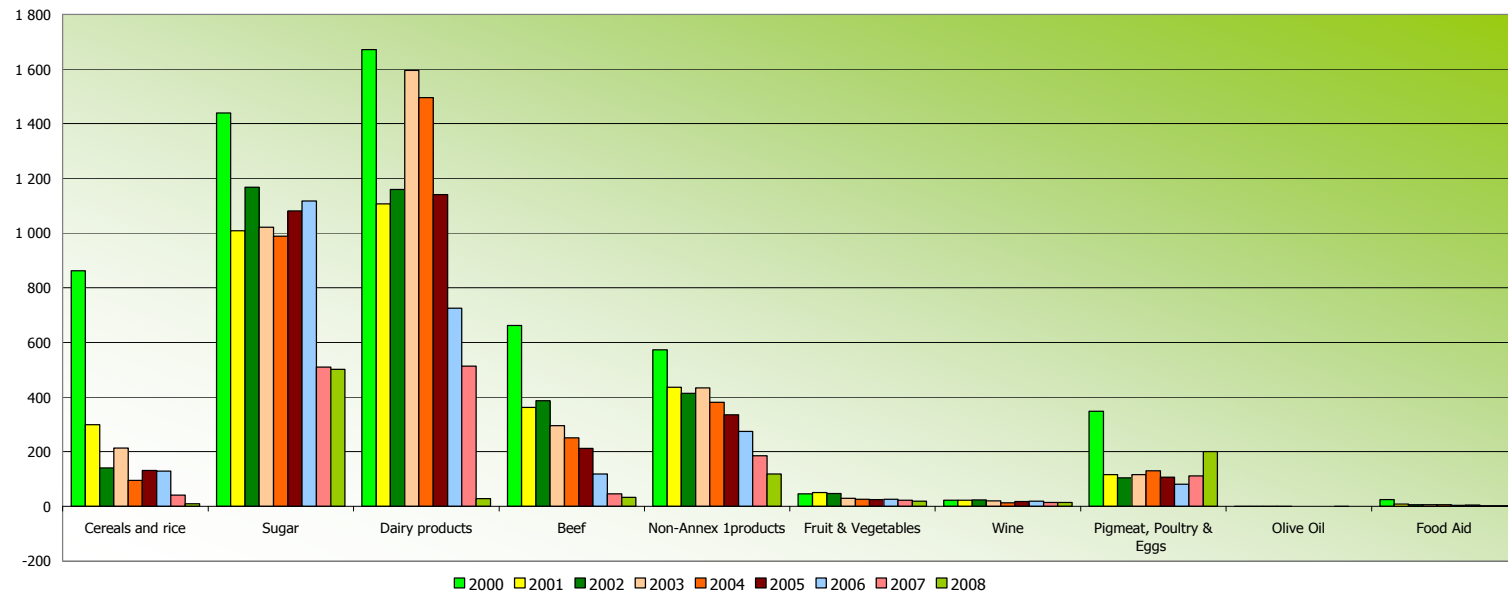


ANNEX 29

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE by SECTOR - 2000 to 2008 Financial years

In EUR million

Sector	2000		2001		2002		2003		2004		2005		2006		2007		2008	
Cereals and rice	862.0	15.3%	298.5	8.8%	140.4	4.1%	213.6	5.7%	94.9	2.8%	131.0	4.3%	128.7	5.2%	41.9	2.9%	9.7	1.0%
Sugar	1 438.8	25.5%	1 008.2	29.6%	1 168.2	33.9%	1 021.3	27.4%	988.3	29.2%	1 080.6	35.4%	1 116.9	44.8%	509.3	35.3%	501.3	54.2%
Dairy products	1 671.0	29.6%	1 106.5	32.5%	1 159.6	33.6%	1 595.4	42.8%	1 494.9	44.2%	1 140.8	37.4%	724.9	29.1%	513.4	35.5%	28.8	3.1%
Beef	661.3	11.7%	362.6	10.6%	386.7	11.2%	295.5	7.9%	250.8	7.4%	212.0	6.9%	118.4	4.7%	46.2	3.2%	33.1	3.6%
Non-Annex 1 products	572.2	10.1%	435.6	12.8%	413.8	12.0%	433.3	11.6%	380.3	11.2%	335.4	11.0%	274.1	11.0%	185.2	12.8%	118.1	12.8%
Fruit & Vegetables	46.1	0.8%	50.8	1.5%	46.4	1.3%	29.3	0.8%	25.8	0.8%	25.3	0.8%	26.4	1.1%	21.7	1.5%	18.6	2.0%
Wine	21.5	0.4%	22.5	0.7%	23.8	0.7%	19.6	0.5%	13.1	0.4%	17.3	0.6%	19.2	0.8%	14.0	1.0%	14.5	1.6%
Pigmeat, Poultry & Eggs	348.2	6.2%	115.7	3.4%	104.4	3.0%	116.0	3.1%	130.6	3.9%	106.2	3.5%	80.6	3.2%	111.2	7.7%	200.5	21.7%
Olive Oil	0.2	0.0%	0.2	0.0%	0.1	0.0%	0.1	0.0%	0.0	0.0%	-0.1	0.0%	0.0	0.0%	0.2	0.0%	0.0	0.0%
Food Aid	24.9	0.4%	8.5	0.2%	5.6	0.2%	5.7	0.2%	5.6	0.2%	3.4	0.1%	4.4	0.2%	1.6	0.1%	0.6	0.1%
Total Export Refunds Expenditure	5 646.2		3 409.1		3 449.0		3 729.8		3 384.2		3 051.9		2 493.6		1 444.7		925.4	



ANNEX 30

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2004 to 2008 Financial years ⁽¹⁾

in EUR million

Member State	EU 25			EU 27	
	2004	2005	2006	2007	2008
Belgium	485.329	388.031	348.527	155.604	122.631
Bulgaria	0	0	0	0	0.767
Czech Republic	3.019	26.868	17.970	12.82	1.666
Denmark	257.714	204.418	133.123	100.294	70.399
Germany	470.098	433.184	233.389	154.106	96.249
Estonia	0.543	3.696	3.690	3.882	0.173
Ireland	223.563	178.090	111.151	64.152	16.568
Greece	18.218	8.637	74.694	30.370	3.065
Spain	125.508	107.567	68.792	38.636	31.688
France	567.149	524.848	403.945	281.850	220.792
Italy	174.966	88.766	89.240	60.380	46.811
Cyprus	0	0.482	1.598	1.054	0.247
Latvia	0.035	0.807	1.539	3.210	0.657
Lithuania	0.052	38.292	59.612	33.107	11.396
Luxembourg	0.018	0.020	0.005	0.009	0.001
Hungary	0.224	29.682	31.244	12.240	17.509
Malta	0	0	0	0.204	0.026
Netherlands	518.667	429.487	308.085	197.847	91.482
Austria	41.636	43.917	37.907	18.868	22.609
Poland	10.761	99.310	140.630	89.197	118.861
Portugal	26.517	14.990	21.238	11.993	12.531
Romania	0	0	0	0	0.023
Slovenia	0.071	4.786	4.458	3.251	0.806
Slovakia	0	6.261	14.535	4.672	1.448
Finland	83.545	66.249	45.373	32.761	7.619
Sweden	51.168	73.263	64.290	27.161	11.338
United Kingdom	325.391	280.267	278.597	107.007	18.086
TOTAL Export Refunds Expenditure	3 384.192	3 051.919	2 493.629	1 444.670	925.448

(1) 2004 - 2005 - 2006 : European Agricultural Guidance and Guarantee Fund-EAGGF - Guarantee Section /// 2007 - 2008 : European Agricultural Guarantee Fund-EAGF

ANNEX 31

SUMMARY of evolution of STORAGE expenditure 2001 - 2008 (*)

in EUR million

HEADING	2001	2002	2003	2004	2005	2006	2007	2008								
	STORAGE	%	STORAGE	%	STORAGE	%	STORAGE	%	STORAGE	%	STORAGE	%	STORAGE	%		
CEREALS	184.88	16.47%	219.19	18.85%	267.48	28.82%	44.72	13.87%	441.63	51.87%	337.91	44.65%	-225.83	211.63%	-100.73	-68.11%
RICE	30.41	2.71%	37.75	3.25%	76.05	8.19%	47.65	14.78%	2.35	0.28%	-3.25	-0.43%	-0.75	0.70%	0.00	0.00%
SUGAR	281.35	25.07%	16.57	1.42%	0.02	0.00%	-0.05	-0.02%	232.37	27.29%	134.46	17.77%	-87.05	81.58%	-26.75	-18.09%
OLIVE OIL	-1.31	-0.12%	7.89	0.68%	-	-	0.14	0.04%	-	-	-	-	-	-	0.01	0.01%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	0.33	0.04%	-1.43	-0.19%	0.56	-0.52%	1.87	1.26%
FRUIT AND VEGETABLES	0.03	0.00%	0.50	0.04%	1.57	0.17%	0.12	0.04%	0.40	0.05%	0.38	0.05%	0.41	-0.38%	0.09	0.06%
PRODUCTS OF WINE- GROWING SECTOR / ALCOHOL	278.86	24.84%	320.09	27.52%	273.50	29.47%	203.19	63.03%	254.75	29.92%	288.40	38.10%	242.15	#####	202.15	136.68%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	17.45	1.55%	454.22	39.05%	271.20	29.22%	4.98	1.54%	-84.39	-9.91%	0.11	0.01%	-36.20	33.92%	34.24	23.15%
BEEF MEAT	325.80	29.03%	104.06	8.95%	2.95	0.32%	-8.43	-2.61%	-0.13	-0.02%	-	-	-	-	-	-
SHEEP AND GOAT MEAT	0.04	0.00%	0.16	0.01%	-	-	-	-	-	-	-	-	-	-	-	-
PORK MEAT	4.92	0.44%	2.67	0.23%	35.29	3.80%	30.02	9.31%	4.15	0.49%	-	-	-	-	37.01	25.02%
FISHERY PRODUCTS	-0.01	0.00%	-	-	-	-	0.05	0.02%	0.02	0.00%	0.30	0.04%	-	-	-	-
TOTAL STORAGE EXPENDITURE	1 122.42		1 163.10		928.06		322.39		851.48		756.88		-106.71		147.90	

(*) Financial years 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

ANNEX 32

Analytical evolution of EAGF storage expenditure 2001 - 2008 (*)

in EUR Million

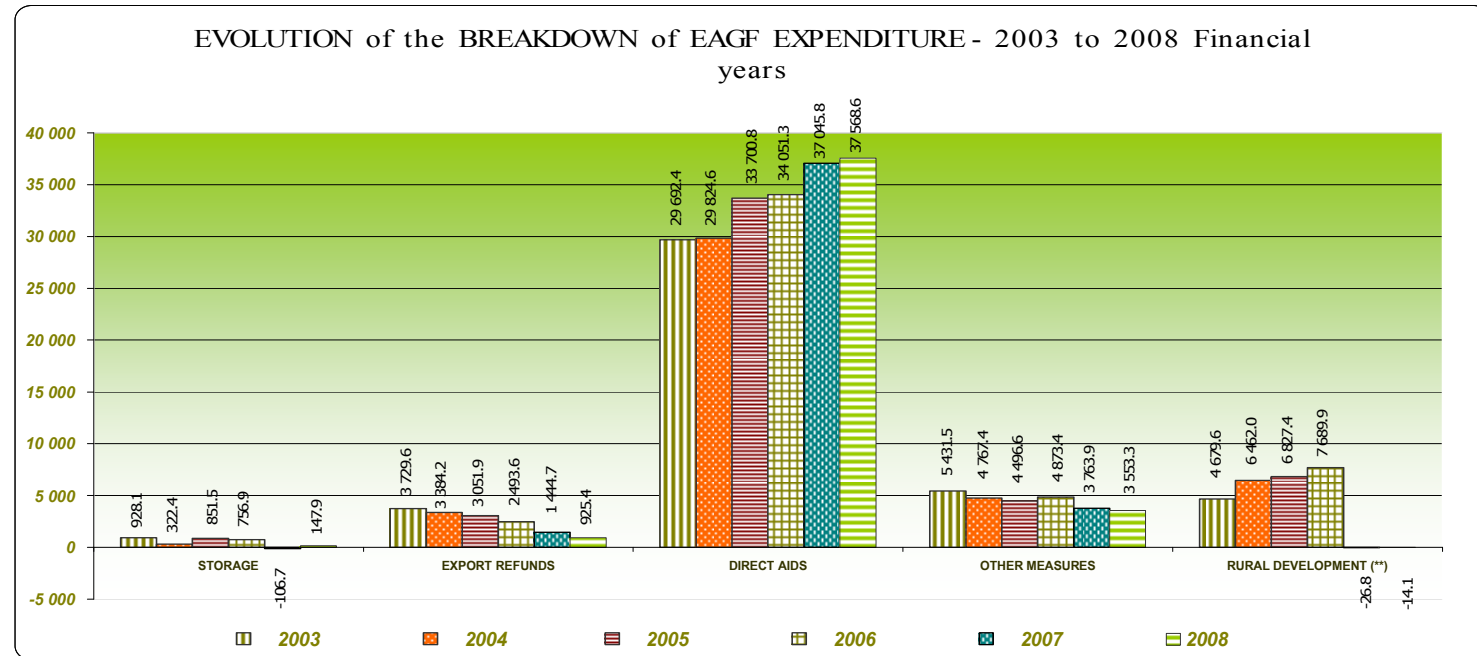
HEADING	2001				2002				2003				2004			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	184.88	184.88	16.47%	-	219.19	219.19	18.85%	-	267.48	267.48	28.82%	-	44.72	44.72	13.87%
RICE	-	30.41	30.41	2.71%	-	37.75	37.75	3.25%	-	76.05	76.05	8.19%	-	47.65	47.65	14.78%
SUGAR	281.35	-	281.35	25.07%	16.57	-	16.57	1.42%	0.02	-	0.02	0.00%	-0.05	-	-0.05	-0.02%
OLIVE OIL	1.11	-2.42	-1.31	-0.12%	9.44	-1.55	7.89	0.68%	-	-	-	-	-	0.14	0.14	0.04%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	0.03	-	0.03	0.00%	0.50	-	0.50	0.04%	1.57	-	1.57	0.17%	0.12	-	0.12	0.04%
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	61.71	217.15	278.86	24.84%	69.16	250.93	320.09	27.52%	61.81	211.69	273.50	29.47%	57.20	145.99	203.19	63.03%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	91.26	-73.81	17.45	1.55%	97.21	357.01	454.22	39.05%	74.59	196.61	271.20	29.22%	57.19	-52.21	4.98	1.54%
BEEF MEAT	5.80	320.00	325.80	29.03%	4.09	99.97	104.06	8.95%	-	2.95	2.95	0.32%	0.10	-8.53	-8.43	-2.61%
SHEEP AND GOAT MEAT	0.04	-	0.04	0.00%	0.16	-	0.16	0.01%	-	-	-	-	-	-	-	-
PIG MEAT	4.92	-	4.92	0.44%	2.67	-	2.67	0.23%	35.29	-	35.29	3.80%	30.02	-	30.02	9.31%
FISHERY PRODUCTS	-0.01	-	-0.01	0.00%	-	-	-	-	-	-	-	-	0.05	-	0.05	0.02%
	446.21	676.21			199.80	963.30			173.28	754.78			144.63	177.76		
TOTAL			1 122.42			1 163.10				928.06				322.39		

in EUR Million

HEADING	2005				2006				2007				2008			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	441.63	441.63	51.87%	-	337.91	337.91	44.65%	-	-225.83	-225.83	211.63%	-	-100.73	-100.73	-68.11%
RICE	-	2.35	2.35	0.28%	-	-3.25	-3.25	-0.43%	-	-0.75	-0.75	0.70%	-	-	-	-
SUGAR	-	232.37	232.37	27.29%	0.02	134.44	134.46	17.77%	-	-87.05	-87.05	81.58%	-	-26.75	-26.75	-18.09%
OLIVE OIL	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01%
FIBRE FLAX AND HEMP	0.33	-	0.33	0.04%	-1.43	-	-1.43	-0.19%	0.56	-	0.56	-0.52%	1.87	-	1.87	1.26%
FRUIT AND VEGETABLES	0.40	-	0.40	0.05%	0.38	-	0.38	0.05%	0.41	-	0.41	-0.38%	0.09	-	0.09	0.06%
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	75.60	179.15	254.75	29.92%	99.85	188.55	288.40	38.10%	96.68	145.47	242.15	-226.92%	88.34	113.81	202.15	136.68%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	61.58	-145.97	-84.39	-9.91%	56.84	-56.73	0.11	0.01%	38.40	-74.60	-36.20	33.92%	34.24	-	34.24	23.15%
BEEF MEAT	-	-0.13	-0.13	-0.02%	-	-	-	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	4.15	-	4.15	0.49%	-	-	-	-	-	-	-	-	37.01	-	37.01	25.02%
FISHERY PRODUCTS	0.02	-	0.02	0.00%	0.30	-	0.30	0.04%	-	-	-	-	-	-	-	-
	142.08	709.40			155.96	600.92			136.05	-242.76			161.55	-13.66		
TOTAL			851.48			756.88				-106.71				147.90		

(*) Financial years 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

ANNEX 33



in EUR Million

FINANCIAL YEAR (*)	BUDGET EXECUTION		STORAGE	EXPORT REFUNDS	DIRECT AIDS	OTHER MEASURES	RURAL DEVELOPMENT (**)
	1a	1b					
2002	38 864.8	4 349.4	1 163.1	3 432.3	28 800.8	5 468.7	4 349.4
2003	39 781.6	4 679.6	928.1	3 729.6	29 692.4	5 431.5	4 679.6
2004	38 298.5	6 462.0	322.4	3 384.2	29 824.6	4 767.4	6 462.0
2005	42 100.8	6 827.4	851.5	3 051.9	33 700.8	4 496.6	6 827.4
2006	42 175.3	7 689.9	756.9	2 493.6	34 051.3	4 873.4	7 689.9
2007	42 120.9		-106.7	1 444.7	37 045.8	3 763.9	-26.8
2008	42 181.2		147.9	925.4	37 568.6	3 553.3	-14.1

(*) 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF)

(**) 2007 and 2008 financial years: RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

EXPENDITURE CHARGED AGAINST THE 2008 BUDGET (PART I)

DETAILS by ITEM and by MEMBER STATE

BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
15 01 04 01 301 A 3 01	C1 Monitoring and preventive measures - direct payments by the EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 01	C1 European Agriculture Guarantee Fund (EAGGF) - Non-operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07 000 0 301	Pho project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07	Pho project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector - Expenditure on administrative management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04	C1 Support operations for operations of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04	C1 Administrative expenditure of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 0 015	C1 Refunds common wheat grain and four - marketing year 05/06 and earlier	0,5	-	-	-	0,5	-	-	-	-	0,2	-0,1	-	-	-	-	-
15 02 01 01 100 0 016	C1 Refunds common wheat grain and four - marketing year 06/07 and earlier	0,0	-	-	-	0,1	-	-	-	-	0,3	0,0	-	-	-	-	-
15 02 01 01 100 1 015	C1 Refunds barley grain and malt - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-
15 02 01 01 100 3 095	C1 (others) - marketing year 05/06 and earlier	0,1	-	-	-	-	-	-	-	-	0,0	0,0	0,2	-	-	-	0,0
15 02 01 01 100 3 096	C1 (others) - marketing year 06/07	-	-	-	-	-	-	-	-	-	0,0	0,2	-	-	-	-	0,0
15 02 01 01 100 3 097	C1 (others) - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	0,0	0,1	-	-	-	-	0,0
15 02 01 01 100 3 098	C1 (others) - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	0,0	0,2	-	-	-	-	0,0
15 02 01 01 100 3 063	Wheat starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 064	Wheat starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 065	Wheat starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 066	Wheat starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 073	C1 Potato starch - marketing year 05/06 and earlier	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 074	C1 Potato starch - marketing year 06/07	-	-	-	-	0,0	0,0	0,2	-	0,0	0,0	0,1	-	-	-	-	-
15 02 01 01 100 3 075	C1 Potato starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	0,0	0,4	1,0	-	0,0	0,0	0,0	-	-	-	-	-
15 02 01 01 100 3 076	C1 Potato starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	C1 Maize starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	C1 Maize starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	C1 Maize starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	0,0	-	-	0,0	0,0	0,0	0,1	0,2	-	-	-	0,0
15 02 01 01 100 3 086	C1 Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	0,1	-	-	0,0	0,0	0,0	0,0	0,0	-	-	-	0,0
15 02 01 01 100 3 086	Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	Other starches (from other cereals and rice) marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	Other starches (from other cereals and rice) marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	Other starches (from other cereals and rice) marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	Other starches (from other cereals and rice) marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	C1 Export refund for cereals	0,6	0,1	0,0	0,4	2,1	-	0,0	0,0	0,1	2,3	2,2	-	0,0	-	-	0,1

	BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05.02.04.02.311.0.003											0.2					
	C1 Refunds - food aid - other cereals - R. 1232.96															
05.02.04.02.311.0.005																
	NA Refunds - food aid - other cereals - R. 1232.96															
05.02.04.02.311.0.005											0.2					
	Refunds - food aid - other cereals - R. 1232.96															
05.02.04.02.311.2.001																
	C1 Refunds - food aid - sugar - R. 1232.96															
05.02.04.02.311.2.001																
	NA Refunds - food aid - sugar - R. 1232.96															
05.02.04.02.311.2.001											0.1					
	Refunds - food aid - sugar - R. 1232.96															
05.02.04.02.311.3.001																
	Refunds - food aid - skimmed milk powder - R. 1232.96															
05.02.04.02.311.3.002																
	Refunds - food aid - whole milk powder - R. 1232.96															
05.02.04.02.311.3.005																
	Refunds - food aid - butter oil - R. 1232.96															
05.02.04.02.311.9.001	0.3			0.0												
	C1 Refunds - food aid - other products - R. 1232.96															
05.02.04.02.311.9.001																
	NA Refunds - food aid - other products - R. 1232.96															
05.02.04.02.311.9.001	0.3			0.0												
	Refunds - food aid - other products - R. 1232.96															
05.02.04.02	0.3			0.0							0.3					
	C1 Food aid															
05.02.04.02																
	NA Food aid															
05.02.04.02	0.3			0.0							0.3					
	Food aid															
05.02.04.99.000.006																
	Others															
05.02.04.99																
	Other measures (food programmes)															
05.02.04	8.4	1.7	0.0	0.0		0.2	0.1	17.8	53.7	52.6	93.3		0.1	4.4	0.1	9.8
	C1 Food programmes															
05.02.04																
	NA Food programmes															
05.02.04	8.4	1.7	0.0	0.0		0.2	0.1	17.8	53.7	52.6	93.3		0.1	4.4	0.1	9.8
	Food programmes															
05.02.05.01.110.0.010																
	C1 Refunds - sugar and lactose - (10305-08306) and waxle															
05.02.05.01.110.0.011					-0.0			0.9	0.2	2.0	1.2	0.0				
	C1 Refunds - sugar and lactose - (10306-08307) - R. 318.076, Art. 53.5.3															
05.02.05.01.110.0.012				11.9				0.0	2.9	18.0	18.2	0.0	0.0			
	C1 Refunds - sugar and lactose - (10308 - R. 326.001), Art. 27, R. 318.076, Art. 53.5.3															
05.02.05.01.110.0.013				34.1	30.7			0.0	0.0	88.0	1.6		0.1			
	C1 Refunds - sugar and lactose - (8309 - R. 326.001), Art. 27, R. 318.076, Art. 53.5.3															
05.02.05.01	108.8	0.1		46.1	42.6	0.0		1.0	3.1	108.0	19.0	0.0	0.1			13.0
	C1 Export refunds for sugar and lactose															
05.02.05.03.111.2.013					0.2				0.0	0.1	0.1					
	C1 Production refunds on sugar used in the chemical industry marketing year 05/06 and earlier															
05.02.05.03.111.2.013																
	NA Production refunds on sugar used in the chemical industry marketing year 05/06 and earlier															
05.02.05.03.111.2.013					0.2				0.0	0.1	0.1					
	C1 Production refunds on sugar used in the chemical industry marketing year 05/06 and earlier															
05.02.05.03					0.2				0.0	0.1	0.1					
	C1 Production refunds for sugar used in the chemical industry															
05.02.05.03																
	NA Production refunds for sugar used in the chemical industry															
05.02.05.03					0.2				0.0	0.1	0.1					
	Production refunds for sugar used in the chemical industry															