COMMISSION OF THE EUROPEAN COMMUNITIES

com(80) 639 final

Brussels, 3rd November 1980

NINTH FINANCIAL REPORT
ON THE EUROPEAN AGRICULTURAL GUIDANGE AND GUARANTEE FUND
- 1979 GUIDANGE SECTION

COM(80) 639 final

CONTENTS

		Page
GENER	RAL SITUATION	1
1.1.	Introduction	1
1.2.	Policy and procedures	6
	1.2.1. Coordination 1.2.2. Publicity 1.2.3. Procedures 1.2.4. Budgetary arrangements	6 6 6 9
DIREC	T MEASURES	10
2.1.	Common measure concerning the processing and marketing of agricultural products (Regulation (EEC) No. 355/77)	10
	2.1.1. Financing of 1979 projects 2.1.2. Programmes	10 10
2.2.	Individual projects under Regulation No. 17/64/EEC	11
	2.2.1. Financing of 1979 projects 2.2.2. Procedure of problems	11 11
2.3.	Measures in Mediterranean regions	13
2.4.	Conversion projects in the salt cod fishing industry (Regulation (EEC) No. 2722/72	13
2.55	Interim common measure for restructuring the inshore fishing industry (Regulation (EEC) No. 1852/78)	13
2.6.	Earthquake in Friuli/Venezia Giulia (Regulation (EEC) No. 1505/76)	14
2.7.	Hurricanes "David" and "Frederick" (Regulation (EEC) No. 2395/79)	14
INDIR	RECT MEASURES	15
GUIDA	NCE SECTION APPROPRIATIONS	16
4.1.	1979	16
4.2.	Contributions	16
VERIF	ICATION AND IRREGULARITIES	. 17
5.1.	Verification of direct measures	17
5.2.	Verification of indirect measures	18
5.3.	Irregularities relating to the Guidance Section	22

ANNEXES

I. SUMMARY TABLES

- a) Direct measures
 - 1. Aid granted from 1 January to 31 December 1979
 - 2. Payments from 1 January to 31 December 1979.
 - 3. Payments up to 31 December 1979
- b) Indirect measures
 - 4. Payments in 1979

II. DIRECT MEASURES

- a) Regulation (EEC) No. 355/77
 - 5. Regional breakdown of aid granted in 1979
 - 6. Regional breakdown of aid granted in 1978 and 1979
 - 7. Breakdown by sector of aid granted in 1979
 - 8. Breakdown by sector of aid granted in 1978 and 1979
 - 9. Applications for aid in respect of 1979
 - 10. Payments in 1979
 - 11. Rate of payment of aid granted and implementation of projects
 - 12. Programmes introduced
 - 13. Programmes approved
- b) Regulation No. 17/64/EEC
 - 14. Regional breakdown of aid granted from 1964 to 1979
 - 15. Breakdown by year and Member State of aid granted from 1964 to 1979
 - 16. Breakdown by sector of aid granted from 1964 to 1979
 - 17. Breakdown by project category of aid granted from 1964 to 1979
 - 18. Applications for aid by year from 1964 to 1979
 - 19. Payments in 1979
 - 20. Payments up to 31 December 1979
 - 21. Projects financed for more than five years
 - 22. Utilization of amounts outstanding from before 1977
 - 23. Rate of payment of aid granted and implementation of projects.
 - 24. Reuse of released credits.
- c) Regulation (EEC) No. 1852/78.
 - 25. Aid granted in 1979.

III. INDIRECT MEASURES

- 26. Measures in progress Amounts committed and payments made up to 31.12.1979, by measure and Member State
- 27. Measures completed amounts committed and payments made up to 31.12.1979, by measure and Member State
- 28. Total amounts of reimbursements in 1979.

III. INDIRECT MEASURES (Contd.)

- 29. Reimbursements under the socio-structural Directives
- 30. Directives No. 72/159/EEC and No. 72/160/EEC
- 31. Directives No. 72/161/EEC and No. 75/268/EEC.
- 32. Structural measures connected with the common market organizations
- 33. Aid to hop and fruit and vegetable producers' organizations
- 34. Measure to encourage beef production and premiums for the nonmarketing of milk
- Eradication of brucellosis, tuberculosis and leucosis in cattle.
- 36. Measure of conversion in wine-growing and measure in aid of Community citrus fruit.
- 37. Measures for reorganizing Community fruit production
- 38. Producers' organizations in the fisheries sector.

IV. ADMINISTRATION OF THE BUDGET

- 39. Utilization of appropriation for commitment
- 40. Utilization of appropriations for payments
- 41. Trend of commitments

V. IRREGULARITIES

- 42. Irregularities in 1979
- 43. Communications in accordance with Articles 3 and 5 of Regulation (EEC) No. 283/72 up to 31.12.1979
- 44. Breakdown of cases of irregularity by measure and Member State up to 31.12.1979

1. GENERAL SITUATION

1.1. Introduction

The Guidance Section of the EAGGF, with less than 10% of the financial resources available to the Guarantee Section, is much less well endowed.

However, the Guidance Section is responsible for helping to finance the Community agricultural structures policy, an activity which is not only manifold but which also has a direct effect on the situation of agriculture, for the Section contributes towards:

- financing common measures decided upon by the Council for achieving the objectives set out in Article 39 (1)(a) of the Treaty;
- financing individual measures adopted by the Council before the adoption of Regulation (EEC) No. 729/70 (1);
- granting capital subsidies to projects for improving agricultural structures under Regulation No. 17/64/EEC (2), as extended by Regulation (EEC) No. 2992/78 (3).

The Guidance Section has two different manners of financing such measures. In most cases, financing is carried out by reimbursing part of the eligible expenditure by Member States (indirect measures). For other measures, direct subsidies are granted for projects which are in line with the objectives of the common measures in question (direct measures). Although the financial requirement differs sharply according to the structural or social shortcoming concerned, the breakdown of the financing of these measures into its three main fields in the following table shows that the appropriations committed are of roughly the same scale for each category.

^{(1) 0.}J. no. L 94, 28.4.1970, p. 13

^{(2) 0.}J. no. L 34, 27.2.1964, p. 586

^{(3) 0.}J. no. L 357,21.12.1978, p. 3

Breakdown of EAGGF Guidance Section appropriations for 1979 according to field concerned

Commitment appropriations

		1979 Budget from 15.12.78 + appropriations carried over from 1978 (million EUA)					
1.	Socio-structural measures	208.2	141.1	68%			
2.	Production structures	301.3	171.5	57%			
3.	Marketing and processing	145.5	136.7	94%			
4.	Disasters (1)	-	12.1	-			
	<u>Totals</u>	655.0	461.4	70%			

(1) The arrangement for incorporation in the Budget and the necessary appropriations were contained in Supplementary and Amending Budget No. 3 of 13 December 1979.

One of the persistent problems of the Guidance Section is that sometimes only a small proportion of the appropriations made available for the various measures are actually used. Although the rate of use of appropriations for processing and marketing measures was almost 100%, it was much lower for structural and social measures to assist agriculture proper where, for the last group (production structures) the rate hardly exceeded 50%.

This is an improvement over previous years but it is still necessary to make an effort to increase this percentage. The Commission has, indeed, made efforts in this direction for 1980 within its own areas of competence. Obviously, however, satisfactory results in this respect depend very largely on measures to be taken by the Member States, particularly as regards more rapid implementation of Community measures and speeding up some administrative procedures.

The detailed situation with regard to the various measures undertaken is set out below. The measure to improve the conditions under which agricultural products are processed and marketed (1) was in 1979, the second year in which it was applied, as in 1978, the common measure which absorbed the greatest quantity of appropriations committed. All the appropriations allocated for this horizontal measure (80 million EUA) were committed within the expected time. Lack of eligible projects meant that 19 million EUA of the appropriations for some southern regions of the Community (2) had to be carried over to 1979.

These 19 million EUA, together with 34.6 million of the 42 million EUA newly entered against 1979 were committed for projects to be carried out in the regions concerned, so that it has now been possible to reduce the amount carried forward to 7.4 million. A total of 133.6 million EUA has been committed for the measure during 1979 (compared with 103 million in 1978).

⁽¹⁾ O.J. no. L 51, 23.2.1977, p. 1

^{(2) 0.}J. no. L 166, 19.6.1978, p. 9

The second largest measure, from the financial point of view, was that provided for in Directive 75/268/EEC (1) on mountain and hill farming and farming in certain less-favoured areas.

Payments under this Directive amounted to 82.5 million EUA in 1979, compared with 34.6 million in 1978 and 60 million in 1977. Expenditure on this measure is fairly steady, the reduction in 1978 and the increase in 1979 resulting from some reimbursements not being able, for technical reasons, to be paid until 1979.

Expenditure under Regulation (EEC) No. 1078/77 (2) introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds, which had taken second place in 1978 with 66 million EUA, was third most important in 1979. The community contribution of the Guidance Section to this measure is 40 %, and 59.5 million EUA were paid out during the year.

Directive 72/159/EEC (3) on the modernization of farms continued to follow the very satisfactory 1978 pattern throughout 1979. Expenditure once again practically doubled over the previous year and reached 54.3 million EUA. The two Directives 72/159 and 75/268 together account for a level of expenditure comparable to that under Regulation (EEC) No. 355/77.

Among the common measures one can also point to the first expenditure in respect of the interim common measure for restructuring the inshore fishing industry and aquaculture (Regulation (EEC) No. 1852/78 (4)), amounting to 5 million EUA; the measure for the eradication of brucellosis, tuberculosis and leucosis in cattle (Directive No. 77/391/EEC 5), amounting to 7.1 million EUA; and the programme to accelerate drainage operations in the less-favoured areas of the West of Ireland (Directive No. 78/628/EEC 6), amounting to 3.8 million EUA.

⁽¹⁾ O.J. no. L 128, 19.5.1975, p. 1

⁽²⁾ O.J. no. L 131, 26.5.1977, p. 1

⁽³⁾ O.J. no. L 36, 23.4.1972, p. 1

⁽⁴⁾ O.J. no. L 211, 1.8.1978, p. 30 (5) O.J. no. L 145, 13.6.1977, p. 44

⁽⁶⁾ O.J. no. L 206, 29.2.1978, p. 5

Finally, during 1979, the last decisions to grant aid under Regulation No. 17/64/EEC took place. Sums totalling 115.4 million EUA were granted to 371 individual projects and 45.4 million of these were accounted for by reallotted appropriations.

With regard to legislation during 1979, apart from the measures already mentioned in the preceding report, an emergency measure was adopted to reconstitute the agricultural areas of the French Overseas Departments damaged by hurricanes David and Frederic (1). The Commission took a decision that same yar, on 19 December 1979, to grant aid of 12.4 million EUA under this measure.

On 18 February 1980, the Council approved three common measures in respect of wine growing, concerning the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting (2), establishing a system of premiums for the cessation of vine growing in France and Italy (3) and, finally, on collective projects for the restructuring of vineyards (4).

⁽¹⁾ Regulation (EEC) No. 2395/79 0.J. no. L 275, 1.11.1979, p. 1.

^{(2) 0.}J. no. L 57, 29.2.1980, p. 16

⁽³⁾ O.J. no. L 57, 29.2.1980, p. 23

⁽⁴⁾ O.J. no. L 57, 29.2.1980, p. 27

1.2. Policy and procedures

1.2.1. Coordination

The Task Force on the coordination of financial instruments having structural purposes, in addition to maintaining contact between the departments concerned, has continued its work of coordinating Guidance Section action financed by other Community instruments.

1.2.2. Publicity

As in the past, Commission publicity has been mainly concerned with highlighting the direct aid given to investment projects, as this is the type of aid most likely to be of general interest: the Community's participation is direct and the projects are usually of great local and regional importance.

1.2.3. Procedures

a) Where direct measures are concerned, Regulations (EEC) No. 219/78 (1) and No. 2572/78 (2) on the content and submission of applications for aid under Regulations (EEC) No. 355/77 and No. 1852/78 respectively enabled clear progress to be achieved in the rationalization and harmonization of aid applications. This made it possible to start processing some data by computer and led to a reduction in the number of requests for additional information. As a result, the time limits for decisions could be observed.

Because these implementing rules had given satisfactory results in practice, the Commission adopted similar provisions for the three measures to assist Mediterranean regions: on the improvement of public facilities (Regulation (EEC) No. 1760/78 (3), reafforestation (Regulation (EEC) No. 269/79 (4) and irrigation (Regulation (EEC) No. 1362/78 (5).

⁽¹⁾ O.J. no. L 35, 4.2.1978, p. 10 (4) O.J. no. L 38, 14.2.1979, p. 1

⁽²⁾ O.J. no. L 308, 1.11.1978, p. 19 (5) O.J. no. L166, 19.6.1978, p. 11

^{(3) 0.}J. no. L 204, 28.7.1978, p. 1

Regulations (EEC) No. 2467/79 (1) and No. 2468/79 (2) on public facilities and reafforestation were adopted on 29 October 1979 and Regulation (EEC) No. 692/80 (3) on irrigation was adopted on 18 March 1980.

As regards the rules laid down in Regulation (EEC) No. 1685/78 (4) for submitting applications for the payment of aid, since relatively few applications have yet been submitted in accordance with these provisions it is too soon to draw definite conclusions.

b) As regards measures with reimbursement, the Commission on 28 March 1980 adopted a Decision (5) amending Decisions 74/581/EEC (6) and 76/627/EEC (7) on reimbursements under socio-structural Directives 72/159 (8), 72/160 (9), 72/16 (10) and 75/268 (11). These Decisions provided that the Commission was to make a payment on account of 75% after a brief initial scrutiny of the applications for reimbursement sent in by Member States and was to pay the remaining 25% the following year after a thorough scrutiny.

As experience had shown that the difference between the reimbursements requested by Member States and the amount actually payable to them was very small the Commission decided, in view of the cumbrousness of the system and to accelerate the payment of aid, that payment in the same year in which the application for reimbursement was submitted could be up to 100% of the amount due.

The Commission then adopted a number of decisions laying down the rules for the payment of advances and reimbursement in respect of certain measures for which national programmes had been approved. Thus, it adopted the implementing provisions in respect of advances and reimbursement under Directive 78/627/EEC (12) of 19 June 1978 on the

^{0.}J. no. L 286, 14.11.1979, p. 1 0.J. no. L 222, 14.8.1976, p. 37 (1) (7) (2) 0.J. no. L 286, 14.11.1979, p. 14 (8) 0.J. no. L 96, 23.4.1972, p. (3) 0.J. no. L 80, 26. 3.1980, p. 1 (9) 0.J. no. L 96, 23.4.1972, p. (4) 0.J. no. L 197, 22. 7.1978, p. 1 (10) 0.J. no. L 96, 23.4.1972, p. 15 (11) O.J. no. L 128, 19.5.1975, p. 0.J. no. L 102, 19.4.1980, p.24 (5) (6) 0.J. no. L 320, 29.11.1974, p. 1 (12) 0.J. no. L 206, 29.7.1978, p.

programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France and Directive 79/359/EEC (1) of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charente departments.

The Commission also adopted the implementing provisions in respect of reimbursement under Directive 78/628/EEC (2) of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland.

⁽¹⁾ O.J. no. L 85, 5.4.1979, p. 34

^{(2) 0.}J. no. L 206, 29.2.1978, p. 5

1.2.4. Budgetary arrangements

Article 6 of Regulation (EEC) No. 729/70 allocated 285 million u.a. per year to the Guidance Section. Regulation (EEC) No. 2788/72 increased this to 325 million when Denmark, Ireland and the United Kingdom joined the Community.

Regulation (EEC) No. 929/79 altered the method of allocating funds to the Guidance Section. Since 1 January 1980 there has not been a fixed annual allocation for the Section; instead, the appropriations in each year's budget are determined in accordance with normal budgetary procedure, in relation to the expected needs for that year.

However, the total amount for the five years 1980 to 1984 has been set at 3,600 million EUA. The amount decided upon by the Council for a five-year period will also apply for the following such period unless the Council decides otherwise.

Each five-year period stands on its own. As a result, the appropriations remaining from the financial year 1979 to 1980 (182m EUA) are to be deducted from the five-year ceiling of 3,600 m EUA, leaving an amount of 3,418 m EUA to be entered as appropriations for commitment in the budgets for 1980 to 1984. However, it should be noted that the Treaty concerning the accession of Greece refers to the need for this amount to be increased to take account of the additional expenditure incurred by the accession of Greece in 1981.

The appropriations not used at the end of a five-year period will be deducted from the amount for the following five years.

2. DIRECT MEASURES

2.1 Common measure concerning the processing and marketing of agricultural products (Regulation (EEC) No. 355/77)

2.1.1. Financing of 1979 projects

The Commission granted a total of 133,586,709 EUA of aid to 370 projects under Decisions dated 28 June and 20 December 1979 (1). In 1978 the aid was 102,926,529 EUA for 377 projects. The 370 projects subsidized by the Guidance Section represent a total investment of 550,309,545 EUA, or an average investment of 1,487,323 EUA per project: the average aid per project is 361,045 EUA.

Annexes 5 to 11 give details about the award of aid and payments realized in the framework of this action.

2.1.2. Programmes

Regulation (EEC) No. 355/77 provides that projects have to be incorporated, after a transitional period, in sectoral programmes approved by the Commission.

Since 1 January 1979, projects incorporated in programmes have priority and, from 1980 onwards, aid for other projects may not exceed 15% of the investments in the case of horizontal measures and 25% in the case of the regions and categories of project covered by Regulation (EEC) No. 1361/78.

Up to the beginning of March 1980, the Member States had introduced 66 programmes, of which 35 have been approved until the end of April 1980.

More details about the programmes are given in Annexes 12 and 13.

Investment under these programmes totalled about 5,000 M EUA, broken down as follows: 1,060 M EUA for France, 1,045 M EUA for Italy, 730 M EUA for the United Kingdom, 630 M EUA for the Federal Republic of Germany, 560 M EUA for Denmark, 430 M EUA for Ireland, 400 M EUA for the Netherlands and 115 M EUA for Belgium. Annexes 12 to 13 give more details about these programmes.

^{(1) 0.}J. no. C 217, 29.8.1979, p. 11 and 0.J. no. C 38, 15.2.1980, p. 6

2.2. Individual projects under Regulation No. 17/64/EEC

2.2.1. Financing of 1979 projects

The application of Regulation No. 17/64/EEC, which should have ceased in 1978, was extended for 1978 and 1979 by Regulation (EEC) No. 2992/78. Under that Regulation, projects could be submitted up to 31 December 1978. For this reason, the Commission was unable to decide in 1978 on the granting of the 70 M EUA of appropriations made available for this measure. It therefore confined itself in 1978 to reallocating the aid recovered under Regulation (EEC) No. 3171/75. These appropriations, which amounted to 12,010,933 EUA, were granted to 19 projects.

By decisions of 28 June and 20 December 9179 (1) the Commission granted a total of 115,388,684 EUA to 371 projects. In June the Commission granted the whole of the 70 m EUA newly entered for the extended measure and the December decision merely reallocated more appropriations recovered under Regulation (EEC) No. 3171/75.

The 371 projects subsidized by the Guidance Section represent a total investment of 436,416,416 EUA, or an average investment of 1,176,325 EUA per project; the average aid per project is 311,021 EUA.

Annexes 14 to 23 give details about the award of aid under this regulation.

2.2.2. Procedure problems

a) Projects not carried out

In 1979, 66 beneficiaries decided to forego the aid granted. As a result, 24,196,836.12 EUA were not used, namely 5,451,489.40 EUA for Italy, 13,185,065.84 EUA for Germany, 213,295.96 EUA for Belgium, 286,977.40 EUA for the Netherlands, 4,716,063.52 EUA for France and 343,944.09 EUA for the United Kingdom.

⁽¹⁾ O.J. No. C 217 of 29.8.1979, p. 1 and O.J. No. C 38 of 15.2.1980, p. 2

Further, pursuant to Regulation (EEC) No. 3171/75, the Commission cancelled the aid granted for 23 Italian projects, a total of 3,343,918.31 EUA.

Projects carried out in disregard of the conditions laid down

In 1979 the Commission cancelled all or some of the aid granted for certain projects representing a total of 1,547,704 EUA because the work had been carried out entirely or partly in disregard of the conditions laid down.

Projects carried out at lower cost than estimated

In 1979 a sum of 7,986,840 EUA was not used since the actual eligible expenditure proved to be less than the estimates on which the aid decision had been based.

Details about the reuse of appropriations are given in Annex 24.

b) Delay in requests for payments

As in previous years, payment of aid proceeded most slowly in Italy and in Ireland. The reasons for these delays are mainly the long time taken to start work, the long time taken to carry it out and the time taken by the administrative processes of preparing and forwarding applications for payment.

It is to be expected that the measures taken to accelerate these procedures will lead to more satisfactory results in years to come.

2.3. Measures in aid of Mediterranean zones

In the framework of Regulations (EEC) No. 1362/78 (1) (Irrigation programme for the Mezzogiorno), No. 1760/78 (2) (public amenities in certain rural areas) and No. 269/79 (3) (Common measure for forestry in certain Mediterranean zones), the Commission has adopted the Regulations (EEC) No. 692/80 (4), No. 2467/79 (5) and No. 2468/79 (6) which lay down rules concerning the content and submission of applications for aid in connection with the above measures, for which the outline programmes presented by the Italian and French Member States have already been approved by the Commission.

2.4. Conversion projects in the salt cod fishing industry (Regulation (EEC) No. 2722/72 (7))

The situation at 31 December 1979 was as follows:

The Commission had financed 12 projects (3 German and 9 French) for a total of 9,582,917.92 EUA and payments since the start of the measure totalled 9,044,604.42 EUA.

In 1979, 1,131,982.65 EUA were paid out for French projects. The balance outstanding relates to two French projects.

2.5. Interim common measure for restructuring the inshore fishing industry (Regulation (EEC) No. 1852/78 (8))

On 29 March 1979, the Commission decided on the grant of aid in respect of this measure for 43 projects representing a total investment of 16,401,146 EUA, or an average investment of 381,422 EUA per project; the average aid per project is 116,084 EUA.

Of the 43 projects financed, 37 involve the building of fishing boats with aid totalling 2,918,177 EUA and 6 the construction or modernization of aquaculture installations with aid totalling 2,073,429 EUA.

Further indications concerning aid granted are given in Annex 25.

⁽¹⁾ O.J. no. L 166 of 19.6.1978, p. 11 (6) O.J. no. L 286 of 14.11.79, p. 14

^{(2) 0.}J. no. L 204 of 28.7.1978, p. 1 (7) 0.J. no. L 291 of 28.12.72, p. 30

^{(3) 0.}J. no. L 38 of 14.2.1979, p. 1 (8) 0.J. no. L 211 of 1. 8.78, p. 30

^{(4) 0.}J. no. L 80 of 26.3.1980, p. 1 (9) 0.J. no. C 107 of 28. 4.79, p. 3

^{(5) 0.}J. no. L 286 of 14.11.1979, p. 1

2.6. Earthquake in Friuli/Venezia Giulia (Regulation (EEC) No. 1505/76 (1) (Implementation of the First Supplementary Budget for 1977 (Title V - Social and Regional Fund) - Aid for Friuli

Under Council Regulation (EEC) No. 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976, in the Friuli/Venezia Giulia region, 45 million u.a. have been granted to individual projects.

In 1979 payments totalled 3,242,507.82 EUA; the balance of 20,522,110.62 EUA will be carried over to 1980.

Information received by the Italian authorities and result of visits indicates that the work is progressing and that applications for more substantial payments can be expected in 1980.

2.7. Hurricanes "David" and "Frederick" (Regulation (EEC) No. 2395/79 (2)

As a gesture of Community solidarity with the populations victims in the French overseas departments of the damage caused by hurricanes "David" and "Frederick" in August and September 1979, Council Regulation (EEC) No. 2395/79 provided for a Community contribution which has been entered in Article 819 of the Supplementary Budget for 1979.

In November 1979, the French authorities submitted an application to the Guidance Section giving information on the situation in the two departments and an assessment of the damage, describing the work to be carried out and stating the amount of national aid granted. The Community aid requested was 70,400,000 FF. On 19 December 1979, the Commission decided to grant France the aid in question, divided into two categories:

- reconstitution of banana plantations and fruit orchards, and repair of areas used for flower cultivation: 67,000,000 FF;
- repair of rural infrastructure: 3,400,000 FF.

^{(1) 0.}J. no. L 168 of 28. 6.1976, p. 9

⁽²⁾ O.J. no. L 275 of 1.11.1979, p. 1

3. INDIRECT MEASURES

- 3.1. The information to finance indirect measures is given in the following tables:
 - a) Socio-structural Directives: Annex 29 to 31.
 - b) Measures to assist less-favoured regions.
 - Directive No. 75/268/EEC on mountain and hill farming and farming in certain less-favoured ares: Annex 31.
 - c) Structural measures connected with the Common Market organizations.
 - Hop and fruit and vegetable producers' organizations
 Annex 33 (Regulations (EEC) No. 1696/71 and 1035/72)
 - Measure to encourage beef production and premiums for the non-marketing of milk: Annex 34. (Regulations (EEC) No. 1353/73 and 1078/77).
 - Eradication of brucellosis, tuberculosis and leucosis in cattle. (Directive No. 77/391/EEC): Annex 35.
 - Measure of conversion in wine-growing and measure in aid of Community citrus fruit. (Regulations (EEC) No. 1163/76 and 2511/69): Annex 36.
 - Measures for reorganizing Community fruit production. (Regulation (EEC) No. 2517/69 and 794/76): Annex 37.
 - Producers' organizations in the fisheries sector (Regulation (EEC) No. 100/76): Annex 38.
- 3.2. For certain new indirect measures the Commission has adopted the implementing provisions in respect of requests for reimbursement and payment of advances.

The following measures are concerned:

- Restructuring and conversion of vineyards in certain
 Mediterranean regions of France (Directive 78/627/EEC).
- Conversion of certain areas under vines in the Charente departments (Directive 79/359/EEC).
- Programme to accelerate drainage operations in the less-favoured areas of the west of Ireland. (Directive 78/628/EEC).

For the measure in Ireland, the Commission has paid a first advance payment of IRE 2.56 million (3.8 M EUA) in 1979.

3.3. Justification of fixed aid to Italy

At 31 December 1978, the payments situation, based on records supplied by Italy, was as follows:

		Aid granted	under	
		R. 130/66 Article 4	R. 130/66 Article 12	R. 159/66
(a)	Aid paid to Italy by EAGGF Guidance Section	45.0 MUA	15.0 MUA	87.30 MUA
(b)	Amount of aid paid to bene- ficiaries by Italian Government	55.1 MUA	16.4 MUA	54.63 MUA
(c)	Amount outstanding	-	_	32.67 MUA

The situation at 31 December 1979 was not yet known but, on the basis of a partial set of figures dated 7 September 1979, it would seem that expenditure has progressed. However, Italy has still not fulfilled its obligations, nor kept to the deadlines for the use of Community funds. On 8 June 1978, the Commission brought an action before the Court of Justice. Proceedings are in progress.

. 4. GUIDANCE SECTION APPROPRIATIONS

4.1. 1979

The indications about the execution of the budget are given in Annexes 39 to 41.

4.2. Contributions

Appropriations committed between 1964 and 1971 are covered by Member States' contributions calculated on the basis of specific cost-sharing formulae. By previous agreement these contributions are only called for as and when required.

In 1979, the Commission noted that the net commitment to be covered by the contributions amounted to 888,311,421.81 EUA, of which the Member States had already paid 825,241,694.62 EUA. Consequently, a further amount of 63,069,727.19 EUA was called for.

The breakdown of contributions by Member States is as follows:

BELGIUM	72,036,087.23
GERMANY	276,417,694.93
FRANCE	270,707,309.57
ITALY	187,372,078.04
LUXEMBOURG	1,826,853.42
NETHERLANDS	79,951,398.62

5. VERIFICATION AND IRREGULARITIES

5.1. Verification of direct measures

a) Checking of applications for payment

Checking of the documents sent in by the Member States to the Commission in 1979 showed that in 186 cases, payment would have to be refused because of insufficient data, especially on the following aspects:-

- technical description of work completed and compliance with estimates;
- financing of actual expenditure;
- date of commencement of work;
- conditions laid down by the decision.

These refusals, followed by requests for additional information, concerned 14% of the applications for payment, i.e. 46% for France, 43% for Denmark, 34% for the United Kingdom, 29% for Italy, 18% for the Netherlands, 16% for Ireland, 7% for Germany and 5% for Belgium.

In the majority of cases, the additional information removed the doubts surrounding the applications and payment was made. However, in 11 cases, the aid had to be discontinued or reduced because all or part of the project had been started before the application for aid had been sent to the Commission. Of these 11 cases, 6 were French, 2 Belgian, 2 Irish and one Dutch.

b) Inspection on the spot

In 1979, inspection visits were made to 7 projects, one in Germany, two in France, two in Ireland and two in Belgium. The visits showed that payment of the aid was justified in all cases.

The constant work entailed in examining applications for payment has made it impossible to increase the number of inspection visits. Briefing sessions were held between Commission officials and their national counterparts in Brussels, London, Rome, Paris and Dublin. These seminars, mainly concerning Regulation (EEC) No. 355/77, gave Commission officials a clearer insight into national verification procedures, enabling them to point out possible loopholes and to suggest improvements to obviate the need for so many requests for additional information. Similarly, national officials had the opportunity to find out more exactly what a properly-compiled application for payment should consist of.

5.2. Verification of indirect measures

a) General socio-structural measures Directive No. 72/159/EEC on the modernization of farms

Two inspection visits were carried out in this connection in 1979, one in Belgium and one in the Netherlands. In Belgium, data relating to payments in 1976 and 1977 was spot-checked on the premises of the competent authorities, together with development plans. Two farms were also visited in the province of Brabant.

The visits showed the conditions were being fulfilled; however, in some instances a difference of approach was noted in the interpretation of certain conditions. Consequently, payment of the remaining sum for these years was held over and the Member State was asked to supply further explanations.

In the Netherlands the data concerning payments in 1973-77 were spot-checked, together with all the supporting documents, on the premises of the relevant department. In addition, two holdings in the "Zonzeel" reparcelling scheme were visited.

The inspections showed that the calculation of premiums had been correct but, with regard to Article 13, it was found that more up-to-date figures should be used and the presentation of reparcelling cases should be improved.

The Netherlands authorities were asked to provide additional information and supporting documents.

b) Directive 72/160/EEC concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement

Inspection visits were carried out in Germany where the number of beneficiaries of this measure is the highest in the Community. A visit was paid to the "Gesamtverband der Landwirtschaftlichen Alterkassen Deutschlands", Kassel, which is the central administration responsible for coordination and information on the granting of annuities by the 19 "Landwirtschaftliche Alterkassen" (agricultural pension funds) of the various Länder.

Data concerning expenditure in 1974-77 were checked at the "Landwirt-schaftliche Alterkasse Hessen-Nassau" and the use of released land was checked with the "Landwirtschaftsamt Kassel".

The inspection revealed nothing worthy of note.

c) Measures to assist less-favoured areas Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas

Two inspection visits were carried out in 1979, one in Ireland and one in the United Kingdom.

The visits were mainly concerned with expenditure on compensatory allowances pursuant to Title II and aid to joint investment schemes for fodder production and to improvement and equipment schemes for pasture and hill grazing land which is farmed jointly, pursuant to Title IV of the Directive.

In Ireland the inspection concerned expenditure in respect of 1977. The inspection took place at the Department of Agriculture, Dublin, and at the offices of the regional administration for County Kerry where payments in 1977 under Title II and Title IV represented 9% and 14% respectively of the total amount paid by Ireland in 1977. It was checked that the Community conditions were fulfilled and that the calculation of the aid had been carried out correctly. However, in some cases a problem of interpretation was noted in connection with the definition of a farmer in receipt of a retirement pension, which could have an effect on the eligibility of the allowance granted. There was no cause for stopping the payment of the balance but a more thorough study of the matter was required.

In the United Kingdom, expenditure in 1977 was checked at Edinburgh and Aberdeen for three Scottish counties in which expenditure represents 10% of the total amount for Scotland (Scotland receives 43% of total U.K. expenditure on this measure). Inspection of the supporting documents showed that the aid had been granted in accordance with the requirements of the Directive and that the calculations of the Community contribution had been carried out correctly; consequently, payment of the balance was authorized.

d) Structural measures connected with the Common Market organizations
Regulation (EEC) No. 1353/73 introducing a premium system for the
conversion of dairy herds to meat production and a development premium
for the specialized raising of cattle for meat production

Two inspection visits were carried out in 1979, one in Belgium and one in the Netherlands.

In Belgium, inspections carried out at the central administration in Brussels concerned national implementing provisions, the consistency between the various instalments of payment, and cases of irregularity declared under Regulation (EEC) No. 283/72. Inspections gave rise to no special comment. Data concerning four farms in Hainault, selected at random and representing about 8% of the premiums paid by Belgium in 1978, were given a thorough inspection and the farms were visited to check that dairy production had ceased.

In the Netherlands spot-checks were made of the data relating to eight provinces for 1974-78, representing about 11% of the total payments made by the Netherlands for those years. Examination of the data and supporting documents of the national implementing provisions for their compliance with Community rules gave rise to no special comments. One dairy was visited to check that milk deliveries had ceased.

e) Regulation (EEC) No. 1035/72 on the common organization of the market in fruit and vegetables

Two inspection visits were carried out in Italy. The inspecting officials took part in checks organized by the Ministry of Agriculture in connection with the operation of all organizations of fruit and vegetable producers.

The structure and operating methods of four producers' organizations in the regions of Catania, Messina, Matera and Venezia were studied.

(f) Regulation (EEC) No. 1163/76 on the granting of a conversion premium in the wine sector

An inspection visit was carried out in France; it concerned national implementing provisions and expenditure in 1977 and 1978. Examination of the data and supporting documents relating to 59 cases, selected at random and representing 1% of national expenditure for the two years in question, gave rise to no special comments. Two holdings which had received the premium in the departments of Indre-et-Loire and Loir-et-Cher were visited and grubbings and replantings were checked.

(g) Regulation (EEC) No. 794/76 on the reorganization of fruit production

An inspection visit was carried out in France. Data relating to payments in 1976 and 1977 were spot-checked in 26 individual files representing about 4% of national expenditure in those two years. Examination of the data and supporting documents of the national implementing provisions for their compliance with Community rules gave rise to no special comments.

Two holdings which had received the premium in the departments of Indre-et-Loire and Loir-et-Cher were visited to check that fruit trees had been grubbed.

5.3. Irregularities relating to the guidance of section

Details of the irregularities are given in Annexes 42 to 44.

Direct measures

Annex 1

Aid granted in EUA from 1 January until 31 December 1979

				Cour	ntry	-				
Regulation	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	Total
					,				:	The State
355/77	4.533.310	3.487.111	15.975.962	25.682.560	6.142.666	61.767.892	210.688	6.185.821	9.600.699	133.586.709
17/64	12.715.051	2.560.154	32.394.089	10.392.528	2.824.096	34.642.861	2.275.048	9.811.770	7.773.087	115.388.684
1852/78	-	276.677	-	-	2.391.294	2.054.014	-	-	269.621	4.991.606
2395/79	-	-	-	12.115.000	-	-	· -	-	-	12.115.000
		-								
Total	17.248.361	6.323.942	48.370.051	48.190.088	11.358.056	98.464.767	2.485.736	15.997.591	17.643.407	266 .081 .999

Direct seasures

Aid payments (in EUA) from 1 Junuary to 31 December 1979

Annex 2

Regulation	Total	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	138.373.292,04	8.532.627,81	4.231.562,83	46.812.951,98	25.410.366,96	5.997.404,97	25.371.172,49	82,079,37	12.923.093,49	9.012.032,14
355/77	14.362.565,90	1.023.478,14	262.473,97	6.707.359,71	2.266.985,89	274.152,15	860.410,41	165.002;77	958.661,68	1.849.041,18
1361/78 (Meditarranean areas)	359.736,86	-	-		249.935,55	-	109.801,31		-	-
2722/72 (Cod fishing)	1.131.982,65			-	1,131,982,65	- .	-	_		
1852/78 (Costal fishing)	546.802,22	-	-	-	**	195.931,98	350.870,24	-	-	- .
1505/76 (friul)	3.242.507,82	-	-		***	•	3.242.507,82	*	_	. -
2395/79 (David - Frederic)	7.984.952,42	-		***	798495242	-	_	-	uiro.	aug.
Total	166001,839,91	9556105,95	4,494,036,80	53520311,69	37,044,223,47	6467489,10	2993476227	242,082,14	13881755,17	1086107332

Direct seasures

Ald payments up to 31,12,1979 (EUA)

Annex 3

Regulation	Total	BELGIQUE/ BELGIE	DANMARK	DEUTS CHL AND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	1.134.515.352,84	87.513,102,04	33,323,162,53	381.802.707,43	238.767.266,33	20.983.814,79	192.675.014,08	6.339.009,82	108.614.752,30	64.496.523,52
355/77	14.368.593,91	1.029.506,15	262.473,97	6.707.359,71	2.266.985,89	274.152,15	860_410,41	160.002,77	958.661,68	1.849.041,18
1361/78	359.736,86	-	-	-	249.935,55	-	109.801,31	· -	_	- '
2722/72	9.044.604,42	-	-	2.868.852,46	6.175.751,96	-		-	-	-
1852/78	546.802,22	-	-	-	-	195.931,98	350.870,24	-	-	-
1505/76	3.459.424,24	_	-	- .		-	3.459.424,24	-		**
2395/79	7.984,952,42	-	-		7,984,952,42		600	-	****	****
Total	1,170,279,466,91	88542608,19	335,8563650	391378919,60	255,444,892,15	21,453,898,92	197.455.520,28	6,499,012,59	109573.413,98	66,345,564,70

Indirect seasures		ments made in 1979 mented with common			uct	ural seasures, sea	sure	es to assist less-fa	WEU	red regions and str	uct	ural measures
features		Belgique/ België	:	Danmark	1	Deutschland	1	France	:	Ireland	ī	Italia
i. General socio-structural	:		:		:		:		:		1	H.
Directive 72/159/CEE	:	886.796,80	1	4.282.103,02	:	15.566.445,47	:	5.159.824,50	à,	3.614.167,12	:	847.312,1
Directive 72/160/CEE	:	9,229,79	:	*	t	278.893,72	1	20,286,93		27,531,88	1	
Directive 72/161/CEE		163.249,27	1	32.625,73	:	253.701,23	1	3.033.421,01	:	115.458,13	:	277.496,4
Total 1		1.059.275,86	:	4.314.728,75	:	16.099.040,42	:	8,213,532,44	:	3,757,157,13	t	1.124.808,5
II. To essist less-favoured regions	:		:		:		:		:		:	est II N
Otrective 75/268/CEE		4.297.729,07			:	10.978.955,93		28.345.187,73	:	11.409.994,85	:	2.298.817,2
Otrective 78/628/CFE		-	:		:		:		1	3.825.920,61	:	
Total II		4.297.729,07	1	-	:	10.978.955,93	:	28.345.187,73	:	15.235.915,46	:	2.298.817,
III. Structural connected with common market organizations	:		: :		: :: :		: :		: :		: : :	19 1
Regulation (EEC) a* 1352/73		136.475,73	:	114,318,84	:	4.592.627,83	:	2.193.111,80		97.938,16		
Regulation (EEC) a* 1078/77	:	1.419.815,64	:	6.198.094,55	:	29.997.622,57	:	10.245.092,38	:	1.087.382,23	:	
Directive 77/391/CEE		32.854,18	:	19.935,15	:	1.170.917,15	:	3,539,925,30	:	1.513.194,58	:	- 2
Regulation (EEC) nº 2517/69	:	11-	:		:	-			1	V. *		5.346,
Regulation (EEC) nº 794/76	:	2.156,96	:	-	:			2.713,86	1	-	1	-
Regulation (EEC) o* 1163/76	1	. 4.187,50	:				:	9.689.598,75	:		:	-
Regulation (EEC) nº 2511/69	:		1	-	:		:	52,426,20	:		;	4.895.555,
Regulation (EEC) of 1035/72		561.810,28		2, 682,17	:	9	:	-	:	-	:	-
Regulation (EEC) nº 1695/71		7.561,28	:	-		2,108,775,08	1		:		:	-
Regulation (EEC) nº 100/78			:	-			:	35.662,58	ı	34.666,64	:	41.795,
- Total III	:	2,164,861,57	:	6.335.030,71	1	37.869.942,63	1 :	25,758,530,87		2.733.181,61	1	4.942.697
Total 1 - !!!		7,521,866,50	1	10.649.759.46		44.947.938.98	1	62.317.251.04		21.726.254,20	:	8.366.323,

Anner 4

			20	(in EUA)	20	25000 A D D C 1000	
Luxembourg	:	Nederland	:	United Kinadom	:	Total .	:
	:		:		1	0000-0-#00H-00HH	:
	:		:		:		:
466,21	:	7,657,633,83	:	16.262.648,53	:	54.277.397,59	:
	:	4,974,64	:	13.022,80	.1	353.939,76	:
-	:	-	:	25.763,29	:	3,901,715,10	1
466,21	:	7,662,608,47	:	16.301.434,62	:	58,533,052,45	:
	:		:		:		:
					:		:
143.781,49	ı		:	25.059.881,49	:	82.534.347.76	1
-		-	1	-	:	3.825.920,61	:
143.781,49	:	-	:	25.059.881,49	:	86.360.268,37	
New Transcentile	:		:		:		:
	:		:		:	. 37	1
110-221-12	Ī		į	** *** *** **			
16.234,63	-		-	3.460.269,16	_		_
203.968,42	:	2,700,993,12	:		_	59.505.497,73	_
-	\$	•	:	811.240,71	:	7.088.067,07	-
-	:	-	:	-	:	5.346,37	
-	:	583.829,34	:	-	1	588.700,16	
	:		:	-	:	9:693.786,25	
	:		:		:	4.947.981,95	
-	:	209, 357,54	:	-	:	773.849,99	,
-	:		:	0.050	:	2.116.336,36	
	:	-	:	91.797,17	:	203.922,14	
220.203,05	:	3,720,420,03	:	12.015.835,86	:	95.760.704,20)
364.450,75	:	11.383.028,50	1 :	53.377.151,97		240.654.025,02	2

Annex 5 p. 1

Direct measures

Regional breakdown by Member State of projects financed by the Guidance

BELGIQ	JE/BELS	2E	0	ANMARK		-DEL	ITSCHLA	AND		FRANCE	
Regions	Ho of proj.	Aid granted	Regions	No of proj.	Ald granted	Regions	Mo of, proj.	Aid granted	Regions	No of proj.	A1d granted
Flandre Orientale/ Dost- Vlaanderen Flandre Occidentale/ West- Vlaanderen Anvers/ Antwerpen Limbourg/ Limbourg/ Hainaut/ Henegouwen Namur/Namen Lidge/Luik Luxerbourg/ Luxerbourg/ Huxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/ Tuxerbourg/	5 5 5 5 5 7 1 1	1,732 294 113 378 202 2,984 1,135 97	Storkdben- havn Øst for Storebeelt ekskl Storkdben- havn Vest for Storebaelt Grønland Multi- regional	32	5.905	Schleswig- Holstein Hamburg Niedersachsen Bremen Nordrhein- Westfalen Hessen RheinLand- Pfalz Baden- Württenberg Bayern Saarland Bertin(West) Multi- regional	20 1 25 7 3 36 18 3 -	3.130 990 6.312 3.501 3.414 817 5.491 8.100 859	Ile-de-France Champagne- Ardennes Picardie Hte Normandie Centre Bse Normandie Bourgogne Nord- Pas-de-Calais Lorraine Alsace Franche-Conté Pays-de-la- Loire Bretagne Poitou- Charentes Aquitaine Hidi-Pyrénées Limousin Rhâne-Alpes Auvergne Languedoc- Roussillon Provence- Côte d'Azur Corse D=OuHa Multi- regional	2 1 3 2 4 4 3 8 - 2 1 6 5 1 1 6 5 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.212 443 1.204 367 2.336 952 4.987 -453 380 2.273 2.696 160 1.566 1.268 119 2.434 402 17.566 3.257
Total	46	8.091	- F	44	7,351		128	32.614		116	48.826

(AU3 000°)

IN	ELAND		1	TALIA		LUXE	Medua		NED	ERLANG	,	UNITED	KING	MOM
Regions	No of proj	Aid granted	Regions	No of proj.	Ald granted	Regions	No of eroj.	Ald granted	Regions	Ro of proj.	Ald granted	Regions	No of proj	Ald grante
Bonegal North-West North-East West Midlands East Midwest South-East South-West Multi- regional	2 1 2 5 5 6 1	317 309 199 - 446 1.051 291 823 1.671 336	Pfemonte valle d'Aosta Liguria Lombardia Trenting- atto Adige Veneto Friuli- Venetia Bonagna Toscana Umbria Marche Lazio Campania Abruzzi Motise Pugiia Basilicata Calabria Sicilia Sardegna Multi- regional	4 1 1 2 5 10 - 12 5 13 5 14 7 7 15 5 3 1 1 7 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1	1.265 379 2.265 855 3.321 2.075 5.274 1.263 1.293 6.736 6.110 4.628 724 1.248 6.741 6.86 5.922 3.758 5.901 1.346	Grand- Duché	1	211	Groningen Friesland Prenthe Overijssel Gelderland Utrecht Noord- Holland Iuid- Holland Zeeland Noord- Brabant Linburg Lifi. Polders Hulti- regional	1 1 6 6 2 1 1	134 851 519 181 1.212 2.202 	North Yorkshire- Humberside East- Hiddands East- Anglia South-East South-East Vest- Hiddands North-West Vales Scottand Horthern- Ireland Hulti- regional	3 7 5	\$17 429 \$43 302 1_815 1_024 441 408 111 1_944 2_065
	19	6,143		104	61.768		1	211		197	6.186	8 T	61	9,601

Annex 6, 7.1

Direct seasures

Regional breakdown by Member State of projects financed by the Guidance

BELGIO	UE/BELS	IE		AHMARK		DEU	ITSCHL	IND		FRANC	t
Regions	No of proj.	Ald granted	Regions	No of proj.	Ald granted	Regions	Me of proj.	Ald granted	Regions	No of proj.	Aid granted
Plandre Prientale/ Prientale/ Prientale/ Post- Plaanderen Flandre Plandre Plan	8 12 5 2 3 5 7 1	1,156 1,732 294 113 378 202 2,984 1,135 97	Storkében- havn Øst for Storkében- havn Vest for Storebaelt Grøntand Multi- regional	32	5.905	Schleswig- Mot stein Hemburg Riedersachsen Bremen Nordrhein- Westfalen Heissen Rheinland- Pfalz Baden- Württemberg Bayern Saerland Berlin(West) Hulti- regional	20 1 25 7 3 36 18 3	3.130 990 6.312 3.501 3.414 817 5.491 8.100 859	ILe-de-France Champagne- Ardennes Picardie Htt Normandie Centre Bse Normandie Bourgogne Nood- Pas-de-Calais Lorraine Aisace Franche-Coaté Pays-de-la- Loire Bretagne Poitou- Charentes Aquitaine Midi-Pyrénées Limousin Rhône-Aipes Auvergne Languedoc- Roussillon Provence- Côte d'Azur Corse 0-0-M- Ruiti- Fullti- Foulonal	- 2 1 3 2 2 4 3 8 - 2 1 6 6 5 1 1 8 3 1 1 4 1 1 3 7 1 1 6 - 3 5	1,212 443 1,204 367 2,336 952 4,987 - 453 380 2,273 2,696 160 1,566 1,268 119 2,434 602 17,566 3,257
Total	46	8.091		44	7.351		128	32.614		116	48.826

Section - Regulation (EEC) Nº 355/77 - Years 1978-1979

(1000 EUA)

IRELAND		ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM			
Regions	No of proj.	Ald granted	Regions	No of eroj.	Ald granted	Regions	No of pro)	Aid granted	Regions	No of proj.	A1d granted	Regions	No of proj.	Aid granted
Donegal North-West North-East West Midlands - East Midwest South-East South-West	6 5 3 6 4 6	380 651 727 1.010 1.322 3.480 832 1.329 2.232 336	Piemonte Valle d'Aosta Liguria Lomberdia Trentino- Alto Adige Veneto Friuli- Venezia G. Emilia- Romagna Toscana Umbria Marche Lazio Campania Abruzzi Molise Puglia Basilicata Catabria	7 1 2 2 17 21 1 26 9 10 15 25 7 6 1 7 1	2.690 379 2.314 855 7.976 5.236 698 10.198 2.167 2.282 8.127 9.951 9.413 5.086 1.248 6.741 684 5.922	Grand- Duché	2	413	Groningen Friesland Drenthe Overljssel Gelderland Utrecht Noord- Holland Zuid- Holland Zeeland Noord- Besbant Limburg Zill- Polders Multi- regional	1 5 10 9 - 3 1 1 -	134 	North Yorkshire- Humberside East- Midlands East- Anglia South-East South-West West- Midlands North-West Wales Scotland Northern- Ireland Multi- regional	7 18 8 7 11 12 7 8 10 37 25	788 1.940 1.223 712 2.406 2.075 877 691 1.279 4.124 3.681
			sicilia Sardegna Multi- regional	5 13 3	4,864 7,405 1,879									+

Annex 7, 7.1

Direct assures

Improvement of marketing

Heaber State	I. Mikproducts		II. Neat		III. Wine		IV. Fruit and vegetables		V. Flowers and plants		VI. Fishery products		VII. Cereals	
	No of prol	Ald granted	of proj.	Ald granted	No of proj.	Ald granted	Mo of proj	Ald granted	of proj.	Ald granted	No of proj.	Ald granted	Ao ef proj.	Ald granted
SELGIOUE/	,	361,181	,	1,407,120			4	2.239,501			3	193.380		3.57)
BAUMAK	1	696_879	0	1,640,985	1 1		1	184,161	1 1		9	857.505		5 X
DEUTSCHLAND	6	2.668.270	0	3,459,797	15	2.943.255	11	3,601,087	5	368.373	1	39.005	5	224,418
FRANCE	2	1,018,989	9	5,149.873	28	11,033,373	14	4,164,814	1	119,754	3	548.847	1	251,165
IRELAND	1	499.344	13	4,544,705		S-V-	1	355.134	1 1	130	3	407.674	1	335,791
ITALIA .	7	2.647.798	2	1,760,060	21	11,628,393	38	31,378,844	1	2.244.747	11	3,534,087		1,247,510
CHIEFERONE	-		-		-	-	-	-	1 -1		-	*		E STATE OF THE STA
MEDERLAND	12	3.292.625	2	985.904		13	1	850.960	1 1	504.696	3	551,637		G Common position
KENGOOM	10	1,443,491	14	3.443.373			10	1,431,295			13	1.197.365	7	1.435.06
	133					- 13		- 8						
Total	40	12.628,597	65	22.481.817	64	25.605.021	80	44,205,794		3,237,570	46	7,329,500	20	3,493,95
I of sectors		(9,5)		(16,8)	1	(19,2)		(33,1)		(2,4)	T	(5,5)		(2,6)

(to EUA)

VIII.	Antwel feed	11.	Seeds		ops and oul try	XI.	Otes oll	mi.	Tebacco	HI	, Other	Total aid granted	lotal Investment
e of	Aid granted	Rs of pro).	Ald granted	ef proj.	Ald granted	So of pre	Ald granted	fie and and of and proj. granted		of Ald		,	
		,	242.130									4,533,310	24.935.202
- 1		. 1		1-1			0	1 1		1	107,581	3,487,111	24.667.673
- 1		0	1,664,086					1 1		5	1.007.092	15,975,962	81.821.729
1		5	2.416.392	1 1		3	122.756	1 1		1	856.598	25.682,560	104,913,027
. [ACCUPATION AND ADDRESS OF THE PARTY OF THE P	1 1			CHARLESTON					6.142.666	30,163,171
١	132,048	3	1.436,795	1 1			1,978,897	3	2.385.986	3	1.392.704	61,767,892	178.785.182
- 1		1	210,688	1 1			- 23					210,448	842.773
. 1				1 1		1 1	- 9	1 1				4.185.821	59.611,410
2	187,339	2	158.774	2	303,999			1 1		1.		9,600,699	44.569,378
- 1				1.1		1	100	1 1				-	
1			-					П				1 8	
3	319,407	18	6,128,845	3	303,999	13	2.101.453	3	2,385,986	,	3.364.575	133.584.709	550.309.545
	(0,2)		(4,6)		60,23		(1,4)	T	(1,8)		(2,5)	(100)	

Annex 8, p.1

Oirect masures

Improvement of marketing structures - Regulation (EEC) #9 355/77

Mesber	1. 8	11kproducts	11. 1	leat	111.	Vine	14	Fruit and vegetables	100	owars and ants	1.555	Fishery products	WI.	Cereals
State	of prej.	Ald granted	af oraj.	Ald granted	ef proj.	Ald granted	af proj	Ald granted	af proj.	Ald granted	No of gre	Ald granted	So of proj.	Ald granted
BELGIQUE/	3	632,425	14	2.537.437			13	4.026.989				209,469		112,741
DANMARK	7	1.645.125	17	3,479,358	1		5	458.850	1 1		10	940.954	1 1	
DEUTSCHLAND	11	5.168.999	21	7,560,699	20	4.381.275	39	8.195.164	7	1.037.259	3	352.025		283.283
FRANCE	3	2.535.311	18	8.456.363	13	18,943,759	27	12.012.505	1	119.754	7	1.157.315	1 1	251.165
ERELAND	10	2.698.607	26	8.214.793	1	OTHER STATE	1	355.134	1 1		4	470,406	3 1	335.791
ITALIA	13	4,413,490	1	1.973.203	36	20.849.625	39	45.312.508	1	2.244.747	17	5.235.680	22	5.058,992
DANOERZXUL	1 -		-		1	202,488	-		1 - 1			-	1	
NEDERLAND	15	4,413,986	1	1,101,236			4	991.034	3	3.608.264	4	609.019	1	
KINGDOM	23	2.651.687	37	7,901,060			16	2.017.049	1	15 ,036	50	1,876,449	15	2.562.591
Total	87	24.159.628	743	43.324.149	100	44.377.127	164	71,769,232	15	7,025,660	73	10,911,319	49	8.604.563
% of sectors		(10,2)		118,33	1	(18,8)		(30,4)		(3,0)	T	(4,6)		(3,6)

- Years 1978-1979

(Im EUA)

nn.	Antes feed	IX. S	eeds		ggs and oul try	XI. 0	Nive all	XII.	Tobacco	X111.	Other	Total eld	Total
No of roj.	Ald granted	Mo of proj	Ald granted	So of oraj.	Aid granted	of oroj.	A1d granted	No of oroj.	Ald granted	af prej	Ald granted	granted	Investment
1	43,047		398,131	1	71.551							8.091,790	48.381,47
2	418,229	1	105.427	1	195.463					1	107.581	7.350.987	53,188,42
0.00	Same of the	11	1,900,150	1 4	1,638,173				(a)	4	1,596,864	32.613.890	164.881,51
	-0950A	6	2,913,993			5	122.756			2	2.312.160	48.825.060	204.006.16
2	223,971											12.298.700	64.764.69
1	132,068	4	1,717,189			9	2,003.821		3.383.968	7	3.789,594	96,114,884	384.291.97
		1	210.688	,	146.633							413.176	1.652.72
15	907.758	s	328.923	18	1.617.237					,	56,184	19.933.973	76.962.96 108.268.38
21	1.725.073	32	7,574,501	3	3,669,057	14	2.126.577		3,383,948	16	7,862,383	236,513,252	1,026,396,32
	(0,7)		(3,2)	1	(1,6)		(0,9)		(1,4)		(2,3)	(100)	

Direct measures

Annex 9

Applications for aid by year - Guidance Section - Regulation Nr 355/77 - 1979

	Projects	s submitted			Projects de	finitely	Lodged			
PELGIE PANMARK PEUTSCHLAND PRANCE PELAND PTALIA UXEMBOURG		Number of pro		Number of	Number of	Total investment ('000 EUA)	Total invest	Projects financed		
	Total number	-jects with- drawn or no longer needed	projects unaccep - table	projects not comply- ing with conditions	projects re- jected owing to lack of funds		Number	Aid granted ('000 EUA)	Total in- vestment ('000 EUA)	
									77	
BELGIQUE/ BELGIE	90	1	-	11	62	89	100.361	16	4.533	24.935
DANMARK	118	2	-	8	87	116	174.455	21	3.487	24.668
DEUTSCHLAND	163	6	-	1	96	157	202.033	60	15.976	81.822
FRANCE	98	-	3	3	23	98	213.610	69	25.682	104.913
IRELAND	109	6	2	4	78	103	175.274	19	6.143	30.163
ITALIA	242	3	32	16	87	239	397.999	104	61.768	178.785
LUXEMBOURG	1	-	-	-	-	1	843	1	211	843
NEDERLAND	45	2	1	-	23	43	160.982	19	6.186	59.611
UNITED-KINGDOM	249	10	1	7	170	239	221.416	61	9.601	44.569
Total	1.115	30	39	50	626	1.085	1.646.973	370	133.587	550.309

ŧ

Annex 10, P.1

Direct measures

Payments made in 1979 (in EUA) under i

Year	Total	etal BELGIQUE/ BELGIE -		' DEUTSCHLAND	
1978 1979	13.690.700,28 671.865,62	1.023.478,14	262.473,97	6.478.357,45	
Grand total	14.362.565,90	1.023.478,14	262.473,97	6.707.359,7	

Payments made in 1979 (in EUA) under R

Year	Total	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND
1978	359.736,86			-
ė i		71.3	5 80	

bgulation (EEC) No 355/77

FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1.824.122,53	274.152,15	860.410,41	160.002,77	958.661,68	1.849.041,18
2.266.985,89	274.152,15	860.410,41	160.002,77	958.661,68	1.849.041,18

igulation (EEC) #0 1361/78

FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED
249.935,55	-	109.801,31			-
* 114		1			

Rate of payment of aid granted

Payments as % of commitments

Community	Aid granted to 1978 projects	Aid granted to 1979 projects
	18,40	0
BELGIQUE/BELGIE DANMARK DEUTSCHLAND FRANCE IRELAND ITALIA LUXEMBOURG NEDERLAND UNITED-KINGDOM	28,95 6,80 38,95 9,00 4,45 2,80 79,00 20,45 17,90	0 0 1,40 1,70 0 0 0

Implementation of projects

Regulation 355/77	Projects financed	Projects completed	Projects no carried out	Projects under way
		·		
BELGIQUE/ BELGIE	46	8*	-	38
DANMARK	44	2	, -	42
DEUTSCHLAND	128	27	-	101
FRANCE	116	2		114
IRELAND	44	1	-	. 43
ITALIA	184	1	etter	183
LUXEMBOURG	2	0	-	2
NEDERLAND	32	4	1	27
UNITED-KINGDOM	151	8	-	143

^{(*) (}Including one project from the first instalment for 1979)

Sectoral programmes within the framework of Regulation (EEC) No 355/77 submitted before 1st March 1980

(estimated expenditure in millions of EUA)

Country	DEUTSCHLAND	BELGIQUE/ BELGIE	DĄNMARK	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats				<u>. "</u>		65				65
Livestock products						350				350
Cereals	25				50				52	127
Fruit and vegetables	113			192		350		77 _		732
Potatoes	78		44					137	52	311
Wine	263			337		200				800
Tobacco	2					80				82
Seeds	45		25	93				4		167
Horticulture	19							83	74	176
Dairy	40	96	265	209	185			46	218	1.059
Meat			× 172	191	192			29	206	790
Eggs and poultry		20	6	40				,		66
Fish	48					115		11	27	201
Means of production			Straw 50 drying						-	50
Regional Programmes									137	137
TOTAL	633	116	562	1.062	427	1.160	-	387	766	5.113

(estimated expenditure in millions of EUA)

TOTAL	407	116	186	381	377	615	-	188	379	2.649
Regional Programmes									121	121
Means of production			·		· ·					
Fish										
Eggs:and poultry		20	6							26
Meat			155	191	192				206	744
Dairy		96			185			46		327
Horticulture	19				·			83		102
Seeds	6		25					4		735
Tobacco	2									2
Wine	264					200				464
Potatoes	42					ĺ			52	94
Fruit and vegetables	74			190	1			55		319
Cereals										
Livestock products						350				350
Oils and fats						65				65
Country	DEUTSCHLAND	BELGIQUE/ BELGIE	DANMARK	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERL AND	UNITED KINGDOM	TOTAL

Annex 14, p.1

Direct sessures

Regional breakdown by Member State of projects financed by the Guldance Section - Regulation 1.

BELGIQUE/	BELGIE	DANMAR	×	DEUTSCHL	AND	FRANC	É	IRELA	ND
Community region	Ald oranted	Community region 3	Ald granted	Community region	Ald	Community region	Ald granted	Community region	Ald granted
Nord Sud Brabant Multi- regional	68.146 43.910 11.600 12.156	est for Storebaett Vest for Storebaett Gronland Multi- regional	10.521 28.371 1.554 5.831	Schleswig- Holstein Hamburg Bremen Nieder- sachsen Nordrhein- westfalen Hessen Rheinland- Pfalz Baden- Württenberg Bayern Saarland Berlin(West) Multi- regional	52.650 2.487 8.383 101.595 52.291 44.023 44.170 71.881 109.728 815 401 15.039	Région parisienne Bassin parisien Nord Est Duest Sud-Quest Centre Est Méditerranée D_O_M_ Multi- regional	3.106 58.954 20.646 21.553 93.646 48.594 55.850 72.096 8.329 22.468	Donegal North-West North-East West Midlands East Midwest South-East South-West Multi- regional	5.523 2.939 6.947 2.491 1.745 5.485 4.814 11.890 12.716 18.770
Total	135,812		46,277		503_373		405.242		73.320

^(*) Amounts for 1978 and 1979 are calculated in EUA.

Annex 14, P. 2

1/64/EEC (Years 1964 -1979)*

(1000 UA)

	ITALIA		LUXEMBOURG	NEDERL	AND	UNITED KINGD	Off
	Community region	Ald granted	ASd granted	region	Aid	Community region	Aid
_	11	12	13	14	15	16	17
7	Nord Ovest	31.798	8,852	Noord	46.624	Scotland	35.468
	.orbardia	6000000		Onst	23.188	North	6.963
	Nord Est Emilia-	111.818 91.166		West	45,600	Northern- Ireland	26.225
1	Romagna		1	Zuid-West	4,222	North-West	7.325
П	Centro - Lazio	106,994		Zuid	18,952	Yarkshire- Hunberside	14.698
١	Campania	20.024		Multi-	808	Wales -	4.331
١	Abruzzi- Molise	34,508		regional		West-Midlands East-Midlands	
ı	Sud	120,901	1			East-Anglia	8.906
ı	Sicilia	44,995			1	South-West	- 5,514
ı	Sardegna	7.327			1	South-East	2.667
	Mult1- regional	17.649			10	Mult1- regional	9.749
ł		668.161	8.852		139.395		134.842

Direct measures

Breakdown by country of aid granted by the Guidance Section for the financing of projec

(Regulation No 17/64/EEC)

	BELGI	QUE/BELGIE		DANMARK	0	EUTSCHLAND		FRANCE	1	RELAND	1.0	ITALIA
Year	Mo of proj.	Aid granted	No of proj.	Ald granted	Mo of proj.	Ald granted	No of proj.	Aid granted	No of proj.	Aid granted	Mo of proj.	Ald granted
1964	1	703.751	1 1		9	2.557.635	10	1,951,487			27	3.069.464
1965	1 2	754.985			21	4.968.976	21	3,692,070	1 1		40	5.865.889
1966	20	3,279,496	1 1		59	11.600.152	33	8.924.174	1 1		119	13,771,303
1967	0	2.040.664			31	7.239.940	34	5.745.508	1 1		59	8.835.44
1968	45	7,154,359	1 1		95	26,569,946	65	20,876,853	1 4	414	188	31,989,10
1969	69	11.826.499	1 1		152	45,100,881	132	35,660,880	1 1		249	54,303,53
1970	71	11,665,534	1 1		148	44,964,169	114	35.443.459	1 1		173	54.265.55
1971	96	12,525,387	1 1		161	57.122.634	143	45.073.646	1 1	417	282	67.901.36
1972	59	12.033.812	1 1		115	42,100,813	74	33.254.416	1 1		145	50.498.47
Total					222	ADMINISTRACY.			1 3			
964-1972	382	61.984.487	1 1		791	242,225.146	616	190.622.493	1	N. 18	1282	290.500.24
1973	92	10.032.957	10	4.697.216	112	39.219.740	70	30.865.361	25	6.896.366	224	47,055,28
1974	73	12.590.000	24	7.870.000	164	49.820.000	103	42.770.000	31	11.984.964	251	65.095.00
1975	62	11.525.508	21	8.964.284	171	45.273.095	63	38.846.065	37	10.886.037	155	59,122,42
1976	76	14.309.614	33	10.360.037	177	49,001,953	1 32	43.571.391	96	22.699.287	203	85.258.28
1977	78	12.336.079	42	9.824.359	159	44,492,739	79	46,439,689	101	18.030.037	198	77.450.87
1978	5	217,872			4	1.035.325	2	1,733,731			8	9.024.00
1979	20	12.715.051	15	2.560.154	67	32.394.089	24	10.392.528	2.3	2.824.096	95	34,642.36
Total			1			Transportation (.1	100			
973-1979	406	73.327.081	145	46.276.050	854	261.236.941	423	214.618.765	313	73.320.787	1132	377.548.83
Total		Lucia cuma				7000 7 10 7547		No.				1000 X 4000 X 100
964-1979	788	135.811.568	145	46,276,050	1645	503.462.087	1049	405.241.258	313	73.320.787	2414	668.149.0
	1	II.	1			S .		17		F	1	1

^(*) As from 1 January 1978 the aid granted is in EUA.

(to 111) .

_		-			(1n UA)*		
LUI	EMBOURG		NEDERLAND	UNIT	ED KINGDOM		E.E.C.
No of proj.	A1d granted	Me of proj.	Ald granted	No of proj	Ald- granted	No of proj.	Ald granted
		1. 4	774.585			57	9,056,922
1 1	275.000	8	1.577.338		- 4	97	
3	899,342	20	3,112,408		0	254	
5	150,600	17	2.027.212	1		152	
5	813.700	43	7.493.412	1		438	94.897.375
2	94.550	58	13.013.552			663	160.000.000
÷	374.867	40	13.285.913			548	159,999,497
4 I	1,637,790	34	15.682.370	1		723	199.934.196
٠ ا	943,112	30	11.167.636		7.5	429	149,998.266
26	5,188,961	254	68.134.426	1		3361	858.655,758
2	205,000	34	11.027.963	58	19,999,999	637	
5	940.000	31	14,100,000	84	27.730.034	766	234,999,998
1 1	15.070	56	12,806,120	126	25,161,397	692	
2	159,739	- 35	12.213.964	184 -	26.620.275	803	
1	68.112	49	11.300.000	95	27.356.747	802	247.298.634
	The second second	diam'r.	E SHIPS N. V. V. P.			19	12.010.933
5	2.275.048	54	9.811.770	73	7.773.087	371	115.388.684
13	3,662,969	259	71.259.817	550	134,641,539	4095	1.256,492,791
39	8,851,930	513	139.394.243	550	134.641.539	7456	2.115.148.549
			4		1.7	-	N

Breakdown by sector of aid granted by the Guidance Section (1964 to 1979(*))

(Regulation Nr 17/64/EEC)

(1000 UA)

	Number	T-+-1 40//	1070
Sector	of	Total 1964-	1979
	projects	Aid granted	%
Land improvement and hydraulic works	2.417	683.602	32,3
Milk	709	241.227	11,4
Wine	727	245.461	11,6
Fruit and vegetables	685	137.456	6,5
Meat	775	226.176	10,7
Olives	214	45.139	2,1
Cereales	203	55.061	2,6
Forestry	227	59.790	2,8
Fisheries	475	86.210	4,1
Animal feed	124	40.174	1,9
Flowers and plants	56	15 . 884	0,8
Eggs and poultrymeat	110	20.362	1,0
Seeds and nurseries	87	16.009	0,8
Research and advisory services	98	24.264	1,1
Sugar	3	4.188	0,2
Miscellaneous	546	214.143	10,1
		•	
	7.456	2.115.146	100,0

^(*) Amounts for 1978 and 1979 are calculated in EUA.

Direct measures Annex 17

Breakdown by category of projects financed by the Guidance Section (1964-1979)(*)

Regulation Nr 17/64/EEC

Production structures	1.124 million UA
of which:	(53,2 % of the total)
. land reparcelling	305 million UA
. hydraulic works and irrigation	228 million UA
. afforestation	58 million UA
. miscellaneous	533 million UA
Marketing structures	862 million UA
of which:	(40,8 % of the total)
. cereales	47 million UA
. milk products	218 million UA
• meat	184 million UA
. fruit and vegetables	125 million UA
. wine	132 million UA
. miscellaneous	155 million UA
Mixed production/marketing structures	129 million UA
	(6,0 % of the total)

^(*) Amounts for 1978 and 1979 are calculated in EUA.

Direct measures

Applications for aid by year - Guidance Section - Year 1964-1979(1)

Regulation Nr 17/64/EEC

	Projects	submitted			Project	s definit	ely lodged			
Year	Total number	Number of projects withdrawn or no lon- ger needed	Number of projects unaccep- table	Number of projects not comply- ing with conditions	Number of projects re- jected owing to lack of funds		Total invest- ment ('000 UA)	Number	rojects financed Aid granted (UA)	Total in- vestment ('000 UA)
1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977	226 154 495 303 739 894 862 1.017 918 1.541 1.394 1.122 1.161 1.143	19 21 68 31 96 64 33 59 38 39 98 76 110 70	69 23 48 17 26 14 18 43 153 95 76 87 68	7 17 12 23 9 7 1 10 54 14 17 33 23	81 6 108 91 156 144 260 216 398 658 421 261 123 180 643	207 133 427 272 643 830 829 958 880 1.502 1.296 1.046 1.051 1.073	142.057 131.108 378.174 265.358 724.714 902.501 1.108.585 1.062.307 1.078.638 2.161.307 2.092.055 1.849.835 1.730.410 1.776.582 1.077.000(1)	57 97 254 152 438 663 548 723 429 637 766 692 808 802 390	9.056.922 17.134.258 41.586.875 26.039.369 94.897.375 160.000.000 159.999.497 199.943.196 149.998.266 170.000.000 234.999.998 212.599.998 212.599.998 264.194.544 247.298.634	115.611 102.103 276.266 143.474 480.360 681.164 648.035 806.856 588.435 840.576 1.111.545 1.031.629 1.258.358 1.233.436
Total	13.018	838	751	227	3.746	12.180	16.480.631	7.456	2.103.137.616	9.754.264

⁽¹⁾ Amounts for 1978 and 1979 are calculated in EUA.

Annex 19, p.1

Direct measures

Payments made in 1979 (in EUA) und

Year	Total	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND
1966	124.668,04	-	-	
1969	1.173.819,11	-	-	-
1970	3.319.641,47	929.690,61	-	689.504,37
1971	5.582.024,10	210.847,87	-	1.158.545,14
1972	7.863.456,39	614.065,19	-	921.305,14
1973	13.191.924,88	1.623.820,33	: e	4.622.771,27
1974 - I	7.144.025,68	311.360,89	-	3.443.708,67
1974 - 11	11.005.919,90	331.554,40	217.375,13	3.450.673,38
1975 - I	14.976.850,14	1.326.707,76	84.759,92	5.107.520,98
1975 - 11	10.261.990,41	303.188,92	579.713,72	2.618.392,33
1976 - 1	13.793.913,00	439.318,60	652.953,96	5.090.977,94
1976 - II	22.892.185,49	839.009,39	1.064.806,98	7.169.724,94
1977	26.264.822,88	1.606.063,85	1.631.953,12	.12.375.504,76
1978 - I	96.213,17	2-0	5 SE	-
1978 - II	681.837,38	- 2"	- ,	164.323,06
			ti Ble	9
. Grand total	138.373.292,04	8.532.627,81	4.231.562,83	46,812,951,98

er Regulation No 17/64/EEC

	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
			124.668,04		_	_
	533.738,69	-	640.080,42	- "	5 +1	
	709.912,22	- 2	993.534,27	-	-	
	1.556.037,43	. -	2.656.593,66	-		-
	2.127.015,71	~	3.667.420,65	2 , 1	533.649,70	-
	1.785.217,43	541.002,44	2.966.207,20		1.101.080,89	551.825,32
	1.678.476,76	252.998,70	1.436.350,13	0.02	-	. 21.130,53
	1.531.593,61	54.172,73	2.583.702,71		1.231.399,01	1.605.448,93
	1.882.105,43	756.038,51	1.472.970,96	. 2	3.466.599,11	880.147,47
	2.897.568,24	187.076,35	2.225.707,16		683.061,73	767.281,96
	3.129.789,66	185.331,27	1.569.164,69	-	2.163.848,61	. 562.528,27
	5.212.596,76	1.613.975,62	3,887,663,12	-	1.972.738,65	1.131.670,03
	2.270.101,85	2.406.809,35	1.105.860,73	82.079,37	1.770.715,79	3.015.734,06
	96.213,17	4	-	-	-	-
	- -	· · · · · · · · · · · · · · · · · · ·	41.248,75	-		476.265,57
		77.			E E	
2	25.410.366,96	5.997.404,97	25.371.172,49	82.079,37	12.923.093,49	9.012.032,14

Annex 20, p.1

Direct measures

Payments made up to 31.12.1979 (EUA)

Year	Total	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND
				7.5
1964	7.594.839,00	700.945,00		2.477.091,00
1965	13.350.714,00	754.467,00		4.425.619,00
1966	32.245.081,09	3.144.330,00		9.889.276,50
1967	22.222.232,00	1.907.374,00		6.610.007,00
1968 - I	28.171.195,57	2.429.429,00	9220	7.478.915,00
1968 - I BIS - II	46.922.991,09	3.984.221,46		16.317.551,00
1969 - I	7.197.228,44	463.847,00		2.391.611,00
1969 - II - III - IV	124.692.628,95	8.840.836,76		38.191.942,38
1970	116.919.627,49	8.771.655,84		42.173.240,80
1971 .	143.209.697,99	11.135.179,92	,	53.291.848,41
Total 1964 to 1971	542.526.235,62	42.132.285,98		183.247.093,09
1972	100.399.872,34	9.042.007,66	·	40.384.798,43
1973	104.589.638,47	8.322.536,79		35.608.490,83
1974 - I	56.959.733,61	3.243.611,41	4.707.319,98	21.063.546,57
1974 - II	76.591.656,21	7.164.293,80	3.163.046,05	17.345.877,85
1975 - I	57.209.235,26	2.772.632,17	5.436.893,48	19.998.227,14
1975 - II	53.854.690,64	4.122.695,76	4.909.854,55	13.582.663,53
1976	97.073.238,86	7.874.388,44	2.598.946,40	32.600.904,68
1977	44.483.001,28	2.838.650,03	7.515.655,81	17.806.782,25
1978	778.050,55	-	4.991.446,26	164.323,06
Grand total	1.134.465.352,84	87.513.102,04	33.323.162,53	381.802.707,43

FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	KINGDOM
1.239.610,00		2.402.608,00		77/ 595 00	
2.820.969,00		3.497.330,00	275.000,00	774.585,00	777
7.996.438,72		7.355.962,87	856.373,00	3.002.700,00	- 12
4.702.851,00		6.953.202,00	25.600,00	2.023.198,00	
5.825.649,00	-	9.431.531,57	13.700,00	2.991.971,00	
	11	TORONES CONTRACTOR	Severioristative		
10.208.225,00		11.132.621,63	800.000,00	4.480.372,00	
2.077.846,00		1.549.631,44	-	714.293,00	
30.057.181,69		35.742.405,12	94.550,00	11.765.713,00	
28.381.971,89		25.437.925,31	374.867,00	11.779.966,65	
35.871.604,70		26.030.829,36	1.696.023,04	15.184.212,56	
129.182.347,00		129.534.047,30	4.136.113,04	54.294.349,21	
			-		
23.917.340,35	. 22 157	15.554.698,57	905.789,11	10.595.238,22	
17.609.588,13	2.987.128,76	12.944.816,62	251.641,70	9.130.657,62	13.027.458,0
10.398.108,81	1.745.035,26	6.096.787,86	67.524,54	5.319.410,77	5.862.662,3
15.180.363,33	3.986.010,18	9.513.588,07	862.182,26	6.828.705,21	10.273.742,0
12.341.694,18	1.764.964,17	3.619.084,22	14.962,00	6.719.854,74	5.067.962,0
9.551.505,88	2.761.973,05	5.590.935,83		4.610.862,55	11.035.107,6
15.765.025,13	4.766.485,54	8.197.129,14	18.717,80	7.661.762,34	12.673.169,9
4.725.080,35	2.922.217,83	1.582.677,72	82.079,37	3.453.911,64	6.080.155,8
96.213,17		41.248,75		- /	476.265,5
238.767.266,33	20.933.814,79	192.675.014,08	6.339.009,82	108.614.752,30	64.496.523,5

(in UA on to 31.12.1977 and in EUA from 1.1.1978)

		Musber of projects			Ald granted		Adjustments for exchange differences (EUA rate)		,	Appropriations re-committed	(adjustments inclu- ded due to exchange differen- ces)	Appropriations re-committed To be paid
	financed	Completed	Cancelled	in progress	Total	Pat d		Not used	in progress			
1964	57	49	8	- 1	9.056.922.00	7,594.837,00		1.462.083,00				
1965 1966	97	78	19	1 - 1	17.134.258.00	13.350.714.00		3,783,544,00		88.350,00	88.350,00	
1966	254	202	48	4	41.586.875,00	32.245.081,09	- 15:068,72	9,149,700,03	177,025,16	202.666,28	. 207.666,28	
1967	152	137	15	i	26.039.369,00	22.222.232,00		3.817.137,00		1.416.849,42	757.718,22	659.131,20
1968	438	363	71	1 4 [94.897.375,00	75.094.186,66	- 37.461,73	18.889.713,02	876.013,59	5.600.346,69	4.790.373,78	809.972,91 2.565.053,58
1969	663	586	60	17	160.000.000,00	131.889.857,39	- 176.885,65	23.822.841,57	4.110.415,39	15.242.896,85	12.677.863,27 9.746.533,67	5,440.209,65
1970	548	461	44	43	159,999,497,00	116.919.627,49	- 536.106,43	27.627.108,64	14.916.654,44	15.186.743,32	4.129.103.92	9.503.764,79
1971	723	543	67	113	199.943.145,78	143.209.697,99	- 813.495,42	33.287.599,86	22.632.352,51	13.632.368,71	14.893.007,53	5.883.089,09
1973	429 637	308	47	74	149.998.266,00	100.399.872,34	- 778.316,55	26.984.824,54	21.835.252,57	20.776.096,62	3,443,217,35	8.140.657,03
1974 (1)	297	359 159	84 34	194	170.000.000,00 95.832.800,00	104.589.638,47 56.959.733,61	- 446.914,96 - 138.125,37	27,289,293,56 16,645,232,41	37.674.153,01 22.089.708,61	10.864.621,18	695.433,09	10.169.188,09
	4.295	3.245	497	553	1,124,488,507,78	804.475.480,04	- 2.942.374,83	192.759.077,63	124.311.575,28	94.594.813,45	51,424,267,11	43.170.546,34
of which												
ELGIQUE/BELGIE	494	444	23	27	75.606.234,73	62.740.441,84	_	8.074.507,83	4,791.285,06	1		1
DANMARK	16	16	-	- !	7.870.169,00	7.870,366,03	(- 197,03)	_ 197,03	l	i	l l	İ
DEUTSCHLAND FRANCE	969 734	899	13	57	307.777.672,84	280.303.928,92		8:724,368,33	18.749.375,95	ł		1
	734	608	37	89	240.000.176,87	181.107.384,29	I -	19.266.667,50	39.626.125,08			
IRELAND	42	13	. 2	27	11.335.467,67	4.732.164,02	-	3.078.972,58	3.524.331,07	1		}
TAL IA	1,591	882	405	304	362.023.256,28	164.130.350,35		150.245.643,95	47.647.261,98	1		1
LUXEMPOURG	30	28	1 .1	1 .1	5.471.521,48	5,361.068,39	(- 16.442,96)	- 16.442,96	126.896,05	ı		
MEDERLAND	304 115	280 75	12	12	85.668.609,91 28.735.399,00	79.339.655,82	<u> </u>	1.359.174,34	4.969.779,75	l	. 1	1
MITED KINGDOM	 '''	/ />	<u> </u>	1 30	20.735.399,00	18.890.120,38	<u> </u>		********	J		
	4.295	3.245	497	553	1.124.488.507.78	804.475.480.04	1	195.701.452,46*	124,311,575,28	(i	i

^{(*) 2,942,374,83} EUA are to be deducted from this amount as adjustments for exchange differences.

Direct sessires

Table - EASSF - Goldance Section

Ottlization of amounts outstanding from before 1977 carried over pursuant to Article 108 of the Financial Regulation (con-differentiated appropriations)

			Carryovers from 19	78 - 1979	Countrients entered lete	
		Carryovar free 1978	Automatic (1)	Bon-automatic (2)		
	riations for the fin 7/64/EEC	uncing of projects under Chapter 80		,		
1976	(1976 - Inst. 1 - 1 (1975 - Inst. 11)	I reallocated to 1977) I reallocated to 1978) mallocated to 1977)	174.869.609,11 17.876,01 50.225.893,32 386.743,55	S & S	172.138.127,22 17.876,01 2.731.481,89 48.779.386,79 386,743,55 1.446.506,53	
1975	(1975 - inst. 1) (1975 - inst. 1 rei (1975 - inst. 1 rei (1974 - inst. 11) (1974 - inst. 11 rei (1974 - inst. 11 rei (1974 - inst. 11 rei	dlocated to 1979) allocated to 1977) allocated to 1978)	60.036.357,55 162.027,38 56.838.226,13 659.758,71 1.506.274,81		57.244.425,50 162.027,38 2.791.932,05 50.019.814,69 659.758,71 1.506.274,81 6.818.411,44	
1974	(1974 - test.) (1974 - test. res (1974 - test. res (1974 - test. res (1973) (1973 - reallocates (1973 - reallocates (1973 - reallocates	located to 1978 located to 1979 to 1977 to 1978	38.711.154,94 281.737,07 1.382.407,79 57.995.236,77 3.323.131,96 1.711.530,40	9	29.503.723,23 281.737,07 1.382.27,79 9.207.451,71 51.363.984,82 3.325.131,96 1.711.530,40 6.631.251,95	
973	(1972) (1972 - reallecates (1972 - reallecates (1972 - reallecates	to 1978)		35.472.401,30 8.365.944,21 1.120.320,94	30.659.657,25 8.365.944,21 1.120.320,94 4.812.744,05	
972	(1971) (1971 - reallocates (1971 - reallocates (1971 - reallocates	to 1978)	2 2 ×	34.757.625,79 2.921.751,06 1.836.348,63	29.344.071,24 2.921.751,06 1.836.348,63 5.413.554.55	
971	(1970) (1970 - reallocates (1970 - reallocates (1970 - reallocates	(to 1978)		21.476.628,70 2.571.513,35 2.525.303,02	18.890.194,56 2.571.513,35 2.525.303,02 2.586.434,14	
970	(1969 - Inst. II -	= = reallocated to 1977 = reallocated to 1978 =		7.031.277,25 121.045,94 1.136.589,34	5.404.691.05 121.045,94 1.136.589,34 1.626.586,20	
969				56.429,10 6.714,31 1.456.985,46 70.825,20	56.429,10 6.714,31 . 651.503,96 70.825,20 805.481,50	
968	(1968 - inst. 1) (1968 - inst. 1 re: (1967 - reallocate)			261.971,36 58.743,99 655.874,42	261.971,36 58.743,99 655.874,42	
967	(1986)			316.761,92	316.761,92	
		Total 1	448.107.965,50	122.221.055,29	570.329.020,79	
ed fisi		(8074 (test. 11)	126.922,07 1.476.576,99		126.922,07	
		Total 11	1,603,499,06		1.603.499,06	
		Tetal 1 - 11	449_711_464,56	122.221.055,29	571.932.519,85	-

⁽¹⁾ Appropriations committed at 31.12.1979.

(2) Appropriations committed having been automatically carried over for five years and appropriations cot committed at 31.12.1977.

Position at 31,72,75	779		Appropriations to be carried over to 1980 - EUA			
Appropriations cancelled	Payments made in 1975	Adjustments for exchange differences 6	Automatic carryovers	Non-mutamatic carryovers	Outstanding 9	
8.586,98	36.686.098,49	- 1.760.048,82 + 335,39	133.683.392,93		133.683.392,93	
15.797,78	10.261.990,41	- 563.534,65 + 7.256,00	2.731.481,89 37.938.063,95 393.999,55 1.446.506,53		2.731.481,89 37.938.063,95 393.999,55 1.446.506,53	
.191.821,14	14.976.850,14	- 434.519,00 + 3.039,92	41.641.235,22 165.067,30		41.641.235,22	
514.293,01	11.005.919,90 300.583,57	- 514.693,29 + 12.378,25 - 68.409,02	2.791.932,05 37.984.908,49 371.553,39 1.437.865,79 6.818.411,44		2.791.932,05 37.984.908,49 371.553,39 1.437.865,79 6.818.411,44	
131.863,57	7.144.025,68 287.022,96	- 138.125,37 + 5.285,89 - 66.721,80	4. 18	22,089,708,61	22.089.708,61	
50.991,97	353.929,61 13.191.924,88 3.385.479,85	- 446.914,96 + 62.347,89		8.853.502,10 37.674.153,01	1.315.685,99 8.853.502,10 37.674.153,01	
	122.335,96	- 79.634,93 - 154,43		1.631.895,47	1.631.895,47	
182.631,74	7.863.456,39 8.402.418,38	- 778.316,55 + 36.474,17		21.835.252,57	21.835.252,57	
	1770000000000000	- 49.975,90		1.070.345,04	1.070.345,04	
316.199,21	5.582.024,10 505.920,95	- 813.495,42 - 116.481,46 - 45.987,04	7	22.632.352,51 2.299.348,65 1.790.361,59 5.413.554,55	22.632.352,51 2.299.348,65 1.790.361,59 5.413.554,55	
117.792,22	3.319.641,47	- 536.106,43 - 65.322,12 - 90.659,47	74	14.916.654,44 419.131,96 2.434.643,55 2.586.434,14	14.916.654,44 419.131,96 2.434.643,55 2.586.434,14	
	1.173.819,11	- 174.162,10 - 2,101,09		4,056,709,84	4.056.709,84	
	80.671,59 82.475,37	- 34.995,00		1.020.922,75	1.020.922,75	
x , - 1	6.690,77	- 2,723,55 - 23,54 - 30,732,98		53.705,55	53.705,55	
	123.096,44	- 30.732,98 + 853,93	- 1	620.770,98 71.679,13 682.385,06	620.770,98 71.679,13 682.385,06	
	8.850,81	- 6.728,75 - 2.835,27 - 12.107,59		255.242,61 55.908,72	255.242,61 55.908,72	
9.7	124.668,04	- 15,068,72		659.131,20 177.025,16	659.131,20 177.025,16	
.529.977,62	127,195.898,99	- 6.698.392,63	267.422.629,93	167.482.121,62	434.904.751,55	
			8			
	- 1.131.982,65	- 554,35 - 2.145,89	342.448,45	126.367,72	126.367,72 342.448,45	
	1.131.982,65	- 2.700,24	342.448,45	126.367,72	468.816,17	
.529.977,62	128.327.881,64	- 6.701.092,87	267.765.078,38	167.608.489,34	435.373.567,72	

Regulation No 17/64/EEC

Rate of payment of aid granted

Payments as % of commitments (1)

Community	Aid granted for projects from 1965 to 1974	Aid granted for projects in 1975 and 1976	Aid granted for projects in 1977 and 1978
www.com/stationistations/this materials/superpolary/com/stationistationistationistationistationistationistation	69,30	43,50	17,50
BELGIQUE/BELGIE	82,90	57,20	22,60
DANMARK	91,40	77,60	50,80
DEUTSCHLAND	89,70	70,20	39,50
FRANCE	73,10	45,60	10,00
IRELAND	43,90	25,40	16,20
ITALIA	43,00	12,00	1,90
LUXEMBOURG	99,20	19,30	100
NEDERLAND	91,80	75,80	30,60
UNITED-KINGDOM	61,10	55,60	24,00

⁽¹⁾ Commitments minus cancellations.

Implementation of projects

Regulation 17/64/CEE	Projects financed	Projects completed	Projects not carried out	Projects under way
uganasa (1880) 1880 (1971) (18 atauba ur prana manasa (1886) (188	*	and the state of t		
BELGIQUE/BELGIE	. 788	574	25	189
DANMARK	145	103	1	41
DEUTSCHLAND	1 645	1.169	16	460
FRANCE	1.049	697	45	307
IRELAND	313	74	4	235
ITALIA	2.414	1.039	489	886
LUXEMBOURG	39	35	1	. 3
NEDERLAND	513	365	12	136
UNITED-KINGDOM	550	278	13	259
jagya mada ingilida disulik panya makadada hahada daga panya (a anyamo), adapanya nasantina disulik da Cinat	7,456	4,334	606	2.516

Regulation No 17/64/EEC

Reuse of released credits

	Appropriations released (EUA)					
Member State	1976	1977	1978	1979		
		·				
BELGIQUE/BELGIE	2.190.571,24	4.222.581,06	217.872,37	3.195.299,66		
DANMARK	13.043,47	103.676,94	-	309.522,22		
DEUTSCHLAND	4.023.653,96	4.611.944,78	1.035.324,59	20.842.518,66		
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28	1.014.934,44		
IRELAND	614.999,51	18.669,58	· -	47.101,53		
ITALIA	18.003.526,88	13.109.481,45	9.024.004,61	18.866.048,43		
LUXEMBOURG	949,56	108,-	· -	40.077,91		
NEDERLAND	1.435.971,65	807.808,29	-	286.111,04		
UNITED KINGDOM	54.427,16	46.259,96	-	1.152.082,83		
	28.724.543,56	25.605.818,68	12.010.932,85	45.753.696,72		

Aid from the Guidance Section for projects financed in 1979 under Regulation (EEC) No 1852/78

Member State	No of projects	Aid granted (EUA)	Total investment (EUA)
BELGIQUE/ BELGIE	1	27/ /77	700 505
DANMARK	7	276.677	790.505
DEUTSCHLAND FRANCE			
IRELAND	36	2.391.294	9.105.244
ITALIA	4	2.054.014	5.606.645
LUXEMBOURG			
NEDERLAND			
UNITED-KINGDOM	2	269.621	898.752
TOTAL	43	4.991.606	16.401.146

Annex 36, p.1

Indirect measures in progress

Amounts consitted and separate sade at 31,12,1979 by Membe

Measures		BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE
J. General socio-structural Directive 72/159/EEC	Commitments Payments	1.470.747,38	9.420.723,34 9.420.723,34	42.293.880,72 42.293.880,72	5.474.126,76 5.474.126,76
Directive 72/160/EEC	Commitments Payments	16.158,54 16.158,54		625.851,17 625.851,17	32.197,43
Directive 72/161/EEC	Countition to Payments	261.686,34 261.686,34	116.007,99	2.003.508,05	7.151.771,15 7.151.771,15
Total I	Commitments Payments	1.748.592,26	9.536.731,33 9.536.731,33	44.923.239,94	12.658.095,34
Directive 75/268/EEC	Commitments Payments	5.559.673,24 5.559.673,24		34.040.832,51 34.040.832,51	53.854.670,08 53.854.670,08
Directive 78/628/EEC	Commitments Payments	3.337.013,24		34.040.032,31	-
Total II	Commitments Payments	5.559.673,24		34.040.832,51 34.040.832,51	53.854.670,08 53.854.670,08
Fig. Structural connected with warket organizations Regulation (EEC) No 1353/73	Commitments Payments	1.306.963,32	2.029.446,90	17.444.162,77	12.947.642,25
Regulation (EEC) No 1078/77	Count teents Payments	2.714.524,62 2.682.382,58	11.796.382,21	76.120.720,24	27.676.599,75 25:509.677,89
Directive 77/391/EEC	Countinents Payments	32.854,18 32.854,18	19.935,15 19.935,15	1.170.917,15	3.539.925,30
Regulation (EEC) No 764/76	Count twents Payments	258.589,62 258.589,62	26.242,96 26.242,96	327.981,31 - 327.981,31	3.041.460,91 3.041.460,91
Regulation (EEC) No 1163/76	Countitionts Payments	4.187,50 4.187,50			19.649.208,66
Regulation (EEC) No 2511/69	Commitments Payments				287.790,86 287.790,86
Regulation (EEC) No 1035/72	Commitments Payments	813.300,28 813.300,28	864.889,24 864.889,24	3.266.856,84 3.266.856,84	524.306,36 524.306,36
Regulation (EEC) No 1696/71	Cosal twents Paywents	7.561,28 7.561,28		4.917.082,93	276.887,07 276.887,07
Regulation (EEC) No 100/75	Commitments Payments			72.898,59 72.898,59	139.315,64 139.315,64
Total III	Count teents Payments	5.137.980,80 5.105.838,76	14.736.896,46 14.537.532,06	03.320.619,83	68.083.136,80 66.276.214,94
Total 1 - 111	Count twents Paywents	12.446.246,30	24.273.627,79 24.074.263,39	82.284.692,28 174.071.663,22	134.595.902,2

⁽¹⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978.

(to 00 and DM)/5

1					(in UA a	nd EUA) (1)
	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
-	.085.140,52 .085.140,52	847.312,11 847.312,11	2.088,53 2.088,53	15.722.751,54 15.722.751,54	Canada Cara Cara Cara Cara Cara Cara Cara C	107.979.126,10 107.979.126,10
	55.680,62 55.680,62			10.939,04	24.872,17 24.872,17	765.698,97 765.698,97
	335.853,89 335.853,89	277.496,44		***	361.393,69 361.393,69	10.507.717,51
	.476.675,03 .476.675,03	1.124.808,55	2.088,53 2.088,53	15.733.690,58 15.733.690,58	24.048.621,02 24.048.621,02	119.252.542,58 119.252.542,58
	.882.036,19 .882.036,19	2.337.762,69	516.508,97 516.508,97			213.191.743,68
	.825.920,61 .825.920,61					3.825.920,61
	.707.956,80 .707.956,80	2.337.762,69 2.337.762,69	516.508,97 516.508,97		86.000.260,00 86.000.260,00	
	.249.073,25 .249.073,25		141.149,65 141.149,65	1.905.883,55	39.922.605,19 39.922.605,19	76.946.926,88 76.946.926,88
1	.444.618,12 .420.899,95	7	482.382,32 501.099,41	5.945.310,04 6.245.768,50	12.515.389,37	138.695.926,67
	.513.194,58 .513.194,58		S II		811.240,71 811.240,71	7.088.067,07 7.088.067,07
			7.352,39 7.352,39	604.747,06 604.747,06	40	4,266,374,25
	1.2					19.653.396,16 19.653.396,16
		14.013.838,08				14.301.628,94
		6.534.777,65		209.357,54 209.357,54	85.877,11 85.877,11	12.299.365,02
	1,403,84				1.109.199,02	6.312.134,14
	34.666,64	41.795,75 41.795,75			186.409,18 186.409,18	
	.242.956;43 .219.238,26	20.590.411,48	630.884,36 649.601,45	8.665.298,19 8.965.756,65		280.038.904,93 269.726.215,35
	.427.588,26 .403.870,09	24.052.982,72	1.149,481,86		164.679.601,60 164.322.912,00	

Annex 27, p.1

Indirect measures completed

Amounts committed and payments made at 31,12,1979 by Member State (in

		Total -	Belgique/ België	Danmark	Deutschland
1. Olive and olive oil sector Art. 13 R. 130/65	Commitments Paywents	8,000,000			
2. Fruit and vegetable and oliver oil sectors Art. 4 R. 130/66		45.000.000 45.000.000		- 8	
3. Structural surveys R. 70/65	Commitments Payments	8,000.000 7,307,748	256.602 · 256.602		1.622.628
A. Fruit and vegetable sector Art. 13 R. 159/68	Commitments Payments	87.299.539 87.299.539			
5. African swine fever 2. 349/66	Cosmitments Payments	3.152.051 3.151.222,94		8	
6. Pig numbers survey R. 350/68	Commitments Payments	3.600.000 3.600.000	111.870 111.870		938.160 938.160
7. Raw tobacco sector Art. 12 § 1 R. 130/66	Commitments Payments	15,000,000 15,000,000			
8. Integration of Luxembourg agriculture R. 541/70	Commitments Payments	7.500.000 7.500.000		10	
		*:	-	3	74.0
9. Slaughter of cows R. 1975/69	Commitments Payments	47,474,900,16 47,474,900,16	3.408.146,39		25.467.402,61 25.467,402,61
10. Grubbing of fruit trees R. 2517/69	Comet twents Payments	35.437.544,72 35.437.544,72	3,601,630,00 3,601,630,00	Ţ,	10.436.335,04
11. 1975 structural survey Dir. 75/108	Commitments Payments	8.646.261,96	238.272,48 238.272,48	242.504,96 242.504,96	1,200,000,00
12. Fruit tree survey Dir. 71/286	Coastteents Paywents	729.900,00 729.900,00	15.000,00		42,000,00 42,000,00
. Total UA/EUA (1)	Commitments Payments	269.340.196,34 269.039.896,41	7,631,520,87 7,631,520,87	242.504,9 6 242.504,96	39.706.525,65 39.807.068,64

⁽¹⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978.

France	IreLand	Italia	Luxembourg *	Nederland	United Kingdom	Not used
		8.000.000 8.000.000	*			
		45,000,000 45,000,000				
2.012.694 2.012.694		3.135.030 3.135.030	11.898 11.898	268.896 268.896		692.252
		87,299,539 87,299,539				
		3.152.051 3.151.222,94				828,06
1.013.850		1,404,000	20.250 20.250	111.870 111.870		
*		15.000.000 15.000.000				1
			7.500.000 7.500.000			
15.359.708,61 15.359.708,61	v9,	818,400 818,400	153.798,58 153.798,58	2.267.443,97 ⁵ 2.267.443,97		5
8.983.468,97 8.983.468,97	. 2	7.763.575,08 7.763.575,08	91.087,04 91.087,04	4,561,448,59 4,561,448,59	1	2
1.745.914,64	618.364,59 618.364,59	3.844.850,28 3.666.341,78	20.610,57	283.320,99 300.554,20	452.423,45 418.061,06	107.220,37
196.000,00		441.600,00 441.600,00	300,00	35.000,00 35.000,00	4	
29.311.636,22 29.299.510,54	618,364,59	175.859.045,34 175.679.708,80	7.797.944,19	7.527.979,55 7.545.212,76	452.423,45	800,300,43

Indirect measures

Total amounts of reimbursements in 1979

(Details shown in annexes 29 to 38)

Mombass Chats	Reimbursement	% of total at	
Member State	In 1979 (EUA) From the beginning of the measure until (1) 31.12.1979		31.12.1979
BELGIQUE/ BELGIE	7.521.866	20.045.625	2,3
DANMARK	10.649.759	24.316.768	2,8
DEUTSCHLAND	64 "947 "939	213.878.732	24,5
FRANCE	62.317.251	162.088.491	18,5
IRELAND	21.726.254	49,022,235	5,6
ITALIA	8.366.324	199.732.691	22,8
LUXEMBOURG	364.451	8.966.143	1,0
NEDERLAND	11.383.029	32.244.660	7, 3
UNITED-KINGDOM	53.377.152	164.740.973	18,8
Total	240.654.025	875.036.318	100,-

⁽¹⁾ The amounts in this table are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

	Reimbursement by	% of total at	
Member State	In 1979 From the beginning of		31.12.1979
BELGIQUE/ BELGIE	1.059.276	1.748.592	1,5
DANMARK	4.314.729	9.536.731	.8,0
DEUTSCHLAND	16.099.040	44.923.240	37,7
FRANCE	8.213.532	12.658.095	10,6
IRELAND	3.757.157	9.476.675	7,9
ITALIA	1.124.809	1.124.809	0,9
LUXEMBOURG	466	2.089	-
NEDERLAND	7.662.608	15.733.691	13,2
UNITED-KINGDOM	16.301.435	24.048.621	20,2
Total	58.533.052	119.252.543	100

⁽¹⁾ The amounts are given in UA up to 31.12.1977 and in EUA from 1.1.1978.

Directive 72/159/EEC

	Measures provided for by			Reimbursement by the Fund (UA/EUA)				
Member State	Art. 8	Art. 10 (2)	Art. 11 (3)	Art 12 (4)	Art. 13	In 1979	From the beginning of the mea-sure until 31.12.1979	% of total at 31.12 1979
5.1	<u> </u>							
Belgique/ België	3.816	66	9.488	101	_	886.797	1.470.747	1,4
Danmark .	9.681	. 28	7.600	49	-	4.282.103	9.420.723	8,7
Deutschland	23.621	191	16.983	87	365	15.566.445	42.293.881	39,2
France	4.820	1.694	13.980	4.921	-	5.159.824	5.474.127	5,1
Ireland	9.092	391	8.799	-		3.614.167	9.085.141	8,4
Italia	109	142	13.523	87	-	847.312	847.312	0,7
Luxembourg	-	-	-	. 1	-	466	2.088	•
Nederland	9.945	61	-	666	22	7.657.634	15.722.752	14,6
United-Kingdom	13.101	6.718	4.987	. 3	-	16.262.649	23.662.355	21,9
Total	74.185	9.291	75.360	5.915	387	54.277.397	107.979.126	100

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.

 (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land reparcelling and irrigation projects.

Directive 72/160/EEC

Member State	Number of beneficia-	Reimbursement (UA/EU/	•	% of total at	
Member State	ries	In 1979	From the beginning of the measure until	31.12.1979	
Belgique/ België	45	9.230	16.159	2,1	
Deutschland	1.419	278.894	625.851	81,7	
France	231	20.287	32.197	4,2	
Ireland	63	27.532	55.681	7,3	
Italia	-	-	-	-	
Luxembourg	-	- '	_	<u>.</u>	
Nederland	28	4.974	10.939	1,4	
United-Kingdom	126	13.023	24.872	3,3	
Total	1.912	353.940	765.699	100	

The amounts given in these tables are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Directive 72/161/EEC

	Measures	provided for	Reimbursement by the Fund (UA/EUA)			
Member State	Title I	Title II	In 1979	From the beginning of the measure until 311279	% of total at 31.12.1979	
Belgique/ België	42	4.239	163.249	261.686	2,5	
Danmark	4	. 507	32.626	116.008	1,1	
Deutschland	504	6.733	253.701	2.003.508	19,1	
France	8	91.764	3.033.421	7.151.771	68,1	
Ireland	-	3.571	115.458	335.854	3,2	
Italia	-	3.097	277.497	277.496	2,6	
Nederland	-	-	-	-	-	
United-Kingdom	85	590	25.763	361.394	3,4	
Total	643	110.501	3.901.715	10.507.717	100	

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

Directive 75/268/EEC

Manhau Chaha	Measures p	rovided for	1 .	ment by the Fund /MEUA)	% of total at	
Member State	Title II (1)(3)	Title IV (2)(3)	In 1979	From the begin- ning of the mea- sure until 31 12 1979	31.12.1979	
BELGIQUE/ . BELGIE	11.696	311	4,3	5,6	2,6	
DEUTSCHLAND	90.026	244	11,0	34,0	16,0	
FRANCE	99.199	177	28,3	53,9	25,2	
IRELAND	105.439	3.674	11,4	30,9	14,5	
ITALIA	31.344	66	2,3	2,3	1,1	
LUXEMBOURG	3.820	-	0,1	0,5	0,2	
NEDERLAND	-	-	-	-	-	
UNITED- KINGDOM	46.246	72	25,1	86,0	40,4	
Total	387.770	4.544	82,5	213,2	100,0	

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

The amounts given in these tables are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Structural measures connected with the common market organizations

(Measures detailed in the annexes 33 to 38)

Marala a Charles	Reimbursement by th	ne Fund(UA/EUA)(1)	% of total at
Member State	In 1979	From the beginning of the measure until 31.12.1979	31.12.1979
BELGIQUE/			
BELGIGOE	2.164.861	8.707.469	2,9
DANMARK	6.335.031	14.537.532	4,7
DEUTSCHLAND	37.869.943	105.543.926	34,6
FRANCE	25.758.531	75.259.684	24,7
IRELAND	2.733.181	4.219.238	1,4
ITALIA	4.942.698	28.353.987	9,3
LUXEMBOURG	220.203	740.688	0,2
NEDERLAND	3.720.420	13.527.205	4,4
UNITED-KINGDOM	12.015.836	54.274.031	17,8
Total	95.760.704	305.163.760	100,0

⁽¹⁾ The amounts are given in UA up to 31.12.1977 and in EUA from 1.1.1978.

Aid to hop producers' organizations

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and Article 3 of Regulation (EEC) No 2253/77)

Member	Launching aid		Conversion and re- structuring aid		Total aid paid by		Fund	
State	No of groups	Aid paid	Hectares	Aid paid	the Member State		reimbursement	
		(1)		(1)	(UA/EUA)(1)	%	(ON) CON) (E)	
BELGIQUE/ BELGIE	-	_	11,74	15.122	15.122	0,1	7.561	
DEUTSCHLAND	4	93.388	6845,44	9.817.363	9.910.751	77,3	4.917.083	
FRANCE	-	-	373,51	553.774	553.774	4,3	276.887	
IRELAND	-	-	8,44	2.808	2.808	-	1.404	
UNITED-KINGDOM	-	_	2177,86	2.335.582	2.335.582	18,3	1.109.199	
Total	4	93.388	9416,99	12.724.649	12.818.037	100,0	6.312.134	

⁽¹⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978. The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1979.

(2) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Aid for fruit and vegetable producers' organizations

(Article 14 of Regulation (EEC) No 1035/72)

Member State		Expenditure by Memb	Reimbursement by th	
	Groups set up	Amount(UA/EUA)(1)	% of total	Fund (UA/EUA)(2)
BELGIQUE/ BELGIE	2	1,626,600	5,1	813.300
DANMARK	21	1.729.778	5,5	864.889
DEUTSCHLAND	78	6.533.714	20,6	3.266.857
FRANCE	175	1.721.553	5,4	524.306
ITALIA	54	19.234.480	60,6	6.534.778
NEDERLAND	3	681.931	2,2	209.358
UNITED-KINGDOM	7	198.513	0,6	85:877
Total	340	31.726.569	100,0	12.299.365

⁽¹⁾ In UA up to 31,12.1977 and in EUA from 1.1.1978. The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1978.

(2) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Measures to encourage the development of beef production

(Regulation (EEC) No 1353/73)

Member State	Number of beneficia- ries	HL. of milk qualifying for the premium	Premiums paid by the Member State (UA/EUA)(1)		% of total at 31.12.79
BELGIQUE/ BELGIE	685	359.627	2.621.336	1.306.963	1,7
DANMARK	621	568.289	4.058.894	2.029.447	2,6
DEUTSCHLAND	7.243	4.133.393	38.294.262	17.444.163	22,7
FRANCE	5.719 ⁽²⁾	3.702.344	28.746.139	12.947.642	16,8
IRELAND	537	321.730	2.498.146	1.249.073	1,6
LUXEMBOURG	47	35.491	282.299	141.150	0,2
NEDERLAND	572	504.766	3.811.767	1.905.884	2,5
UNITED-KINGDOM	6.643	9.720.679	79.845,210	39.922.605	51,9
Total	22.067	19.346.319	160.158.053	76.946.927	100,0

⁽¹⁾ The amounts given in this table are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Premiums for the non-marketing of milk products and for the conversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

Member State	Amount (EUA)
BELGIQUE/ BELGIE	1.419.816
DANMARK	6.198.095
DEUTSCHLAND	29.997.623
FRANCE	10.245.092
IRELAND	1.087.382
LUXEMBOURG	203.968
NEDERLAND	2.700.993
UNITED-KINGDOM	7.652.529
Total	59.505.498

⁽²⁾ Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.

Eradication of brucellosis, tuberculosis and leucosis in cattle

(Directive 77/391/EEC)

		Slaughterings								
Member ¹ State	Pursuant to Pursuant Article 2 Article 3 (brucellosis) (tubercul		3	3 Article 4			Total			
	Cows	Other bovines	Cows	Other bovines	Cows	Other bovines	Cows	Other povin e s		
BELGIQUE/ BELGIE	182	80	_	-	-	_	182	80		
DANMARK	-	-	-	-	141	284	141	284		
DEUTSCHLAND	-	-	. –	-	12.638	3.113	12.638	3.113		
FRANCE	45.245	5.010	10.499	2.018	-	-	55.744	7.028		
IRELAND	12.198	3.351	6.617	4.646	-	-	18.815	7.997		
UNITED-KINGDOM	12.983	4.141	-	_	<u>-</u> .	-	12.983	4.141		
Total	70.608	12.582	17.116	6.664	12.779	3.397	100.503	22.643		

Member State	Reimbursement by the Fund (EUA)	% of total reimbursement
BELGIQUE/BELGIE	32.854	0,5
DANMARK	19.935	0,3
DEUTSCHLAND	1.170.917	16,5
FRANCE	3.539.925	49,9
IRELAND	1.513.195	21,3
UNITED-KINGDOM	811.241	11,5

Total	7.088.067	100

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

Member State	Number of beneficia- ries	Area grubbed (ha)	Eligible expen- diture by the Member State (EUA)	Reimbursement by the Fund (EUA)
BELGIQUE/ BELGIE FRANCE	62 22 .3 26	3,4258 25.381,4055	8.375 39.298.417	4.187 19.649.209
Total,	22.388	25.384,8313	39.306.792	19.653.396

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 (Title I)

ITALIA

Measure	Expenditure pro- vided for in the plan (MUA)	Expenditure incurred by Italy (UA/EUA)(1)	Extent of comple- tion	Reimbursement by the Fund (UA/EUA)(1)
Replanting	120,83	3.836.425	3,2 %	1.918.213
Marketing	71,60	23.375.082	32,6 %	11.687.541
Additional aid	96,57	816.169	0,8%	408.084
Total	289,00	28.027.676	9,7 %	14.013.838
	1			

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

FRANCE

Measure	Expenditure provided for in the plan (MUA)	Expenditure incurred by France (UA/EUA)(1)	Extent of comple- 'tion%	Reimbursement by the Fund (UA/EUA)(1)
Replanting	2,43	575.581,72	24	287.790,86
Additional aid	0,03	<u>.</u> ′	_	<u>-</u>

(1) In UA until 31.12.1977 and in EUA from 1.1.1978.

Premiums for grubbing fruit trees

(Regulation (EEC) No 2517/69)

Member State	Number of	Area grubbed	Expenditure by Member State	Reimbursement by Fund					
Member State	beneficiaries	(ha)	(UA/EUA)(1)	(UA/EUA)(1)	%				
BELGIQUE/ BELGIE	11.828	9.007	7.203.260	3.601.630	10,2				
DEUTSCHLAND	34.827	26.095	20.872.670	10.436.335	29,4				
RANCE 12.600 22.		22.459	17.966.938	8.983.469	25,3				
ITALIA	10.069 19.389		15.516.457	7.763.575	22,0				
LUXEMBOURG	409	228	182.174	91.087	0,3				
NEDERLAND	9.970	11.404	9.122.897	4.561.448	12,8				
Total	79.703	88.582	70.864.396	35.437.544	100				

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Measures for reorganizing Community fruit production

(Regulation (EEC) No 794/76)

	Number of	Area grubbed	Expenditure by	Reimbursement by	Fund
Member State	beneficiaries	(ha)	Member State (UA/EUA)(1)	(UA/EUA)(1)	. %
BELGIQUE/BELGIE	215	379,93	517.179	258.590	6
DANMARK	32	42,32	52.486	26.243	0,6
DEUTSCHLAND	553	431,26	655.963	327.981	7,7
FRANCE	4.130	5,655,56	6.082.922	3.041.461	71,3
LUXEMBOURG	15	10,95	14.704	7.352	σ,2
NEDERLAND	538	938,88	1.209.494	604.747	14,2
Total	5,483	7.458,90	8.532.748	4.266.374	100,0

⁽¹⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978.

Launching aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 100/76)

Number of	Expenditure by the Member	Reimbursement by the Fund					
organizations	State (UA/EUA)(1)	(UA/EUA)(2)	*				
3	145.796	72.898	15,3				
12	388.886	139.315,64	29,3				
1	90.219	34.666,64	7,3				
4	83.591	41.795,75	8,8				
7	372.818	186.409,18	39,3				
27	1.081.310	475.085,21	100				
	organizations 3 12 1 4 7	organizations State (UA/EUA)(1) 3 145.796 12 388.886 1 90.219 4 83.591 7 372.818	Number of organizations Expenditure by the Member (UA/EUA)(1) (UA/EUA)(2) 3 145.796 72.898 12 388.886 139.315,64 1 90.219 34.666,64 4 83.591 41.795,75 7 372.818 186.409,18				

⁽¹⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978. The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1979.

⁽²⁾ In UA up to 31.12.1977 and in EUA from 1.1.1978.

UTILIZATION OF APPROPRIATIONS FOR COMMITMENT

(Differentiated appropriations)

m EUA

	Different late	o appropri	81101137	, 	n EUA							
	Appropriat	1075 avail	able		Utilization in 1979							
Article or Item	Approps entered in the 1979 Budget including transfers Suplementary and ing	Approps out- standing from 1978	Total	Commit- ments entered into in 1979	Rate of util- ization	Approps out- standing on 31,12,79	Approps cancelled on 31,12,79					
	1	1	,		5		,					
800 Individual projects		71,C36 ⁽¹⁾	71,896	49,756(1)	97		2,042					
810 Modernization	80,720	4,938	87,572	54,277	62	\$3.421						
811 Cessation of farming	1,150	9,452	1,632	0,354	23	1,150	0,674					
Schlo-economic guidance	1,700	2,884	4,586	3,962	85	3,682	-					
Acoustain and hill farming	87,500	26,708	114,208	82,534	72	31,674	-					
faorgency measure (00 s)	12,170	-	12,126	12,115	100	e,cos	·					
हो ।	183,450	35,862	220,412	151,183	70	67,131	0,078					
Producer groups	token entry		token		•							
9201 Rup producer groups	1,400	9,584	2,164	2,116	97	8,048						
Marketing and processing:		,,,,,	1	1								
8210												
8710 General measure 5711	\$0,000	1,526	\$1,524	77,385	97	2,161	-					
Red terrenean regions	42,010	10,131	\$1,531	55,416	67	8,315	<u></u>					
32	123,400	21,445	145,241	:35,017	92	10,22+	·					
and veal encouragement presides	4,500	8,947	13,467	10,437	80	. 2,435	-					
he-org. of fruit production	4,000	4,514	4,864	-0,519	12	4,000	0,275					
HISO sector conv. presius	9,450	6,340	15,640	+,6+6	42	3,947						
Non-marketing of milk	23,040	45,903	88,943	59,5c 5	67	23,640	4,397					
Eradication of certain cattle disesses	7,100		7,100	7,048	100	0,012	-					
83	48,040	81,975	130,015	47,713	67	35,428	6,6"3					
RADO Irrigation in the Mezzogiorno	17,700	•	17,700	•	•	17,700						
Public services, less-favoured areas	25,000	•	25,000	-	•	25,000	•					
Vineyards, Languedoc-Roussillon	8,100		8,100		•	8,100						
Drinage, Ireland	3,850	•	3,850	3,874	••	0,024	-					
84	54,450	•	54,450	3,326	7	10,424	-					
Bag Fruit & veg. prod. groups	1,495	2,277	5,772	0,774	13	3,445	1,103					
Grübbing fruit trees	0,005		0,005	0,005	100		-					
HS? Improvement citrus fruits	intry _	17,736	17,734	4,948	20 .	-	12,788					
85	3,500	20,013 .	23,513	5,727	24	3,495	14,291					
TOTAL (80-85)	413,240	232,576	645,636	455,219	71	167,303	23,174					

⁽¹⁾ Plus 45, 736 m EUA in appropriations released in accordance with Regulation (EEC) 3171/75 (OJ L 315, 5 December 1975) in financial years 1970-1977 and recommitted in 1979.

UTILIZATION OF APPROPRIATIONS FOR PATHENT

(Oifferentiated appropriations)

m EUA

Approps available arryevers com 1978 a prev. In. years)	Approps far 1979 2 20,000 63,880	1	Payments Against curry-overs from 1978 4	Against Approps for 1979	79 Total	7.	Approps on 31.1 Cancel- led	Carried
1 24,000 6,918 0,452	for 1979 2 20,000 63,880	3 48,000	cerry- overs from 1978	approps for 1979	8		1ed	over
25,000 6,918 0,452	20,000 63,880	48,000	 		+	7	8	,
6,918	63,880		11,177	1	44 10%			
0,452	1	70 750	1	L	L'''	24	16,823	20.000
		1 .0,178	6,918	47,339	54,277	77	-	16,521
2,844	0,750	1,202	0,354	-		29	0,098	0,750
	1,100	3,984	2,884	1,018	3,907	98		0,092
34,908	á9,000	123,908	\$4,408	27,626	82,534	67		41,376
~	9,720	9,720	-	7,985	7,983	81	- 1	1,735
55,162	144,450	209,512	£5,064	83,989	149,052	71	0,098	60,462
	token entry.	token entry		. ,	-	-	-	*
0,584	1,600	2,184	0.584	1,532	2,116	97	-	0,068
					i i			
31,994	12,000	43,694	16,722	-	14,722	33	17,272	12,000
	2,000	2,000	_	-	-	٥	_	2,000
32,578	15,600	48,178	15,306	1,532	16,838	35	17,272	14,068
8.967	s.500	33.467	7.00.5	1.870	10.817	an I	_	2,530
0,864	4,200	4,864	0,589	*	0,389	12	9,275	4,000
23,040	16,500	39,540	9,694		9,694	25	13,347	16,500
65,903	\$3,040	88,963	59,506		39,506	67	6,397	23,040
39,000	17,300	\$6,300	7,068	~	7,088	13	31,912	17,300
137,773	65,340	203,114	85,343	1,870	87,713	43	51,931	63,470
**	14,400	14,400	*	*	-	e	•	14,400
	13,000	15,000	-			c	-	15,000
	7,000	nne, T			. 1			7,000
- 1	3,850	3,850		3,826	3,826	79	-	0,024
	40,250	40,750		3,326	3,824	10		36,424
						_		
1						1		3,495
					1	- 1	- 1	0
17,736	entry		, , , , , , , , , , , , , , , , , , ,			+		
			75					197,912
	65,162 0,564 31,994 32,578 8,967 0,864 23,040 65,903 39,000 137,773	- 9,720 57,162 144,450 - token entry. 0,584 1,600 31,994 12,000 - 2,000 32,578 15,600 1,967 -,500 0,864 4,000 23,040 16,500 65,903 23,040 39,000 17,300 137,773 65,340 - 14,400 - 13,000 - 7,000 - 3,850 - 40,250 2,277 3,495 50ken 21,7,736 20,013 3,500	- 9,720 9,720 67,162 144,450 207,512 - token entry. 0,584 1,600 2,184 31,994 12,000 43,994 - 2,609 2,000 32,578 15,600 48,178 3,967 4,500 13,447 0,864 4,200 4,864 23,040 16,500 29,549 65,903 23,040 48,943 39,000 17,300 56,300 157,773 45,340 207,114 - 14,400 14,400 - 13,000 15,000 - 7,000 7,000 - 3,850 3,850 - 40,250 40,750 3,277 3,495 5,772 9,005 0,005 17,736 20,177 17,736 20,177 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 17,736 20,005 23,513	- 9,720 9,720 - 67,102 144,450 2C9,512 65,064 - token entry. 0,584 1,600 2,184 0,584 31,994 12,000 43,494 14,722 - 2,009 2,000 - 32,578 15,600 48,178 15,306 3,967 4,500 13,467 8,767 0,864 4,900 4,864 0,589 23,040 16,500 29,549 9,694 65,903 23,040 88,943 59,506 39,000 17,300 56,300 7,088 157,773 65,360 303,114 85,843 - 14,600 14,400 - 15,000 15,000 - 7,000 7,000 - 3,850 3,850 - 40,250 40,750 - 2,277 3,495 5,772 0,774 - 9,005 token 17,736 21,572 0,774 - 9,005 token 17,736 21,572 0,774 - 9,005 17,736 4,948 20,013 3,500 23,513 5,722	- 9,720 9,720 - 7,985 67,162 144,450 209,512 65,064 83,989 - token entry. 0,584 1,600 2,184 0,584 1,532 31,994 12,000 43,494 14,722 - 2,000 2,000 32,578 15,600 48,178 15,306 7,532 3,967 4,500 13,447 8,967 1,870 0,864 4,000 4,864 0,589 - 23,040 16,500 29,540 9,694 - 65,903 23,040 88,943 59,506 - 39,000 17,300 56,300 7,088 - 137,773 45,340 203,114 85,343 1,870 - 14,400 14,400 13,000 15,000 7,000 7,000 7,000 7,000 3,850 3,850 - 3,826 - 40,250 40,750 - 3,826 3,277 8,495 5,772 0,774 - 8,005 token 17,736 4,948 - 17,736 21,177 4,948 -	- 9,720 9,720 - 7,985 7,985 67,162 144,450 207,512 65,064 85,989 149,052 - token entry. 0,584 1,600 2,184 0,584 1,532 2,116 31,994 12,000 43,494 14,722 - 14,722 - 2,007 2,000 32,578 15,450 48,178 15,306 7,532 16,836 3,967 4,500 13,467 8,767 1,870 10,837 0,864 4,900 4,864 0,589 - 0,389 23,040 16,500 29,549 9,694 - 9,694 65,903 23,040 88,943 59,506 - 59,506 39,000 17,300 56,300 7,088 - 7,088 157,773 45,340 203,114 45,842 1,870 87,713 - 14,490 14,400	- 9,720 9,720 - 7,985 7,985 81 67,162 144,450 207,512 05,064 83,989 149,052 71 - token entry. 0,584 1,600 2,184 0,584 1,532 2,116 97 31,994 12,000 43,994 14,722 - 14,722 33 - 2,000 2,000 0 0 32,578 15,600 48,178 15,306 7,532 16,838 35 3,967 4,500 13,447 8,967 1,870 10,837 80 0,864 4,000 4,864 0,589 - 0,389 12 23,040 16,500 29,540 9,684 - 9,894 23 65,903 23,040 88,943 59,506 - 59,506 67 39,000 17,300 56,300 7,088 - 7,088 13 157,773 45,340 207,114 85,842 1,870 87,713 43 - 14,400 14,400 0 - 7,000 7,000 0 - 7,000 7,000 0 - 3,850 3,850 - 3,826 3,820 79 - 40,250 40,750 - 3,826 3,820 79 - 40,250 40,750 - 3,826 3,820 79 - 40,250 40,750 - 3,826 3,820 79 17,736 28,005 1,7756 4,948 - 9,64 28 10,013 3,500 23,513 5,722 0,005 5,727 24	- 9,720 9,720 - 7,985 7,985 81 - 67,162 1:4,450 207,512 65,064 83,989 149,052 71 0,098 - token entry. 0,584 1,600 2,184 0,584 1,532 2,116 97 - 31,994 12,000 43,994 14,722 - 14,722 33 17,272 - 2,007 2,000 0 - 32,578 15,600 48,178 15,306 1,532 16,838 35 17,272 8,967 4,500 13,467 8,767 1,870 10,837 80 - 0,864 4,300 4,864 0,589 - 0,589 12 0,275 23,940 16,500 29,540 9,694 - 9,894 23 13,347 65,903 23,040 88,943 39,506 - 59,506 67 6,297 39,000 17,300 56,300 7,088 - 7,088 13 31,912 137,773 65,340 203,114 85,842 1,870 87,713 43 51,931 - 14,400 14,400 0 - 7,000 7,000 0 - 3,850 3,850 - 3,826 3,826 79 - 40,250 40,750 - 3,826 3,826 79 - 40,250 40,750 - 3,826 3,826 79 - 40,250 40,750 - 3,826 3,826 70 - 17,736 813 3,500 17,363 - 3,926 28 12,783 17,736 813 3,350 23,513 5,722 0,005 5,727 24 15,291

PROGRESS WITH COMMITMENTS ENTERED INTO (1)

e EUA

	соня	ITHENTS		PAYMENTS	NADE IN 1	979		NTS STILL 00 31,12,	
Budget nomenclature	Still to be settled en 1.1.1979	Contracted in 1979	Yotal	cossit- sents	Against commit— ments Column 2	Total	Against commit— ments	Against commit- ments Column 2	Tetal
	1	2	3	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5	1 6	7(3)		† ,
800 (a) individual projects (1) (b)	570,329 ⁽²⁾ 154,545	69,754	370,329 254,699	127,196		11,177	171,944	60,734	434,705
80	755,274	69,754	8 25,028	138,373		138,373	606,849	49,754	1 676,653
810 had red za ti on	-	\$1.,277	54,277	-	54,277	34,277	•	-	-
atton of farming	-	0,354	0,354	-	0,354	0,354	-	-	-
o-economic guidance	~	3,902	3,902	*	3,902	3,902		•	-
trichtelm and hill faraing	•	82,534	82,534		82,534	82,534			
Grancy seasure (00s)		12,113	12,:15	*	7,985	7,983		6,130	4,130
		153,183	153,183	-	149,052	149,052	-	4,130	4,136
Fro ucer groups		-		-			. *,	-	
Tarketing & processings	-	2,116	2,116	•	2,116	2,116	-	-	-
Carine measure	102,463	79,385	187,848	14,051	0,672	14,722	84,687	78,713	165,599
Ald terrensen regions	-	\$3,516	33,516	•	-		•	53,316	53,516
62	102,463	135,017	227,480	14,051	2,788	16,838	85,837	132,228	215,115
to the salt-cod fish	1,603	***	1,603	1,132		1,132	9,469	•	0,46>
i d' & vet enc. presides	-	10,437	10,837	•	10,837	10,837	•	-	
org. of fruit production	*	0,189	0,589		0,350	0,589			
sector conv. presius	-	8,694	9,694		9,694	9,694	٠	-	-
har marketing of milk	-	39,505	50,505	•	59,505	39,503	•	-	
Codication of certain cattle		7,082	7,089	*	7.088	7,088	•	-	-
F3	1,003	87,713	89,316	1,132	87,713	88,845	0,469		0,467
Droinage, Ireland	-	3,826	3,826	*	3,826	3,826			
54	•	3.826	3.826	*	3,826	3,826		-	·
150 Cart & veg. pred. groups		0,776	0,774		0,774	0,774	10		
Subbing fruit trees		8,905	0,005		0,005	0,005	•		
Improvement citrus fruits	-	4,949	4,948	-	6,948	4,948	.		
05		5,77.	5,727	*	5,727	3,727	*		
TOTAL (80-85)	854.3424.5	155,215	: 516,557	1:3,550	269,106	402,452	494,233	26,172	201,317

^{(1) (}a) Before 1977: Non-differentiated appropriations.
(b) After 1977: Differentiated appropriations.
(c) including 45,736 m EUA in re-constituents in 1979 against appropriations released from the financial years 1970–1977.
(3) Including cancellations and adjustments arising from fluctuations in EUA rates.

Irregularities relating to the Guidance Section in 1979

	DEU.	TSCHLAND	F	RANCE	NE	DERLAND	UNITE	D-KINGDOM	BELGIG	UE/BELGIE
Measure	No of cases	Amount	No. of cases	Amount	No of cases	Amount	No of cases	Amount	No of cases	Amount
Conversion to beef R. 1353/73	4	29.129	7	41.284	1	900	25	376.499	-	•
Modernization of farms Dir. 72/159	-	-		-	-	· <u>-</u>	3	22.201	1	3.894
Mountain and hill farming and certain less-favoured areas Dir. 75/268	-	- -	-	<u>-</u>	-	-	2	No finan- cial effects	-	-
Total	4.	29.129	7	41.284	1	900	30	398.700	1	3.894
Amount recovered	-	2.378	-	8.046	-	900 .	-	9.789	-	-

Communications in accordance with Articles 3 and 5 of Regulation (EEC) No 283/72 up to 31, 12, 1979

(Ip UA) Receveries Cases closed, Recovertes consiteents respected Started Heaber State Cases recorded Completed in abevance outstanding Azount recovered Lacunt Ko Amount No Acount 2.600 8.700 19.508 22.106 4.500 8.125 4.200 3 11 9 15 5 3 7 1 4 4 8 -1 4 4.200 11.383 4.500 5.490 7.847 7.329 1.978 BELGIQUE/ -2 3 6.640 4.835 3 4 4 2 1 BELGIE 74 75 76 77 78 79 10.966 54.588 44.263 9.637 8.790 1 895 895 1.461 31.187 _2 20.538 3.894 3.894 81.880 45.327 24 32.013 Tot. 55 895 895 10 75 76 77 78 16.616 4942 16.616 -1 --31.471 35.199 29.080 34.544 2.391 DANMARK 4 2 655 6.054 6.054 79 lot. 20 89.340 19 86.294 2,391 1 655 31 7 1 -31 7 66.400 16.804 72 73 74 75 76 77 78 79 66.400 -------16.804 3.000 4.925 2.275 24.219 1.925 2.275 13.490 2 7 4 11 1 3 DEUTSCHLAND 10.729 15.073 52.206 29.129 15.073 16.095 , 4 32.633 1 589 2.889 6 2.378 26,751 211.031 2.889 14 77.074 25 19 21 116 13 66.875 58.175 38.876 75.275 71 72 73 74 75 76 77 78 79 2.175 1.476 2.125 4.100 4.400 _ 2 1 2 1 4 5 - 3 3 2 1 -2 2 3 4 4 23 13 71 25 57 75.684 864 3.886 11.825 20.233 43.267 246.294 79.891 8 60 22 46 20.475 173.826 1.064 19.117 2.611 FRANCE 9.148 1 1,494 8.665 62.221 199.098 17.670 2 3.325 3.331 18.771 3 12.086 25 7 265 87.738 41.284 7.249 15.363 4 16.306 17.875 56.658 3.619 3.906 8.046 680.050 958.343 29,401 36.012 26 141.119 14 58.181 3 13.580 75 76 77 2.965 2.172 2.965 2.172 1 ----- - -IRELAND 78 79 5.137 5.137 72 23.750 22.000 1,750 8 26.425 24.600 4.200 32.775 27.675 9.625 10 1.400 1.375 73 74 75 76 77 78 79 12 10 2.646 2.104 ---1.700 2.625 MEDERLAND 2.800 1 - 2 12.942 6.321 6.621 900 900 9.246 6.250 2,104 2.975 Tot. 2.646 3 2 5 51.311 84.001 5.966 3.467 24.527 43.182 75 76 77 78 79 5 11 17.835 2.983 _ 33.925 3.427 18.165 52.403 18.165 48.563 1 3.840 7.948 KINGDOM 398.700 1.841 8.251 10.941 27 377.970 63.548 66.728 604.580 34 445.679 Total 337 1.095.281 25 499 2,137,108 41.782 62.274 100 757.389 23 93.169 12 37.213

The amounts in the tabel represent the grants and premiums paid by the Member states, of which a part is chargeable to the FAGGF. If the total amount of 2.137.108 UA, 1.061.311 UA concerns the contribution of the EAGGF, Guidance Section.

^{*)} of which 2 cases with no financial effects.

Breakdown of cases of irregularity recorded up to 31.12.1979

									· · · · · · · · · · · · · · · · · · ·							∤				·	1:	uA (from	1,1,	1978 in 50a)
Merben (bate		-marketing 9. 1975/6	g of milk 59		ubbing of trees 1.2517/69		Cor	production R. 1353/73	1	Di	ir. 72/159		,	itrus fru R. 2511/6	i			it and ve producer R. 1035/	5	, i	ir. 75/26	3		Tetak	
	1.0	Angunt	Setled	No	Amount	Setled	No	Amount	Setled	No	Amount	Setled	No	Amount	Setled		No	Amount	Setled	Nο	Amount	Setled	.10	4 Tourt	Seties
- US: \$UE/BELGIE	33	100.971	44.083	2	7.737	5.240	19	48.408	28.912	1	3.894	_	-	-	-	1	-	•	-	-	-	-	55	161.010	78.235
CANMARK	-	-	-	-	-	-	19	71.730	69.339	-	-	-	-	-	-	-	1	17.610	17.610	-	-	-	50	87.340	86.939
08UTSCHL #ND	43	99.875	85.825	1	2.504	2.504	23	108.652	42.739] -	-	-	-	-	1 - 1	1	-	-	-	-	-	-	67	211,031	131.015
FRANCE	97	352.576	254.113	1	2.000	5-000	166	474.462	i	-	- * *	-	1	50.637	50.637		-	-	-	-	-	-	265	958.343	781.217
EREUAND	-	-	-	-	-	-	2	5.137	5.137	-	-	-	-	-	- 1	1	-	-	-	-	-	-	. 2	5.137	5.137
MEDEPLEND	34	93.825	89.096	-	-	-	3	13.842	7.221	-	-	-	-	-	- 1	1	-	-	-	-	-		37	107.667	96.317
MODERLY CELLY	-	-	-	-	-	-	47	579.507	127.707	4	25.073	10.820	-	-	-		-	-	-	2	-(1)	-	53	604.590	138.5.77
Total -	207	647.247	473.117	4	12.241	9.744	279	1.380.406	755.517	5	28.967	10.820	1	50.637	50.637		1	17.610	17.610	2	-	-		2,137,108	1,317,445

(1) Case with no financial effects.

 $\frac{6.076}{100}$: The amounts in the tabel represent the grants and premiums paid by the Member states of which 50 % is chargeable to the EAGGF (for directive 72/159/EEC 25 %).